

## 2016 Floods CDBG Program Allocations, Obligations, and Expenditures for January 2021

Report Date: 2/1/2021

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	67.06%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	

Housing Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,073,864,550	1,073,864,550	-	958,004,024	963,069,938	5,065,914	110,794,612
Solution 4	55,851,925	55,851,925	-	13,499,644	13,704,652	205,008	37,020,321
Pecan Acres*	-	-	-	4,655,173	5,126,953	471,780	-
Interim Housing	10,000,000	10,000,000	-	3,674,779	3,847,216	172,437	6,152,784
Flood Insurance Assistance Program	1,000,000	1,000,000	-	257,704	262,822	5,118	737,178
Neighborhood Landlord Program	41,447,884	41,447,884	-	6,812,806	6,812,806	-	34,635,078
Neighborhood Landlord Program Phase II	16,500,000	16,500,000	-	43,000	43,000.00	-	16,457,000
Multifamily Rental Gap Program	21,015,518	21,015,518	-	11,635,396	11,635,396	-	9,380,122
Piggyback Program	79,756,303	79,756,303	-	13,365,800	15,473,118	2,107,318	64,283,185
Rapid Rehousing Program	18,000,000	18,000,000	-	9,040,619	9,097,307	56,689	8,902,693
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	1,036,387	1,036,387	-	3,963,613
Resilient and Mixed Income Piggyback Program	110,000,000	110,000,000	-	375,954	400,640	24,685	109,599,361
Soft Second Program	6,000,000	6,000,000	-	1,057,176	1,374,930	317,755	4,625,070
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	9,900,000	100,000	273,434	273,434	-	9,726,566
	<b>1,452,436,180</b>	<b>1,452,336,180</b>	<b>100,000</b>	<b>1,023,731,895</b>	<b>1,032,158,599</b>	<b>8,426,704</b>	<b>420,277,581</b>

Infrastructure Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	21,057,622	21,279,902	222,281	93,720,098
First Responders Public Services ***	1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Watershed Modeling and Planning **	16,600,800	15,067,670	1,533,130	6,165,915	6,478,553	312,638	10,122,247
Regional Capacity Building Grant	3,200,000	3,200,000	-	147,805	172,471	24,666	3,027,529
	<b>136,491,940</b>	<b>134,958,810</b>	<b>1,533,130</b>	<b>29,062,482</b>	<b>29,622,066</b>	<b>559,584</b>	<b>106,869,874</b>

Economic Development Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **	41,200,000	40,649,599	550,401	37,992,812	37,992,812	-	3,207,188
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	19,741,171	19,741,171	-	258,829
	<b>61,200,000</b>	<b>60,649,599</b>	<b>550,401</b>	<b>57,733,983</b>	<b>57,733,983</b>	-	<b>3,466,017</b>

Administration, Planning, and Technical Assistance*	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Administration ****	58,278,880	58,232,175	46,705	25,528,479	26,153,257	624,778	32,125,623
	<b>58,278,880</b>	<b>58,232,175</b>	<b>46,705</b>	<b>25,528,479</b>	<b>26,153,257</b>	<b>624,778</b>	<b>32,125,623</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,706,176,764</b>	<b>2,230,236</b>	<b>1,136,056,840</b>	<b>1,145,667,906</b>	<b>9,611,066</b>	<b>562,739,094</b>
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\* Pecan Acres activities are combined with Solution 4.

\*\* These unobligated amounts are for programs which are in the process of development.

\*\*\* First Responders Public Services Program is in the process of closing out.

\*\*\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.