

Legislative Expense



Department Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Expense Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 71,312,644	\$ 69,370,885	\$ 69,370,885	\$ 67,870,885	\$ 67,870,885	\$ (1,500,000)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	11,540,191	16,995,023	16,995,023	16,995,023	16,995,023	0
Statutory Dedications	0	250,000	250,000	250,000	250,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 82,852,835	\$ 86,615,908	\$ 86,615,908	\$ 85,115,908	\$ 85,115,908	\$ (1,500,000)
Expenditures & Request:						



Legislative Expense Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
House of Representatives	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 0
Senate	19,369,036	19,369,036	19,369,036	19,369,036	19,369,036	0
Legislative Auditor	19,887,249	26,009,846	26,009,846	26,009,846	26,009,846	0
Legislative Fiscal Office	2,302,104	2,423,639	2,423,639	2,423,639	2,423,639	0
Legislative Budgetary Control Council	11,907,606	9,399,643	9,399,643	7,899,643	7,899,643	(1,500,000)
Louisiana State Law Institute	1,006,605	1,033,509	1,033,509	1,033,509	1,033,509	0
Total Expenditures & Request	\$ 82,852,835	\$ 86,615,908	\$ 86,615,908	\$ 85,115,908	\$ 85,115,908	\$ (1,500,000)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



24-951 — House of Representatives



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

House of Representatives Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 0
Expenditures & Request:						
House of Representatives	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 0



House of Representatives Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



951_1000 — House of Representatives

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

House of Representatives Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	28,380,235	28,380,235	28,380,235	28,380,235	28,380,235	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 28,380,235	\$ 0



House of Representatives Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 28,380,235	\$ 28,380,235	0	Existing Oper Budget as of 2/1/09
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 28,380,235	\$ 28,380,235	0	Recommended FY 2009-2010
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 28,380,235	\$ 28,380,235	0	Base Executive Budget FY 2009-2010
\$ 28,380,235	\$ 28,380,235	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - House of Representatives.

Other Charges

Amount	Description
	Other Charges:
\$26,060,435	Funding for expenses associated with the Legislative Branch



Other Charges (Continued)

Amount	Description
\$26,060,435	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$26,060,435	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - House of Representatives.



24-952 — Senate



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Senate Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 0
Expenditures & Request:						
Senate	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 0
Total Expenditures & Request	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 0



Senate Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



952_1000 — Senate

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Senate Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	19,369,036	19,369,036	19,369,036	19,369,036	19,369,036	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 19,369,036	\$ 0



Senate Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 19,369,036	\$ 19,369,036	0	Existing Oper Budget as of 2/1/09
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 19,369,036	\$ 19,369,036	0	Recommended FY 2009-2010
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 19,369,036	\$ 19,369,036	0	Base Executive Budget FY 2009-2010
\$ 19,369,036	\$ 19,369,036	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Senate.

Other Charges

Amount	Description
	Other Charges:
\$16,335,155	Funding for expenses associated with the Legislative Branch



Other Charges (Continued)

Amount	Description
\$16,335,155	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$16,335,155	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Senate.



24-954 — Legislative Auditor

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 8,347,058	\$ 9,014,823	\$ 9,014,823	\$ 9,014,823	\$ 9,014,823	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	11,540,191	16,995,023	16,995,023	16,995,023	16,995,023	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 19,887,249	\$ 26,009,846	\$ 26,009,846	\$ 26,009,846	\$ 26,009,846	\$ 0
Expenditures & Request:						
Legislative Auditor	\$ 19,887,249	\$ 25,659,846	\$ 25,659,846	\$ 25,659,846	\$ 25,659,846	\$ 0
Legislative Auditor - Ancillary Enterprise Fund	0	350,000	350,000	350,000	350,000	0
Total Expenditures & Request	\$ 19,887,249	\$ 26,009,846	\$ 26,009,846	\$ 26,009,846	\$ 26,009,846	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



954_1000 — Legislative Auditor

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 8,347,058	\$ 8,664,823	\$ 8,664,823	\$ 8,664,823	\$ 8,664,823	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	11,540,191	16,995,023	16,995,023	16,995,023	16,995,023	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 19,887,249	\$ 25,659,846	\$ 25,659,846	\$ 25,659,846	\$ 25,659,846	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	19,887,249	25,659,846	25,659,846	25,659,846	25,659,846	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 19,887,249	\$ 25,659,846	\$ 25,659,846	\$ 25,659,846	\$ 25,659,846	\$ 0



Legislative Auditor Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 8,664,823	\$ 25,659,846	0	Existing Oper Budget as of 2/1/09
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 8,664,823	\$ 25,659,846	0	Recommended FY 2009-2010
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 8,664,823	\$ 25,659,846	0	Base Executive Budget FY 2009-2010
\$ 8,664,823	\$ 25,659,846	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Auditor.

Other Charges

Amount	Description
	Other Charges:
\$19,572,889	Funding for expenses associated with the Legislative Branch



Other Charges (Continued)

Amount	Description
\$19,572,889	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$19,572,889	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Auditor.



954_A000 — Legislative Auditor - Ancillary Enterprise Fund

Program Description

Legislative Auditor - Ancillary Enterprise Fund Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	0	350,000	350,000	350,000	350,000	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 350,000	\$ 350,000	0	Existing Oper Budget as of 2/1/09
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 350,000	\$ 350,000	0	Recommended FY 2009-2010
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 350,000	\$ 350,000	0	Base Executive Budget FY 2009-2010
\$ 350,000	\$ 350,000	0	Grand Total Recommended



24-955 — Legislative Fiscal Office



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,302,104	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,302,104	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 0
Expenditures & Request:						
Legislative Fiscal Office	\$ 2,302,104	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 0



Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 2,302,104	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



955_1000 — Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,302,104	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,302,104	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	2,302,104	2,423,639	2,423,639	2,423,639	2,423,639	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,302,104	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 2,423,639	\$ 0



Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 2,423,639	\$ 2,423,639	0	Existing Oper Budget as of 2/1/09
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 2,423,639	\$ 2,423,639	0	Recommended FY 2009-2010
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 2,423,639	\$ 2,423,639	0	Base Executive Budget FY 2009-2010
\$ 2,423,639	\$ 2,423,639	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Fiscal Office.

Other Charges

Amount	Description
	Other Charges:
\$2,236,713	Funding for expenses associated with the Legislative Branch



Other Charges (Continued)

Amount	Description
\$2,236,713	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$2,236,713	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Fiscal Office.



24-960 — Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 11,907,606	\$ 9,149,643	\$ 9,149,643	\$ 7,649,643	\$ 7,649,643	\$ (1,500,000)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	250,000	250,000	250,000	250,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 11,907,606	\$ 9,399,643	\$ 9,399,643	\$ 7,899,643	\$ 7,899,643	\$ (1,500,000)
Expenditures & Request:						
Legislative Budgetary Control Council	\$ 11,907,606	\$ 9,399,643	\$ 9,399,643	\$ 7,899,643	\$ 7,899,643	\$ (1,500,000)
Total Expenditures & Request	\$ 11,907,606	\$ 9,399,643	\$ 9,399,643	\$ 7,899,643	\$ 7,899,643	\$ (1,500,000)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



960_1000 — Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 11,907,606	\$ 9,149,643	\$ 9,149,643	\$ 7,649,643	\$ 7,649,643	\$ (1,500,000)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	250,000	250,000	250,000	250,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 11,907,606	\$ 9,399,643	\$ 9,399,643	\$ 7,899,643	\$ 7,899,643	\$ (1,500,000)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	11,907,606	9,399,643	9,399,643	7,899,643	7,899,643	(1,500,000)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 11,907,606	\$ 9,399,643	\$ 9,399,643	\$ 7,899,643	\$ 7,899,643	\$ (1,500,000)



Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Legislative Budgetary Control Council Statutory Dedications

Fund	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Legislative Capitol Technology Enhancement Fund	0	250,000	250,000	250,000	250,000	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 9,149,643	\$ 9,399,643	0	Existing Oper Budget as of 2/1/09
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
(1,500,000)	(1,500,000)	0	This adjustment reduces SGF by \$1.5 million.
\$ 7,649,643	\$ 7,899,643	0	Recommended FY 2009-2010
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 7,649,643	\$ 7,899,643	0	Base Executive Budget FY 2009-2010
\$ 7,649,643	\$ 7,899,643	0	Grand Total Recommended



Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Budgetary Control Council.

Other Charges

Amount	Description
	Other Charges:
\$9,044,399	Funding for expenses associated with the Legislative Branch
\$9,044,399	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$9,044,399	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Budgetary Control Council.



24-962 — Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,006,605	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,006,605	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 0
Expenditures & Request:						
Louisiana State Law Institute	\$ 1,006,605	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 0
Total Expenditures & Request	\$ 1,006,605	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



962_1000 — Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,006,605	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,006,605	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	1,006,605	1,033,509	1,033,509	1,033,509	1,033,509	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 1,006,605	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 1,033,509	\$ 0



Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,033,509	\$ 1,033,509	0	Existing Oper Budget as of 2/1/09
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 1,033,509	\$ 1,033,509	0	Recommended FY 2009-2010
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 1,033,509	\$ 1,033,509	0	Base Executive Budget FY 2009-2010
\$ 1,033,509	\$ 1,033,509	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative State Law Institute.

Other Charges

Amount	Description
	Other Charges:
\$894,429	Funding for expenses associated with the Legislative Branch



Other Charges (Continued)

Amount	Description
\$894,429	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$894,429	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative State Law Institute.



