

Agency Budget Request

FISCAL YEAR 2022–2023



Department of Education
681 — Subgrantee Assistance



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30, 2023

NAME OF DEPARTMENT / AGENCY: DEPARTMENT OF EDUCATION PHYSICAL ADDRESS: 1201 NORTH THIRD STREET
BUDGET UNIT: STATE ACTIVITIES BATON ROUGE, LOUISIANA
SCHEDULE NUMBER: 19D ZIP CODE: 70802
TELEPHONE NUMBER: 225-342-1256 WEB ADDRESS: www.louisianabelieves.com

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

<p>HEAD OF DEPARTMENT: <u><i>Dr. Cade Brumley</i></u> PRINTED NAME/TITLE: <u>DR. Cade Brumley, State Superintendent</u> DATE: <u>October 19, 2021</u> EMAIL ADDRESS: <u>cade.brumley@la.gov</u></p>	<p>HEAD OF BUDGET UNIT: <u><i>Beth Scioneaux</i></u> PRINTED NAME/TITLE: <u>Beth Scioneaux, Deputy Superintendent</u> DATE: <u>October 19, 2021</u> EMAIL ADDRESS: <u>beth.scioneaux@la.gov</u></p>
<p>PROGRAM CONTACT PERSON: <u>Dr. Quentina Timoll</u> TITLE: <u>Executive Chief of Staff</u> TELEPHONE NUMBER: <u>(225) 342-9763</u> EMAIL ADDRESS: <u>quentina.timoll@la.gov</u></p>	<p>FINANCIAL CONTACT PERSON: <u>Keisha Payton</u> TITLE: <u>Executive Director of Fiscal Operatoins</u> TELEPHONE NUMBER: <u>(225) 219-4426</u> EMAIL ADDRESS: <u>keisha.payton@la.gov</u></p>

Operational Plan

OPERATIONAL PLAN FORM
AGENCY (BUDGET UNIT) DESCRIPTION

AGENCY NUMBER AND NAME: 681 - Subgrantee Assistance

AGENCY MISSION:

The Subgrantee mission is to provide flow-through funds to LEAs and other local service providers for programs.

AGENCY GOAL(S):

The Subgrantee goal is to ensure that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.

OPERATIONAL PLAN FORM PROGRAM DESCRIPTION

PROGRAM NAME: Federal Program Support

PROGRAM AUTHORIZATION:

LA. Constitution of 1974, Article VIII, Sec. 2; R.S. 36:641; Title I, Part A Helping Disadvantaged Children Meet High Standards Program Authorization: Title I of ESEA of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title I Part C, Education of Migratory Children Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title I, Part F Comprehensive School Reform Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part A Improving Teacher Quality State Grants Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part B Mathematics and Science Partnership Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part D Enhancing Education Through Technology Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title III, Part A English Language Acquisition, Language Enhancement, and Academic Achievement Act Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 114-95, Every Student Succeeds Act; Title IV Part B, 21st Century Community Learning Centers Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title V, Part A Innovative Education Program Strategies Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title V, Part B Subpart 1 Charter School Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title VI Part B, Rural Education Initiative Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title X, Part C Education for Homeless Children and Youth Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Special Education – Grants to States Program Authorization: P.L. 108-446 Individuals with Disabilities Education Act, as amended by P.L. 114-95, Every Student Succeeds Act; Special Education – Preschool Grants: P.L. 108-446 Individuals with Disabilities Education Act, as amended by P.L. 114-95, Every Student Succeeds Act; School Food and Nutrition: National School Lunch Act of 1946; Child Nutrition Act of 1966, as amended; Day Care Food and Nutrition Program Authorization: National School Lunch Act of 1946; Child Nutrition Act of 1966 as amended; P.L. 111-296 Healthy, Hunger-Free Kids Act of 2010; National Teacher Certification by the National Board for Professional Teacher Standards Program Authorization: R.S. 17:421.6; National School Counselors by the National Board for Certified Counselors Program Authorization: R.S. 17:421.8; National School Psychologists by the National School Psychology Certification Board Program Authorization; R.S. 17:421.9; Classroom Technology Program Authorization: La. Constitution of 1974 Article VIII, Sec. 2; R.S. 36:647; R.S. 17:3921; Type II Charter School Program Authorization: R.S. 17:3983; LA 4; Early Childhood Development and Enrichment Activity Classes Program Authorization: R.S. 17:407.26; Preschool Activities Program Authorization: R.S. 17-407; Vocational Education Assistance Program Authorization: P.L. 109-270 Carl D. Perkins Vocational and Technical Act of 2006; Louisiana Early Childhood Education Act (Act 3 of the 2012 Louisiana Regular Session): P.L 113-186 Child Care and Development Block Grant Act of 2014.

PROGRAM MISSION:

The mission for this program is to distribute federal flow-through funds to school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas, provide the financial resources necessary to develop and assist LEAs in implementing tools and practices that effectively guide them in managing human capital, alignment of programs, policies and funding, and school turnaround strategies, and provide the necessary financial resources in the LEAs and schools to support the Early Childhood Activities.

PROGRAM GOAL(S):

The goal of this program is that local school boards and other local entities will use federal flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards, to flow federal funds to local school districts and schools to improve the knowledge and skills of school personnel and develop highly qualified teachers, and to provide the necessary financial resources to target interventions in content areas that support the goals of the Department at particular districts and schools.

PROGRAM ACTIVITY:

The Federal Programs Activity, through ESSA Grants and the Helping Disadvantaged Children Meet High Standards Title I funding, flows funds to locals to improve learning in high poverty schools, such that through 2025, the students in the Title I schools are at or above the proficient level on the LEAP 2025 tests as indicated by a 68.4% level in English/Language Arts and a 65.2% level in mathematics.

PROGRAM ACTIVITY:

The Federal Programs Activity, through Special Populations, will flow federal funds to locals to provide services to children with exceptionalities, such that through 2025, 100% of LEAs have policies and procedures to ensure provision of a free and appropriate education in the least restrictive environment.

PROGRAM ACTIVITY:

The Federal Programs Activity, through Special Populations, will flow federal funds to locals to ensure that students with disabilities are considered proficient in English Language Arts (ELA), mathematics and graduate on time as indicated by 70.0% are shown to be proficient in ELA.

PROGRAM ACTIVITY:

Through the Federal Programs Activity, K-12 students participating in the 21st Century Community Learning Center (CCLC) Program by 2025 will have a safe and academically enriched environment in the out-of-school hours as shown by 40% of those students increasing in academic performance annually.

PROGRAM ACTIVITY:

Through the Federal Programs Activity, School Food and Nutrition and the Child and Adult Care Food and Nutrition, will use Subgrantee flow-through funds to locals by 2025 to ensure that nutritious meals are served to the children as demonstrated by the total number of meals reported served by School Food and Nutrition sponsors.

PROGRAM ACTIVITY:

The Educator Development Activity will flow federal funds to locals to ensure that through 2025 all students in “high poverty” schools, (as the term is defined in section 1111 (h)(1)C(viii) of the ESEA, will be taught by certified teachers as exhibited by 78% of core academic classes being taught by teachers meeting the ESEA Section 9101(23) definition.

PROGRAM ACTIVITY:

The Early Childhood Activity will ensure that federal funds will flow to locals to provide programs for at-risk four-year-old children, such that through 2025 the local LEAs will continue to provide quality early childhood programs annually for approximately 35% of the at-risk four-year olds.

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-681 Subgrantee Assistance
 PROGRAM ID: Program A: School and District Supports
 PROGRAM ACTIVITY: Federal Programs

1. (KEY) Through the Every Student Succeeds Act (ESSA), the Helping Disadvantaged Children Meet High Standards Title 1 funding, to increase the percentage of Title I schools who are not identified for Comprehensive Intervention or Urgent Intervention so that 90% of Title I schools make this classification as defined by ESSA.

State Outcome Goals Link: Youth Education

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2020 - 2021	ACTUAL YEAREND PERFORMANCE FY 2020 - 2021	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021 - 2022	EXISTING PERFORMANCE STANDARD FY 2021 - 2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022 - 2023	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2022 - 2023	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022 - 2023
26397	K	Percentage of title I students who are in schools that are not identified for Comprehensive Intervention or Urgent Intervention	70.0%	0.0% ¹	70.0%	70.0%	70.0%		
15822	K	Percentage of Title I schools that are not identified for Comprehensive or Urgent Intervention Schools	90.0%	0.0% ¹	90.0%	90.0%	90.0%		

¹ These data will not be available until Q2 as actual in 2021 - 2022. If accountability reporting is waived, we will be able to report based on schools that were identified in 2019.

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-681 Subgrantee Assistance
 PROGRAM ID: Program C: Student-Centered Goals
 PROGRAM ACTIVITY: Early Childhood

2. (KEY) The Early Childhood Activity through the Child Care Development Fund will continue to provide quality early childhood services such that 100% of Type III providers will have a performance profile.

State Outcome Goals Link: Youth Education

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs
 Human Resource Policies Beneficial to Women and Families Link: Not applicable
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not applicable

Explanatory Note: This objective is associated with the Louisiana Fund (tobacco settlement funds) which provides for enhancements in health/education of children including Pre-K for at-risk 4 year olds;

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2020 - 2021	ACTUAL YEAREND PERFORMANCE FY 2020 - 2021	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021 - 2022	EXISTING PERFORMANCE STANDARD FY 2021 - 2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022 - 2023	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2022 - 2023	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022 - 2023
25916	K	Number of Child Care Assistance Program (CCAP) child care providers available each month	1,050	983 ¹	1,050	1,050	1,050		
25917	K	Number of family day care homes registered	275	249 ¹	275	275	275		
25918	K	Total annual child care payments	\$67,613,105	\$124,077,307 ²	\$67,613,105	\$67,613,105	\$67,613,105		
25919	K	Number of children receiving Child Care assistance monthly	12,500	21,505 ²	12,500	12,500	12,500		
25951	K	Percentage of Type III providers having a Performance Profile	100%	100%	100%	100%	100%		

¹ Numbers declined due to COVID 19 financial strain and decreased enrollment due to COVID.

² CCAP providers were paid based on enrollment instead of attendance and all enrolled CCAP participants were counted as full time at the state max and will continue to do so until August 31, 2021, to help offset the financial impacts of COVID public health crisis. Also, no absence payments have been made since April 2020 in order to mitigate expenses as all children were paid full weeks. LDOE increased rates and eligibility factors since Feb 1, 2021.

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-681 Subgrantee Assistance
 PROGRAM ID: Program A: School and District Supports
 PROGRAM ACTIVITY: Federal Programs

2. (KEY) Through Special Education - State and Federal Program, to ensure that 100% of LEAs have policies and procedures to ensure provision of a free and appropriate education.

State Outcome Goals Link: Youth Education

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2020 - 2021	ACTUAL YEAREND PERFORMANCE FY 2020 - 2021	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021 - 2022	EXISTING PERFORMANCE STANDARD FY 2021 - 2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022 - 2023	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2022 - 2023	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022 - 2023
22139	K	Percent of districts that have a significant discrepancy in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs	13.50%	11.92% ¹	13.50%	13.50%	13.50%		
22140	K	Percent of children referred by Part C prior to age 3, who are found eligible for Part B, and who have an IEP developed and implemented by their third birthdays	100.00%	96.99%	100.00%	100.00%	100.00%		
22141	K	Percent of youth aged 16 and above with an IEP that includes coordinated, measurable, annual IEP goals and transition services that will reasonably enable the student to meet the postsecondary goals	100.00%	100.00%	100.00%	100.00%	100.00%		
22142	K	Percent of children with IEPs aged 6 through 21 removed from regular class less than 21% of the day	64.00%	63.93%	64.00%	64.00%	64.00%		
22143	K	Percent of children with IEPs aged 6 through 21 removed from regular class greater than 60% of the day	13.50%	14.00%	13.50%	13.50%	13.50%		
22144	K	Percent of children with IEPs aged 6 through 21 served in public or	1.30%	1.22% ²	1.30%	1.30%	1.30%		
25913	K	Percent of youth with IEPs graduating from high school with a regular diploma	48.00%	64.73% ³	48.00%	48.00%	48.00%		

¹ Due to the pandemic, the State saw a significant decrease in suspensions and expulsions as a result of the Governor's school facilities closure mandate. Because the target is actually less than or equal to 13.5%, the State actually met its target for this indicator.

² Due to the pandemic and students receiving instruction at home, we suppose the IEPs were amended to indicate homebound placement.

³ Because of opportunities such as the Jump Start diploma pathway and the April Dunn Act, there is a significant increase in students with IEPs graduating with a regular diploma. The state actually exceeded its target for this indicator.

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-681 Subgrantee Assistance
 PROGRAM ID: Program A: School and District Supports
 PROGRAM ACTIVITY: Federal Programs

3. (KEY) Through Special Education - State and Federal Program, to ensure that students with disabilities are considered proficient in English Language Arts (ELA), mathematics and graduate on time as indicated by 70.0% are shown to be proficient in ELA.

State Outcome Goals Link: Youth Education

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are Human Resource Policies Beneficial to Women and Families Link: Not applicable
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022 - 2023
			YEAREND PERFORMANCE STANDARD FY 2020 - 2021	ACTUAL YEAREND PERFORMA FY 2020 -	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021 - 2022	EXISTING PERFORMANCE STANDARD FY 2021 - 2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022 - 2023	
25714	K	Percent of students with disabilities determined to be proficient in ELA	70.0%	12.0% ¹	70.0%	70.0%	70.0%	
25715	K	Percent of students with disabilities determined to be proficient in math	66.5%	8.0% ¹	66.5%	66.5%	66.5%	
25716	K	Percentage of students with disabilities who graduate on time	50.0%	71.3% ²	50.0%	50.0%	50.0%	

¹ Proficient is not defined as Basic or above any longer. It is defined as Mastery or above. There was a decline in assessment scores in 2021 that was not unexpected given the number of interruptions in instruction caused by COVID and hurricanes.

² In 2020, a series of waivers was provided that changed the graduation requirements. These waivers should be considered when comparing the data with prior or future years.

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-681 Subgrantee Assistance
 PROGRAM ID: Program B: School and District Innovations
 PROGRAM ACTIVITY: Educator Development

- 1. (KEY) The Federal Support Program, flow-through funds will ensure that all students in "high poverty" schools, (as the term is defined in section 11111(h)(1)C(viii) of the ESEA), be taught by certified teachers as exhibited by 78% of core academic classes being taught in Comprehensive Intervention Required (CIR) Schools.

State Outcome Goals Link: Youth Education

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not applicable

LaPAS PI E CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2022 - 2023	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022 - 2023
			YEAREND PERFORMANCE STANDARD FY 2020 - 2021	ACTUAL YEAREND PERFORMANCE FY 2020 - 2021	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021 - 2022	EXISTING PERFORMANCE STANDARD FY 2021 - 2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022 - 2023		
15544	K	Percentage of core academic classes being taught by certified teachers, (as the term is defined in Section 9101 (23) of the ESEA), in CIR Schools	80%	85.00%	80%	80%	80%		

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-681 Subgrantee Assistance
 PROGRAM ID: Program A: School and District Supports
 PROGRAM ACTIVITY: Federal Programs

5. (KEY) The Federal Support Program, K-12 students participating in the 21st Century Community Learning Center (CCLC) Program will have a safe and academically enriched environment in the out-of-school hours as shown by 40% of these students increasing in academic performance annually.

State Outcome Goals Link: Youth Education

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activates in the plan there are corresponding funds,
 Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2020 - 2021	ACTUAL YEAREND PERFORMANCE FY 2020 - 2021	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021 - 2022	EXISTING PERFORMANCE STANDARD FY 2021 - 2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022 - 2023	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2022 - 2023	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022 - 2023
15844	K	Number of students participating	20,000	13,747 ¹	20,000	20,000	20,000		
25142	K	Percentage of K-12 students in after-school	40%	47% ²	40%	40%	40%		

¹ The Q4 totals are much lower due to the programs having to halt services due to COVID-19.

² 19-20 data is not available due to COVID-19. The required data points for this indicator were not able to be collected due to the school closures. 20-21 data will be available Winter 2021.

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-681 Subgrantee Assistance
 PROGRAM ID: Program A: School and District Supports
 PROGRAM ACTIVITY: Federal Programs

6. (KEY) Through School Food and Nutrition and the Child and Adult Care Food and Nutrition, to ensure that nutritious meals are served to the children as demonstrated by the total number of meals reported served by School Food and Nutrition sponsors.

State Outcome Goals Link: Youth Education

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan there are corresponding funds, programs and activities

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2020 - 2021	ACTUAL YEAREND PERFORMANCE FY 2020 - 2021	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021 - 2022	EXISTING PERFORMANCE STANDARD FY 2021 - 2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022 - 2023	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2022 - 2023	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022 - 2023
8528	K	Total number of meals reported by eligible School Food and Nutrition sponsors	139,188,146	4,945,419 ¹	139,188,146	139,188,146	139,188,146		
8531	K	Total number of meals reported by eligible Child and Adult Care Food and Nutrition sponsors	49,433,266	151,142,179 ¹	49,433,266	49,433,266	49,433,266		

¹ Target: Used 105% of FY19 actual meals serviced Actuals" Estimated totals will be revised upon receipt of actual meals served. Actual meals served are subject to change due to COVID, as USDA has

**OPERATIONAL PLAN FORM
PROGRAM DESCRIPTION**

PROGRAM NAME: Non Federal Support

PROGRAM AUTHORIZATION:

Louisiana Constitution of 1974, Article VIII, Sec. 2; R.S. 36:641; Education Excellence Fund: Louisiana Constitution of 1974, Article VII, Section 10.8; R.S. 39:98.1-39:98.5; Professional Improvement Program: R.S. 17:3601-3661; 17:21-22; 36:649; Early Childhood Development and Enrichment Activity Classes: R.S. 17:407.21-407.25; Preschool Activities: R.S.17-407; Student Scholarships: R.S. 17:4011-4035; 8(g): Louisiana Quality Education Support Fund.

PROGRAM MISSION:

The mission for this program is to distribute flow-through funds for school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas, provide the financial resources necessary to develop and assist LEAs in implementing tools and practices that effectively guide them in managing human capital, alignment of programs, policies and funding, and school turnaround strategies, and to provide the necessary financial resources in the LEAs and schools to support the Early Childhood Activities.

PROGRAM GOAL(S):

The goal of this program is that local school boards and other local entities will use flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards, to flow funds to local school districts and schools to improve the knowledge and skills of school personnel and develop highly qualified teachers, and to provide the necessary financial resources to target interventions in content areas that support the goals of the Department at particular districts and schools.

PROGRAM ACTIVITY:

The State Programs Activity will ensure that program participants are paid in a correct and timely manner, such that through 2025 the Department will continue to monitor local school systems to assure that 100% of PIP funds are paid correctly and that participants are funded according to guidelines.

PROGRAM ACTIVITY:

The Early Childhood Activity will ensure that funds will flow to locals to provide programs for at-risk four-year-old children, such that through 2025 the local LEAs will continue to provide quality early childhood programs annually for approximately 35% of the at-risk four-year olds.

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-681 Subgrantee Assistance
 PROGRAM ID: Program A: School and District Supports
 PROGRAM ACTIVITY: State Programs

4. (KEY) Through the Professional Improvement Program (PIP), to monitor local school systems to assure that 100% of PIP funds are paid correctly and that participants are funded according to guidelines.

State Outcome Goals Link: Youth Education

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds,

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not applicable

LaPAS PI E L CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2020 - 2021	ACTUAL YEAREND PERFORMANCE FY 2020 - 2021	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021 - 2022	EXISTING PERFORMANCE STANDARD FY 2021 - 2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022 - 2023	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2022 - 2023	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022 - 2023
8535	K	Total PIP annual program costs (salary and	\$1,679,983	\$1,312,167 ¹	\$1,679,983	\$1,679,983	\$1,679,983		
5735	K	PIP average salary increment	\$1,314	\$1,582 ²	\$1,314	\$1,314	\$1,314		
5734	K	Number of remaining PIP participants	\$949	\$666 ¹	\$949	\$949	\$949		

¹ Decline in participation rates

² Salary increment was higher per participant

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-681 Subgrantee Assistance
 PROGRAM ID: Program C: Student-Centered Goals
 PROGRAM ACTIVITY: Early Childhood

1. (KEY) Through the Early Childhood Activity, to continue to provide quality early childhood services such that 35% of the at-risk children will be served.

State Outcome Goals Link: Youth Education

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds,
 Human Resource Policies Beneficial to Women and Families Link: Not applicable
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not applicable

Explanatory Note: This objective is associated with the Louisiana Fund (tobacco settlement funds) which provides for enhancements in health/education of children including Pre-K for at-risk 4

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2020 - 2021	ACTUAL YEAREND PERFORMANCE FY 2020 - 2021	PERFORMANCE AS INITIALLY APPROPRIATED FY 2021 - 2022	EXISTING PERFORMANCE STANDARD FY 2021 - 2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022 - 2023	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2022 - 2023	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022 - 2023
25717	K	Percentage of at-risk children served	35.00%	42.43% ¹	35.00%	35.00%	35.00%		
13362	K	Percentage of at-risk children served - LA-4 Program	30.00%	39.78% ²	30.00%	30.00%	30.00%		
25718	K	Percentage of at-risk children served - Nonpublic School Early Childhood Development(NSECD) program	2.00%	2.66% ¹	2.00%	2.00%	2.00%		
25719	K	Number of at-risk preschool children	15,500	15,810 ¹	15,500	15,500	15,500		
13363	K	Number of at-risk preschool children served - LA4	14,400	14,819 ¹	14,400	14,400	14,400		
25720	K	Number of at-risk preschool children served - NSECD	1,100	991 ³	1,100	1,100	1,100		
23246	K	Percentage of students participating in the LA4 program who complete the assessment instrument	80.00%	100.00% ⁴	80.00%	80.00%	80.00%		
23247	K	Percentage of students participating in the NSECD program who complete the assessment instrument	80.00%	100.00% ⁴	80.00%	80.00%	80.00%		

¹ Increase in enrollment since the start of the school year when enrollment numbers were negatively impacted by COVID 19 as well as hurricanes Delta and Zeta.

² The number of at-risk children as determined by the October kindergarten at risk cohort was 37,257 children, which was likely impacted by the COVID pandemic.

³ Statewide, pre-k enrollment data is down as parents keep children home in response to COVID 19

⁴ Per regulations of Bulletic 140, 313, E, 1,a, ii, all programs partners administering early childhood programs are required to participate fully in the Early Childhood Care and Education Accountability System, including submitting required information for classrooms containing children from birth to five years is entered in the GOLD online system. Additionally, all child assessments results for publicly-funded infants, toddlers, and Pre-K children must be entered and checkpoints finalized by October 31, February 28, and May 31.

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	88,892,790	93,075,847	198,388,216	105,312,369	113.15%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	78,002,862	50,495,657	52,543,000	2,047,343	4.05%
FEES & SELF-GENERATED	9,150,208	9,150,661	9,150,661	—	—
STATUTORY DEDICATIONS	14,452,936	14,124,908	14,124,908	—	—
FEDERAL FUNDS	1,493,154,211	2,315,840,097	3,237,487,309	921,647,212	39.80%
TOTAL MEANS OF FINANCING	\$1,683,653,007	\$2,482,687,170	\$3,511,694,094	\$1,029,006,924	41.45%

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Fees & Self-Generated	9,150,208	9,150,661	9,150,661	—	—
Total:	\$9,150,208	\$9,150,661	\$9,150,661	—	—

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Education Excellence Fund	14,452,936	14,124,908	14,124,908	—	—
Total:	\$14,452,936	\$14,124,908	\$14,124,908	—	—

Agency Expenditures

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	1,674,552,800	2,473,735,106	3,502,742,030	1,029,006,924	41.60%
Debt Service	—	—	—	—	—
Interagency Transfers	9,100,207	8,952,064	8,952,064	—	—
TOTAL OTHER CHARGES	\$1,683,653,007	\$2,482,687,170	\$3,511,694,094	\$1,029,006,924	41.45%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,683,653,007	\$2,482,687,170	\$3,511,694,094	\$1,029,006,924	41.45%

Cost Detail

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
State General Fund	88,892,790	93,075,847	198,388,216	105,312,369
Interagency Transfers	78,002,862	50,495,657	52,543,000	2,047,343
Fees & Self-Generated	9,150,208	9,150,661	9,150,661	—
Education Excellence Fund	14,452,936	14,124,908	14,124,908	—
Federal Funds	1,493,154,211	2,315,840,097	3,237,487,309	921,647,212
Total:	\$1,683,653,007	\$2,482,687,170	\$3,511,694,094	\$1,029,006,924

Other Charges

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	1,029,006,924	1,029,006,924
5610002	LOC AID-LOCAL GOVT	1,179,871,728	2,472,235,106	2,472,235,106	—
5610013	LOC AID-PUB ASST-EDU	292,936,064	1,000,000	1,000,000	—
5610015	LOC AID-MEDICAID PMT	174,916,501	—	—	—
5610022	PUBLIC ASST-DISASTER	(7,434)	—	—	—
5620019	MISC-CHILD CARE	9,382,800	—	—	—
5620034	MISC-CANCELLATIONS	(28,486)	—	—	—
5620064	MISC-PROF SVCS	17,191,012	500,000	500,000	—
5620069	MISC-INTERAGENCY OTH	400,924	—	—	—
5620146	MISC-OC-RECOUPMENTS	(110,309)	—	—	—
Total Other Charges:		\$1,674,552,800	\$2,473,735,106	\$3,502,742,030	\$1,029,006,924

Interagency Transfers

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	9,100,207	8,952,064	8,952,064	—
Total Interagency Transfers:		\$9,100,207	\$8,952,064	\$8,952,064	—
Total Agency Expenditures:		\$1,683,653,007	\$2,482,687,170	\$3,511,694,094	\$1,029,006,924

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	88,957,590	93,075,847	198,388,216	105,312,369	113.15%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	51,459,583	50,495,657	52,543,000	2,047,343	4.05%
FEES & SELF-GENERATED	54,000	—	—	—	—
STATUTORY DEDICATIONS	14,452,936	14,124,908	14,124,908	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$154,924,109	\$157,696,412	\$265,056,124	\$107,359,712	68.08%

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Fees & Self-Generated	54,000	—	—	—	—
Total:	\$54,000	—	—	—	—

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Education Excellence Fund	14,452,936	14,124,908	14,124,908	—	—
Total:	\$14,452,936	\$14,124,908	\$14,124,908	—	—

Program Expenditures

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	154,552,987	157,483,243	264,842,955	107,359,712	68.17%
Debt Service	—	—	—	—	—
Interagency Transfers	371,122	213,169	213,169	—	—
TOTAL OTHER CHARGES	\$154,924,109	\$157,696,412	\$265,056,124	\$107,359,712	68.08%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$154,924,109	\$157,696,412	\$265,056,124	\$107,359,712	68.08%

Cost Detail

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
State General Fund	88,957,590	93,075,847	198,388,216	105,312,369
Interagency Transfers	51,459,583	50,495,657	52,543,000	2,047,343
Fees & Self-Generated	54,000	—	—	—
Education Excellence Fund	14,452,936	14,124,908	14,124,908	—
Total:	\$154,924,109	\$157,696,412	\$265,056,124	\$107,359,712

Other Charges

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	107,359,712	107,359,712
5610002	LOC AID-LOCAL GOVT	87,570,426	155,983,243	155,983,243	—
5610013	LOC AID-PUB ASST-EDU	54,765,413	1,000,000	1,000,000	—
5610015	LOC AID-MEDICAID PMT	11,333,312	—	—	—
5620034	MISC-CANCELLATIONS	(1,752)	—	—	—
5620064	MISC-PROF SVCS	888,023	500,000	500,000	—
5620146	MISC-OC-RECOUPMENTS	(2,434)	—	—	—
Total Other Charges:		\$154,552,987	\$157,483,243	\$264,842,955	\$107,359,712

Interagency Transfers

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	371,122	213,169	213,169	—
Total Interagency Transfers:		\$371,122	\$213,169	\$213,169	—
Total Expenditures for Program 6811		\$154,924,109	\$157,696,412	\$265,056,124	\$107,359,712

6812 - Federal Support Program

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	(64,800)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	26,543,279	—	—	—	—
FEES & SELF-GENERATED	9,096,208	9,150,661	9,150,661	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	1,493,154,211	2,315,840,097	3,237,487,309	921,647,212	39.80%
TOTAL MEANS OF FINANCING	\$1,528,728,898	\$2,324,990,758	\$3,246,637,970	\$921,647,212	39.64%

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Fees & Self-Generated	9,096,208	9,150,661	9,150,661	—	—
Total:	\$9,096,208	\$9,150,661	\$9,150,661	—	—

Program Expenditures

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	1,519,999,813	2,316,251,863	3,237,899,075	921,647,212	39.79%
Debt Service	—	—	—	—	—
Interagency Transfers	8,729,085	8,738,895	8,738,895	—	—
TOTAL OTHER CHARGES	\$1,528,728,898	\$2,324,990,758	\$3,246,637,970	\$921,647,212	39.64%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,528,728,898	\$2,324,990,758	\$3,246,637,970	\$921,647,212	39.64%

Cost Detail

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
State General Fund	(64,800)	—	—	—
Interagency Transfers	26,543,279	—	—	—
Fees & Self-Generated	9,096,208	9,150,661	9,150,661	—
Federal Funds	1,493,154,211	2,315,840,097	3,237,487,309	921,647,212
Total:	\$1,528,728,898	\$2,324,990,758	\$3,246,637,970	\$921,647,212

Other Charges

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	921,647,212	921,647,212
5610002	LOC AID-LOCAL GOVT	1,092,301,302	2,316,251,863	2,316,251,863	—
5610013	LOC AID-PUB ASST-EDU	238,170,651	—	—	—
5610015	LOC AID-MEDICAID PMT	163,583,189	—	—	—
5610022	PUBLIC ASST-DISASTER	(7,434)	—	—	—
5620019	MISC-CHILD CARE	9,382,800	—	—	—
5620034	MISC-CANCELLATIONS	(26,733)	—	—	—
5620064	MISC-PROF SVCS	16,302,989	—	—	—
5620069	MISC-INTERAGENCY OTH	400,924	—	—	—
5620146	MISC-OC-RECOUPMENTS	(107,875)	—	—	—
Total Other Charges:		\$1,519,999,813	\$2,316,251,863	\$3,237,899,075	\$921,647,212

Interagency Transfers

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	8,729,085	8,738,895	8,738,895	—
Total Interagency Transfers:		\$8,729,085	\$8,738,895	\$8,738,895	—
Total Expenditures for Program 6812		\$1,528,728,898	\$2,324,990,758	\$3,246,637,970	\$921,647,212
Total Agency Expenditures:		\$1,683,653,007	\$2,482,687,170	\$3,511,694,094	\$1,029,006,924

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Form ID
BESE	877,147	—	1,920,000	1,920,000	7210
GEER	26,543,279	—	—	—	7239
DCFS-TANF	50,582,436	50,495,657	50,623,000	127,343	7877
Total Interagency Transfers	\$78,002,862	\$50,495,657	\$52,543,000	\$2,047,343	

Fees & Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Form ID
CARL PERKINS	9,096,208	9,150,661	9,150,661	—	7201
FEES & SELF GENERATED	54,000	—	—	—	7208
Total Fees & Self-Generated	\$9,150,208	\$9,150,661	\$9,150,661	—	

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Form ID
Z18-EDUCATION EXCELLENCE	14,452,936	14,124,908	14,124,908	—	7195
Total Statutory Dedications	\$14,452,936	\$14,124,908	\$14,124,908	—	

Federal Funds

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Form ID
FEDERAL	1,493,154,211	2,315,840,097	3,237,487,309	921,647,212	7198
Total Federal Funds	\$1,493,154,211	\$2,315,840,097	\$3,237,487,309	\$921,647,212	
Total Sources of Funding:	\$1,594,760,217	\$2,389,611,323	\$3,313,305,878	\$923,694,555	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 7210 — 681 - BESE 8G

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	1,920,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	\$1,920,000	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	\$1,920,000	—	—	—	—	—

Form 7210 — 681 - BESE 8G

Question	Narrative Response
State the purpose, source and legal citation.	These funds are flow through from agency 678 which has an BR-19B IAT agreement with BESE for \$8,255,000 for FY23. A copy of the agreement is included in the Addenda alongside the IAT agreements for agency 681.
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 7239 — 681 - GEER

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 7239 — 681 - GEER

Question	Narrative Response
State the purpose, source and legal citation.	This funding supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 7877 — 681 - DCFS TANF

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	50,495,657	—	—	50,623,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$50,495,657	—	—	\$50,623,000	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$50,495,657	—	—	\$50,623,000	—	—	—	—	—

Form 7877 — 681 - DCFS TANF

Question	Narrative Response
State the purpose, source and legal citation.	Funding provided to LDOE from DCFS to provide high-quality pre-kindergarten classroom experiences to four-year-old children who are considered to be at risk of achieving later academic success.
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Fees & Self-Generated

Form 7201 — 681 - Carl Perkins

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	6,250,230	—	—	6,250,230	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	2,900,431	—	—	2,900,431	—	—	—	—	—
TOTAL OTHER CHARGES	\$9,150,661	—	—	\$9,150,661	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$9,150,661	—	—	\$9,150,661	—	—	—	—	—

Form 7201 — 681 - Carl Perkins

Question	Narrative Response
State the purpose, source and legal citation.	Carl Perkins Grant Program strengthens career and technical education through the flow-through component of funding provided by the Louisiana Community and Technical College System.
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Carl Perkins Grant Program strengthens career and technical education through the flow-through component of funding provided by the Louisiana Community and Technical College System.
Additional information or comments.	N/A

Form 7208 — 681 - Kellog

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 7208 — 681 - Kellog

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Statutory Dedications

Form 7195 — 681 - Education Excellence

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	13,911,739	—	—	14,124,908	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	213,169	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$14,124,908	—	—	\$14,124,908	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$14,124,908	—	—	\$14,124,908	—	—	—	—	—

Form 7195 — 681 - Education Excellence

Question	Narrative Response
State the purpose, source and legal citation.	Education Excellence Fund provides for Prekindergarten through 12th grade instructional enhancement for public school students, including early childhood education programs, remedial instruction and assistance, and other educational programs approved by the legislature.
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Education Excellence Fund provides for Prekindergarten through 12th grade instructional enhancement for public school students, including early childhood education programs, remedial instruction and assistance, and other educational programs approved by the legislature.
Additional information or comments.	N/A

Federal Funds

Form 7198 — 681 - Federal

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	2,310,001,633	—	—	3,231,648,845	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	5,838,464	—	—	5,838,464	—	—	—	—	—
TOTAL OTHER CHARGES	\$2,315,840,097	—	—	\$3,237,487,309	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,315,840,097	—	—	\$3,237,487,309	—	—	—	—	—

Form 7198 — 681 - Federal

Question	Narrative Response
State the purpose, source and legal citation.	Federal funds support the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Agency discretion or Federal requirement?	Yes
Describe any budgetary peculiarities.	Per Federal requirements
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Federal funds support the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 7877 DCFS-TANF	Fees & Self-Generated Form ID 7201 CARL PERKINS	Statutory Dedications Form ID 7195 Z18-EDUCATION EXCELLENCE
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	—	2,473,735,106	93,075,847	50,495,657	6,250,230	13,911,739
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	8,952,064	—	—	2,900,431	213,169
TOTAL OTHER CHARGES	—	\$2,482,687,170	\$93,075,847	\$50,495,657	\$9,150,661	\$14,124,908
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$2,482,687,170	\$93,075,847	\$50,495,657	\$9,150,661	\$14,124,908

Expenditures	Federal Funds Form ID 7198 FEDERAL
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	2,310,001,633
Debt Service	—
Interagency Transfers	5,838,464
TOTAL OTHER CHARGES	\$2,315,840,097
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$2,315,840,097

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 7210 BESE	Interagency Transfers Form ID 7877 DCFS-TANF	Fees & Self-Generated Form ID 7201 CARL PERKINS
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	—	3,502,742,030	198,175,047	1,920,000	50,623,000	6,250,230
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	8,952,064	213,169	—	—	2,900,431
TOTAL OTHER CHARGES	—	\$3,511,694,094	\$198,388,216	\$1,920,000	\$50,623,000	\$9,150,661
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$3,511,694,094	\$198,388,216	\$1,920,000	\$50,623,000	\$9,150,661

Expenditures by Means of Financing

Total Request

Expenditures	Statutory Dedications Form ID 7195 Z18-EDUCATION EXCELLENCE	Federal Funds Form ID 7198 FEDERAL
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL PERSONAL SERVICES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	14,124,908	3,231,648,845
Debt Service	—	—
Interagency Transfers	—	5,838,464
TOTAL OTHER CHARGES	\$14,124,908	\$3,237,487,309
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES	\$14,124,908	\$3,237,487,309

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2020-2021 Actuals	FY-2022 Estimate	FY2022-2023 Projected	Over/Under Current Year Estimate
SOURCE						
BESE	4710059	MR-FROM STATE AGENCY	877,147	—	1,920,000	1,920,000
FOOD AND NUTRITION	4710059	MR-FROM STATE AGENCY	50,582,436	50,495,657	50,623,000	127,343
GEER	4710059	MR-FROM STATE AGENCY	26,543,279	—	—	—
Total Collections/Income			\$78,002,862	\$50,495,657	\$52,543,000	\$2,047,343
TYPE						
Expenditures Source of Funding Form (BR-6)			78,002,862	50,495,657	52,543,000	2,047,343
Total Expenditures, Transfers and Carry Forwards to Next FY			\$78,002,862	\$50,495,657	\$52,543,000	\$2,047,343
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Fees & Self-Generated

002 - Fees & Self-Generated

Source	Commitment Item	Commitment Item Name	FY2020-2021 Actuals	FY-2022 Estimate	FY2022-2023 Projected	Over/Under Current Year Estimate
SOURCE						
CARL PERKINS	4710029	MR-PRIVATE SOURCES	9,099,174	9,150,661	9,150,661	—
FEES & SELF GENERATED	4710029	MR-PRIVATE SOURCES	51,034	—	—	—
Total Collections/Income			\$9,150,208	\$9,150,661	\$9,150,661	—
TYPE						
Expenditures Source of Funding Form (BR-6)			9,150,208	9,150,661	9,150,661	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$9,150,208	\$9,150,661	\$9,150,661	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Statutory Dedications

Z18 - Education Excellence Fund

Source	Commitment Item	Commitment Item Name	FY2020-2021 Actuals	FY-2022 Estimate	FY2022-2023 Projected	Over/Under Current Year Estimate
SOURCE						
Z18-EDUCATION EXCELLENCE	4830014	INTRAFUND TRANSFER	16,331,738	14,124,908	14,124,908	—
Total Collections/Income			\$16,331,738	\$14,124,908	\$14,124,908	—
TYPE						
Expenditures Source of Funding Form (BR-6)			14,452,936	14,124,908	14,124,908	—
Transfer			1,878,802	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$16,331,738	\$14,124,908	\$14,124,908	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2020-2021 Actuals	FY-2022 Estimate	FY2022-2023 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4040010	FR-EDUCATION	1,493,165,313	2,315,828,995	3,237,487,309	921,658,314
FEDERAL	4830016	PY CASH CARRYOVER	—	11,102	—	(11,102)
Total Collections/Income			\$1,493,165,313	\$2,315,840,097	\$3,237,487,309	\$921,647,212
TYPE						
Expenditures Source of Funding Form (BR-6)			1,493,154,211	2,315,840,097	3,237,487,309	921,647,212
Carryover			11,102	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,493,165,313	\$2,315,840,097	\$3,237,487,309	\$921,647,212
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 7275 — 681 - Revenue Collections

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

SCHEDULE OF REQUESTED EXPENDITURES

6811 - Non Federal Support Program

Other Charges

FY2022-2023 Request	Means of Financing	Description
13,911,739	Education Excellence Fund	
198,388,216	State General Fund	
\$212,299,955		
\$212,299,955	Total Other Charges	

Interagency Transfers

FY2022-2023 Request	Means of Financing	Receiving Agency	Description
8,968	State General Fund		
\$8,968		DIVISION OF ADMINISTRATION	Division of Administration
91,600	State General Fund		
\$91,600		DOE STATE ACTIVITIES	DOE State Activities
6,381	State General Fund		
\$6,381		OFFICE OF JUVENILE JUSTICE	Office of Juvenile Justice
1,682	State General Fund		
\$1,682		SSC-SCHOOLS FOR DEAF & VIS IMP	School for the Deaf
104,538	State General Fund		
\$104,538		TEACHERS RETIRE SYS - ST CONTR	Teachers Retirement System
\$213,169	Total Interagency Transfers		

6812 - Federal Support Program

Other Charges

FY2022-2023 Request	Means of Financing	Description
3,231,648,845	Federal Funds	
6,250,230	Fees & Self-Generated	
\$3,237,899,075		
\$3,237,899,075	Total Other Charges	

Interagency Transfers

FY2022-2023 Request	Means of Financing	Receiving Agency	Description
3,910,330	Federal Funds		
\$3,910,330		DCFS-OFF FOR CHILD/FAMILY SRV	DCFS
62,429	Federal Funds		
\$62,429		HEALTH & HOSP OFF OF SECRETARY	Department of Health and Hospitals
5,510	Federal Funds		
\$5,510		DEPT OF MILITARY AFFAIRS	Department of Military Affairs
2,189,942	Federal Funds		
126,420	Interagency Transfers		
\$2,316,362		DOE STATE ACTIVITIES	DOE State Activities
24,357	Federal Funds		
\$24,357		LA SCH MATH SCIENCE AND ARTS	LA School for Math and Science
1,690,778	Federal Funds		
\$1,690,778		OFFICE OF JUVENILE JUSTICE	Office of Juvenile Justice
405,533	Federal Funds		
\$405,533		SSC-SCHOOLS FOR DEAF & VIS IMP	School for the Deaf
323,596	Federal Funds		
\$323,596		THRIVE ACADEMY	Thrive Academy
\$8,738,895	Total Interagency Transfers		



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
STATE GENERAL FUND (Direct)	93,075,847	(2,350,000)	—	—	—	22,782,369	113,508,216
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	50,495,657	—	—	—	—	2,047,343	52,543,000
FEES & SELF-GENERATED	9,150,661	—	—	—	—	—	9,150,661
STATUTORY DEDICATIONS	14,124,908	—	—	—	—	—	14,124,908
FEDERAL FUNDS	2,315,840,097	—	—	—	—	(791,523,947)	1,524,316,150
TOTAL MEANS OF FINANCING	\$2,482,687,170	\$(2,350,000)	—	—	—	\$(766,694,235)	\$1,713,642,935

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Fees & Self-Generated	9,150,661	—	—	—	—	—	9,150,661
Total:	\$9,150,661	—	—	—	—	—	\$9,150,661

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Education Excellence Fund	14,124,908	—	—	—	—	—	14,124,908
Total:	\$14,124,908	—	—	—	—	—	\$14,124,908

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	2,473,735,106	(2,350,000)	—	—	—	(766,694,235)	1,704,690,871
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	8,952,064	—	—	—	—	—	8,952,064
TOTAL OTHER CHARGES	\$2,482,687,170	\$(2,350,000)	—	—	—	\$(766,694,235)	\$1,713,642,935
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,482,687,170	\$(2,350,000)	—	—	—	\$(766,694,235)	\$1,713,642,935
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 7167 — 681 - non recurring

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(2,350,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(2,350,000)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(2,350,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(2,350,000)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(2,350,000)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 7170 — 681 - Other Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	22,782,369
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	2,047,343
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(791,523,947)
TOTAL MEANS OF FINANCING	\$(766,694,235)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(766,694,235)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(766,694,235)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(766,694,235)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
STATE GENERAL FUND (Direct)	93,075,847	(2,350,000)	—	—	—	22,782,369	113,508,216
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	50,495,657	—	—	—	—	2,047,343	52,543,000
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	14,124,908	—	—	—	—	—	14,124,908
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$157,696,412	\$(2,350,000)	—	—	—	\$24,829,712	\$180,176,124

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Education Excellence Fund	14,124,908	—	—	—	—	—	14,124,908
Total:	\$14,124,908	—	—	—	—	—	\$14,124,908

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	157,483,243	(2,350,000)	—	—	—	24,829,712	179,962,955
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	213,169	—	—	—	—	—	213,169
TOTAL OTHER CHARGES	\$157,696,412	\$(2,350,000)	—	—	—	\$24,829,712	\$180,176,124
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$157,696,412	\$(2,350,000)	—	—	—	\$24,829,712	\$180,176,124
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

6812 - Federal Support Program

Means of Financing

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEEES & SELF-GENERATED	9,150,661	—	—	—	—	—	9,150,661
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	2,315,840,097	—	—	—	—	(791,523,947)	1,524,316,150
TOTAL MEANS OF FINANCING	\$2,324,990,758	—	—	—	—	\$(791,523,947)	\$1,533,466,811

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Fees & Self-Generated	9,150,661	—	—	—	—	—	9,150,661
Total:	\$9,150,661	—	—	—	—	—	\$9,150,661

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	2,316,251,863	—	—	—	—	(791,523,947)	1,524,727,916
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	8,738,895	—	—	—	—	—	8,738,895
TOTAL OTHER CHARGES	\$2,324,990,758	—	—	—	—	\$(791,523,947)	\$1,533,466,811
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,324,990,758	—	—	—	—	\$(791,523,947)	\$1,533,466,811
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 7167 — 681 - non recurring

6811 - Non Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	(2,350,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(2,350,000)

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(2,350,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(2,350,000)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(2,350,000)

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	Non-recurring items for Teach for America (\$500,000) and Pointe Aux Chene (\$1,000,000) FY22 carry-forward BA-7s. Non-recurring item for Vocational agriculture education and training (\$850,000)
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 7170 — 681 - Other Adjustments

6811 - Non Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	22,782,369
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	2,047,343
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$24,829,712

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	24,829,712
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$24,829,712
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$24,829,712

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

6812 - Federal Support Program

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(791,523,947)
TOTAL MEANS OF FINANCING	\$(791,523,947)

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(791,523,947)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(791,523,947)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(791,523,947)

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	Program 100 - 1) Increase of \$17,076,000 requested for the LA4 Early Childhood program to increase the rate per pupil by \$1,000. 2) Increase of \$4,111,481 requested for the Student Scholarship for Educational Excellence program to add 256 new awards for students on the waitlist (\$1,745,152), to cover an estimated increase in tuition (\$1,507,387) and to provide for 126 new awards (\$858,942). 3) Increase of \$1,404,000 requested for the private pre-kindergarten services for providers offering services to TANF eligible families to increase the provider rate by \$1,000 per pupil 4) Increase of \$190,135 requested to fund the School Choice Pilot Program to reduce the waitlist on 70 existing students (\$169,202) and to fund 9 new awards (\$20,933). 5) Increase of \$752 requested to fund the Office of Technology Services projected increased costs for FY23. Program 200 - 1) reduction associated with end dates for federal COVID relief programs.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in this Adjustment Package	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	93,075,847	20,432,369	—	113,508,216
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	50,495,657	2,047,343	—	52,543,000
FEES & SELF-GENERATED	9,150,661	—	—	9,150,661
STATUTORY DEDICATIONS	14,124,908	—	—	14,124,908
FEDERAL FUNDS	2,315,840,097	(791,523,947)	—	1,524,316,150
TOTAL MEANS OF FINANCING	\$2,482,687,170	\$(769,044,235)	—	\$1,713,642,935
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	2,473,735,106	(769,044,235)	—	1,704,690,871
Debt Service	—	—	—	—
Interagency Transfers	8,952,064	—	—	8,952,064
TOTAL OTHER CHARGES	\$2,482,687,170	\$(769,044,235)	—	\$1,713,642,935
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$2,482,687,170	\$(769,044,235)	—	\$1,713,642,935
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	6811 Non Federal Support Program	6812 Federal Support Program
STATE GENERAL FUND (Direct)	—	—	—
STATE GENERAL FUND BY:	—	—	—
INTERAGENCY TRANSFERS	—	—	—
FEES & SELF-GENERATED	—	—	—
STATUTORY DEDICATIONS	—	—	—
FEDERAL FUNDS	—	—	—
TOTAL MEANS OF FINANCING	—	—	—
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
TOTAL SALARIES	—	—	—
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
TOTAL OPERATING EXPENSES	—	—	—
PROFESSIONAL SERVICES	—	—	—
Other Charges	—	—	—
Debt Service	—	—	—
Interagency Transfers	—	—	—
TOTAL OTHER CHARGES	—	—	—
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—
TOTAL EXPENDITURES & REQUEST	—	—	—
Classified	—	—	—
Unclassified	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in this Adjustment Package	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	93,075,847	20,432,369	—	113,508,216
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	50,495,657	2,047,343	—	52,543,000
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	14,124,908	—	—	14,124,908
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$157,696,412	\$22,479,712	—	\$180,176,124
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	157,483,243	22,479,712	—	179,962,955
Debt Service	—	—	—	—
Interagency Transfers	213,169	—	—	213,169
TOTAL OTHER CHARGES	\$157,696,412	\$22,479,712	—	\$180,176,124
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$157,696,412	\$22,479,712	—	\$180,176,124
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

6812 - Federal Support Program

Means of Financing	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in this Adjustment Package	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	9,150,661	—	—	9,150,661
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	2,315,840,097	(791,523,947)	—	1,524,316,150
TOTAL MEANS OF FINANCING	\$2,324,990,758	\$(791,523,947)	—	\$1,533,466,811
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	2,316,251,863	(791,523,947)	—	1,524,727,916
Debt Service	—	—	—	—
Interagency Transfers	8,738,895	—	—	8,738,895
TOTAL OTHER CHARGES	\$2,324,990,758	\$(791,523,947)	—	\$1,533,466,811
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$2,324,990,758	\$(791,523,947)	—	\$1,533,466,811
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—



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New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	93,075,847	20,432,369	—	84,880,000	198,388,216
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	50,495,657	2,047,343	—	—	52,543,000
FEES & SELF-GENERATED	9,150,661	—	—	—	9,150,661
STATUTORY DEDICATIONS	14,124,908	—	—	—	14,124,908
FEDERAL FUNDS	2,315,840,097	(791,523,947)	—	1,713,171,159	3,237,487,309
TOTAL MEANS OF FINANCING	\$2,482,687,170	\$(769,044,235)	—	\$1,798,051,159	\$3,511,694,094
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	2,473,735,106	(769,044,235)	—	1,798,051,159	3,502,742,030
Debt Service	—	—	—	—	—
Interagency Transfers	8,952,064	—	—	—	8,952,064
TOTAL OTHER CHARGES	\$2,482,687,170	\$(769,044,235)	—	\$1,798,051,159	\$3,511,694,094
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$2,482,687,170	\$(769,044,235)	—	\$1,798,051,159	\$3,511,694,094
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Fees & Self-Generated	9,150,661	—	—	—	9,150,661
Total:	\$9,150,661	—	—	—	\$9,150,661

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Education Excellence Fund	14,124,908	—	—	—	14,124,908
Total:	\$14,124,908	—	—	—	\$14,124,908

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	93,075,847	20,432,369	—	84,880,000	198,388,216
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	50,495,657	2,047,343	—	—	52,543,000
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	14,124,908	—	—	—	14,124,908
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$157,696,412	\$22,479,712	—	\$84,880,000	\$265,056,124
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	157,483,243	22,479,712	—	84,880,000	264,842,955
Debt Service	—	—	—	—	—
Interagency Transfers	213,169	—	—	—	213,169
TOTAL OTHER CHARGES	\$157,696,412	\$22,479,712	—	\$84,880,000	\$265,056,124
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$157,696,412	\$22,479,712	—	\$84,880,000	\$265,056,124
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Education Excellence Fund	14,124,908	—	—	—	14,124,908
Total:	\$14,124,908	—	—	—	\$14,124,908

6812 - Federal Support Program

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	9,150,661	—	—	—	9,150,661
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	2,315,840,097	(791,523,947)	—	1,713,171,159	3,237,487,309
TOTAL MEANS OF FINANCING	\$2,324,990,758	\$(791,523,947)	—	\$1,713,171,159	\$3,246,637,970
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	2,316,251,863	(791,523,947)	—	1,713,171,159	3,237,899,075
Debt Service	—	—	—	—	—
Interagency Transfers	8,738,895	—	—	—	8,738,895
TOTAL OTHER CHARGES	\$2,324,990,758	\$(791,523,947)	—	\$1,713,171,159	\$3,246,637,970
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$2,324,990,758	\$(791,523,947)	—	\$1,713,171,159	\$3,246,637,970
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Fees & Self-Generated	9,150,661	—	—	—	9,150,661
Total:	\$9,150,661	—	—	—	\$9,150,661

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Total:	—	—	—	—	—

Form 7172 — 681 - New / Expanded

6811 - Non Federal Support Program

Means of Financing and Expenditures

	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested	FY2023-2024 Requested	FY2024-2025 Requested	FY2025-2026 Requested
STATE GENERAL FUND (Direct)	93,075,847	84,880,000	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	93,075,847	84,880,000	—	—	—
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL SALARIES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	93,075,847	84,880,000	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	93,075,847	84,880,000	—	—	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	93,075,847	84,880,000	—	—	—
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

6812 - Federal Support Program

Means of Financing and Expenditures

	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested	FY2023-2024 Requested	FY2024-2025 Requested	FY2025-2026 Requested
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	2,315,840,097	1,713,171,159	—	—	—
TOTAL MEANS OF FINANCING	2,315,840,097	1,713,171,159	—	—	—
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL SALARIES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	2,315,840,097	1,713,171,159	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	2,315,840,097	1,713,171,159	—	—	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	2,315,840,097	1,713,171,159	—	—	—
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Question	Narrative Response
Explain need for the new or expanded service.	Increase of \$84,880,000 in state general funds requested in accordance with the Early Childhood Care and Education Commission's recommendation for initial state investment, to provide high-quality care and education to more of the state's economically-disadvantaged cohort of children from birth through age 3. This requested dollar amount represents the total Commission recommendation for initial state investment minus the \$11.2M budgeted for CCAP. This request supports Priority 5 of the Louisiana Department of Education, that is to cultivate high-impact systems, structures and partnerships. Increase of \$1,713,171,159 in federal authority requested for new federal grants under the American Rescue Plan Act (ARP) of 2021 (see detail in addenda).
How will it help fulfill the program's mission?	The increase of \$84,880,000 in state general funds for Early Childhood Education ties into the Early Childhood program activity of agency 681, which is to ensure that federal funds will flow to locals to provide programs for at-risk four-year-old children, such that through 2025 the local LEAs will continue to provide quality early childhood programs annually for approximately 35% of the at-risk four-year olds. The increase in federal authority ties into the ESSA-related program activity and the special population service activities. The ESSA program activity is through ESSA Grants and the Helping Disadvantaged Children Meet High Standards Title I funding, flows funds to locals to improve learning in high poverty schools, such that through 2025, the students in the Title I schools are at or above the proficient level on the LEAP 2025 tests as indicated by a 68.4% level in English/Language Arts and a 65.2% level in mathematics. The special population program activities are to provide services to children with exceptionalities, such that through 2025, 100% of LEAs have policies and procedures to ensure provision of a free and appropriate education in the least restrictive environment and to ensure that students with disabilities are considered proficient in English Language Arts (ELA), mathematics and graduate on time as indicated by 70.0% are shown to be proficient in ELA.
Who will be the principal users?	Total pre-kindergarten children served by Early Childhood programs - 47,326
Who will primarily benefit from the service?	Total pre-kindergarten children served by Early Childhood programs - 47,326
What strategic objectives are affected?	Through the Early Childhood Activity, to continue to provide quality early childhood services such that 35% of the at-risk children will be served. Through the Every Student Succeeds Act (ESSA), the Helping Disadvantaged Children Meet High Standards Title 1 funding, to increase the percentage of Title 1 schools who are not identified for Comprehensive Intervention or Urgent Intervention so that 90% of Title 1 schools make this classification as defined by ESSA. Through Special Education - State and Federal Program, to ensure that students with disabilities are considered proficient in English Language Arts (ELA), mathematics and graduate on time as indicated by 70.0% are shown to be proficient in ELA.
What operational objectives are affected?	Through the Early Childhood Activity, to continue to provide quality early childhood services such that 35% of the at-risk children will be served. Through the Every Student Succeeds Act (ESSA), the Helping Disadvantaged Children Meet High Standards Title 1 funding, to increase the percentage of Title 1 schools who are not identified for Comprehensive Intervention or Urgent Intervention so that 90% of Title 1 schools make this classification as defined by ESSA. Through Special Education - State and Federal Program, to ensure that students with disabilities are considered proficient in English Language Arts (ELA), mathematics and graduate on time as indicated by 70.0% are shown to be proficient in ELA.
List a revised version of the objective(s) here.	N/A

Question	Narrative Response
If no objective exists, create one-strategic.	N/A
If no objective exists, create one-operational.	N/A
Explain the Strategies needed to implement.	N/A
Additional information or comments.	N/A



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	88,892,790	93,075,847	20,432,369	—	84,880,000	198,388,216	105,312,369
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	78,002,862	50,495,657	2,047,343	—	—	52,543,000	2,047,343
FEES & SELF-GENERATED	9,150,208	9,150,661	—	—	—	9,150,661	—
STATUTORY DEDICATIONS	14,452,936	14,124,908	—	—	—	14,124,908	—
FEDERAL FUNDS	1,493,154,211	2,315,840,097	(791,523,947)	—	1,713,171,159	3,237,487,309	921,647,212
TOTAL MEANS OF FINANCING	\$1,683,653,007	\$2,482,687,170	\$(769,044,235)	—	\$1,798,051,159	\$3,511,694,094	\$1,029,006,924

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Fees & Self-Generated	9,150,208	9,150,661	—	—	—	9,150,661	—
Total:	\$9,150,208	\$9,150,661	—	—	—	\$9,150,661	—

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Education Excellence Fund	14,452,936	14,124,908	—	—	—	14,124,908	—
Total:	\$14,452,936	\$14,124,908	—	—	—	\$14,124,908	—

Expenditures and Positions

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	1,674,552,800	2,473,735,106	(769,044,235)	—	1,798,051,159	3,502,742,030	1,029,006,924
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	9,100,207	8,952,064	—	—	—	8,952,064	—
TOTAL OTHER CHARGES	\$1,683,653,007	\$2,482,687,170	\$(769,044,235)	—	\$1,798,051,159	\$3,511,694,094	\$1,029,006,924
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,683,653,007	\$2,482,687,170	\$(769,044,235)	—	\$1,798,051,159	\$3,511,694,094	\$1,029,006,924
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	88,957,590	93,075,847	20,432,369	—	84,880,000	198,388,216	105,312,369
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	51,459,583	50,495,657	2,047,343	—	—	52,543,000	2,047,343
FEES & SELF-GENERATED	54,000	—	—	—	—	—	—
STATUTORY DEDICATIONS	14,452,936	14,124,908	—	—	—	14,124,908	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$154,924,109	\$157,696,412	\$22,479,712	—	\$84,880,000	\$265,056,124	\$107,359,712

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Fees & Self-Generated	54,000	—	—	—	—	—	—
Total:	\$54,000	—	—	—	—	—	—

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Education Excellence Fund	14,452,936	14,124,908	—	—	—	14,124,908	—
Total:	\$14,452,936	\$14,124,908	—	—	—	\$14,124,908	—

Expenditures and Positions

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	154,552,987	157,483,243	22,479,712	—	84,880,000	264,842,955	107,359,712
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	371,122	213,169	—	—	—	213,169	—
TOTAL OTHER CHARGES	\$154,924,109	\$157,696,412	\$22,479,712	—	\$84,880,000	\$265,056,124	\$107,359,712
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$154,924,109	\$157,696,412	\$22,479,712	—	\$84,880,000	\$265,056,124	\$107,359,712
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

6812 - Federal Support Program

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	(64,800)	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	26,543,279	—	—	—	—	—	—
FEES & SELF-GENERATED	9,096,208	9,150,661	—	—	—	9,150,661	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	1,493,154,211	2,315,840,097	(791,523,947)	—	1,713,171,159	3,237,487,309	921,647,212
TOTAL MEANS OF FINANCING	\$1,528,728,898	\$2,324,990,758	\$(791,523,947)	—	\$1,713,171,159	\$3,246,637,970	\$921,647,212

Fees and Self-Generated

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Fees & Self-Generated	9,096,208	9,150,661	—	—	—	9,150,661	—
Total:	\$9,096,208	\$9,150,661	—	—	—	\$9,150,661	—

Expenditures and Positions

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	1,519,999,813	2,316,251,863	(791,523,947)	—	1,713,171,159	3,237,899,075	921,647,212
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	8,729,085	8,738,895	—	—	—	8,738,895	—
TOTAL OTHER CHARGES	\$1,528,728,898	\$2,324,990,758	\$(791,523,947)	—	\$1,713,171,159	\$3,246,637,970	\$921,647,212
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,528,728,898	\$2,324,990,758	\$(791,523,947)	—	\$1,713,171,159	\$3,246,637,970	\$921,647,212
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

Addenda

CHILDREN'S BUDGET

CHILD - DT
(08/19)

CHILDRENS BUDGET REQUEST

Department Name:

CHILDREN'S BUDGET					
DEPARTMENT NAME: Education				FORM CHILD - AC	
AGENCY NAME: Subgrantee Assistance				(8/19)	
				AFS AGY:	681
				FISCAL YEAR	2022-2023
Agency Line Item Summary	EXISTING OPERATING BUDGET	REQUESTED CONTINUATION	REQUESTED NE's	TOTAL REQUESTED	TOTAL RECOMMENDED
MEANS OF FINANCING:					
1 STATE GENERAL FUND (Direct)	\$93,075,847	\$20,432,369	\$84,880,000	\$198,388,216	
2 STATE GENERAL FUND BY:					
3 INTERAGENCY TRANSFERS	\$50,495,657	\$2,047,343	\$0	\$52,543,000	
4 FEES & SELF-GENERATED	\$9,150,661	\$0	\$0	\$9,150,661	
5 STATUTORY DEDICATIONS	\$14,124,908	\$0	\$0	\$14,124,908	
6 INTERIM EMERGENCY BOARD	\$0	\$0	\$0	\$0	
7 FEDERAL FUNDS	\$2,315,840,097	(\$791,523,947)	\$1,713,171,159	\$3,237,487,309	
8 TOTAL MEANS OF FINANCING	\$2,482,687,170	(\$769,044,235)	\$1,798,051,159	\$3,511,694,094	
EXPENDITURES & REQUEST:					
10 Salaries Regular	\$0	\$0	\$0	\$0	
11 Other Compensation	\$0	\$0	\$0	\$0	
12 Related Benefits	\$0	\$0	\$0	\$0	
13 TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	
14 Travel	\$0	\$0	\$0	\$0	
15 Operating Services	\$0	\$0	\$0	\$0	
16 Supplies	\$0	\$0	\$0	\$0	
17 TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	
18 PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	
19 Other Charges	\$2,473,735,106	(\$769,044,235)	\$1,798,051,159	\$3,502,742,030	
20 Debt Service	\$0	\$0	\$0	\$0	
21 Interagency Transfers	\$8,952,064	\$0	\$0	\$8,952,064	
22 TOTAL OTHER CHARGES	\$2,482,687,170	(\$769,044,235)	\$1,798,051,159	\$3,511,694,094	
23 Acquisitions	\$0	\$0	\$0	\$0	
24 Major Repairs	\$0	\$0	\$0	\$0	
25 TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	
26 UNALLOTTED	\$0	\$0	\$0	\$0	
27 TOTAL EXPENDITURES & REQUEST	\$2,482,687,170	(\$769,044,235)	\$1,798,051,159	\$3,511,694,094	
28 EXCESS (OR DEFICIENCY) OF					
29 FINANCING OVER EXPENDITURES	\$0	\$0	\$0	\$0	
AUTHORIZED (Salaries Regular):					
31 Classified	0.00	0.00	0.00	0.00	
32 Unclassified	0.00	0.00	0.00	0.00	
33 TOTAL POSITIONS (Salaries Regular)	0.00	0.00	0.00	0.00	
POSITIONS (Other Charges):					
35 Authorized/Appropriated T.O. FTEs	0.00	0.00	0.00	0.00	
36 Non-T.O. FTEs	0.00	0.00	0.00	0.00	
33 TOTAL POSITIONS (Other Charges)	0.00	0.00	0.00	0.00	

CHILDREN'S BUDGET						
DEPARTMENT NAME: EDUCATION				FORM CHILD-1		
AGENCY NAME: SUBGRANTEE ASSISTANCE				AFS AGY: 681		
PROGRAM : Non-Federal Support				FISCAL YEAR: 2022-2023		
SERVICE: Non-Federal Support						
MEANS OF FINANCING:		EXISTING OPERATING BUDGET	REQUESTED CONTINUATION	REQUESTED NE's	TOTAL REQUESTED	TOTAL RECOMMENDED
1	STATE GENERAL FUND (Direct)	\$93,075,847	\$20,432,369	\$84,880,000	\$198,388,216	
2	STATE GENERAL FUND BY:					
3	INTERAGENCY TRANSFERS	\$50,495,657	\$2,047,343	\$0	\$52,543,000	
4	FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	
5	STATUTORY DEDICATIONS	\$14,124,908	\$0	\$0	\$14,124,908	
6	INTERIM EMERGENCY BOARD	\$0	\$0	\$0	\$0	
7	FEDERAL FUNDS	\$0	\$0	\$0	\$0	
8	TOTAL MEANS OF FINANCING	\$157,696,412	\$22,479,712	\$84,880,000	\$265,056,124	
9	EXPENDITURES & REQUEST:					
10	Salaries Regular				\$0	
11	Other Compensation				\$0	
12	Related Benefits				\$0	
13	TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	
14	Travel				\$0	
15	Operating Services				\$0	
16	Supplies				\$0	
17	TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	
18	PROFESSIONAL SERVICES				\$0	
19	Other Charges	\$157,483,243	\$22,479,712	\$84,880,000	\$264,842,955	
20	Debt Service				\$0	
21	Interagency Transfers	\$213,169	\$0	\$0	\$213,169	
22	TOTAL OTHER CHARGES	\$157,696,412	\$22,479,712	\$84,880,000	\$265,056,124	
23	Acquisitions				\$0	
24	Major Repairs				\$0	
25	TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	
26	UNALLOTTED				\$0	
27	TOTAL EXPENDITURES & REQUEST	\$157,696,412	\$22,479,712	\$84,880,000	\$265,056,124	
28	EXCESS (OR DEFICIENCY) OF					
29	FINANCING OVER EXPENDITURES	\$0	\$0	\$0	\$0	
30	AUTHORIZED (Salaries Regular):					
31	Classified	0.00	0.00	0.00	0.00	
32	Unclassified	0.00	0.00	0.00	0.00	
33	TOTAL POSITIONS (Salaries Regular)	0.00	0.00	0.00	0.00	
34	POSITIONS (Other Charges):					
35	Authorized/Appropriated T.O. FTEs	0.00	0.00	0.00	0.00	
36	Non-T.O. FTEs	0.00	0.00	0.00	0.00	
33	TOTAL POSITIONS (Other Charges)	0.00	0.00	0.00	0.00	

CHILDREN'S BUDGET			
DEPARTMENT NAME:	EDUCATION		FORM CHILD-2
AGENCY NAME:	SUBGRANTEE ASSISTANCE		(8/19)
PROGRAM :	Non-Federal Support	AFS AGY:	681
SERVICE:	Non-Federal Support	FISCAL YEAR	2022-2023
1	Describe the service, including how it fulfills the program's mission, who are the principal users, and who primarily benefits from the service. Include all related objectives and performance measures.		
2	PROGRAM DESCRIPTION: This program provides financial assistance to local education agencies and other providers that serve children; students with disabilities and children from disadvantaged backgrounds		
3	or high-poverty areas with programs designed to improve student academic achievement. These programs are accomplished through State funding including 8(g), the Education Excellence Fund, and		
4	the Cecil J. Picard LA-4 Program.		
5			
6	PROGRAM MISSION: The Non-Federal Support Program Mission is to provide financial assistance to local education agencies and other providers that serve children with disabilities and from disadvantaged		
7	backgrounds or high-poverty areas with programs designed to improve student academic achievement.		
8			
9			
10	PROGRAM GOAL: Non-Federal Support Program Goals are:		
11	Through the LA4 (Early Childhood Development Program) activity will flow funds to locals to provide programs for at-risk four-year-old children.		
12	Through PIP activities will ensure that program participants are paid correctly and in a timely manner.		
13			
14			
15			
16			
17			
18			
19	NOTE: Please see the Operational Plan for a schedule of changes to objectives and indicators for FY 2022-2023.		
20			
21			
22			
23			
24			
25			
26			
27	List all NE's associated with this service:		
28	Department	Agency	
29	Priority	Priority	%
30			If less than 100% of NE is for this service, Explain
31			
32			
33			
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CHILDREN'S BUDGET						
DEPARTMENT NAME: EDUCATION					FORM CHILD - 1	
AGENCY NAME: SUBGRANTEE ASSISTANCE					(8/19)	
PROGRAM : Federal Support					AFS AGY: 681	
SERVICE: Federal Support					FISCAL YEAR 2022-2023	
MEANS OF FINANCING:		EXISTING OPERATING BUDGET	REQUESTED CONTINUATION	REQUESTED NE's	TOTAL REQUESTED	TOTAL RECOMMENDED
1	STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	
2	STATE GENERAL FUND BY:					
3	INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	
4	FEES & SELF-GENERATED	\$9,150,661	\$0	\$0	\$9,150,661	
5	STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	
6	INTERIM EMERGENCY BOARD	\$0	\$0	\$0	\$0	
7	FEDERAL FUNDS	\$2,315,840,097	(\$791,523,947)	\$1,713,171,159	\$3,237,487,309	
8	TOTAL MEANS OF FINANCING	\$2,324,990,758	(\$791,523,947)	\$1,713,171,159	\$3,246,637,970	
9	EXPENDITURES & REQUEST:					
10	Salaries Regular				\$0	
11	Other Compensation				\$0	
12	Related Benefits				\$0	
13	TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	
14	Travel				\$0	
15	Operating Services				\$0	
16	Supplies				\$0	
17	TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	
18	PROFESSIONAL SERVICES				\$0	
19	Other Charges	\$2,316,251,863	(\$791,523,947)	\$1,713,171,159	\$3,237,899,075	
20	Debt Service				\$0	
21	Interagency Transfers	\$8,738,895	\$0	\$0	\$8,738,895	
22	TOTAL OTHER CHARGES	\$2,324,990,758	(\$791,523,947)	\$1,713,171,159	\$3,246,637,970	
23	Acquisitions				\$0	
24	Major Repairs				\$0	
25	TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	
26	UNALLOTTED				\$0	
27	TOTAL EXPENDITURES & REQUEST	\$2,324,990,758	(\$791,523,947)	\$1,713,171,159	\$3,246,637,970	
28	EXCESS (OR DEFICIENCY) OF					
29	FINANCING OVER EXPENDITURES	\$0	\$0	\$0	\$0	
30	AUTHORIZED (Salaries Regular):					
31	Classified	0.00	0.00	0.00	0.00	
32	Unclassified	0.00	0.00	0.00	0.00	
33	TOTAL POSITIONS (Salaries Regular)	0.00	0.00	0.00	0.00	
34	POSITIONS (Other Charges):					
35	Authorized/Appropriated T.O. FTEs	0.00	0.00	0.00	0.00	
36	Non-T.O. FTEs	0.00	0.00	0.00	0.00	
37	TOTAL POSITIONS (Other Charges)	0.00	0.00	0.00	0.00	

CHILDREN'S BUDGET				
DEPARTMENT NAME: EDUCATION				FORM CHILD - 2 (8/19)
AGENCY NAME: SUBGRANTEE ASSISTANCE				AFS AGY: 681
PROGRAM : Federal Support				FISCAL YEAR 2022-2023
SERVICE: Federal Support				
1	Describe the service, including how it fulfills the program's mission, who are the principal users, and who primarily benefits from the service. Include all related objectives and performance measures.			
2	PROGRAM DESCRIPTION: This program provides financial assistance to local education agencies and other providers that serve children; students with disabilities and children from disadvantaged backgrounds			
3	or high-poverty areas with programs designed to improve student academic achievement. These programs are accomplished through Federal Funding including the ESSA Titles, CCDBG, NSLP, IDEA, CACFP, Carl Perkins and other competitive and discretionary grants.			
4	PROGRAM MISSION: The Federa; Support program will provide the financial resources necessary to develop and assist LEAs in implementing tools and practices that effectively guide them in managing			
5	human capital; alignment of programs; policies and funding; and school turnaround strategies.			
6				
7	PROGRAM GOAL: The Federal Support Program Goals are:			
8	Through NCLB and Title I activities will flow funds to locals to improve learning in high poverty schools.			
9	Through 21st Century Learning will fund locals to provide a safe academically enriched out-of-school/after school environment.			
10	Through Special Education activities will flow funds to locals to provide services to children with exceptionalities.			
11	Through the School Food & Nutrition and the Child & Adult Care Food & Nutrition activities will flow-thru funds to locals to provide services to ensure that nutritious meals are served to the children.			
12				
13	NOTE: Please see the Operational Plan for a schedule of changes to objectives and indicators for FY 2022-2023.			
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17				
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19				
20				
21				
22				
23				
24				
25				
26				
27	List all NE's associated with this service:			
28	Department	Agency	%	If less than 100% of NE is for this service, Explain
29	Priority	Priority		
30				
31				
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GENERAL ADDENDA

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency agreement between: Department of Education, State Activities (19D-678) (Recipient Agency and #) and Board of Elementary and Secondary Education (19B-666) (Sending Agency and #)

For Fiscal Year: 2022-2023 Department of Education, State Activities (19D-678) (Agency Name and #) is budgeted to receive the following revenue from:

Board of Elementary and Secondary Education (19B-666) (Agency Name and #) by interagency transfer for the following reasons:

The reason for this Interagency Agreement is:	
Educator Career Opportunity Expansion	\$ 1,466,000
LEAP for 21st Century	\$ 4,254,000
Early Childhood Care and Education Network	\$ 275,000
International Choices for College and Career Education	\$ 50,000
Social-Emotional Learning and Academic Integration	\$ 500,000
Strong School Systems	\$ 1,670,000
TOTAL	\$ 8,255,000

** See Note Below*

Denise Businelle

Digitally signed by Denise Businelle
DN: cn=Denise Businelle, o=State of New York, ou=DOE,
email=denise.businelle@doe.state.ny.us,
c=US

Recipient Agency Fiscal Officer

Date

Denise Mats 10/5/21

Sending Agency Fiscal Officer

Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Note: Amounts noted above are based on allocations for FY 20-21. However, due to decreased revenue for the BCG program, the amounts above may not be realized. Therefore, the above amounts are estimates for FY 22-23
DM

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between (#19D-681) - Department of Education, Subgrantee and (Agency #10-360) DCFS-Office of Children and Family Services

For Fiscal Year 2022 - 2023, (#19D-381) - Department of Education, Subgrantee is budgeted to receive the following revenue \$50,623,000
(Agency Name and #)

from (#10-360) DCFS - Office of Children and Family Services by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is:	
For Temporary Assistance for Needy Families (TANF)/LA4 Program	\$50,623,000
TOTAL:	\$50,623,000

Keisha Payton

Digitally signed by Keisha Payton
DN: cn=Keisha Payton, o=LDOE, ou=Fiscal
Operations, email=keisha.payton@la.gov, c=US
Date: 2021.10.15 12:58:31 -05'00'

Recipient Agency Fiscal Officer

Date

10.15.21

Sending Agency Fiscal Officer

Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency agreement between: Department of Education Louisiana Community and Technical
Subgrantee Assistance (19D-681) College System (19A-649)
 (Recipient Agency and #) (Sending Agency and #)

For Fiscal Year: 2022-2023 Department of Education is budgeted to receive the following revenue from:
Subgrantee Assistance (19D-681)
 (Agency Name and #)

Louisiana Community and Technical
College System (19A-649) by interagency transfer for the following reasons:
 (Agency Name and #)

The reason for the Interagency Agreement is :
 To strengthen career and technical education through the flow-through component of the Carl Perkins grant program
\$9,377,789

Denise Businelle Digitally signed by Denise Businelle
 DN: cn=Denise Businelle, o=Fiscal Operations, ou=LDOT,
 email=denise.businelle@la.gov, c=US
 Date: 2021.10.05 09:18:54 -05'00'

Joseph J Mann Recipient Agency Fiscal Officer **Oct 5, 2021** Date

Sending Agency Fiscal Officer Date

NOTE:
 It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
 Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

NEW OR EXPANDED SERVICE REQUEST				
DEPARTMENT NAME: <u>Department of Education</u>			AFS AGY: <u>681</u>	
AGENCY NAME: <u>681 - Subgrantee Assistance</u>			FISCAL YEAR <u>2022-2023</u>	
AGENCY DETAIL		MEANS OF FINANCING		POSITIONS
NAME OF SERVICE	PROGRAM	GENERAL FUND	TOTAL FUNDS	
Subgrantee Assistance - existing federally funded American Rescue Plan programs	ARP Act: ESSER	\$0	\$1,524,196,045	0
Subgrantee Assistance - existing federally funded American Rescue Plan programs	ARP Act: CCDF	\$0	\$96,051,875	0
Subgrantee Assistance - existing federally funded American Rescue Plan programs	ARP Act: Child Care Stabilization Funds	\$0	\$35,900,000	0
Subgrantee Assistance - existing federally funded American Rescue Plan programs	ARP IDEA 611	\$0	\$37,015,393	0
Subgrantee Assistance - existing federally funded American Rescue Plan programs	ARP IDEA 619	\$0	\$2,963,592	0
Subgrantee Assistance - existing federally funded American Rescue Plan programs	ARP Elementary & Secondary Schools Emergency Relief Fund - Homeless Children & Youth	\$0	\$9,605,028	0
Subgrantee Assistance - existing federally funded American Rescue Plan programs	Public Health Emergency Response	\$0	\$7,047,251	0
Subgrantee Assistance - existing federally funded American Rescue Plan programs	Technology Innovation Project	\$0	\$308,642	0
Subgrantee Assistance - existing federally funded American Rescue Plan programs	Team Nutrition Grant	\$0	\$83,333	0
TOTALS		\$0	\$1,713,171,159	0



**US Department of Education
Washington, D.C. 20202**

S425U210003

GRANT AWARD NOTIFICATION

<p>1 RECIPIENT NAME</p> <p>Louisiana Department of Education 1201 North Third Street Baton Rouge, LA 70802</p>	<p>2 AWARD INFORMATION</p> <p>PR/AWARD NUMBER S425U210003 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula</p>																				
<p>3 PROJECT STAFF</p> <p>RECIPIENT STATE DIRECTOR Bernell Cook (225) 342-4166 Bernell.Cook@LA.GOV EDUCATION PROGRAM CONTACT Brandon Webber (202) 453-7944 Brandon.Webber@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDISK 888-336-8930 edcaps.user@ed.gov</p>	<p>4 PROJECT DESCRIPTION</p> <p>84.425U American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)</p>																				
<p>5 KEY PERSONNEL</p> <p>N/A</p>																					
<p>6 AWARD PERIODS</p> <p>BUDGET PERIOD 03/24/2021 - 09/30/2023 FEDERAL FUNDING PERIOD 03/24/2021 - 09/30/2023</p> <p>FUTURE BUDGET PERIODS N/A</p>																					
<p>7 AUTHORIZED FUNDING</p> <p>CURRENT AWARD AMOUNT \$1,736,975,550.00 PREVIOUS CUMULATIVE AMOUNT \$0.00 CUMULATIVE AMOUNT \$1,736,975,550.00</p>																					
<p>8 ADMINISTRATIVE INFORMATION</p> <p>DUNS/SSN 805920998 REGULATIONS EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS 1 , 3 , 8 , 9 , 11 , 12 , 13 , 14 , ARPESSEER-T , GE3 , GE4 , GE5</p>																					
<p>9 LEGISLATIVE AND FISCAL DATA</p> <p>AUTHORITY: PL PUBLIC LAW 117-2 N/A AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM TITLE: EDUCATION STABILIZATION FUND CFDA/SUBPROGRAM NO: 84.425U</p> <table border="1"> <thead> <tr> <th>FUND CODE</th> <th>FUNDING YEAR</th> <th>AWARD YEAR</th> <th>ORG. CODE</th> <th>CATEGORY</th> <th>LIMITATION</th> <th>ACTIVITY</th> <th>CFDA</th> <th>OBJECT CLASS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0251N</td> <td>2021</td> <td>2021</td> <td>ES000000</td> <td>B</td> <td>DR6</td> <td>000</td> <td>425</td> <td>4101A</td> <td>\$1,736,975,550.00</td> </tr> </tbody> </table>		FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0251N	2021	2021	ES000000	B	DR6	000	425	4101A	\$1,736,975,550.00
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0251N	2021	2021	ES000000	B	DR6	000	425	4101A	\$1,736,975,550.00												



Department of Health and Human Services
Administration for Children and Families

Notice of Award
Award # 2101LACDC6
FAIN# 2101LACDC6
Federal Award Date: June 7, 2021

<p>Recipient Information</p> <p>1. Recipient Name LA ST DEPARTMENT OF EDUCATION POST OFFICE BOX 94064</p> <p>BATON ROUGE, LOUISIANA 70804</p> <p>2. Congressional District of Recipient *See Remarks</p> <p>3. Payment Account Number and Type *See Remarks</p> <p>4. Employer Identification Number (EIN) 1726000745A4</p> <p>5. Data Universal Numbering System (DUNS) 805920998</p> <p>6. Recipient's Unique Entity Identifier *See Remarks</p> <p>7. Project Director or Principal Investigator Grant Administrator</p> <p>8. Authorized Official *See Remarks</p> <hr/> <p>Federal Agency Information</p> <p>9. Awarding Agency Contact Information Christopher Felton Grants Management Officer christopher.felton@acf.hhs.gov 617-565-2443</p> <p>10. Program Official Contact Information Ruth Friedman Director Office of Child Care ruth.friedman@acf.hhs.gov 202-690-6782</p>	<p>Federal Award Information</p> <p>11. Award Number 2101LACDC6</p> <p>12. Unique Federal Award Identification Number (FAIN) 2101LACDC6</p> <p>13. Statutory Authority American Rescue Plan Act (ARPA) 2021 [P.L. 117-002]</p> <p>14. Federal Award Project Title *See Remarks</p> <p>15. Catalog of Federal Domestic Assistance (CFDA) Number 93.575</p> <p>16. CFDA Program Title Child Care and Development Block Grant</p> <p>17. Award Action Type Supplement</p> <p>18. Is the Award R&D? *See Remarks</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Summary Federal Award</th> <th style="text-align: center;">Financial Information</th> </tr> </thead> <tbody> <tr> <td>19. Budget Period Start Date 10-01-2020</td> <td>End Date 09-30-2024</td> </tr> <tr> <td>20. Total Amount of Federal Funds Obligated by this Action</td> <td>\$599,792.00</td> </tr> <tr> <td>20a. Direct Cost Amount</td> <td>*See Remarks</td> </tr> <tr> <td>20b. Indirect Cost Amount Administrative Offset</td> <td>*See Remarks</td> </tr> <tr> <td>21. Authorized Carryover</td> <td>*See Remarks</td> </tr> <tr> <td>22. Offset</td> <td>*See Remarks</td> </tr> <tr> <td>23. Total Amount of Federal Funds Obligated this budget period</td> <td>\$297,435,356.00</td> </tr> <tr> <td>24. Total Approved Cost Sharing or Matching, where applicable</td> <td>*See Remarks</td> </tr> <tr> <td>25. Total Federal and Non-Federal Approved</td> <td>*See Remarks</td> </tr> <tr> <td>26. Project Period Start Date 10-01-2020 -</td> <td>End Date 09-30-2024</td> </tr> <tr> <td>27. Total Amount of the Federal Award including Approved Cost Sharing or Matching</td> <td>*See Remarks</td> </tr> </tbody> </table> <p>28. Authorized Treatment of Program Income *See Remarks</p> <p>29. Grants Management Officer – Signature</p> <p> Christopher Felton</p>	Summary Federal Award	Financial Information	19. Budget Period Start Date 10-01-2020	End Date 09-30-2024	20. Total Amount of Federal Funds Obligated by this Action	\$599,792.00	20a. Direct Cost Amount	*See Remarks	20b. Indirect Cost Amount Administrative Offset	*See Remarks	21. Authorized Carryover	*See Remarks	22. Offset	*See Remarks	23. Total Amount of Federal Funds Obligated this budget period	\$297,435,356.00	24. Total Approved Cost Sharing or Matching, where applicable	*See Remarks	25. Total Federal and Non-Federal Approved	*See Remarks	26. Project Period Start Date 10-01-2020 -	End Date 09-30-2024	27. Total Amount of the Federal Award including Approved Cost Sharing or Matching	*See Remarks
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25. Total Federal and Non-Federal Approved	*See Remarks																									
26. Project Period Start Date 10-01-2020 -	End Date 09-30-2024																									
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching	*See Remarks																									

Footnotes

Grants Management Officer



Department of Health and Human Services
Administration for Children and Families

Notice of Award
Award # 2101LACSC6
FAIN# 2101LACSC6
Federal Award Date: April 14, 2021

<p>Recipient Information</p> <p>1. Recipient Name LA ST DEPARTMENT OF EDUCATION POST OFFICE BOX 94064</p> <p>BATON ROUGE, LOUISIANA 70804</p> <p>2. Congressional District of Recipient *See Remarks</p> <p>3. Payment Account Number and Type *See Remarks</p> <p>4. Employer Identification Number (EIN) 1726000745A4</p> <p>5. Data Universal Numbering System (DUNS) 805920998</p> <p>6. Recipient's Unique Entity Identifier *See Remarks</p> <p>7. Project Director or Principal Investigator Grant Administrator</p> <p>8. Authorized Official *See Remarks</p> <hr/> <p>Federal Agency Information</p> <p>9. Awarding Agency Contact Information Christopher Felton Grants Management Officer christopher.felton@acf.hhs.gov 617-565-2443</p> <p>10. Program Official Contact Information Ellen Wheatley Office of Child Care ellen.wheatley@acf.hhs.gov 202-401-4558</p>	<p>Federal Award Information</p> <p>11. Award Number 2101LACSC6</p> <p>12. Unique Federal Award Identification Number (FAIN) 2101LACSC6</p> <p>13. Statutory Authority American Rescue Plan Act (ARPA) 2021 [P.L. 117-002]</p> <p>14. Federal Award Project Title *See Remarks</p> <p>15. Catalog of Federal Domestic Assistance (CFDA) Number 93.575</p> <p>16. CFDA Program Title Child Care and Development Block Grant</p> <p>17. Award Action Type New</p> <p>18. Is the Award R&D? *See Remarks</p>																								
	<table border="1"> <thead> <tr> <th>Summary Federal Award</th> <th>Financial Information</th> </tr> </thead> <tbody> <tr> <td>19. Budget Period Start Date 10-01-2020</td> <td>End Date 09-30-2023</td> </tr> <tr> <td>20. Total Amount of Federal Funds Obligated by this Action</td> <td>\$475,717,989.00</td> </tr> <tr> <td>20a. Direct Cost Amount</td> <td>*See Remarks</td> </tr> <tr> <td>20b. Indirect Cost Amount Administrative Offset</td> <td>*See Remarks</td> </tr> <tr> <td>21. Authorized Carryover</td> <td>*See Remarks</td> </tr> <tr> <td>22. Offset</td> <td>*See Remarks</td> </tr> <tr> <td>23. Total Amount of Federal Funds Obligated this budget period</td> <td>\$475,717,989.00</td> </tr> <tr> <td>24. Total Approved Cost Sharing or Matching, where applicable</td> <td>*See Remarks</td> </tr> <tr> <td>25. Total Federal and Non-Federal Approved</td> <td>*See Remarks</td> </tr> <tr> <td>26. Project Period Start Date 10-01-2020 -</td> <td>End Date 09-30-2023</td> </tr> <tr> <td>27. Total Amount of the Federal Award including Approved Cost Sharing or Matching</td> <td>*See Remarks</td> </tr> </tbody> </table> <p>28. Authorized Treatment of Program Income *See Remarks</p> <p>29. Grants Management Officer – Signature</p> 	Summary Federal Award	Financial Information	19. Budget Period Start Date 10-01-2020	End Date 09-30-2023	20. Total Amount of Federal Funds Obligated by this Action	\$475,717,989.00	20a. Direct Cost Amount	*See Remarks	20b. Indirect Cost Amount Administrative Offset	*See Remarks	21. Authorized Carryover	*See Remarks	22. Offset	*See Remarks	23. Total Amount of Federal Funds Obligated this budget period	\$475,717,989.00	24. Total Approved Cost Sharing or Matching, where applicable	*See Remarks	25. Total Federal and Non-Federal Approved	*See Remarks	26. Project Period Start Date 10-01-2020 -	End Date 09-30-2023	27. Total Amount of the Federal Award including Approved Cost Sharing or Matching	*See Remarks
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Footnotes

Christopher Felton
Grants Management Officer

This award is for ARP Child Care Stabilization Funds.



**US Department of Education
Washington, D.C. 20202**

H027X210033

GRANT AWARD NOTIFICATION

<p>1 RECIPIENT NAME LOUISIANA STATE DEPT. OF EDUCATION P.O. BOX 94064 BATON ROUGE, LA 70804 - 9064</p>	<p>2 AWARD INFORMATION PR/AWARD NUMBER H027X210033 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula</p>
<p>3 PROJECT STAFF RECIPIENT STATE DIRECTOR Kelli Peterson (225) 241-5463 kelli.peterson@LA.gov EDUCATION PROGRAM CONTACT Gregory Corr (202) 245-7309 gregg.corr@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDDESK 888-336-8930 edcaps.user@ed.gov</p>	<p>4 PROJECT DESCRIPTION 84.027X Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)</p>
<p>5 KEY PERSONNEL N/A</p>	
<p>6 AWARD PERIODS BUDGET PERIOD 07/01/2021 - 09/30/2022 FEDERAL FUNDING PERIOD 07/01/2021 - 09/30/2022 FUTURE BUDGET PERIODS N/A</p>	
<p>7 AUTHORIZED FUNDING CURRENT AWARD AMOUNT \$41,128,214.00 PREVIOUS CUMULATIVE AMOUNT \$0.00 CUMULATIVE AMOUNT \$41,128,214.00</p>	
<p>8 ADMINISTRATIVE INFORMATION DUNS/SSN 805920998 REGULATIONS CFR PART 300 EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS 3 , 8 , 9 , 11 , 12 , 13 , 14 , GE3 , GE4 , GE5</p>	
<p>9 LEGISLATIVE AND FISCAL DATA AUTHORITY: PL 108-446/117-2 PT-B - GRANT TO STATES INDIVIDUALS WITH DISABILITIES EDUCATION ACT/AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM TITLE: SPECIAL EDUCATION - GRANTS TO STATES CFDA/SUBPROGRAM NO: 84.027X FUND FUNDING AWARD ORG. CODE CATEGORY LIMITATION ACTIVITY CFDA OBJECT AMOUNT CODE YEAR YEAR 0300X 2021 2021 EH000000 B K9J 000 027 4101A \$41,128,214.00</p>	



**US Department of Education
Washington, D.C. 20202**

S425W210019 - 21A

GRANT AWARD NOTIFICATION

1	RECIPIENT NAME Louisiana Department of Education 1201 North Third Street Baton Rouge, LA 70804	2	AWARD INFORMATION PR/AWARD NUMBER S425W210019 - 21A ACTION NUMBER 3 ACTION TYPE Revision AWARD TYPE Formula																				
3	PROJECT STAFF RECIPIENT STATE DIRECTOR Antiqua Hunter (225) 342-6973 antiqua.hunter@la.gov EDUCATION PROGRAM CONTACT John W McLaughlin (202) 401-0962 john.mclaughlin@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK 888-336-8930 edcaps.user@ed.gov	4	PROJECT DESCRIPTION 84.425W American Rescue Plan Elementary and Secondary Schools Emergency Relief Fund – Homeless Children and Youth (ARP-HCY)																				
5	KEY PERSONNEL N/A																						
6	AWARD PERIODS BUDGET PERIOD 04/23/2021 - 09/30/2023 FEDERAL FUNDING PERIOD 04/23/2021 - 09/30/2023 FUTURE BUDGET PERIODS N/A																						
7	AUTHORIZED FUNDING CURRENT AWARD AMOUNT \$12,808,812.00 PREVIOUS CUMULATIVE AMOUNT \$4,266,793.00 CUMULATIVE AMOUNT \$17,075,605.00																						
8	ADMINISTRATIVE INFORMATION DUNS/SSN 805920998 REGULATIONS EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS N/A																						
9	LEGISLATIVE AND FISCAL DATA AUTHORITY: PL ARP OF 2021, PUBLIC LAW 117-2 N/A AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM TITLE: EDUCATION STABILIZATION FUND CFDA/SUBPROGRAM NO: 84.425W <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FUND CODE</th> <th style="text-align: left;">FUNDING YEAR</th> <th style="text-align: left;">AWARD YEAR</th> <th style="text-align: left;">ORG. CODE</th> <th style="text-align: left;">CATEGORY</th> <th style="text-align: left;">LIMITATION</th> <th style="text-align: left;">ACTIVITY</th> <th style="text-align: left;">CFDA</th> <th style="text-align: left;">OBJECT CLASS</th> <th style="text-align: left;">AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0251N</td> <td>2021</td> <td>2021</td> <td>ES000000</td> <td>B</td> <td>DR3</td> <td>000</td> <td>425</td> <td>4101A</td> <td>\$12,808,812.00</td> </tr> </tbody> </table>			FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0251N	2021	2021	ES000000	B	DR3	000	425	4101A	\$12,808,812.00
FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT														
0251N	2021	2021	ES000000	B	DR3	000	425	4101A	\$12,808,812.00														



DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention

Notice of Award
Award# 6 NU90TP922184-01-01
FAIN# NU90TP922184
Federal Award Date: 06/02/2021

Recipient Information	Federal Award Information
<p>1. Recipient Name Louisiana Department of Health 1450 Poydras St, Ste 1652 Louisiana Department of Health New Orleans, LA 70112-1227 [NO DATA]</p> <p>2. Congressional District of Recipient 02</p> <p>3. Payment System Identifier (ID) 1726000821A7</p> <p>4. Employer Identification Number (EIN) 726000821</p> <p>5. Data Universal Numbering System (DUNS) 014740455</p> <p>6. Recipient's Unique Entity Identifier</p> <p>7. Project Director or Principal Investigator Dr. Sundee Winder sundee.winder@la.gov (225)354-3500</p> <p>8. Authorized Official Mrs. Kimberly Hood Assistant Secretary Kimberley.hood@la.gov 225-342-6188</p>	<p>11. Award Number 6 NU90TP922184-01-01</p> <p>12. Unique Federal Award Identification Number (FAIN) NU90TP922184</p> <p>13. Statutory Authority 311(c)(1) of the Public Health Service Act (42 USC § 243(c)(1))</p> <p>14. Federal Award Project Title Cooperative Agreement for Emergency Response: Public Health Crisis Response - 2018</p> <p>15. Assistance Listing Number 93.354</p> <p>16. Assistance Listing Program Title Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response</p> <p>17. Award Action Type PD/PI Key Personnel</p> <p>18. Is the Award R&D? No</p>
<p>Federal Agency Information CDC Office of Financial Resources</p> <p>9. Awarding Agency Contact Information Ms. Kimberly Champion Grants Management Specialist qr9@cdc.gov (404) 498-4229</p> <p>10. Program Official Contact Information Ms. Shari Mckenzie-Hicks ifv7@cdc.gov 8881112345</p>	<p style="text-align: center;">Summary Federal Award Financial Information</p> <p>19. Budget Period Start Date 07/01/2021 - End Date 06/30/2023</p> <p>20. Total Amount of Federal Funds Obligated by this Action \$0.00 20a. Direct Cost Amount \$0.00 20b. Indirect Cost Amount \$0.00</p> <p>21. Authorized Carryover \$0.00</p> <p>22. Offset \$0.00</p> <p>23. Total Amount of Federal Funds Obligated this budget period \$28,189,003.00</p> <p>24. Total Approved Cost Sharing or Matching, where applicable \$0.00</p> <p>25. Total Federal and Non-Federal Approved this Budget Period \$28,189,003.00</p> <p>26. Project Period Start Date 07/01/2021 - End Date 06/30/2023</p> <p>27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Project Period Not Available</p> <p>28. Authorized Treatment of Program Income ADDITIONAL COSTS</p> <p>29. Grants Management Officer - Signature Ms. Shirley K Byrd Grants Management Officer</p>
<p>30. Remarks</p>	



United States Department of Agriculture

Food and Nutrition Service

Office of Financial Management

1320 Braddock Place Alexandria, VA 22314

September 23, 2021

Melissa Campbell
Education Program Consultant
Louisiana Department of Education
1201 North Third Street
Baton Rouge, LA 70802

Dear Melissa Campbell,

Congratulations! We are pleased to inform you that the USDA Food and Nutrition Service (FNS) has approved funding of your application for the FY21 Technology Innovation Project.

Attached please find the FNS-529 Grant/Cooperative Agreement award document that provides funding for the above-referenced project, as detailed below:

FNS Program Area:	Child Nutrition
Total Amount of Federal Award:	\$925,926.00
FNS Award Amount:	\$925,926.00
Cost Share Amount:	\$0.00
Award Start Date:	September 30, 2021
Award End Date:	September 30, 2024

The Total Amount of Federal Award includes both Federal and non-Federal funding, such as cost sharing, matching or a recipient’s voluntary contribution. In addition, attached is a copy of the FNS Award Terms and Conditions for this award. These Terms and Conditions will remain in full force and effect throughout the award. Please note the following, as detailed in the Terms and Conditions:

- All expenditures paid for with funds provided under this award must be incurred within the period authorized above, and be in accordance with the tasks, project deliverables, and guidelines outlined in the Award Terms and Conditions.
- Only actual costs for work completed may be charged to the award, not the estimates detailed in your application.
- If you establish sub-awards to carry out any of the work on your project, it is important that subgrantees also abide by the Award Terms and Conditions. It is your responsibility to monitor the work and expenditures of your subgrantees.

Please have the appropriate authorizing official sign **(IN BLUE INK)** a copy of the FNS-529 and return to FNS, no later than **2 days after the receipt of this letter**. To expedite the funding process, you may return the signed document as a PDF attachment via email, provided the scanned document is in **color**.

Please forward your signed document via email to anita.kirk@usda.gov.

USDA is an Equal Opportunity Provider, Employer and Lender

UNITED STATES DEPARTMENT OF AGRICULTURE - FOOD AND NUTRITION SERVICE GRANT/COOPERATIVE AGREEMENT	1. GRANT/AGREEMENT NO FNS-CN-21-TNTG-LA		2. FEDERAL AWARD DATE 08/16/2021	
	3. IS THIS AN R&D AWARD? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		5. UNIQUE ENTITY IDENTIFIER (UEI) (DUNS: 8059209980000)	
	4. CFDA NUMBER 10.574		6. FEDERAL AWARD IDENTIFICATION NUMBER (FAIN) 218LA678N3503	
7. FEDERAL AWARDDING AGENCY Anna Arrowsmith USDA Food and Nutrition Service		8. CFDA NAME Team Nutrition Grants		
9. RECIPIENT NAME Louisiana Department of Education 1201 North Third Street Baton Rouge, LA 70802-5243		10. ACCOUNTING AND APPROPRIATION DATA FN.CN.3050.01 212221		
		11. AMOUNT OF FEDERAL FUNDS OBLIGATED BY THIS ACTION \$297,861.00	12. TOTAL AMOUNT OF FEDERAL FUNDS OBLIGATED \$297,861.00	
		13. TOTAL AMOUNT OF THE FEDERAL AWARD \$297,861.00		
14. PLACE OF PERFORMANCE LA: Louisiana		15. BUDGET APPROVED BY AWARDDING AGENCY \$297,861.00		
		16. TOTAL APPROVED COST SHARING/MATCHING (WHERE APPLICABLE) \$0.00	17. INDIRECT COST RATE FOR THE FEDERAL AWARD (PLEASE INCLUDE IF THE DE MINIMIS RATE IS CHARGED) 8.70%	
		19. SPONSOR(SPONSORING FNS PROGRAM) Julie Anderson FY21 Team Nutrition Training - School Meal Recipe Development - Cohort B		
18. MAIL REQUESTS FOR REIMBURSEMENT TO Payments made via ASAP Letter of Credit		20. START DATE 09/01/2021	21. END DATE 09/30/2023	
22. FEDERAL AWARD PROJECT DESCRIPTION Louisiana Festival of Flavors Standardized Recipe Campaign				
The Grantee/Cooperator hereby assures and certifies that they will comply with the regulations, policies, guidelines and requirements as they relate to the applications, acceptance, and use of Federal funds for this Federally-assisted project including: 2 CFR Chapter I (Office of Management and Budget Government-wide Guidance for Grants and Agreements) and Chapter II (Office of Management and Budget Guidance) as well as 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards); and any USDA implementing regulations, such as 2 CFR Part 400 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), 2 CFR Part 415 (General Program Administrative Regulations), 2 CFR Part 416 (General Program Administrative Regulations for Grants and Cooperative Agreements to State and Local Governments), and 2 CFR Part 418 (New Restrictions on Lobbying).				
23. REMARKS				
SIGNATURE OF GRANTEE/COOPERATOR		UNITED STATES OF AMERICA		
SIGNATURE (Authorized Individual)	DATE	SIGNATURE (Grant Official)	DATE	
NAME (Type)		NAME (TYPE) Lynn Rodgers-Kuperman		
TITLE		TITLE Director, Grants and Fiscal Policy Division		
TELEPHONE NUMBER		TELEPHONE NUMBER 703-305-2595		

FNS 529 (05-15)



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