

# Position Analysis

DEPARTMENT NAME	Authorized Positions as of EOB 12/01/2022	Total Authorized Positions Eliminated	Total Authorized Positions Transferred	Total New Authorized Positions Added	Net Authorized Positions Recommended	Recommended Over/(Under) EOB	*Authorized Other Charges Recommended	Recommended Non T.O. FTE Positions
Executive	2,148	(20)	0	50	2,178	30	268	87
Veterans Affairs	847	0	0	3	850	3	0	0
State	350	0	0	1	351	1	0	0
Justice	512	(8)	0	0	504	(8)	1	46
Lt. Governor	7	0	0	0	7	0	8	0
Treasury	62	0	0	1	63	1	0	5
Public Service	95	0	0	0	95	0	0	1
Agriculture & Forestry	590	0	0	0	590	0	2	42
Insurance	222	0	0	0	222	0	0	3
Economic Development	113	0	0	0	113	0	4	1
Culture, Rec. & Tourism	582	(3)	0	8	587	5	14	105
Transportation & Develop.	4,287	0	32	0	4,319	32	0	0
Corrections	4,890	0	0	0	4,890	0	0	23
Public Safety	2,684	(5)	(32)	7	2,654	(30)	0	48
Youth Development Svcs.	907	0	0	0	907	0	6	25
Department of Health	6,457	(3)	0	2	6,456	(1)	1,345	475
Children & Family Services	3,664	0	0	73	3,737	73	0	115
Natural Resources	321	0	0	6	327	6	0	2
Revenue	727	(3)	0	0	724	(3)	15	6
Environmental Quality	707	0	0	4	711	4	0	0
Workforce Commission	878	(5)	0	0	873	(5)	0	141
Wildlife & Fisheries	781	(1)	0	3	783	2	3	118
Civil Service	178	0	0	0	178	0	0	2
Retirement	0	0	0	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0	0
Other Education	656	(10)	0	0	646	(10)	31	16
Dept. of Education	487	0	0	6	493	6	0	48
Health Care Services Div.	0	0	0	0	0	0	0	0
Other Requirements	0	0	0	0	0	0	0	0
<b>GENERAL APP. BILL</b>	<b>33,152</b>	<b>(58)</b>	<b>0</b>	<b>164</b>	<b>33,258</b>	<b>106</b>	<b>1,697</b>	<b>1,309</b>
Ancillary	1,204	0	0	6	1,210	6	9	23
Non-Appropriated	0	0	0	0	0	0	0	0
Judicial App. Bill	0	0	0	0	0	0	0	0
Legislative App. Bill	0	0	0	0	0	0	0	0
Special Acts	0	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0	0
<b>TOTAL STATE</b>	<b>34,356</b>	<b>(58)</b>	<b>0</b>	<b>170</b>	<b>34,468</b>	<b>112</b>	<b>1,706</b>	<b>1,332</b>



