

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for December 2018

Report Date: 1/1/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000	-	-
	1,708,407,000	1,708,407,000	-

Housing Programs	Allocations as of December 2018	Obligations as of December 2018	Unobligated Amount	Expenditures thru 11/30/2018	Expenditures thru 12/31/2018	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,331,163,919	1,293,693,120	37,470,799	524,305,767	541,105,693	16,799,926.95	790,058,226
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	1,211,795	1,279,570	67,775.48	45,668,314
Multifamily Rental Gap Program	22,515,518	22,515,518	-	4,242,153	8,047,033	3,804,879.90	14,468,485
Piggyback Program	43,700,000	607,606	43,092,394	353,173	412,448	59,275	43,287,552
Rapid Rehousing Program	16,000,000	16,000,000	-	5,395,519	5,978,329	582,810.62	10,021,671
Permanent Supportive Housing Services Progr	5,000,000	108,000	4,892,000	16,017	16,017	-	4,983,983
	1,465,327,321	1,377,924,244	87,403,077	535,524,423	556,839,091	21,314,668	908,488,230

Infrastructure Programs	Allocations as of December 2018	Obligations as of December 2018	Unobligated Amount	Expenditures thru 11/30/2018	Expenditures thru 12/31/2018	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	-	89,122,250
First Responders Public Services	8,000,000	-	8,000,000	-	-	-	8,000,000
Watershed Modeling and Planning	9,800,799	-	9,800,799	-	-	-	9,800,799
	122,800,799	54,199,010	68,601,790	15,877,750	15,877,750	-	106,923,049

Economic Development Programs	Allocations as of December 2018	Obligations as of December 2018	Unobligated Amount	Expenditures thru 11/30/2018	Expenditures thru 12/31/2018	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	51,200,000	46,650,700	4,549,300	35,184,974	35,658,071	473,096.99	15,541,929
Small Business Technical Assistance Program	800,000	800,000	-	(0)	(0)	-	800,000
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,999,997	9,999,997	-	3
	62,000,000	57,450,700	4,549,300	45,184,971	45,658,068	473,097	16,341,932

Administration, Planning, and Technical A	Allocations as of December 2018	Obligations as of December 2018	Unobligated Amount	Expenditures thru 11/30/2018	Expenditures thru 12/31/2018	Monthly Expenditures	Total Remaining Balance
Administration**	58,176,235	N/A	N/A	6,824,137	7,165,029	340,892.22	51,011,206
	58,176,235	-	-	6,824,137	7,165,029	340,892	51,011,206

2016 Floods CDBG Program Totals	1,708,304,355	1,489,573,953	160,554,167	603,411,281	625,539,939	22,128,658	1,082,764,416
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** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.