

Agency Budget Request

FISCAL YEAR 2023–2024



Public Safety Services

423 — Louisiana Gaming Control Board



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30, 2024

NAME OF DEPARTMENT / AGENCY: PUBLIC SAFETY AND CORRECTIONS PHYSICAL ADDRESS: P.O. BOX 66614
BUDGET UNIT: LOUISIANA GAMING CONTROL BOARD BATON ROUGE, LOUISIANA
SCHEDULE NUMBER: 08B-423 ZIP CODE: 70896
TELEPHONE NUMBER: (225) 925-4623 AGENCY WEB ADDRESS: http://lgcb.dps.louisiana.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: <u><i>Col Lamar H Davis</i></u>	HEAD OF BUDGET UNIT: <u><i>R Johns</i></u>
PRINTED NAME/TITLE: <u>COL. LAMAR DAVIS, DEPUTY SECRETARY</u>	PRINTED NAME/TITLE: <u>RONNIE JOHNS, CHAIRMAN</u>
DATE: <u>November 1, 2022</u>	DATE: <u>November 1, 2022</u>
EMAIL ADDRESS: <u>Lamar.Davis@la.gov</u>	EMAIL ADDRESS: <u>Ronnie.Johns@la.gov</u>
PROGRAM CONTACT PERSON: <u>NATALIE THURMAN</u>	FINANCIAL CONTACT PERSON: <u>KERRI H. FOURNIER</u>
TITLE: <u>PRINCIPAL ASSISTANT</u>	TITLE: <u>BUDGET ADMINISTRATOR</u>
TELEPHONE NUMBER: <u>(225) 925-1846</u>	TELEPHONE NUMBER: <u>(225) 925-6030</u>
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Operational Plan

**OPERATIONAL PLAN
FY 2023-2024**

**OPERATIONAL PLAN FORM
DEPARTMENT DESCRIPTION**

DEPARTMENT NUMBER AND NAME: 08B/DEPARTMENT OF PUBLIC SAFETY & CORRECTIONS, PUBLIC SAFETY SERVICES

DEPARTMENT MISSION:

To provide safety services to both the citizens of the state and visitors to the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOAL(S):

- I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.
- II. Develop, implement and improve programs required by statutes, policies, rules and regulations.
- III. Increase promotion of effectiveness, outcomes, planning and accountability within all agencies of Public Safety Services.

OPERATIONAL PLAN FORM
AGENCY (BUDGET UNIT) DESCRIPTION
08-423 LOUISIANA GAMING CONTROL BOARD

AGENCY VISION: To insure the citizens of Louisiana that gaming is strictly and impartially regulated as provided by the laws of this state.

AGENCY MISSION: To regulate all gaming activities under its jurisdiction in a manner which instills public confidence and trust that gaming activities are conducted honestly and free from criminal and corruptive elements; to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations and activities within the gaming industry.

AGENCY GOAL(S): To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry. La. R.S. 27:2, 27:15, 27:15.1, 27:28, 27:42, 27:70, 27:202, 27:234, 27:235, 27:306 (A), 27:310, 27:352, 27:363, 27:603, and 27:604.

STATEMENT OF AGENCY STRATEGIES FOR DEVELOPMENT AND IMPLEMENTATION OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

OPERATIONAL PLAN FORM
PROGRAM DESCRIPTION
PROGRAM A: LOUISIANA GAMING CONTROL BOARD

PROGRAM AUTHORIZATION: R.S. 27:15; Act 817 of 1993

PROGRAM MISSION: To regulate all gaming activities under its jurisdiction in a manner which instills public confidence and trust that gaming activities are conducted honestly and free from criminal and corruptive elements; to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations and activities within the gaming industry.

PROGRAM GOAL(S): To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees and eliminating to the extent possible known criminal and corrupt influences on the gaming industry. La. R.S. 27:2, 27:15, 27:15.1, 27:28, 27:42, 27:70, 27:202, 27:234, 27:235, 27:306 (A), 27:310, 27:352, 27:363, 27:603, and 27:604.

DEPARTMENT ID: Department of Public Safety and Corrections
 AGENCY ID: 08-423 Public Safety Services - Louisiana Gaming Control Board
 PROGRAM ID: Program A: Louisiana Gaming Control Board
 ACTIVITY ID: Administrative

1. (KEY) To ensure that 100% of the known disqualified and unsuitable persons identified by the Louisiana State Police and/or Attorney General gaming investigators are denied a license or permit in order to eliminate criminal and known corrupt influences on the gaming industry through the end of FY 2023-2024

Children's Cabinet Link: Not Applicable
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Explanatory Note: Act 1222 of the 2001 Regular Session combined the requisite permits previously required for land-based casino gaming, riverboat gaming, and pari-mutuel live racing facility (or "slots at the tracks") gaming into one. Prior to the passage of Act 1222, a person or entity would be required to obtain separate permits for each of the aforementioned venues. There were gaming suppliers who had three separate permits. Now an entity or gaming employee working in the various venues is required to obtain only one permit, depending on the classification for which they applied (key employee, non-key employee, manufacturer, supplier, etc.). It makes no difference where the original application is originated (land-based, riverboat, or slots); the permit is good for all venues and the permit fees are deposited in one fund. Therefore, Public Safety Services and the Gaming Control Board no longer distinguish between land-based and riverboat casino for performance reporting.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2021-2022	ACTUAL YEAREND PERFORMANCE FY 2021-2022	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022-2023	EXISTING PERFORMANCE STANDARD FY 2022-2023	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2023-2024	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2023-2024	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2023-2024
14328	K	Percentage of known unsuitable persons that were denied a license or permit	100%	100%	100%	100%	100%		
14329	K	Percent of licensees or permittees who were disqualified and/or license or permit was suspended or revoked	100%	100%	100%	100%	100%		
2115	K	Number of administrative hearings held	155	121 ¹	130	130	155 ⁸		
15557	K	Number of hearing officer decisions - Casino Gaming	115	73 ²	125	125	100 ³		
6715	K	Number of hearing officer decisions - Video Poker	42	41	30	30	55 ⁸		
15558	K	Number of Gaming Control Board decisions-Casino Gaming	10	54 ³	10	10	50 ⁸		
6718	K	Number of Gaming Control Board decisions-Video Poker	35	35	30	30	35 ⁸		
15559	K	Number of administrative actions (denials, revocations and suspensions) as a result of failure to request an administrative hearing - Casino Gaming	8	4 ⁴	10	10	5 ⁴		
6721	K	Number of administrative actions (denials, revocations and suspensions) as a result of failure to request an administrative hearing - Video Poker	8	16 ⁵	6	6	10 ⁸		
15560	K	Number of licenses and permits issued - Casino Gaming	110	272 ^{6,8}	120	120	200 ⁸		
2113	K	Number of licenses and permits issued - Video Poker	70	66 ⁷	75	75	70 ⁷		

¹ There were fewer administrative actions than anticipated, which resulted in fewer administrative hearings and decisions.
² There were fewer decisions appealed to the Board than anticipated, resulting in fewer decisions.
³ There were a greater than anticipated number of administrative actions which resulted in greater number of decisions rendered.
⁴ There were fewer casino permittees who requested administrative hearings than anticipated, resulting in fewer administrative actions.
⁵ There were a greater than anticipated number of video gaming licensees that requested hearings which resulted in a greater number of administrative actions.
⁶ There were a greater than anticipated number of casino gaming permit applications.
⁷ There were greater than anticipated number of video gaming license applications.
⁸ Sports Wagering has been added to the category which accounts for the increase in the numbers

DEPARTMENT ID: Department of Public Safety and Corrections
 AGENCY ID: 08-423 Public Safety Services - Louisiana Gaming Control Board
 PROGRAM ID: Program A: Louisiana Gaming Control Board
 ACTIVITY ID: Administrative

2. (KEY) Through the Administrative/Regulation of Gaming activity, to increase public confidence through the regulation of Video Poker, Riverboat, Land-Based, and Slot Machine Gaming at Pari-Mutuel Live Racing facilities, thereby ensuring the integrity of gaming activities and promoting economic development through end of FY 2023-2024

Children's Cabinet Link: Not Applicable
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Explanatory Note: Act 1222 of the 2001 Regular Session combined the requisite permits previously required for land-based casino gaming, riverboat gaming, and pari-mutuel live racing facility (or "slots at the tracks") gaming into one. Prior to the passage of Act 1222, a person or entity would be required to obtain separate permits for each of the aforementioned venues. There were gaming suppliers who had three separate permits. Now an entity or gaming employee working in the various venues is required to obtain only one permit, depending on the classification for which they applied (key employee, non-key employee, manufacturer, supplier, etc.). It makes no difference where the original application is originated (land-based, riverboat, or slots); the permit is good for all venues and the permit fees are deposited in one fund. Therefore, Public Safety Services and the Gaming Control Board no longer distinguish between land-based and riverboat casino for performance reporting.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2021-2022	ACTUAL YEAREND PERFORMANCE FY 2021-2022	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022-2023	EXISTING PERFORMANCE STANDARD FY 2022-2023	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2023-2024	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2023-2024	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2023-2024
23604	K	Number of administrative actions of the Board	560	707 ^{1,2}	560	560	650 ²		

¹ The Board received a greater than anticipated number of administrative actions.

² Sports Wagering has been added to the category which accounts for the increase in number of administrative actions.

**OPERATIONAL PLAN FORM
OPERATIONAL PLAN ADDENDA**

ORGANIZATION AND PROGRAM STRUCTURE CHARTS:
CHECKLIST:

Organization Chart Attached: X

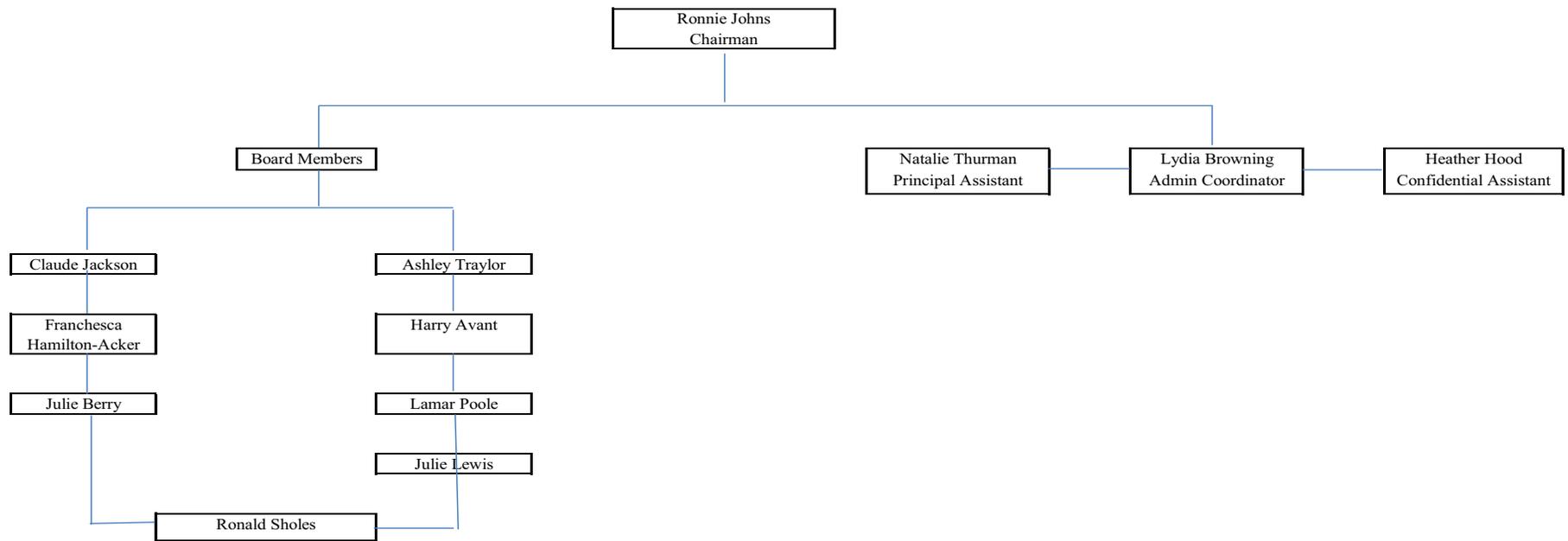
Program Structure Chart Attached: N/A

CONTACT PERSON(S):

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**LOUISIANA GAMING CONTROL BOARD
ORGANIZATIONAL CHART
FISCAL YEAR 2023-2024**





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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	35,051	35,051	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	779,683	1,029,479	1,029,479	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$779,683	\$1,029,479	\$1,064,530	\$35,051	3.40%

Statutory Dedications

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB	Percent Change
Riverboat Gaming Enforcement Fund	597,570	847,366	847,366	—	—
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	83,093	—	—
Sports Wagering Enforcement Fund	99,020	99,020	99,020	—	—
Total:	\$779,683	\$1,029,479	\$1,029,479	—	—

Agency Expenditures

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB	Percent Change
Salaries	181,574	284,936	284,936	—	—
Other Compensation	264,429	281,484	311,330	29,846	10.60%
Related Benefits	120,552	196,012	197,136	1,124	0.57%
TOTAL PERSONAL SERVICES	\$566,555	\$762,432	\$793,402	\$30,970	4.06%
Travel	25,070	29,389	30,086	697	2.37%
Operating Services	43,458	44,692	45,751	1,059	2.37%
Supplies	5,983	31,389	32,133	744	2.37%
TOTAL OPERATING EXPENSES	\$74,511	\$105,470	\$107,970	\$2,500	2.37%
PROFESSIONAL SERVICES	\$44,847	\$66,717	\$68,298	\$1,581	2.37%
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	93,771	94,860	94,860	—	—
TOTAL OTHER CHARGES	\$93,771	\$94,860	\$94,860	—	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$779,683	\$1,029,479	\$1,064,530	\$35,051	3.40%

Agency Positions

Classified	2	2	2	—	—
Unclassified	2	2	2	—	—
TOTAL AUTHORIZED T.O. POSITIONS	4	4	4	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	5	5	5	—	—

Cost Detail

Means of Financing

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
State General Fund	—	—	35,051	35,051
Riverboat Gaming Enforcement Fund	597,570	847,366	847,366	—
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	83,093	—
Sports Wagering Enforcement Fund	99,020	99,020	99,020	—
Total:	\$779,683	\$1,029,479	\$1,064,530	\$35,051

Salaries

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	—	62,889	62,889	—
5110025	SAL-UNCLASS-TO-REG	169,291	222,047	222,047	—
5110035	SAL-UNCLASS-TO-TERM	12,283	—	—	—
Total Salaries:		\$181,574	\$284,936	\$284,936	—

Other Compensation

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	—	28,400	28,400
5120035	STUDENT LABOR	—	10,400	10,400	—
5120040	COMP-BOARD MEMBERS	264,429	271,084	272,530	1,446
Total Other Compensation:		\$264,429	\$281,484	\$311,330	\$29,846

Related Benefits

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	66,870	120,852	120,852	—
5130050	POSTRET BENEFITS	26,456	23,564	23,564	—
5130055	FICA TAX (OASDI)	5,978	6,625	7,341	716
5130060	MEDICARE TAX	6,368	7,300	7,708	408

Related Benefits *(continued)*

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	14,880	37,271	37,271	—
5130090	TAXABLE FRINGE BEN	—	400	400	—
Total Related Benefits:		\$120,552	\$196,012	\$197,136	\$1,124

Travel

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	14,783	3,740	3,829	89
5210015	IN-STATE TRAVEL-CONF	—	2,250	2,303	53
5210025	IN-STATE TRV-BD MEM	3,551	13,282	13,597	315
5210050	OUT-OF-STATE TRV-ADM	1,259	6,050	6,193	143
5210055	OUT-OF-STTRV-CONF	3,983	2,814	2,881	67
5210065	OUT-OF-STTRV-BD MEM	1,442	1,253	1,283	30
5210105	STAFF TRAINING	52	—	—	—
Total Travel:		\$25,070	\$29,389	\$30,086	\$697

Operating Services

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5310005	SERV-PRINTING	5,894	3,000	3,071	71
5310010	SERV-DUES & OTHER	17,347	15,000	15,356	356
5310015	SERV-SECURITY	4,759	270	276	6
5310400	SERV-MISC	—	2,871	2,939	68
5340020	RENT-EQUIPMENT	9,323	8,562	8,765	203
5350001	UTIL-INTERNET PROVID	578	467	478	11
5350004	UTIL-TELEPHONE SERV	2,498	800	819	19
5350006	UTIL-MAIL/DEL/POST	2,372	1,722	1,763	41

Operating Services (continued)

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5350010	UTIL-ELECTRICITY	—	12,000	12,284	284
5350012	UTIL-CABLE	688	—	—	—
Total Operating Services:		\$43,458	\$44,692	\$45,751	\$1,059

Supplies

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	5,596	15,000	15,356	356
5410013	SUP-FOOD & BEVERAGE	388	1,278	1,308	30
5410400	SUP-OTHER	—	15,111	15,469	358
Total Supplies:		\$5,983	\$31,389	\$32,133	\$744

Professional Services

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	20,000	26,717	27,350	633
5510400	PROF SERV-OTHER	24,847	40,000	40,948	948
Total Professional Services:		\$44,847	\$66,717	\$68,298	\$1,581

Interagency Transfers

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	3,088	2,866	2,866	—
5950007	IAT-PRINTING	15,140	—	—	—
5950008	IAT-POSTAGE	401	—	—	—
5950014	IAT-TELEPHONE	2,819	2,900	2,900	—
5950017	IAT-INSURANCE	7,691	7,928	7,928	—
5950026	IAT-RENTALS	35,860	34,117	34,117	—
5950033	IAT-INTER AGY TRANS	1,305	37,831	37,831	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5950037	IAT-AUTOMOTIVE SUPP	—	3,270	3,270	—
5950039	IAT-AUTO REPAIRS SUP	—	483	483	—
5950058	IAT-TECH SVCS	27,467	5,465	5,465	—
Total Interagency Transfers:		\$93,771	\$94,860	\$94,860	—
Total Agency Expenditures:		\$779,683	\$1,029,479	\$1,064,530	\$35,051

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	4,081	4,081	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	779,683	1,029,479	1,029,479	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$779,683	\$1,029,479	\$1,033,560	\$4,081	0.40%

Statutory Dedications

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB	Percent Change
Riverboat Gaming Enforcement Fund	597,570	847,366	847,366	—	—
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	83,093	—	—
Sports Wagering Enforcement Fund	99,020	99,020	99,020	—	—
Total:	\$779,683	\$1,029,479	\$1,029,479	—	—

Program Expenditures

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB	Percent Change
Salaries	181,574	284,936	284,936	—	—
Other Compensation	264,429	281,484	281,484	—	—
Related Benefits	120,552	196,012	196,012	—	—
TOTAL PERSONAL SERVICES	\$566,555	\$762,432	\$762,432	—	—
Travel	25,070	29,389	30,086	697	2.37%
Operating Services	43,458	44,692	45,751	1,059	2.37%
Supplies	5,983	31,389	32,133	744	2.37%
TOTAL OPERATING EXPENSES	\$74,511	\$105,470	\$107,970	\$2,500	2.37%
PROFESSIONAL SERVICES	\$44,847	\$66,717	\$68,298	\$1,581	2.37%
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	93,771	94,860	94,860	—	—
TOTAL OTHER CHARGES	\$93,771	\$94,860	\$94,860	—	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$779,683	\$1,029,479	\$1,033,560	\$4,081	0.40%

Program Positions

Classified	2	2	2	—	—
Unclassified	2	2	2	—	—
TOTAL AUTHORIZED T.O. POSITIONS	4	4	4	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	5	5	5	—	—

Cost Detail

Means of Financing

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
State General Fund	—	—	4,081	4,081
Riverboat Gaming Enforcement Fund	597,570	847,366	847,366	—
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	83,093	—
Sports Wagering Enforcement Fund	99,020	99,020	99,020	—
Total:	\$779,683	\$1,029,479	\$1,033,560	\$4,081

Salaries

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	—	62,889	62,889	—
5110025	SAL-UNCLASS-TO-REG	169,291	222,047	222,047	—
5110035	SAL-UNCLASS-TO-TERM	12,283	—	—	—
Total Salaries:		\$181,574	\$284,936	\$284,936	—

Other Compensation

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5120035	STUDENT LABOR	—	10,400	10,400	—
5120040	COMP-BOARD MEMBERS	264,429	271,084	271,084	—
Total Other Compensation:		\$264,429	\$281,484	\$281,484	—

Related Benefits

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	66,870	120,852	120,852	—
5130050	POSTRET BENEFITS	26,456	23,564	23,564	—
5130055	FICA TAX (OASDI)	5,978	6,625	6,625	—
5130060	MEDICARE TAX	6,368	7,300	7,300	—

Related Benefits *(continued)*

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	14,880	37,271	37,271	—
5130090	TAXABLE FRINGE BEN	—	400	400	—
Total Related Benefits:		\$120,552	\$196,012	\$196,012	—

Travel

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	14,783	3,740	3,829	89
5210015	IN-STATE TRAVEL-CONF	—	2,250	2,303	53
5210025	IN-STATE TRV-BD MEM	3,551	13,282	13,597	315
5210050	OUT-OF-STATE TRV-ADM	1,259	6,050	6,193	143
5210055	OUT-OF-STTRV-CONF	3,983	2,814	2,881	67
5210065	OUT-OF-STTRV-BD MEM	1,442	1,253	1,283	30
5210105	STAFF TRAINING	52	—	—	—
Total Travel:		\$25,070	\$29,389	\$30,086	\$697

Operating Services

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5310005	SERV-PRINTING	5,894	3,000	3,071	71
5310010	SERV-DUES & OTHER	17,347	15,000	15,356	356
5310015	SERV-SECURITY	4,759	270	276	6
5310400	SERV-MISC	—	2,871	2,939	68
5340020	RENT-EQUIPMENT	9,323	8,562	8,765	203
5350001	UTIL-INTERNET PROVID	578	467	478	11
5350004	UTIL-TELEPHONE SERV	2,498	800	819	19
5350006	UTIL-MAIL/DEL/POST	2,372	1,722	1,763	41

Operating Services *(continued)*

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5350010	UTIL-ELECTRICITY	—	12,000	12,284	284
5350012	UTIL-CABLE	688	—	—	—
Total Operating Services:		\$43,458	\$44,692	\$45,751	\$1,059

Supplies

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	5,596	15,000	15,356	356
5410013	SUP-FOOD & BEVERAGE	388	1,278	1,308	30
5410400	SUP-OTHER	—	15,111	15,469	358
Total Supplies:		\$5,983	\$31,389	\$32,133	\$744

Professional Services

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	20,000	26,717	27,350	633
5510400	PROF SERV-OTHER	24,847	40,000	40,948	948
Total Professional Services:		\$44,847	\$66,717	\$68,298	\$1,581

Interagency Transfers

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	3,088	2,866	2,866	—
5950007	IAT-PRINTING	15,140	—	—	—
5950008	IAT-POSTAGE	401	—	—	—
5950014	IAT-TELEPHONE	2,819	2,900	2,900	—
5950017	IAT-INSURANCE	7,691	7,928	7,928	—
5950026	IAT-RENTALS	35,860	34,117	34,117	—
5950033	IAT-INTER AGY TRANS	1,305	37,831	37,831	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB
5950037	IAT-AUTOMOTIVE SUPP	—	3,270	3,270	—
5950039	IAT-AUTO REPAIRS SUP	—	483	483	—
5950058	IAT-TECH SVCS	27,467	5,465	5,465	—
Total Interagency Transfers:		\$93,771	\$94,860	\$94,860	—
Total Expenditures for Program 4231		\$779,683	\$1,029,479	\$1,033,560	\$4,081
Total Agency Expenditures:		\$779,683	\$1,029,479	\$1,064,530	\$35,051

SOURCE OF FUNDING SUMMARY

Agency Overview

Statutory Dedications

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Total Request	Over/Under EOB	Form ID
G04-RIVERBOAT GAMING	597,570	847,366	847,366	—	9540
G09-PARI-MUTUEL RACING	83,093	83,093	83,093	—	9541
G24-SPORTS WAGERING	99,020	99,020	99,020	—	13792
Total Statutory Dedications	\$779,683	\$1,029,479	\$1,029,479	—	
Total Sources of Funding:	\$779,683	\$1,029,479	\$1,029,479	—	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 9540 — 412100-Riverboat Gaming Enforcement Fund (G04)

Expenditures	Existing Operating Budget as of 10/01/2022			FY2023-2024 Total Request			FY2024-2025 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	162,635	—	—	162,635	—	—	—	—	—
Other Compensation	281,484	—	—	281,484	—	—	—	—	—
Related Benefits	136,200	—	—	136,200	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$580,319	—	—	\$580,319	—	—	—	—	—
Travel	29,389	—	—	29,389	—	—	—	—	—
Operating Services	44,692	—	—	44,692	—	—	—	—	—
Supplies	31,389	—	—	31,389	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$105,470	—	—	\$105,470	—	—	—	—	—
PROFESSIONAL SERVICES	\$66,717	—	—	\$66,717	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	94,860	—	—	94,860	—	—	—	—	—
TOTAL OTHER CHARGES	\$94,860	—	—	\$94,860	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$847,366	—	—	\$847,366	—	—	—	—	—

Form 9540 — 412100-Riverboat Gaming Enforcement Fund (G04)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 4:501 - 562 created the Riverboat Gaming Enforcement Fund which is subsidized from licensing fees and penalties levied on Riverboat Gaming activities. This funding source is used in the regulation and oversight of video and riverboat gaming and the monitoring of Indian Casino Gaming.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 9541 — 423100 Pari Mutuel Live Racing Facility Fund (G09)

Expenditures	Existing Operating Budget as of 10/01/2022			FY2023-2024 Total Request			FY2024-2025 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	62,889	—	—	62,889	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	20,204	—	—	20,204	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$83,093	—	—	\$83,093	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$83,093	—	—	\$83,093	—	—	—	—	—

Form 9541 — 423100 Pari Mutuel Live Racing Facility Fund (G09)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 27:392 allows for fees, fines and taxes to be collected for the regulation of Pari-Mutuel Live Racing Facilities (Racing Slots). Monies in the fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Gaming Control Board, Attorney General and Office of State Police, Casino Gaming Division.
Agency discretion or Federal requirement?	These funds can only be spent on activities related to regulating Gaming.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 13792 — 423100-Sports Wagering Fund (G24)

Expenditures	Existing Operating Budget as of 10/01/2022			FY2023-2024 Total Request			FY2024-2025 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	59,412	—	—	59,412	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	39,608	—	—	39,608	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$99,020	—	—	\$99,020	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$99,020	—	—	\$99,020	—	—	—	—	—

Form 13792 — 423100-Sports Wagering Fund (G24)

Question	Narrative Response
State the purpose, source and legal citation.	LA Rev Stat § 27:626 (2021) Sports Wagering Enforcement Fund A. There is hereby created in the state treasury a special fund designated as the 'Sports Wagering Enforcement Fund', hereafter referred to as the 'fund'. After allocation of money to the Bond Security and Redemption Fund as provided in Article VII, Section 9(B) of the Constitution of Louisiana, the treasurer shall deposit in and credit to the fund monies from license, application, and permit fees collected pursuant to this Part. Monies in the fund shall be invested in the same manner as monies in the state general fund. Interest earned on investment of monies in the fund shall be deposited in and credited to the fund. Unexpended and unencumbered monies in the fund shall remain in the fund. Monies in the fund shall be appropriated, administered, and used solely as provided in this Section. B. The monies in the fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Department of Public Safety and Corrections, the Department of Justice, and the Louisiana Gaming Control Board, including regulatory, administrative, investigative, enforcement, legal, and other expenses as may be necessary to carry out the provisions of this Chapter and the rules of the board. Acts 2021, No. 80, §3, eff. July 1, 2021.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 9540 G04-RIVERBOAT GAMING	Statutory Dedications Form ID 9541 G09-PARI-MUTUEL RACING	Statutory Dedications Form ID 13792 G24-SPORTS WAGERING
Salaries	—	284,936	—	162,635	62,889	59,412
Other Compensation	—	281,484	—	281,484	—	—
Related Benefits	—	196,012	—	136,200	20,204	39,608
TOTAL PERSONAL SERVICES	—	\$762,432	—	\$580,319	\$83,093	\$99,020
Travel	—	29,389	—	29,389	—	—
Operating Services	—	44,692	—	44,692	—	—
Supplies	—	31,389	—	31,389	—	—
TOTAL OPERATING EXPENSES	—	\$105,470	—	\$105,470	—	—
PROFESSIONAL SERVICES	—	\$66,717	—	\$66,717	—	—
Other Charges	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	94,860	—	94,860	—	—
TOTAL OTHER CHARGES	—	\$94,860	—	\$94,860	—	—
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$1,029,479	—	\$847,366	\$83,093	\$99,020

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 9540 G04-RIVERBOAT GAMING	Statutory Dedications Form ID 9541 G09-PARI-MUTUEL RACING	Statutory Dedications Form ID 13792 G24-SPORTS WAGERING
Salaries	—	284,936	—	162,635	62,889	59,412
Other Compensation	—	311,330	29,846	281,484	—	—
Related Benefits	—	197,136	1,124	136,200	20,204	39,608
TOTAL PERSONAL SERVICES	—	\$793,402	\$30,970	\$580,319	\$83,093	\$99,020
Travel	—	30,086	697	29,389	—	—
Operating Services	—	45,751	1,059	44,692	—	—
Supplies	—	32,133	744	31,389	—	—
TOTAL OPERATING EXPENSES	—	\$107,970	\$2,500	\$105,470	—	—
PROFESSIONAL SERVICES	—	\$68,298	\$1,581	\$66,717	—	—
Other Charges	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	94,860	—	94,860	—	—
TOTAL OTHER CHARGES	—	\$94,860	—	\$94,860	—	—
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$1,064,530	\$35,051	\$847,366	\$83,093	\$99,020

REVENUE COLLECTIONS/INCOME

Statutory Dedications

G04 - Riverboat Gaming Enforcement Fund

Source	Commitment Item	Commitment Item Name	FY2021-2022 Actuals	FY-2023 Estimate	FY2023-2024 Projected	Over/Under Current Year Estimate
SOURCE						
G04-RIVERBOAT GAMING	4830014	INTRAFUND TRANSFER	840,173	847,366	847,366	—
Total Collections/Income			\$840,173	\$847,366	\$847,366	—
TYPE						
Expenditures Source of Funding Form (BR-6)			597,570	847,366	847,366	—
Carryover			242,603	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$840,173	\$847,366	\$847,366	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

G09 - Pari-mutuel Live Racing Facility Gaming

Source	Commitment Item	Commitment Item Name	FY2021-2022 Actuals	FY-2023 Estimate	FY2023-2024 Projected	Over/Under Current Year Estimate
SOURCE						
G09-PARI-MUTUEL RACING	4830014	INTRAFUND TRANSFER	83,093	83,093	83,093	—
Total Collections/Income			\$83,093	\$83,093	\$83,093	—
TYPE						
Expenditures Source of Funding Form (BR-6)			83,093	83,093	83,093	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$83,093	\$83,093	\$83,093	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

G24 - Sports Wagering Enforcement Fund

Source	Commitment Item	Commitment Item Name	FY2021-2022 Actuals	FY-2023 Estimate	FY2023-2024 Projected	Over/Under Current Year Estimate
SOURCE						
G09-PARI-MUTUEL RACING	4830014	INTRAFUND TRANSFER	99,020	99,020	99,020	—
Total Collections/Income			\$99,020	\$99,020	\$99,020	—
TYPE						
Expenditures Source of Funding Form (BR-6)			99,020	99,020	99,020	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$99,020	\$99,020	\$99,020	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 10229 — 423100- Statutory Dedicated Collections

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

4231 - Louisiana Gaming Control Board

Travel

FY2023-2024 Request	Description
697	Inflation
29,389	Travel related to LGCB operations.
\$30,086	Total Travel

Operating Services

FY2023-2024 Request	Description
45,751	Operating Services related to LGCB operations.
\$45,751	Total Operating Services

Supplies

FY2023-2024 Request	Description
744	Inflation
31,389	Supplies related to LGCB operations.
\$32,133	Total Supplies

Professional Services

FY2023-2024 Request	Means of Financing	Description
40,000	Riverboat Gaming Enforcement Fund	
\$40,000		Baton Rouge Court Reporters, LLC
26,717	Riverboat Gaming Enforcement Fund	
\$26,717		Hearing Officers

Professional Services *(continued)*

FY2023-2024 Request	Means of Financing	Description
1,581	State General Fund	
\$1,581		Inflation
\$68,298	Total Professional Services	

Interagency Transfers

FY2023-2024 Request	Means of Financing	Receiving Agency	Description
556	Riverboat Gaming Enforcement Fund		
\$556		DIVISION OF ADMINISTRATION	DOA IAT Agreements for Uniform Payroll System Fees \$556
932	Riverboat Gaming Enforcement Fund		
\$932		DOA-OFFICE OF ST PROCUREMENT	IAT agreement for Office of State Purchasing
31,772	Riverboat Gaming Enforcement Fund		
\$31,772		OFFICE OF STATE POLICE	LSP IAT agreement for Auto Supply and Repair Expenses \$29,168
			LSP Capitol Security for Iberville Building \$2,604
36,185	Riverboat Gaming Enforcement Fund		
\$36,185		DIVISION OF ADMINISTRATION	Office of Facilities Corporation Office Rent \$ 36,185
7,262	Riverboat Gaming Enforcement Fund		
\$7,262		OFFICE OF RISK MANAGEMENT	ORM IAT agreement for Risk Management Insurance Premiums.
18,153	Riverboat Gaming Enforcement Fund		
\$18,153		DOA-OFFICE OF TECHNOLOGY SVCS	OTS agreement for Information Technology Services.
\$94,860	Total Interagency Transfers		



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2022	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2023-2024 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	4,081	30,970	—	—	35,051
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,029,479	—	—	—	—	—	1,029,479
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,029,479	—	\$4,081	\$30,970	—	—	\$1,064,530

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2022	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2023-2024 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming	83,093	—	—	—	—	—	83,093
Riverboat Gaming Enforcement Fund	847,366	—	—	—	—	—	847,366
Sports Wagering Enforcement Fund	99,020	—	—	—	—	—	99,020
Total:	\$1,029,479	—	—	—	—	—	\$1,029,479

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2022	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2023-2024 Requested Continuation Level
Salaries	284,936	—	—	—	—	—	284,936
Other Compensation	281,484	—	—	29,846	—	—	311,330
Related Benefits	196,012	—	—	1,124	—	—	197,136
TOTAL PERSONAL SERVICES	\$762,432	—	—	\$30,970	—	—	\$793,402
Travel	29,389	—	697	—	—	—	30,086
Operating Services	44,692	—	1,059	—	—	—	45,751
Supplies	31,389	—	744	—	—	—	32,133
TOTAL OPERATING EXPENSES	\$105,470	—	\$2,500	—	—	—	\$107,970
PROFESSIONAL SERVICES	\$66,717	—	\$1,581	—	—	—	\$68,298
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	94,860	—	—	—	—	—	94,860
TOTAL OTHER CHARGES	\$94,860	—	—	—	—	—	\$94,860
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,029,479	—	\$4,081	\$30,970	—	—	\$1,064,530
Classified	2	—	—	—	—	—	2
Unclassified	2	—	—	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	—	—	1

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 11659 — Standard Inflation Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	4,081
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$4,081

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	697
Operating Services	1,059
Supplies	744
TOTAL OPERATING EXPENSES	\$2,500
PROFESSIONAL SERVICES	\$1,581
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$4,081

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 12171 — 423100CB5

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	4,081
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(4,081)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 12619 — 423100CB6

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	30,970
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$30,970

Expenditures

	Amount
Salaries	—
Other Compensation	29,846
Related Benefits	1,124
TOTAL PERSONAL SERVICES	\$30,970
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$30,970

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing

Description	Existing Operating Budget as of 10/01/2022	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2023-2024 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	4,081	—	—	—	4,081
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,029,479	—	—	—	—	—	1,029,479
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,029,479	—	\$4,081	—	—	—	\$1,033,560

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2022	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2023-2024 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming	83,093	—	—	—	—	—	83,093
Riverboat Gaming Enforcement Fund	847,366	—	—	—	—	—	847,366
Sports Wagering Enforcement Fund	99,020	—	—	—	—	—	99,020
Total:	\$1,029,479	—	—	—	—	—	\$1,029,479

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2022	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2023-2024 Requested Continuation Level
Salaries	284,936	—	—	—	—	—	284,936
Other Compensation	281,484	—	—	—	—	—	281,484
Related Benefits	196,012	—	—	—	—	—	196,012
TOTAL PERSONAL SERVICES	\$762,432	—	—	—	—	—	\$762,432
Travel	29,389	—	697	—	—	—	30,086
Operating Services	44,692	—	1,059	—	—	—	45,751
Supplies	31,389	—	744	—	—	—	32,133
TOTAL OPERATING EXPENSES	\$105,470	—	\$2,500	—	—	—	\$107,970
PROFESSIONAL SERVICES	\$66,717	—	\$1,581	—	—	—	\$68,298
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	94,860	—	—	—	—	—	94,860
TOTAL OTHER CHARGES	\$94,860	—	—	—	—	—	\$94,860
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,029,479	—	\$4,081	—	—	—	\$1,033,560
Classified	2	—	—	—	—	—	2
Unclassified	2	—	—	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	—	—	1

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 11659 — Standard Inflation Adjustment

4231 - Louisiana Gaming Control Board

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	4,081
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$4,081

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	697
Operating Services	1,059
Supplies	744
TOTAL OPERATING EXPENSES	\$2,500
PROFESSIONAL SERVICES	\$1,581
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$4,081

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Riverboat Gaming Enforcement Fund	4,081
Total:	\$4,081

Supporting Detail

Means of Financing

Description	Amount
Riverboat Gaming Enforcement Fund	4,081
Total:	\$4,081

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	89
5210015	IN-STATE TRAVEL-CONF	53
5210025	IN-STATE TRV-BD MEM	315
5210050	OUT-OF-STATE TRV-ADM	143
5210055	OUT-OF-STTRV-CONF	67
5210065	OUT-OF-STTRV-BD MEM	30
Total:		\$697

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	71
5310010	SERV-DUES & OTHER	356
5310015	SERV-SECURITY	6
5310400	SERV-MISC	68
5340020	RENT-EQUIPMENT	203
5350001	UTIL-INTERNET PROVID	11
5350004	UTIL-TELEPHONE SERV	19
5350006	UTIL-MAIL/DEL/POST	41
5350010	UTIL-ELECTRICITY	284
Total:		\$1,059

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	356

Supplies (continued)

Commitment item	Name	Amount
5410013	SUP-FOOD & BEVERAGE	30
5410400	SUP-OTHER	358
Total:		\$744

Professional Services

Commitment item	Name	Amount
5510005	PROF SERV-LEGAL	633
5510400	PROF SERV-OTHER	948
Total:		\$1,581

Form 12171 — 423100CB5

4231 - Louisiana Gaming Control Board

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	4,081
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(4,081)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Riverboat Gaming Enforcement Fund	(4,081)
Total:	\$(4,081)

Question	Narrative Response
Explain the need for this request.	This request is to move inflation to State General Fund Direct.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustment	FY2023-2024 Requested in this Adjustment Package	FY2023-2024 Requested Realignment
Means of Financing				
STATE GENERAL FUND (Direct)	—	35,051	—	35,051
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,029,479	—	—	1,029,479
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,029,479	\$35,051	—	\$1,064,530
Salaries	284,936	—	—	284,936
Other Compensation	281,484	29,846	—	311,330
Related Benefits	196,012	1,124	—	197,136
TOTAL PERSONAL SERVICES	\$762,432	\$30,970	—	\$793,402
Travel	29,389	697	—	30,086
Operating Services	44,692	1,059	—	45,751
Supplies	31,389	744	—	32,133
TOTAL OPERATING EXPENSES	\$105,470	\$2,500	—	\$107,970
PROFESSIONAL SERVICES	\$66,717	\$1,581	—	\$68,298
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	94,860	—	—	94,860
TOTAL OTHER CHARGES	\$94,860	—	—	\$94,860
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$1,029,479	\$35,051	—	\$1,064,530
Classified	2	—	—	2
Unclassified	2	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	1

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4231 Louisiana Gaming Control Board
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustment	FY2023-2024 Requested in this Adjustment Package	FY2023-2024 Requested Realignment
Means of Financing				
STATE GENERAL FUND (Direct)	—	4,081	—	4,081
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,029,479	—	—	1,029,479
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,029,479	\$4,081	—	\$1,033,560
Salaries	284,936	—	—	284,936
Other Compensation	281,484	—	—	281,484
Related Benefits	196,012	—	—	196,012
TOTAL PERSONAL SERVICES	\$762,432	—	—	\$762,432
Travel	29,389	697	—	30,086
Operating Services	44,692	1,059	—	45,751
Supplies	31,389	744	—	32,133
TOTAL OPERATING EXPENSES	\$105,470	\$2,500	—	\$107,970
PROFESSIONAL SERVICES	\$66,717	\$1,581	—	\$68,298
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	94,860	—	—	94,860
TOTAL OTHER CHARGES	\$94,860	—	—	\$94,860
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$1,029,479	\$4,081	—	\$1,033,560
Classified	2	—	—	2
Unclassified	2	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	1

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustment	FY2023-2024 Requested in Technical/Other Package	FY2023-2024 Requested New/Expanded	FY2023-2024 Requested Realignment
STATE GENERAL FUND (Direct)	—	35,051	—	—	35,051
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,029,479	—	—	—	1,029,479
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,029,479	\$35,051	—	—	\$1,064,530
Salaries	284,936	—	—	—	284,936
Other Compensation	281,484	29,846	—	—	311,330
Related Benefits	196,012	1,124	—	—	197,136
TOTAL PERSONAL SERVICES	\$762,432	\$30,970	—	—	\$793,402
Travel	29,389	697	—	—	30,086
Operating Services	44,692	1,059	—	—	45,751
Supplies	31,389	744	—	—	32,133
TOTAL OPERATING EXPENSES	\$105,470	\$2,500	—	—	\$107,970
PROFESSIONAL SERVICES	\$66,717	\$1,581	—	—	\$68,298
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	94,860	—	—	—	94,860
TOTAL OTHER CHARGES	\$94,860	—	—	—	\$94,860
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,029,479	\$35,051	—	—	\$1,064,530
Classified	2	—	—	—	2
Unclassified	2	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustment	FY2023-2024 Requested in Technical/Other Package	FY2023-2024 Requested New/Expanded	FY2023-2024 Requested Realignment
Pari-mutuel Live Racing Facility Gaming	83,093	—	—	—	83,093
Riverboat Gaming Enforcement Fund	847,366	—	—	—	847,366
Sports Wagering Enforcement Fund	99,020	—	—	—	99,020
Total:	\$1,029,479	—	—	—	\$1,029,479

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustment	FY2023-2024 Requested in Technical/Other Package	FY2023-2024 Requested New/Expanded	FY2023-2024 Requested Realignment
STATE GENERAL FUND (Direct)	—	4,081	—	—	4,081
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,029,479	—	—	—	1,029,479
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,029,479	\$4,081	—	—	\$1,033,560
Salaries	284,936	—	—	—	284,936
Other Compensation	281,484	—	—	—	281,484
Related Benefits	196,012	—	—	—	196,012
TOTAL PERSONAL SERVICES	\$762,432	—	—	—	\$762,432
Travel	29,389	697	—	—	30,086
Operating Services	44,692	1,059	—	—	45,751
Supplies	31,389	744	—	—	32,133
TOTAL OPERATING EXPENSES	\$105,470	\$2,500	—	—	\$107,970
PROFESSIONAL SERVICES	\$66,717	\$1,581	—	—	\$68,298
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	94,860	—	—	—	94,860
TOTAL OTHER CHARGES	\$94,860	—	—	—	\$94,860
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,029,479	\$4,081	—	—	\$1,033,560
Classified	2	—	—	—	2
Unclassified	2	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustment	FY2023-2024 Requested in Technical/Other Package	FY2023-2024 Requested New/Expanded	FY2023-2024 Requested Realignment
Pari-mutuel Live Racing Facility Gaming	83,093	—	—	—	83,093
Riverboat Gaming Enforcement Fund	847,366	—	—	—	847,366
Sports Wagering Enforcement Fund	99,020	—	—	—	99,020
Total:	\$1,029,479	—	—	—	\$1,029,479



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustments	FY2023-2024 Requested in Technical/Other Adjustments	FY2023-2024 Requested New or Expanded Adjustments	FY2023-2024 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	35,051	—	—	35,051	35,051
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	779,683	1,029,479	—	—	—	1,029,479	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$779,683	\$1,029,479	\$35,051	—	—	\$1,064,530	\$35,051

Statutory Dedications

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustments	FY2023-2024 Requested in Technical/Other Adjustments	FY2023-2024 Requested New or Expanded Adjustments	FY2023-2024 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	—	—	—	83,093	—
Riverboat Gaming Enforcement Fund	597,570	847,366	—	—	—	847,366	—
Sports Wagering Enforcement Fund	99,020	99,020	—	—	—	99,020	—
Total:	\$779,683	\$1,029,479	—	—	—	\$1,029,479	—

Expenditures and Positions

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustments	FY2023-2024 Requested in Technical/Other Adjustments	FY2023-2024 Requested New or Expanded Adjustments	FY2023-2024 Total Request	Over/Under EOB
Salaries	181,574	284,936	—	—	—	284,936	—
Other Compensation	264,429	281,484	29,846	—	—	311,330	29,846
Related Benefits	120,552	196,012	1,124	—	—	197,136	1,124
TOTAL PERSONAL SERVICES	\$566,555	\$762,432	\$30,970	—	—	\$793,402	\$30,970
Travel	25,070	29,389	697	—	—	30,086	697
Operating Services	43,458	44,692	1,059	—	—	45,751	1,059
Supplies	5,983	31,389	744	—	—	32,133	744
TOTAL OPERATING EXPENSES	\$74,511	\$105,470	\$2,500	—	—	\$107,970	\$2,500
PROFESSIONAL SERVICES	\$44,847	\$66,717	\$1,581	—	—	\$68,298	\$1,581
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	93,771	94,860	—	—	—	94,860	—
TOTAL OTHER CHARGES	\$93,771	\$94,860	—	—	—	\$94,860	—
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$779,683	\$1,029,479	\$35,051	—	—	\$1,064,530	\$35,051
Classified	2	2	—	—	—	2	—
Unclassified	2	2	—	—	—	2	—
TOTAL AUTHORIZED T.O. POSITIONS	4	4	—	—	—	4	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	—	—	—	1	—

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustments	FY2023-2024 Requested in Technical/Other Adjustments	FY2023-2024 Requested New or Expanded Adjustments	FY2023-2024 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	4,081	—	—	4,081	4,081
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	779,683	1,029,479	—	—	—	1,029,479	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$779,683	\$1,029,479	\$4,081	—	—	\$1,033,560	\$4,081

Statutory Dedications

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustments	FY2023-2024 Requested in Technical/Other Adjustments	FY2023-2024 Requested New or Expanded Adjustments	FY2023-2024 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	—	—	—	83,093	—
Riverboat Gaming Enforcement Fund	597,570	847,366	—	—	—	847,366	—
Sports Wagering Enforcement Fund	99,020	99,020	—	—	—	99,020	—
Total:	\$779,683	\$1,029,479	—	—	—	\$1,029,479	—

Expenditures and Positions

Description	FY2021-2022 Actuals	Existing Operating Budget as of 10/01/2022	FY2023-2024 Requested Continuation Adjustments	FY2023-2024 Requested in Technical/Other Adjustments	FY2023-2024 Requested New or Expanded Adjustments	FY2023-2024 Total Request	Over/Under EOB
Salaries	181,574	284,936	—	—	—	284,936	—
Other Compensation	264,429	281,484	—	—	—	281,484	—
Related Benefits	120,552	196,012	—	—	—	196,012	—
TOTAL PERSONAL SERVICES	\$566,555	\$762,432	—	—	—	\$762,432	—
Travel	25,070	29,389	697	—	—	30,086	697
Operating Services	43,458	44,692	1,059	—	—	45,751	1,059
Supplies	5,983	31,389	744	—	—	32,133	744
TOTAL OPERATING EXPENSES	\$74,511	\$105,470	\$2,500	—	—	\$107,970	\$2,500
PROFESSIONAL SERVICES	\$44,847	\$66,717	\$1,581	—	—	\$68,298	\$1,581
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	93,771	94,860	—	—	—	94,860	—
TOTAL OTHER CHARGES	\$93,771	\$94,860	—	—	—	\$94,860	—
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$779,683	\$1,029,479	\$4,081	—	—	\$1,033,560	\$4,081
Classified	2	2	—	—	—	2	—
Unclassified	2	2	—	—	—	2	—
TOTAL AUTHORIZED T.O. POSITIONS	4	4	—	—	—	4	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	—	—	—	1	—



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Addenda

GENERAL ADDENDA

BR-19B
(9\99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Division of Administration (01-107) and Louisiana Gaming Control Board (08B-423)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2023-2024

Division of Administration (01-107) is budgeted to receive the following revenue from
(Agency Name and #)

Louisiana Gaming Control Board (08B-423)
(Agency Name and #)

by Interagency Transfer for the following reason(s):

Uniform Payroll System Fees

\$556

\$556

* This amount is based on existing FY 22/23 budgeted amount, and will be adjusted by the Office of Planning & Budget.

Recipient Agency Fiscal Officer

Date

Henri H. Fournier

Sending Agency Fiscal Officer

10/24/2022

Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.

Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

BR-19B
(9\99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Office of State Police (08B-419) and Louisiana Gaming Control Board (08B-423)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2023-2024

Office of State Police (08B-419) is budgeted to receive the following revenue from
(Agency Name and #)

Louisiana Gaming Control Board (08B-423)
(Agency Name and #)

by Interagency Transfer for the following reason(s):

CAPITOL SECURITY FOR FY 2023-2024
Iberville Building

\$2,604

* This amount is based on existing FY 22/23 budgeted amount, and will be adjusted by the Office of Planning & Budget.

Recipient Agency Fiscal Officer

Date

Henri H. Fournier
Sending Agency Fiscal Officer

10/24/2022
Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

BR-19B
(9\99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Office of Risk Management (21-804) and Louisiana Gaming Control Board (08B-423)
 (Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2023-2024 Office of Risk Management (21-804) is budgeted to receive the following revenue from
 (Agency Name and #)

Louisiana Gaming Control Board (08B-423) by Interagency Transfer for the following reason(s):
 (Agency Name and #)

Risk Management Insurance Premium Fees

\$7,262

* This amount is based on existing FY 22/23 budgeted amount, and will be adjusted by the Office of Planning & Budget.

 Recipient Agency Fiscal Officer

Kerri H. Fournier

 Sending Agency Fiscal Officer

 Date

10/24/2022

 Date

NOTE:
 It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
 Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

BR-19B
(9\99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Office of State Procurement (21-820) and Louisiana Gaming Control Board (08B-423)
 (Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2023-2024 Office of State Procurement (21-820) is budgeted to receive the following revenue from
 (Agency Name and #)

Louisiana Gaming Control Board (08B-423) by Interagency Transfer for the following reason(s):
 (Agency Name and #)

State Purchasing: \$932
 Professional Service Contracts, Solicitations for one-offs, Statewide Contracts \$932

* This amount is based on existing FY 22/23 budgeted amount, and will be adjusted by the Office of Planning & Budget.

 Recipient Agency Fiscal Officer

Kerri H. Fournier

 Sending Agency Fiscal Officer

 Date

10/24/2022

 Date

NOTE:
 It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
 Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).



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