

# Grantee: Louisiana

## Grant: B-06-DG-22-0002

### January 1, 2022 thru March 31, 2022 Performance

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<b>Grant Number:</b> B-06-DG-22-0002	<b>Obligation Date:</b> 06/12/2007	<b>Award Date:</b> 06/07/2007
<b>Grantee Name:</b> Louisiana	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$4,200,000,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$4,200,000,000.00	<b>Estimated PI/RL Funds:</b> \$245,077,319.16	
<b>Total Budget:</b> \$4,445,077,319.16		

## Disasters:

### Declaration Number

FEMA-1603-LA  
FEMA-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA



applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$8,148,779.44	\$4,410,414,532.84
<b>Total Budget</b>	\$8,148,779.44	\$4,410,414,532.84
<b>Total Obligated</b>	(\$3,756,868.97)	\$4,386,901,414.66
<b>Total Funds Drawdown</b>	\$5,320,883.00	\$4,279,866,532.21
<b>Program Funds Drawdown</b>	\$4,113,443.96	\$4,157,980,883.24
<b>Program Income Drawdown</b>	\$1,207,439.04	\$121,885,648.97
<b>Program Income Received</b>	\$3,555,826.89	\$220,087,273.96
<b>Total Funds Expended</b>	\$5,234,768.93	\$4,284,652,156.19
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
1026 Constance, LLC	\$ 0.00	\$ 12,206,740.52
Acadia Parish Police Jury	\$ 0.00	\$ 0.00
James Green	\$ 0.00	\$ 776.40
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 2,078,896.32
Jefferson Parish	\$ 154,886.82	\$ 6,170,516.85
Jeffrey Ray Ponder	\$ 0.00	\$ 1,862.40
Jones, Walker LLP	\$ 0.00	\$ 0.00
Kade Babin	\$ 0.00	\$ 335.40
Kevin Robinson	\$ 0.00	\$ 990.00
LCTCS Facilities Corporation	\$ 0.00	\$ 11,325,933.88
LGD Rental II LLC	\$ 0.00	\$ 26,054,822.00
LHC RO	\$ 0.00	\$ 0.00
Allen Parish Police Jury	\$ 0.00	\$ 20,010.00
Lafayette Bottle Art Lofts, LLC	\$ 64,508.63	\$ 4,720,888.64



Lafayette City Parish Consolidated Government	\$ 0.00	\$ 379,524.25
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 15,225,667.86
Lafitte Redevelopment Blocks 1-3 LLC	\$ 0.00	\$ 6,551,441.00
Lafitte Redevelopment Blocks 5-8 LLC	\$ 0.00	\$ 15,662,811.00
Lafitte Treme Oak Place, LLC	\$ 0.00	\$ 1,984,779.00
Lafourche Parish Government	\$ 0.00	\$ 0.00
Levy Gardens Partners 2007, LP	\$ 0.00	\$ 2,654,585.78
LexisNexis Risk Data Management, Inc.	\$ 0.00	\$ 353.50
Livingston Parish Council	\$ 0.00	\$ 0.00
American Office Machines, Inc.	\$ 0.00	\$ 3,636.90
Louisiana Department of Health and Hospitals	\$ 413,233.28	\$ 41,138,940.09
Louisiana Dept of Justice Attorney General Office	\$ 0.00	\$ 0.00
Louisiana Division of Administration DBA The Department	\$ 0.00	\$ 15,597,251.50
Louisiana Governor's Office of Homeland Security and	\$ 0.00	\$ 2,152,670.11
Louisiana Housing Corporation	\$ 1,576,481.49	\$ 14,372,423.25
Louisiana Land Trust	\$ 0.00	\$ 11,662,073.42
Louisiana Office of Technology Services	\$ 0.00	\$ 2,011,803.44
Louisiana Solutions, LLC	\$ 0.00	\$ 7,557,193.68
Louisiana State University	\$ 0.00	\$ 727,969.78
MIE Properties - LA LLC	\$ 0.00	\$ 443.04
Andrus Security Co #786	\$ 0.00	\$ 8,229.03
Manchester Court, LLC	\$ 0.00	\$ 4,705,000.00
Mark Roberts	\$ 0.00	\$ 2,216.40
Materials Management Group, Inc.	\$ 0.00	\$ 0.00
Metastorm Inc.	\$ 0.00	\$ 19,303.56
Monet Acres, LP II	\$ 0.00	\$ 4,580,000.00
Mythics, Inc.	\$ 0.00	\$ 38,319.01
Neville Crossing, LLC	\$ 0.00	\$ 27,000,000.00
New Covington Apartments, LP	\$ 0.00	\$ 7,658,916.00
New Koosharem Corp Westaff	\$ 0.00	\$ 0.00
New Orleans City Park Improvement Association	\$ 0.00	\$ 0.00
Atlassian Pty Ltd.	\$ 0.00	\$ 5,320.00
New Orleans Redevelopment Authority	\$ 31,009.02	\$ 30,247,793.85
Newhaven Court, LLC	\$ 0.00	\$ 4,726,526.00
Norfolk Point, LLC	\$ 0.00	\$ 22,000,000.00
O'neill J. Vappie III	\$ 0.00	\$ 2,966.40
Oak Villa, LP	\$ 0.00	\$ 850,005.00
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 3,356.99
Office Furniture World Inc.	\$ 0.00	\$ 5,782.00
Office Telecommunications Mgmt	\$ 0.00	\$ 244,904.69
Office of Community Development (OCD), Disaster	\$ 1,205,930.37	\$ 26,885,068.23
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 2,955,632,369.26
Atmosphere Movers Inc.	\$ 0.00	\$ 0.00
Office of Computing Services	\$ 0.00	\$ 37,272.47
On Iberville Phase I, LLC	\$ 0.00	\$ 12,323,357.00
On Iberville Phase II, LLC	\$ 0.00	\$ 989,660.00
On Iberville Phase III, LLC	\$ 0.00	\$ 1,053,788.22
On Iberville Phase IV, LLC	\$ 0.00	\$ 1,425,000.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 695,421.21
Open Text, Inc.	\$ 0.00	\$ 97,276.61
Orleans Parish	\$ 0.00	\$ 0.00
Orleans Parish School Board	\$ 0.00	\$ 86,744.57
Paisley Court, LLC	\$ 0.00	\$ 11,260,958.00
B.W. Cooper 1B, LLC	\$ 0.00	\$ 2,600,000.00
Pan American Engineers Inc	\$ 76,108.50	\$ 1,979,912.41
Peoples Community Subsidiary, Inc.	\$ 0.00	\$ 95,123.78
Plaquemines Parish Government	\$ 704,266.86	\$ 14,137,630.92

Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 3,793,682.83
Preservation Housing IV, LLC Walnut Square Apts.	\$ 0.00	\$ 19,494,767.00
Presley Park Development Co., LP	\$ 0.00	\$ 12,500,000.00
Proofpoint Inc.	\$ 0.00	\$ 13,199.50
Providence Community Housing	\$ 0.00	\$ 491,895.00
Providence Technical Services LLC	\$ 0.00	\$ 1,363,427.04
Quadel Consulting Corp.	\$ 0.00	\$ 2,649.00
BW Cooper I, LLC	\$ 0.00	\$ 24,400,000.00
Rachel Hurd	\$ 0.00	\$ 36.00
Ramboll US Corporation	\$ 0.00	\$ 0.00
Rapides Station Community Ministries	\$ 0.00	\$ 1,099,491.47
Reliance-Carondelet Associates One, LP	\$ 0.00	\$ 26,505,724.00
Renoir Acres, LP II	\$ 0.00	\$ 4,420,000.00
Richard L. Decuir Jr.	\$ 0.00	\$ 3,167.20
River Parish Security	\$ 0.00	\$ 396.00
River South Development, LP	\$ 0.00	\$ 233,964.00
SHI International Inc.	\$ 0.00	\$ 547,462.29
STR Grants, LLC	\$ 0.00	\$ 648,991.93
Baker Donelson Bearman	\$ 0.00	\$ 0.00
Secure Data Solutions Inc.	\$ 0.00	\$ 5,283.26
Sewerage and Water Board of New Orleans	\$ 290.00	\$ 40,314.02
Shred It Dallas-New Orleans	\$ 0.00	\$ 67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 3,173.63
St. Bernard I, LLC	\$ 0.00	\$ 26,181,567.00
St. Bernard Parish Government	\$ 88,329.96	\$ 17,204,893.60
St. Bernard Project	\$ 0.00	\$ 1,143,442.93
St. Charles Parish	\$ 0.00	\$ 41,530.00
St. Helena Parish Police Jury	\$ 0.00	\$ 0.00
Baldwin Title Company of LA LLC/Artspace	\$ 0.00	\$ 3,464,732.10
St. Landry Parish	\$ 0.00	\$ 0.00
St. Martin Parish	\$ 0.00	\$ 0.00
St. Mary Parish	\$ 0.00	\$ 0.00
St. Michael Senior Housing 2006, LP	\$ 0.00	\$ 2,971,136.00
St. Tammany Parish Government	\$ 115,829.73	\$ 2,227,054.20
Stanley Convergent Security	\$ 0.00	\$ 0.00
Stormsource LLC Storm Source Software	\$ 0.00	\$ 3,674.00
Sugar Hill Crossing, LLC	\$ 0.00	\$ 9,192,490.00
Sulphur Retirement Community, LLC	\$ 0.00	\$ 819,232.00
Summit Belmont Village Apartments, Ltd.	\$ 0.00	\$ 5,818,269.00
1300 OCH, L.L.C.	\$ 0.00	\$ 0.00
Bayou Title Inc.	\$ 0.00	\$ 99,322,058.71
Tangipahoa Parish	\$ 0.00	\$ 0.00
Tejuanya R. Evans	\$ 0.00	\$ 48.00
Terrebonne Parish	\$ 0.00	\$ 138,244.00
Terrebonne Parish School Board	\$ 0.00	\$ 367,400.00
Terrebonne Revitalization Co. II LLC Barataria Station Apts.	\$ 0.00	\$ 127,328.00
The Baringer Law Firm II LLC	\$ 60.78	\$ 30,053.35
The Compass Group, LLC	\$ 39,201.25	\$ 2,532,369.06
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 7,232.92
The Muses II, LP	\$ 0.00	\$ 6,804,378.88
The Muses, LTD 1	\$ 0.00	\$ 25,741,662.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,061.17
The Preserve New Orleans I, LLC	\$ 0.00	\$ 16,007,141.00
Treme Community Education Program, Inc	\$ 0.00	\$ 280,000.00
Troy Gibson	\$ 0.00	\$ 1,971.20
United Way of Southeast Louisiana.	-\$ 396.99	\$ 2,623,924.84



University of New Orleans & Research Technology	\$ 0.00	\$ 0.00
University of New Orleans Lakefront	\$ 0.00	\$ 274,136.63
VM Ware Inc.	\$ 0.00	\$ 8,304.01
Venyu Solutions Inc.	\$ 0.00	\$ 881,857.78
Vermilion Parish Police Jury	\$ 0.00	\$ 840,082.75
Vernon Parish Police Jury	\$ 0.00	\$ 0.00
Beauregard Parish Police Jury	\$ 0.00	\$ 0.00
Village of Sun	\$ 0.00	\$ 55,704.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 533.82
W. W. Grainger	\$ 0.00	\$ 251.52
Washington Parish	\$ 0.00	\$ 0.00
Westfield Court, LLC	\$ 0.00	\$ 4,745,000.00
Worley Catastrophe Response	\$ 0.00	\$ 233,391.50
Xerox Corp.	\$ 0.00	\$ 100,068.23
Xerox State & Local Solutions, Inc.	\$ 0.00	\$ 321,271.15
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 48.31
Zoho Corp.	\$ 0.00	\$ 13,352.00
Beechgrove Homes, LLC	\$ 0.00	\$ 13,900,000.00
Zoho Corporation	\$ 0.00	\$ 8,097.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$ 0.00	\$ 527.76
Benjamin C. Foret	\$ 0.00	\$ 96.00
Blue Plate Lofts LLC	\$ 0.00	\$ 8,583,539.00
Blue Streak Technologies LLC	\$ 0.00	\$ 48,000.00
Bonne Terre Village II, LLC	\$ 0.00	\$ 4,998,148.00
Brent A Rideau	\$ 0.00	\$ 48.00
1501 Canal Apartments, LLC	\$ 0.00	\$ 8,808,311.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 1,219.20
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 63,285,763.98
CGI Technologies and Solutions	\$ 0.00	\$ 17,532,346.99
CJ Peete I, LLC	\$ 0.00	\$ 25,061,630.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 4,529,616.73
Cameron Parish Police Jury	\$ 0.00	\$ 650,000.00
Capital One Bank	\$ 0.00	-\$ 586.50
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 2,619.53
Charleston Homes, L.P.	\$ 0.00	\$ 766,036.00
Chateau Carre Apartments, LP	\$ 0.00	\$ 8,730,000.00
750 Jeff Davis, LLC	\$ 7,536.00	\$ 301,744.00
Choctaw Lodge GP, LLC	\$ 0.00	\$ 2,171,670.36
Cintas Corporation #2	\$ 0.00	\$ 15,656.12
Citrix Systems Inc. and Subsidiaries	\$ 0.00	\$ 37,673.90
City of Baker	\$ 0.00	\$ 0.00
City of Gretna	\$ 0.00	\$ 0.00
City of Mandeville	\$ 0.00	\$ 139,341.06
City of New Orleans - K/R	\$ 757,493.23	\$ 64,649,546.55
Classic Construction of New Orleans Constance Lofts, LLC	\$ 0.00	\$ 5,396,197.00
Classic Construction of New Orleans Venture II, LLC	\$ 0.00	\$ 695,272.00
Cottages at the Power Center Development Co, LP	\$ 0.00	\$ 17,875,000.00
ACS State and Local Solutions	\$ 0.00	\$ 46,852,087.90
Coventry Court, LLC	\$ 0.00	\$ 4,726,526.00
Crescent Club New Orleans I, LLC	\$ 0.00	\$ 19,600,000.00
Crescent Garden Homes Partners 2007, LP	\$ 0.00	\$ 0.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 25,752.91
Cypress Manor I, LP	\$ 0.00	\$ 984,526.00
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 881.00
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 97,863.11
Division of Administration Facility Planning	\$ 0.00	\$ 3,407,134.84
Dogwood Place Subdivision, LP	\$ 0.00	\$ 1,372,215.00

Don J. Wallace	\$ 0.00	\$ 72.00
AT&T Computer Sciences Corporation	\$ 0.00	\$ 12.97
Dunbar Meadow, LLC	\$ 0.00	\$ 19,600,000.00
Dwayne Washington	\$ 0.00	\$ 27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 294.12
EMAC Partners 2007 LP	\$ 0.00	\$ 19,116,060.00
EMC Corporation	\$ 0.00	\$ 177,838.09
East Baton Rouge Parish	\$ 0.00	\$ 0.00
Eddie Guidry	\$ 0.00	\$ 1,160.60
Eleven37 Apartments, LLC	\$ 0.00	\$ 9,277,059.00
Elijah Jenkins Jr.	\$ 0.00	\$ 776.60
Embarcadero Technologies	\$ 0.00	\$ 1,381.20
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 40.00
England Partners, LP	\$ 0.00	\$ 1,000,000.00
Environ International Corp.	\$ 0.00	\$ 4,188,326.56
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 5,120.46
FBT Community Development Corporation Limited	\$ 0.00	\$ 1,000,000.00
FGS Building Venture LLC	\$ 0.00	\$ 1,121,349.60
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 104.43
Federal Express Corp.	\$ 0.00	\$ 11.11
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 176,110,134.42
Fishman, Haygood, Phelps	\$ 0.00	\$ 67,857.75
GCHP-Esplanade LLC	\$ 0.00	\$ 1,430,694.97
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 69,254.57
GLD II Investments LLC	\$ 0.00	\$ 858.76
GS Abbeville SR, LLC	\$ 0.00	\$ 4,648,143.00
GS Lake Charles FAM, LLC	\$ 0.00	\$ 6,119,602.00
GS Lake Charles SR, LLC	\$ 0.00	\$ 4,902,886.00
Georgetown Manor, LP	\$ 0.00	\$ 9,088,962.00
Global Data Systems Inc.	\$ 0.00	\$ 31,662.74
Grand Lake Elderly Housing, LLC	\$ 0.00	\$ 771,240.00
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$ 0.00	\$ 8,035,387.60
H3C, L.L.C.	\$ 0.00	\$ 0.00
HGI Catastrophe Service, LLC	\$ 0.00	\$ 0.00
Aberdeen Court, LLC	\$ 0.00	\$ 4,725,525.00
High School Park Development, LP	\$ 0.00	\$ 1,000,000.00
Housing & Development Services, Inc.	\$ 0.00	\$ 1,270,824.83
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 25,478,381.82
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$ 0.00	\$ 0.00
ICF International Emergency Management, LLC	\$ 0.00	\$ 0.00
Iberia Parish	\$ 0.00	\$ 162,240.97
Iberville Parish	\$ 0.00	\$ 0.00
Indiana Partners, LP	\$ 0.00	\$ 2,226,057.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 8,314.53
James E. Delatte Sr.	\$ 0.00	\$ 1,286.20

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	63.53%	63.36%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$2,165,997,282.86	\$2,730,175,431.19	\$2,664,094,201.50
<b>Limit on Public Services</b>	\$666,761,597.87	\$55,521,098.22	\$55,162,145.34
<b>Limit on Admin/Planning</b>	\$889,015,463.83	\$113,082,753.45	\$75,162,608.93



<b>Limit on Admin</b>	\$222,253,865.96	\$105,000,364.93	\$67,684,050.68
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

During the 2022 Q1, a total of \$8.89M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita.

Approximately 13% of the total \$8.89M went to state administrative costs for 2022 Q1. However, overall administration costs remain well below 2% (at 1.18%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document.

Katrina/Rita grant funds totaling \$4,000,000.00 are used to fund NDR (National Disaster Resilience) programs. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund the NDR Gretna Resilience District Kickstart Project in Jefferson parish. These use of funds between different grants has been approved by HUD.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$1,500,697.15	\$587,973,828.61	\$570,682,830.71
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$47,052.20	\$422,621,109.09	\$416,669,443.50
0004, First Time Homebuyer	(\$793.98)	\$4,620,918.39	\$2,612,416.40
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$5,585,823.67
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010, Environmental Clearance	\$0.00	\$1,344,237.74	\$1,344,237.74
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$935,666.36	\$110,086,138.53	\$106,160,823.82
0022, Infrastructure - Local Government	\$0.00	\$38,801,270.89	\$33,670,324.53
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$705,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$4,011,488.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$67,482,289.62	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$45,061,593.55	\$0.00



0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$413,233.28	\$26,104,706.77	\$25,921,302.24
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$7,928,000.00	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,725,365.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$54,466,795.97	\$2,314,660.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$1,217,588.95	\$61,638,713.49	\$25,682,344.83
3053, LA SAFE	\$0.00	\$974,438.15	\$0.00
3067, LaSafe	\$0.00	\$974,438.15	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0002 / Housing for Renters - Multi-family**



# Grantee Activity Number: H2XC-0080 - OCH School Redevelopment

## Activity Title: OCH School Redevelopment H2XC-0080

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
07/25/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Program Income Account:**  
All Other PF Only

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
04/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$498,162.00
<b>Total Budget</b>	\$0.00	\$498,162.00
<b>Total Obligated</b>	\$0.00	\$498,162.00
<b>Total Funds Drawdown</b>	\$34,231.15	\$451,662.71
<b>Program Funds Drawdown</b>	\$34,231.15	\$451,662.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,231.15	\$451,662.71
Louisiana Housing Corporation	\$34,231.15	\$451,662.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Historic rehab of 37 LIHTC - Mixed Income/Affordable housing units. All 37 units are restricted LIHTC units.

**Location Description:**

2515 N. Robertston St, New Orleans, LA 70119

**Activity Progress Narrative:**

Expenditures this quarter were for construction services.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/37	
# of Multifamily Units	0		0/37	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/37	0/0	0/37	0
# Renter	0	0	0	0/37	0/0	0/37	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: H2XC-0081 - The Reveal**  
**Activity Title: The Reveal H2XC-0081**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
07/25/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Program Income Account:**  
All Other PF Only

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
04/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,218,900.00
<b>Total Budget</b>	\$0.00	\$4,218,900.00
<b>Total Obligated</b>	\$0.00	\$4,218,900.00
<b>Total Funds Drawdown</b>	\$1,458,930.00	\$3,511,115.00
<b>Program Funds Drawdown</b>	\$1,458,930.00	\$3,511,115.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,458,930.00	\$3,511,115.00
Louisiana Housing Corporation	\$1,458,930.00	\$3,511,115.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

New Construction of 150LIHTC - Mixed Income/Affordable housing units. All 150 units designated Low-Income Tax Credit Units.

**Location Description:**

13707 - 13733 Chef Mentour Hwy, New Orleans, LA 70129

**Activity Progress Narrative:**

Expenditures this quarter were for construction hard costs.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/150	
# of Multifamily Units	0		0/150	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/150	0/0	0/150	0
# Renter	0	0	0	0/150	0/0	0/150	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: H2XC-09 - Piggyback - Jefferson Davis Apts.

## Activity Title: Jefferson Davis

### Activity Type:

Affordable Rental Housing

### Project Number:

0002

### Projected Start Date:

12/26/2007

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

All Other PF Only

### Activity Status:

Under Way

### Project Title:

Housing for Renters - Multi-family

### Projected End Date:

06/30/2022

### Completed Activity Actual End Date:

### Responsible Organization:

750 Jeff Davis, LLC

### Overall

#### Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022	To Date
\$0.00	\$1,338,576.00

#### Total Budget

\$0.00	\$1,338,576.00
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#### Total Obligated

\$0.00	\$1,338,576.00
--------	----------------

#### Total Funds Drawdown

\$7,536.00	\$301,744.00
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##### Program Funds Drawdown

\$7,536.00	\$301,744.00
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##### Program Income Drawdown

\$0.00	\$0.00
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#### Program Income Received

\$0.00	\$545,875.83
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#### Total Funds Expended

\$7,536.00	\$301,744.00
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750 Jeff Davis, LLC

\$7,536.00	\$301,744.00
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#### Most Impacted and Distressed Expended

\$0.00	\$0.00
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#### Other Funds

\$ 0.00	\$ 0.00
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Match Funds

\$ 0.00	\$ 0.00
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Non-Match Funds

\$ 0.00	\$ 0.00
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### Other Funds:

#### Overall

Match Funds

This Period	To Date
\$ 0.00	\$ 0.00

### Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

### Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

### Activity Progress Narrative:

Expenditures this quarter were for the 750 Jeff Davis - The Meridian Piggyback Rental Assistance project.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter	0	0	0	15/16	57/56	72/72	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: H2XC-12 - Piggyback - Cypress Manor I Apts.

## Activity Title: Cypress Manor

### Activity Type:

Affordable Rental Housing

### Project Number:

0002

### Projected Start Date:

08/07/2008

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Housing for Renters - Multi-family

### Projected End Date:

03/11/2010

### Completed Activity Actual End Date:

### Responsible Organization:

Cypress Manor I, LP

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$984,526.00
<b>Total Budget</b>	\$0.00	\$984,526.00
<b>Total Obligated</b>	\$0.00	\$984,526.00
<b>Total Funds Drawdown</b>	\$0.00	\$984,526.00
<b>Program Funds Drawdown</b>	\$0.00	\$984,526.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$57,689.00	\$190,385.00
<b>Total Funds Expended</b>	\$0.00	\$984,526.00
Cypress Manor I, LP	\$0.00	\$984,526.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
LIHTC Equity	\$ 0.00	\$ 0.00

### Activity Description:

The OCD closed the seventeenth Piggyback deal, Cypress Manor, on Aug 7th, 2008. This development is located in New Orleans. It is new construction and located on Stroelitz St. Cypress Manor will develop 51 units. OCD will fund upon completion.

### Location Description:

Orleans Parish

### Activity Progress Narrative:

Program funds on this activity are fully spent. Program Income was received this quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	51/51
# of Multifamily Units	0	51/51

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/11	39/39	51/51	98.04
# Renter	0	0	0	11/11	39/39	51/51	98.04

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
1st Mortgage	\$400,000.00
LIHTC Equity	\$9,559,079.00
Total Other Funding Sources	\$9,959,079.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: H2XC-22 - Piggyback - Beechgrove Homes

## Activity Title: Beechgrove Homes

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
11/07/2007

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
08/24/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Beechgrove Homes, LLC

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,900,000.00
<b>Total Budget</b>	\$0.00	\$13,900,000.00
<b>Total Obligated</b>	\$0.00	\$13,900,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,900,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,900,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,807.00	\$114,931.00
<b>Total Funds Expended</b>	\$0.00	\$13,900,000.00
Beechgrove Homes, LLC	\$0.00	\$13,900,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00
LIHTC Equity	\$ 0.00	\$ 0.00

### Activity Description:

This is the ninth Piggyback deal, Beechgrove Homes. The OCD closed it on November 7th, 2007. This 80-20 mixed income, new construction development is located in Westwego (Jefferson Parish) and accounts for \$13,900,000 in CDBG funding. Beechgrove will develop 100 units. The project opened in January 2009 without an official Grand Opening ceremony.

### Location Description:

Claiborne Parkway and Beechgrove Blvd. Westwego, LA Jefferson Parish

### Activity Progress Narrative:

Program funds on this activity are fully spent. Program Income was received this quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/20	12/31	100/100	52.00
# Renter	0	0	0	40/20	12/31	100/100	52.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
1st Mortgage	\$4,700,000.00
Deferred Developer Fee	\$1,002,226.00
LIHTC Equity	\$4,250,000.00
Total Other Funding Sources	\$9,952,226.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: H2XC-85 - Piggyback - Glen Oaks

### Activity Title: Glen Oaks Apartments - Plaquemines (H2XC-85)

**Activity Type:**  
Construction of new housing

**Project Number:**  
0002

**Projected Start Date:**  
06/01/2022

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Planned

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
06/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$262,421.61
<b>Total Budget</b>	\$262,421.61	\$262,421.61
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The project will provide funding for multifamily affordable housing development (44 Units) benefiting LMI populations.

#### Location Description:

9738 LA-38 South, Belle Chase, LA 70037

#### Activity Progress Narrative:

The activity will provide funding for multifamily affordable housing development (44 Units) benefiting LMI populations. Related activities: KR 1 Program funded HTXC-84 - Piggyback - Glen Oaks, KR 2 Program funded H2XC-86 - Piggyback - Glen Oaks and KR 2 Program income funded PG29 - Piggyback - Glen Oaks. Updated metrics. Corrected activity title from Glen Oaks Apartments - Plaquemines (HTXC-85) to Glen Oaks Apartments - Plaquemines (H2XC-85).



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: H2XC-86 - Piggyback - Glen Oaks

### Activity Title: Glen Oaks Apartments - Plaquemines (H2XC-86)

**Activity Type:**

Construction of new housing

**Project Number:**

0002

**Projected Start Date:**

06/01/2022

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

06/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project will provide funding for multifamily affordable housing development (44 Units) benefiting LMI populations.

**Location Description:**

9738 LA-38 South, Belle Chase, LA 70037

**Activity Progress Narrative:**

The activity will provide funding for multifamily affordable housing development (44 Units) benefiting LMI populations and was funded by cancelling/zeroing out the budget/deobligating old activity H2XC-0086 - Lafitte 2017 LLC from 2M to 0. Related activities: KR 1 Program funded HTXC-84 - Piggyback - Glen Oaks, KR 2 Program funded H2XC-85 - Piggyback - Glen Oaks and KR 2 Program income funded PG29 - Piggyback - Glen Oaks Updated metrics. Corrected activity title from Glen Oaks Apartments - Plaquemines (HTXC-86) to Glen Oaks Apartments - Plaquemines (H2XC-86).



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Sites re-used		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/0
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: H2XC-GO19 - Piggyback - Magnolia Park

## Activity Title: Magnolia Park

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
03/01/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
05/14/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Westfield Court, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,745,000.00
<b>Total Budget</b>	\$0.00	\$4,745,000.00
<b>Total Obligated</b>	\$0.00	\$4,745,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,745,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,745,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$14,890.00	\$346,701.46
<b>Total Funds Expended</b>	\$0.00	\$4,745,000.00
Westfield Court, LLC	\$0.00	\$4,745,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

### Activity Description:

72 unit multi family development in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

Program funds on this activity are fully spent. Program Income was received this quarter.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	31/31	19/19	72/72	69.44
# Renter	0	0	0	31/31	19/19	72/72	69.44

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Other (Private)	\$11,045,784.00
Total Other Funding Sources	\$11,045,784.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: H2XC-GO44 - Piggyback - Presley Park

## Activity Title: Presley Park

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
12/14/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
07/06/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Presley Park Development Co., LP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$12,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$12,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$33,333.00	\$166,665.00
<b>Total Funds Expended</b>	\$0.00	\$12,500,000.00
Presley Park Development Co., LP	\$0.00	\$12,500,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00

**Activity Description:**

100 unit rental development in Lake Charles. For Other Funds, a portion of the First Mortgage amount is LIHTC Equity.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Program funds on this activity are fully spent. Program Income was received this quarter.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/20	50/50	100/100	70.00
# Renter	0	0	0	20/20	50/50	100/100	70.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
1st Mortgage	\$11,476,109.00
Deferred Developer Fee	\$1,015,735.00
Total Other Funding Sources	\$12,491,844.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: H2XC-GO45 - Piggyback - Cottages at the PC

## Activity Title: Cottages at Power Center

### Activity Type:

Affordable Rental Housing

### Project Number:

0002

### Projected Start Date:

10/19/2010

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Housing for Renters - Multi-family

### Projected End Date:

04/03/2014

### Completed Activity Actual End Date:

### Responsible Organization:

Cottages at the Power Center Development Co, LP

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,875,000.00
<b>Total Budget</b>	\$0.00	\$17,875,000.00
<b>Total Obligated</b>	\$0.00	\$17,875,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$17,875,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$17,875,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$41,666.25	\$208,331.25
<b>Total Funds Expended</b>	\$0.00	\$17,875,000.00
Cottages at the Power Center Development Co, LP	\$0.00	\$17,875,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00
Other (Federal)	\$ 0.00	\$ 0.00

### Activity Description:

125 unit single family home development in Lake Charles. A portion of the First Mortgage amount in the Other Funds section is LIHTC Equity.

### Location Description:

Calcasieu Parish

### Activity Progress Narrative:



Program funds on this activity are fully spent. Program Income was received this quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	125/125
# of Multifamily Units	0	125/125

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/25	62/62	125/125	69.60
# Renter	0	0	0	25/25	62/62	125/125	69.60

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
1st Mortgage	\$11,986,376.00
Deferred Developer Fee	\$1,809,130.00
Other (Federal)	\$1,000,000.00
Total Other Funding Sources	\$14,795,506.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: H2XC-GO66 - Piggyback - Eleven37**  
**Activity Title: Eleven 37 Apts.**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
11/19/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
12/09/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Eleven37 Apartments, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,277,059.00
<b>Total Budget</b>	\$0.00	\$9,277,059.00
<b>Total Obligated</b>	\$0.00	\$9,277,059.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,277,059.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,277,059.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$781.06	\$270,152.00
<b>Total Funds Expended</b>	\$0.00	\$9,277,059.00
Eleven37 Apartments, LLC	\$0.00	\$9,277,059.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

49 unit multi-family development in New Orleans, LA.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Program funds on this activity are fully spent. Program Income was received this quarter.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	49/49
# of Multifamily Units	0	49/49

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/10	7/15	49/49	53.06
# Renter	0	0	0	19/10	7/15	49/49	53.06

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0003 / Housing for Renters - Single Family**

**Grantee Activity Number: H2RP/H2PI - Small Rental**  
**Activity Title: Small Rental (H2RP)/(H2PI)**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0003  
**Projected Start Date:**  
05/30/2006  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Housing for Renters - Single Family  
**Projected End Date:**  
04/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$422,621,109.09
<b>Total Budget</b>	\$0.00	\$422,621,109.09
<b>Total Obligated</b>	\$0.00	\$422,621,109.09
<b>Total Funds Drawdown</b>	\$47,052.20	\$419,270,240.47
<b>Program Funds Drawdown</b>	\$47,052.20	\$416,669,443.50
<b>Program Income Drawdown</b>	\$0.00	\$2,600,796.97
<b>Program Income Received</b>	\$447,833.24	\$7,912,820.12
<b>Total Funds Expended</b>	\$47,052.20	\$419,513,009.23
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$0.00	\$99,322,058.71
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$63,285,763.98
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Daigle Fisse & Kessenich PLC	\$0.00	\$881.00
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$353.50
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$58,650.00	\$4,970,351.39
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04

Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	(\$11,658.58)	\$950,266.30
Office of Computing Services	\$0.00	\$37,272.47
Office Telecommunications Mgmt	\$0.00	\$243,236.91
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Baringer Law Firm II LLC	\$60.78	\$30,053.35
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



## Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

## Location Description:

Disaster affected parishes.

## Activity Progress Narrative:

Expenditures this quarter were for operations and professional services and salaries for various employees working on the Small Rental Program. Program income received this quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter	0	0	0	748/0	3930/5496	5219/6106	89.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** 0004 / First Time Homebuyer



# Grantee Activity Number: H2HP-Plaquemines Parish New Development - UN

## Activity Title: H2HP-Plaquemines Parish New Development - UN

### Activity Type:

Homeownership Assistance (with waiver only)

### Project Number:

0004

### Projected Start Date:

01/01/2010

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

First Time Homebuyer

### Projected End Date:

06/30/2022

### Completed Activity Actual End Date:

### Responsible Organization:

United Way of Southeast Louisiana.

### Overall

#### Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,243,903.23

#### Total Budget

\$0.00 \$1,243,903.23

#### Total Obligated

\$0.00 \$1,243,903.23

#### Total Funds Drawdown

(\$793.98) \$1,243,506.24

##### Program Funds Drawdown

(\$793.98) \$1,243,506.24

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

(\$396.99) \$1,243,506.24

United Way of Southeast Louisiana.

(\$396.99) \$1,243,506.24

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

S2AD - Admin PF ONLY budget and obligation were reduced by \$793.98 (from \$18,625,017.39 to \$18,624,223.41). It was moved to S2AD - Admin budget and obligation which increased by \$793.98 (from \$22,574,982.61 to \$22,575,776.59) due to voucher revision needed to voucher # 374584 to correct H2HP which decreased by \$793.98 to reverse transactions because \$396.99 got done twice. Then H2HP no longer appeared "over-drawn".



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		13/50	
# of Singlefamily Units	0		13/50	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	13/50	0.00
# Owner	0	0	0	0/0	0/0	13/50	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0006 / Non-Profit Rebuilding**

**Grantee Activity Number: HNR2 - PHASE III - 9CALCASIEU - LM/PL**  
**Activity Title: Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-LM/PL**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 08/31/2015  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 11/13/2019  
**Completed Activity Actual End Date:**  
 11/13/2019  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$377,659.73
<b>Total Budget</b>	\$0.00	\$377,659.73
<b>Total Obligated</b>	\$0.00	\$377,659.73
<b>Total Funds Drawdown</b>	\$0.00	\$377,659.73
<b>Program Funds Drawdown</b>	\$0.00	\$377,659.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$377,659.73
Calcasieu Parish Police Jury	\$0.00	\$377,659.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Calcasieu Parish Police Jury	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 9CALCASIEU - UN/PU	Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU	General Account

**Association Description:**

HNR2 - PHASE III - 9CALCASIEU - UN/PU is the Urgent Need Portion of this project.

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken



these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

changed end date, status to complete and perf measures for closeout processing.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Singlefamily Units	0		0/4	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	0/4	2/4	100.00
# Owner	2	0	2	2/0	0/4	2/4	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HNR2 - PHASE III - 9CALCASIEU - UN/PU**  
**Activity Title: Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 08/31/2015  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 11/05/2019  
**Completed Activity Actual End Date:**  
 11/05/2019  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

See Activity Description for HNR2 - PHASE III - 9CALCASIEU - LM/PL.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

changed end date and status to complete for closeout processing



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0021 / Infrastructure - Long Term Community Recovery**

## Grantee Activity Number: 052P - I52P - 00002

### Activity Title: Cardinal Cove Building Renovations at Safe Haven

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0021

**Projected Start Date:**

11/01/2021

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$711,895.40	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

St. Tammany Parish Government is requesting funding to renovate six Parish owned buildings (Cardinal Cove) on the Safe Haven Campus in Mandeville. Upon completion, the buildings will be used to house homeless veterans. Of the six buildings, five are residential and one is common. Each of the five residential buildings include six client rooms, three bathrooms, and a laundry room.

**Location Description:**

23929 Cardinal Cove Cabins 1-6 Mandeville, LA 70448

**Activity Progress Narrative:**

This activity was to renovate six Parish owned buildings (Cardinal Cove) on the Safe Haven Campus in Mandeville. Related activities: KR 1 Program funded ILTR - 00300 and KR 2 Program funded ILT2 - 00300. Due to notification from Program that Environmental Review was not Completed, budget was reduced to 0.00 and status changed from Underway to Cancelled.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: ILT2 - 00008a**  
**Activity Title: Hunter's Field and Amphitheater**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

08/27/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$235,921.57
<b>Total Budget</b>	\$0.00	\$235,921.57
<b>Total Obligated</b>	\$235,921.57	\$235,921.57
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Continuation from original project ILTR - 00008 from KR1. Performance metrics will be tracked in ILTR - 00008.

**Location Description:**

1600 N. Claiborne Ave.

**Activity Progress Narrative:**

Obligation was updated.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: ILT2 - 00223B

### Activity Title: Consolidated Parish Government Complex

**Activity Type:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

10/04/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

All Other PF Only

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$1,815,784.41

**Total Budget**

\$0.00 \$1,815,784.41

**Total Obligated**

\$0.00 \$1,815,784.41

**Total Funds Drawdown**

\$37,223.40 \$1,670,241.52

**Program Funds Drawdown**

\$37,223.40 \$1,670,241.52

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$37,223.40 \$1,670,241.52

Plaquemines Parish Government

\$37,223.40 \$1,670,241.52

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This project involves renovation of the two buildings at the parish's consolidated government complex: the Government Council Building and the District Attorney's Building.

**Location Description:**

333 F. Edward Hebert, Bldg. 201, Belle Chasse, LA 70037  
Plaquemines Parish

**Activity Progress Narrative:**

Expenditures this quarter were for engineering services rendered by All South.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: ILT2 - 00247

### Activity Title: Sewerage Improvements

#### Activity Type:

Construction/reconstruction of water/sewer lines or systems

#### Project Number:

0021

#### Projected Start Date:

12/29/2012

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Program Income Account:

All Other PF Only

#### Activity Status:

Under Way

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

06/30/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

Plaquemines Parish Government

#### Overall

#### Total Projected Budget from All Sources

#### Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$5,288,687.59

#### Total Budget

(\$4,841.83) \$5,288,687.59

#### Total Obligated

(\$4,841.83) \$5,288,687.59

#### Total Funds Drawdown

\$552,353.43 \$3,444,683.15

#### Program Funds Drawdown

\$552,353.43 \$3,444,683.15

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$552,353.43 \$3,444,683.15

Plaquemines Parish Government

\$552,353.43 \$3,444,683.15

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

#### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Construction/reconstruction of water/sewer lines or systems	0021	ITP2 - 00015	ITP2-Water/Sewer-UN	General Account

#### Association Description:

The Pan American activity is grants management for the Plaquemines Parish LTRC activity.

#### Activity Description:

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

**Location Description:**

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.  
 The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.

**Activity Progress Narrative:**

Expenditures this quarter were for construction services. ILT2 - 00247 budget and obligation were reduced by 4,841.83 (from 5,293,529.42 to 5,288,687.59) and ILT2 - 00296 budget and obligation were increased by 4,841.83 (from 3,045,870.86 to 3,050,712.69) per approved amendments.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7173	51952/0
# of public facilities	0	0/2

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	6079	0.00

LMI%:	48.79
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: ILT2 - 00278

### Activity Title: Comprehensive Master Land Use and Zoning Plan

**Activity Type:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/26/2020

**Completed Activity Actual End Date:**

06/26/2020

**Responsible Organization:**

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$743,806.06
<b>Total Budget</b>	\$0.00	\$743,806.06
<b>Total Obligated</b>	\$0.00	\$743,806.06
<b>Total Funds Drawdown</b>	\$0.00	\$743,806.06
<b>Program Funds Drawdown</b>	\$0.00	\$743,806.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$743,806.06
St. Bernard Parish Government	\$0.00	\$743,806.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Additionally, an Enterprise GIS (geographic information system) Mapping System is being purchased and implemented. Finally, training will be provided for key St. Bernard Parish personnel from various departments, as well as a 2 year salary for a GIS manager assigned to assist with facilitation of the procurement, execution and oversight of the GIS Enterprise System.

**Location Description:**

Parish-wide, St. Bernard Parish

**Activity Progress Narrative:**

changed status to complete, updated end date and perf measures for closeout

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	1	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
Local Funds	\$10,901.33
Total Other Funding Sources	\$10,901.33

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: ILT2 - 00288

### Activity Title: Economic Development Infrastructure Improv. Fund

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0021

#### Projected Start Date:

08/15/2013

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected End Date:

06/30/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,031,520.66
<b>Total Budget</b>	\$0.00	\$19,031,520.66
<b>Total Obligated</b>	\$0.00	\$19,031,520.66
<b>Total Funds Drawdown</b>	\$231,399.50	\$18,525,652.64
<b>Program Funds Drawdown</b>	\$231,399.50	\$18,525,652.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$231,399.50	\$18,525,652.64
City of New Orleans - K/R	\$231,399.50	\$18,525,652.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

#### Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey



(Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

**Activity Progress Narrative:**

Expenditures this quarter were for services performed on the St. Claude Drainage Improvements project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	51519/78525

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	175621	79523	467013	54.63

LMI%:	54.63
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: ILT2 - 00296

### Activity Title: Port Sulphur Library

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/27/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,050,712.69
<b>Total Budget</b>	\$4,841.83	\$3,050,712.69
<b>Total Obligated</b>	\$4,841.83	\$3,050,712.69
<b>Total Funds Drawdown</b>	\$114,690.03	\$3,050,712.69
<b>Program Funds Drawdown</b>	\$114,690.03	\$3,050,712.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$114,690.03	\$3,050,712.69
Plaquemines Parish Government	\$114,690.03	\$3,050,712.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Local Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Plaquemines Parish Government will be using CDBG funds to construct a new library in Port Sulphur, LA on the site where the former library stood at 138 Civic Drive. The former library building was a two story wood frame building located on a lot directly behind the Port Sulphur Fire Station. The building was closed since Katrina and was eventually demolished using FEMA funds obligated under Project Worksheet 2490. The proposed reconstruction on the Library site will be contingent upon HUD technical assistance which involves a covenant placed at the "Council of Aging" site (27419 Hwy 23) that will prohibit any future rebuilding or development that is not a floodplain or wetland restoration activity. This covenant allows for the square footage of the new proposed Library be limited to the sum of the footprints and building dimensions of the "old library" and the "Council on Aging" pre-storm structures, which is 7230 square feet.

The proposed new Library will serve the west side of the Parish, with design use directed at children, by offering carefully maintained collections of fiction and nonfiction books, audiobooks, DVDs, popular magazines and newspapers as well. The new library will also provide an assortment of online services, like e-books, e-audiobooks and magazines. In addition to the free resources, the Library will be able to serve as a host site for community events of all ages.



The proposed new building will be elevated approximately 15 feet above grade as ultimately derived by the ground levels required in the FEMA P-550 standards. To meet FEMA's Base Flood Elevation requirements, this new Library will be elevated above grade with fire exit stairs and an Americans with Disabilities Act (ADA) elevator Lobby located at the ground level under the elevated building.

Both exterior and interior materials have been chosen so that the finished building will be both durable and aesthetically pleasing. The building will be designed to meet current wind load requirements including all of the windows which will be specified to meet wind load requirements of this region.

The new building will be constructed with a concrete foundation, concrete columns and a concrete elevated floor slab with steel framing above the elevated floor slab. The new building will be designed with exterior finish materials that will include brick and cast stone and glazed areas. Sloping standing seam metal hip roofs will be used on the building. The building will have ample fire protection and easily understood ADA exit access ways will be provided for emergency evacuation.

New vehicle drives and a parking lot will be constructed to provide adequate parking for staff and visitors to the Library building. No property acquisition will be required for this project. All work will be performed on Parish owned property. Upon completion of the work, the Parish will continue to maintain the integrity of the proposed.

### Location Description:

138 Civic Drive, Port Sulphur La 71301

### Activity Progress Narrative:

Expenditures this quarter were for construction services. ILT2 - 00247 budget and obligation were reduced by 4,841.83 (from 5,293,529.42 to 5,288,687.59) and ILT2 - 00296 budget and obligation were increased by 4,841.83 (from 3,045,870.86 to 3,050,712.69) per approved amendments.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
Local Funds	\$650,000.00
Total Other Funding Sources	\$650,000.00

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ILT2 - 00300

### Activity Title: Cardinal Cove Building Renovations at Safe Haven

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0021

**Projected Start Date:**

11/01/2021

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/01/2023

**Completed Activity Actual End Date:****Responsible Organization:**

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$14,433.98	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

St. Tammany Parish Government is requesting funding to renovate six Parish owned buildings (Cardinal Cove) on the Safe Haven Campus in Mandeville. Upon completion, the buildings will be used to house homeless veterans. Of the six buildings, five are residential and one is common. Each of the five residential buildings include six client rooms, three bathrooms, and a laundry room.

**Location Description:**

23929 Cardinal Cove Cabins 1-6 Mandeville, LA 70448

**Activity Progress Narrative:**

This activity was to renovate six Parish owned buildings (Cardinal Cove) on the Safe Haven Campus in Mandeville. Related activities: KR 1 Program funded ILTR - 00300 and KR 2 PI funded 052P - I52P - 00002. Due to notification from Program that Environmental Review was not Completed, budget was reduced to 0.00 and status changed from Underway to Cancelled.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: ILT2 - Budget for St. Tammany Parish Proj. in Rev.

### Activity Title: ILT2 - Budget for St. Tammany Parish Proj. in Rev.

**Activity Type:**

Planning

**Project Number:**

0021

**Projected Start Date:**

06/11/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	(\$28,867.96)	\$0.00
<b>Total Obligated</b>	(\$14,433.98)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Village of Sun	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity holds funds for the Village of Sun in St. Tammany Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

ILT2 - Budget for St. Tammany Parish Proj. in Rev. budget and obligation reduced to 0.00 from 14,433.98 and activity status changed from Under Way to Cancelled. This will zero out the budget and the obligation of existing activity and to re-allocate to a new activity for Cardinal Cove.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0022 / Infrastructure - Local Government**

## Grantee Activity Number: I2OC - 00044

### Activity Title: Lacassine Rough Rice Loading Facility

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/18/2021

**Completed Activity Actual End Date:**

02/18/2021

**Responsible Organization:**

Jefferson Davis Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$1,968,661.00

**Total Budget**

\$0.00 \$1,968,661.00

**Total Obligated**

\$0.00 \$1,968,661.00

**Total Funds Drawdown**

\$0.00 \$1,968,661.00

**Program Funds Drawdown**

\$0.00 \$1,968,661.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,968,661.00

Jefferson Davis Parish Police Jury

\$0.00 \$1,968,661.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other (Private)

\$ 0.00

\$ 0.00

State Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Hunt, Guillot, & Associates, LLC	Rehabilitation/reconstruction of public facilities	0022	I2OC - 00050	I2OC-PD-Public Facility (I2OC - 00050)	General Account

**Association Description:**

I2OC - 00050 is the program delivery activity for I2OC - 00044 (Lacassine Rough Rice Loading Facility).



**Activity Description:**

This project assists in the construction of a rough rice loading facility. This activity is also funded by \$243,500.00 in private funds, \$2,290,000.00 in Other State funds, and \$200,000.00 in other federal funds.

**Location Description:**

Lacassine Industrial Park, Lacassine, LA 70650

**Activity Progress Narrative:**

Changed end date, status to complete, and updated perf measures for closeout process.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	8008	5252	31017	42.75
<b>LMI%:</b>				42.75

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
Other (Private)	\$187,184.94
State Funds	\$2,290,000.00
Total Other Funding Sources	\$2,477,184.94

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0026P / Jefferson Parish Revitalization-Parish**



## Grantee Activity Number: 026P - E26P - 00002

### Activity Title: Kenner Economic Development Planning Project

**Activity Type:**

Planning

**Project Number:**

0026P

**Projected Start Date:**

12/17/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Jefferson Parish Revitalization-Parish

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$180,000.00
<b>Total Budget</b>	\$0.00	\$180,000.00
<b>Total Obligated</b>	\$0.00	\$180,000.00
<b>Total Funds Drawdown</b>	\$154,886.82	\$175,635.76
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$154,886.82	\$175,635.76
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$154,886.82	\$175,635.76
Jefferson Parish	\$154,886.82	\$175,635.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The city is now seeking funds to produce revitalization/redevelopment plans to be used to attract private investment in the form of businesses, merchants, restaurants, entertainment facilities and housing that will bring these areas back to their pre-Katrina levels of vibrancy.

**Location Description:**

1401 W. Esplanade Avenue, Kenner, LA 70065  
421 Williams Blvd, Kenner, LA 70062

**Activity Progress Narrative:**

There were 2 Program Income vouchers approved this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	33263	33262	66525	100.00

LMI%:	41.05
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0036P / Orleans Parish Revitalization-Parish**

# Grantee Activity Number: 036P - E36P - 00002 - Facade Renew 2.0 DC/PD

## Activity Title: NORA - Facade Renew 2.0

### Activity Type:

Rehabilitation/reconstruction of other non-residential

### Project Number:

0036P

### Projected Start Date:

11/14/2017

### Benefit Type:

Area Benefit (Census)

### National Objective:

Slums and Blight

### Program Income Account:

Orleans Parish Revitalization-Parish PIA

### Activity Status:

Under Way

### Project Title:

Orleans Parish Revitalization-Parish

### Projected End Date:

03/15/2022

### Completed Activity Actual End Date:

### Responsible Organization:

New Orleans Redevelopment Authority

### Overall

#### Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022	To Date
\$0.00	\$1,942,201.31

#### Total Budget

\$0.00	\$1,942,201.31
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#### Total Obligated

\$0.00	\$1,942,201.31
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#### Total Funds Drawdown

\$47.50	\$683,833.64
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##### Program Funds Drawdown

\$0.00	\$0.00
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##### Program Income Drawdown

\$47.50	\$683,833.64
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#### Program Income Received

\$0.00	\$0.00
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#### Total Funds Expended

(\$1,752.50)	\$683,833.64
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New Orleans Redevelopment Authority

(\$1,752.50)	\$683,833.64
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#### Most Impacted and Distressed Expended

\$0.00	\$0.00
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#### Other Funds

\$ 0.00	\$ 0.00
---------	---------

Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
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### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

### Location Description:

Alcee Fortier Boulevard, Basin Street, North Broad Street, and St. Bernard Avenue

### Activity Progress Narrative:



036P - E36P - 00002 - Facade Renew 2.0 DC/PD budget and obligation reduced by 721,893.15 (from 1,942,201.31 to 1,220,308.16) per project amendment. Budget/obligation increased by 721,893.15 (from 1,220,308.16 back to 1,942,201.31). There was a Program Income voucher approved this quarter for 47.50 and an adjusting entry of (1,800.00) from a previous quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	13/4

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 036P - E36P - 00005

### Activity Title: Consolidated Commercial Corridors Revitalization

**Activity Type:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0036P

**Projected Start Date:**

04/16/2018

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,220,308.16
<b>Total Budget</b>	\$190,124.91	\$1,220,308.16
<b>Total Obligated</b>	\$190,124.91	\$1,220,308.16
<b>Total Funds Drawdown</b>	\$55,581.88	\$270,508.16
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$55,581.88	\$270,508.16
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,581.88	\$270,508.16
City of New Orleans - K/R	\$55,581.88	\$270,508.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other (Federal)	\$ 0.00	\$ 0.00

**Activity Description:**

This grant application proposes to combine 3 current Commercial Gap Finance Programs to provide financial assistance to private developers (non- and/or for-profits) that are rehabilitating or redeveloping commercial properties along 3 targeted areas. Those areas include Gentilly Blvd, St Claude Ave, and OC Haley Blvd.

**Location Description:**

City of New Orleans, Orleans Parish

**Activity Progress Narrative:**

Increased budget/obligation by 190,124.91 (from 1,030,183.25 to 1,220,308.16). There were 2 Program Income vouchers approved this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

	Amount
Other (Federal)	\$1,135,509.71
Total Other Funding Sources	\$1,135,509.71

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 036P - H36P - 00001 - NORA Land Assembly**  
**Activity Title: H36P - 00001 - NORA Land Assembly**

**Activity Type:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0036P

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected Start Date:**

09/30/2011

**Projected End Date:**

06/30/2022

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$37,866,137.53

**Total Budget**

\$0.00 \$37,866,137.53

**Total Obligated**

\$0.00 \$19,470,782.65

**Total Funds Drawdown**

\$0.00 \$18,923,700.01

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$18,923,700.01

**Program Income Received**

\$511,667.34 \$56,690,269.17

**Total Funds Expended**

\$0.00 \$18,923,700.01

City of New Orleans - K/R

\$0.00 \$1,432,925.90

New Orleans Redevelopment Authority

\$0.00 \$17,490,774.11

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Administration	0036P	036P - H36P - 00001 - Admin - NORA Land Assembly	H36P - 00001 - Admin - NORA Land Assembly	Orleans Parish Revitalization-Parish PIA

**Association Description:**

The following activity is the Admin portion of the H36P - 00001 - NORA Land Assembly project.

**Activity Description:**

This activity is funded with funds generated from the sale of Road Home option 2&3 properties. The funds are used to maintain, redevelop and dispose of the properties transferred to Orleans Parish by the Louisiana Land



Trust.

### Location Description:

Orleans Parish

### Activity Progress Narrative:

Program Income was received this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1054/3084

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner	0	0	0	0/0	0/0	0/3084	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 036P - H36P - 00002 - Admin - NORA**  
**Activity Title: 036P - 00002 - Admin - NORA**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0036P

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected Start Date:**

07/08/2015

**Projected End Date:**

06/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$745.92	\$745.92
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$745.92	\$745.92
<b>Program Income Received</b>	\$0.00	\$450,000.00
<b>Total Funds Expended</b>	\$745.92	\$745.92
City of New Orleans - K/R	\$745.92	\$745.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

There was a Program Income voucher approved this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 036P - H36P - 00002 - NORA**  
**Activity Title: H36P - 00002 - NORA - Disposition**

**Activity Type:**

Disposition

**Project Number:**

0036P

**Projected Start Date:**

07/08/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$325,000.00
<b>Total Budget</b>	\$0.00	\$325,000.00
<b>Total Obligated</b>	\$0.00	\$325,000.00
<b>Total Funds Drawdown</b>	\$179,358.75	\$247,115.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$179,358.75	\$247,115.00
<b>Program Income Received</b>	\$0.00	\$650,000.00
<b>Total Funds Expended</b>	\$179,358.75	\$247,115.00
City of New Orleans - K/R	\$179,358.75	\$247,115.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

There were 2 Program Income vouchers approved this quarter.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/0	100.00
# Owner	0	1	1	0/0	1/0	1/0	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 036P - H36P - 00003

### Activity Title: H36P - 00003

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0036P

**Projected Start Date:**

11/30/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New Orleans Redevelopment Authority

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$10,580,500.00

**Total Budget**

\$0.00 \$10,580,500.00

**Total Obligated**

\$0.00 \$10,580,500.00

**Total Funds Drawdown**

\$210,309.02 \$3,802,528.46

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$210,309.02 \$3,802,528.46

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$10,309.02 \$3,802,528.46

New Orleans Redevelopment Authority

\$10,309.02 \$3,802,528.46

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Potential homebuyers are referred to NORU to apply for OHIP down payment assistance (DPA) and NORU is responsible for evaluating every potential buyer's income eligibility to ensure it does not exceed the established limits. NORU will also review first mortgage commitments to confirm that front and back-end ratios are within NORU approved ranges. The front and back-end ratios help NORU ensure that qualified homebuyers are evaluated equally and that the buyer is not entering into a potentially unstable financial situation. NORU also uses pre-established ratios to ensure that the borrower's affordability is maximized, thereby avoiding the chances of over-subsidizing buyers and thus decreasing the program's impact.

**Location Description:**

Lower Ninth Ward, Hoffman Triangle, 7th Ward, Hollygrove, Gentilly Woods, Read Boulevard, Fillmore, St. Bernard

**Activity Progress Narrative:**

There were 6 Program Income vouchers approved this quarter totaling 210,309.02 and an adjusting entry from a previous quarter for (200,000.00).



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Properties		0	25/42	
# of Section 3 Labor Hours		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		46		46/42
# of Multifamily Units		0		0/0
# of Singlefamily Units		46		46/42

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/28	2/56	2/84	100.00
# Owner	0	0	0	0/28	0/56	0/84	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



---

**Activity Supporting Documents:**

None



## Grantee Activity Number: 036P - I36P - 00003

### Activity Title: NORA D-CDBG Administration and Project Delivery

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0036P

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected Start Date:**

08/02/2011

**Projected End Date:**

06/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,222,644.00
<b>Total Budget</b>	\$154,186.56	\$1,222,644.00
<b>Total Obligated</b>	\$154,186.56	\$1,222,644.00
<b>Total Funds Drawdown</b>	\$82,980.58	\$1,151,438.02
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$82,980.58	\$1,151,438.02
<b>Program Income Received</b>	\$0.00	\$707,599.60
<b>Total Funds Expended</b>	\$82,980.58	\$1,151,438.02
City of New Orleans - K/R	\$82,980.58	\$1,151,438.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

1409 O. C. Haley Blvd. New Orleans, LA 70113

**Activity Progress Narrative:**

036P - I36P - 00003 budget and obligation were increased by 154,186.56 (from 1,068,457.44 to 1,222,644.00) per project amended to increase administration budget. There were 6 Program Income vouchers approved this quarter.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 036P - I36P - 00006 - SB**  
**Activity Title: I36P - 00006 - SB**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0036P

**Projected Start Date:**

07/08/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$3,925,000.00

**Total Budget**

\$0.00 \$3,925,000.00

**Total Obligated**

\$0.00 \$3,925,000.00

**Total Funds Drawdown**

\$207,426.60 \$3,354,230.68

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$207,426.60 \$3,354,230.68

**Program Income Received**

\$0.00 \$3,900,000.00

**Total Funds Expended**

\$207,426.60 \$3,354,230.68

City of New Orleans - K/R

\$207,426.60 \$3,354,230.68

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

There were 7 Program Income vouchers approved this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		40/0	
# of Singlefamily Units	0		40/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	40/0	40/0	100.00
# Owner	0	0	0	0/0	40/0	40/0	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0036S / Orleans Parish Revitalization-State**

# Grantee Activity Number: 036S - E36S - 00002 - SB - Façade Renew 2.0 Algiers Expansio

## Activity Title: E36S - 00002 - SB - Façade Renew 2.0 Algiers Expansion

**Activity Type:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0036S

**Projected Start Date:**

04/27/2021

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$369,540.21
<b>Total Budget</b>	\$0.00	\$369,540.21
<b>Total Obligated</b>	\$0.00	\$369,540.21
<b>Total Funds Drawdown</b>	\$22,452.50	\$22,452.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$22,452.50	\$22,452.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,452.50	\$22,452.50
New Orleans Redevelopment Authority	\$22,452.50	\$22,452.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Matching façade-improvement grant

**Location Description:**

Various  
NORA's address 1409 OC Haley Blvd New Orleans La 70113

**Activity Progress Narrative:**

Expenditures this quarter were for professional services for historic consulting by MacRostic Historic Advisors LLC, Modus, Inc., and environmental services by Terracon Consultants, Inc.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/7
# of Businesses	0	0/7
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 036S - H36S - 00005**  
**Activity Title: Direct Homebuyer Assistance Program**

**Activity Type:**  
 Homeownership Assistance to low- and moderate-income

**Project Number:**  
 0036S

**Projected Start Date:**  
 11/01/2022

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Orleans Parish Revitalization-State

**Projected End Date:**  
 06/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,632,833.00
<b>Total Budget</b>	\$7,632,833.00	\$7,632,833.00
<b>Total Obligated</b>	\$7,632,833.00	\$7,632,833.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Direct Homebuyer Assistance Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the City of New Orleans. This in turn, will reduce blight and promote the development, stabilization and preservation of the City of New Orleans' housing market.

**Location Description:**

**Activity Progress Narrative:**

A new activity from state-held program income to promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the City of New Orleans. Increased project # 0036S from 37,428,760.55 to 45,061,593.55. Updated metrics and accomplishments. Obligated the \$7,632,833.00.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/250	
# of Multifamily Units	0		0/250	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/100	0/250	0
# Owner	0	0	0	0/100	0/100	0/250	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 036S - I36S - 00005**  
**Activity Title: Turbine Replacement (T7) Project**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
 0036S

**Projected Start Date:**  
 09/30/2020

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 Low/Mod

**Program Income Account:**  
 Orleans Parish Revitalization-State PIA

**Activity Status:**  
 Under Way

**Project Title:**  
 Orleans Parish Revitalization-State

**Projected End Date:**  
 01/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Sewerage and Water Board of New Orleans

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,100,000.00
<b>Total Budget</b>	\$0.00	\$13,100,000.00
<b>Total Obligated</b>	\$0.00	\$13,100,000.00
<b>Total Funds Drawdown</b>	\$290.00	\$40,314.02
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$290.00	\$40,314.02
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$290.00	\$40,314.02
Sewerage and Water Board of New Orleans	\$290.00	\$40,314.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 This activity is necessary for the construction of a turbine for the City of New Orleans.

**Location Description:**  
 625 St. Joseph St. New Orleans, Louisiana 70130

**Activity Progress Narrative:**  
 Expenditures this quarter were for professional services rendered for grant management related to Sewer and Water Board of New Orleans Turbine 7 project.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	135640	228415	364055	100.00

LMI%:	
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0038S / Plaquemines Parish Revitalization-State**



## Grantee Activity Number: 038S - ITI2 - 00008

### Activity Title: ITI2-Public Facilities-UN

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0038S

**Projected Start Date:**

01/31/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$280,211.00
<b>Total Budget</b>	(\$13,000.00)	\$280,211.00
<b>Total Obligated</b>	(\$13,000.00)	\$280,211.00
<b>Total Funds Drawdown</b>	\$0.00	\$277,011.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$277,011.50
<b>Program Income Received</b>	\$0.00	\$981,661.26
<b>Total Funds Expended</b>	\$0.00	\$277,011.50
Pan American Engineers Inc	\$0.00	\$206,397.75
Plaquemines Parish Government	\$0.00	\$70,613.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

**Location Description:**

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

**Activity Progress Narrative:**

038S - ITI2 - 00008 budget and obligation reduced by 7,000 (from 293,211 to 286,211) for PAE adjustment needed to pay invoices. 038S - ITI2 - 00013 budget and obligation increased by 3,500 (from 102,849.75 to 106,349.75). 038S - ITI2 - 00015 budget and obligation increased by 3,500 (from 95,380.88 to 98,880.88). 038S - ITI2 - 00008 reduce budget and obligation by 6,000 (from 286,211 to 280,211) related to PAE invoices, increase budget/obligation of activities 038S - ITI2 - 00013 and 038S - ITI2 - 00015. Other activities reduced



are: 038S - ITI2 - 00009, 038S - ITI2 - 00010B, and 038S - ITI2 - 00012.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: 038S - ITI2 - 00009

### Activity Title: ITI2-Planning

**Activity Type:**

Planning

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,957.50
<b>Total Budget</b>	(\$2,000.00)	\$2,957.50
<b>Total Obligated</b>	(\$2,000.00)	\$2,957.50
<b>Total Funds Drawdown</b>	\$0.00	\$1,957.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,957.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,957.50	\$1,957.50
Pan American Engineers Inc	\$1,957.50	\$1,957.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Planning on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00067.

**Activity Progress Narrative:**

Reduced budget and obligation by 2,000 (from 4,957.50 to 2,957.50) related to PAE invoices, increase budget/obligation of activities 038S - ITI2 - 00013 and 038S - ITI2 - 00015. Other activities reduced are: 038S - ITI2 - 00008, 038S - ITI2 - 00010B, and 038S - ITI2 - 00012. The 1,957.50 is an adjusting entry from a previous quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 038S - ITI2 - 00010B

### Activity Title: ITI2-Public Facilities-LM

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0038S

**Projected Start Date:**

01/31/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$181,900.25
<b>Total Budget</b>	(\$13,500.00)	\$181,900.25
<b>Total Obligated</b>	(\$13,500.00)	\$181,900.25
<b>Total Funds Drawdown</b>	\$145.00	\$168,022.56
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$145.00	\$168,022.56
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$145.00	\$168,022.56
Pan American Engineers Inc	\$145.00	\$168,022.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Low-Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

038S - ITI2 - 00010B budget and obligation reduced by 6,000.00 (from 195,400.25 to 189,400.25). 038S - ITI2 - 00013 increased by 3,000.00 (from 106,349.75 to 109,349.75) and 038S - ITI2 - 00015 increased by 3,000.00 (from 98,880.88 to 101,880.88) for PAE payment process.

038S - ITI2 - 00010B reduce budget and obligation by 7,500 (from 189,400.25 to 181,900.25) related to PAE invoices, increase budget/obligation of activities 038S - ITI2 - 00013 and 038S - ITI2 - 00015. Other activities reduced are: 038S - ITI2 - 00008, 038S - ITI2 - 00009, and 038S - ITI2 - 00012.

Expenditures this quarter were for professional services rendered for grant management services related to the Plaquemines Parish Government CDBG-DRU program.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 038S - ITI2 - 00012

### Activity Title: ITI2-Public Improvement-SB

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,500.00
<b>Total Budget</b>	(\$5,500.00)	\$2,500.00
<b>Total Obligated</b>	(\$5,500.00)	\$2,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$942.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$942.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$942.50
Pan American Engineers Inc	\$0.00	\$942.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00169.

**Activity Progress Narrative:**

Reduced budget and obligation by 5,500 (from 8,000 to 2,500) related to PAE invoices, increase budget/obligation of activities 038S - ITI2 - 00013 and 038S - ITI2 - 00015. Other activities reduced are: 038S - ITI2 - 00008, 038S - ITI2 - 00009, and 038S - ITI2 - 00010B.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



## Grantee Activity Number: 038S - ITI2 - 00013

### Activity Title: ITI2-Government-UN

#### Activity Type:

Construction of buildings for the general conduct of

#### Project Number:

0038S

#### Projected Start Date:

01/31/2015

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Program Income Account:

Plaquemines Parish Revitalization-State PIA

#### Activity Status:

Under Way

#### Project Title:

Plaquemines Parish Revitalization-State

#### Projected End Date:

12/31/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$119,849.75
<b>Total Budget</b>	\$17,000.00	\$119,849.75
<b>Total Obligated</b>	\$17,000.00	\$119,849.75
<b>Total Funds Drawdown</b>	\$1,667.50	\$103,982.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,667.50	\$103,982.25
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,667.50	\$103,982.25
Pan American Engineers Inc	\$1,667.50	\$103,982.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

#### Location Description:

See Location Description for ILTR - 00223.

#### Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the Plaquemines Parish Government CDBG-DRG program. 038S - ITI2 - 00008 budget and obligation reduced by 7,000 (from 293,211 to 286,211) for PAE adjustment needed to pay invoices. 038S - ITI2 - 00013 budget and obligation increased by 3,500 (from 102,849.75 to 106,349.75). 038S - ITI2 - 00015 budget and obligation



increased by 3,500 (from 95,380.88 to 98,880.88).

038S - ITI2 - 00010B budget and obligation reduced by 6,000.00 (from 195,400.25 to 189,400.25) and 038S - ITI2 - 00013 increased by 3,000.00 (from 106,349.75 to 109,349.75) 038S - ITI2 - 00015 increased by 3,000.00 (from 98,880.88 to 101,880.88) for PAE payment process.

038S - ITI2 - 00013 increase budget and obligation by 10,500 (from 109,349.75 to 119,849.75) related to PAE invoices; reduce budget/obligation of 038S - ITI2 - 00008, 038S - ITI2 - 00009, 038S - ITI2 - 00010B, and 038S - ITI2 - 00012 and increase budget and obligation of 038S - ITI2 - 00015.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	
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### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 038S - ITI2 - 00015

### Activity Title: ITI2-Water/Sewer-UN

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$112,380.88
<b>Total Budget</b>	\$17,000.00	\$112,380.88
<b>Total Obligated</b>	\$17,000.00	\$112,380.88
<b>Total Funds Drawdown</b>	\$2,887.50	\$97,463.13
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,887.50	\$97,463.13
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,887.50	\$97,463.13
Pan American Engineers Inc	\$2,887.50	\$97,463.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**

Expenditures this quarter were for professional services rendered for grant management services related to the Plaquemines Parish Government CDBG-DRG program. 038S - ITI2 - 00008 budget and obligation reduced by 7,000 (from 293,211 to 286,211) for PAE adjustment needed to pay invoices. 038S - ITI2 - 00013 budget and obligation increased by 3,500 (from 102,849.75 to 106,349.75). 038S - ITI2 - 00015 budget and obligation



increased by 3,500 (from 95,380.88 to 98,880.88).

038S - ITI2 - 00010B budget and obligation reduced by 6,000.00 (from 195,400.25 to 189,400.25) and 038S - ITI2 - 00013 increased by 3,000.00 (from 106,349.75 to 109,349.75) 038S - ITI2 - 00015 increased by 3,000.00 (from 98,880.88 to 101,880.88) for PAE payment process.

038S - ITI2 - 00015 increase budget and obligation by 10,500 (from 101,880.88 to 112,380.88) related to PAE invoices; reduce budget/obligation of 038S - ITI2 - 00008, 038S - ITI2 - 00009, 038S - ITI2 - 00010B, and 038S - ITI2 - 00012 and increase budget and obligation of 038S - ITI2 - 00013.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### No Beneficiaries Performance Measures found.

## Activity Locations

### No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: IFP2 - 00003

### Activity Title: IFP2-Public Facilities-UN

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0038S

**Projected Start Date:**

01/31/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Pan American Engineers Inc

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$25,094.75

**Total Budget**

(\$4,000.00) \$25,094.75

**Total Obligated**

(\$4,000.00) \$25,094.75

**Total Funds Drawdown**

\$0.00 \$24,348.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$24,348.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$510.00 \$24,348.00

Pan American Engineers Inc

\$510.00 \$24,348.00

Plaquemines Parish Government

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00014 and 00016.

**Activity Progress Narrative:**

IFP2 - 00003 budget and obligation were reduced by 4,000.00 (from 29,094.75 to 25,094.75)  
IFP2 - 00004 reduced by 2,718.75 (from 144,257.50 to 142,257.75) and IFP2 - 00005 increased by 6,718.75 (from 118,538.75 to 125,257.50) for PAE invoice payment. There is an adjusting entry from a previous quarter.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: IFP2 - 00004**  
**Activity Title: IFP2-Public Improvement-UN**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

01/31/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$142,257.75
<b>Total Budget</b>	(\$7,718.75)	\$142,257.75
<b>Total Obligated</b>	(\$7,718.75)	\$142,257.75
<b>Total Funds Drawdown</b>	\$0.00	\$139,740.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$139,740.25
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,922.25	\$139,740.25
Pan American Engineers Inc	\$29,922.25	\$127,054.00
Plaquemines Parish Government	\$0.00	\$12,686.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00009 and 00022.

**Activity Progress Narrative:**

IFP2 - 00004 budget and obligation were reduced by 5,000.00 (from 149,976.50 to 144,976.50) and IFP2 - 00005 budget and obligation were increased by 5,000 (from 113,538.75 to 118,538.75) for PAE invoice payment.  
 IFP2 - 00003 budget and obligation were reduced by 4,000.00 (from 29,094.75 to 25,094.75)  
 IFP2 - 00004 reduced by 2,718.75 (from 144,257.50 to 142,257.75) and IFP2 - 00005 increased by 6,718.75



(from 118,538.75 to 125,257.50) for PAE invoice payment.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



**Grantee Activity Number: IFP2 - 00005**  
**Activity Title: IFP2-Public Improvement-LM**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement

**Project Number:**  
 0038S

**Projected Start Date:**  
 01/31/2015

**Benefit Type:**  
 N/A

**National Objective:**  
 Low/Mod

**Program Income Account:**  
 Plaquemines Parish Revitalization-State PIA

**Activity Status:**  
 Under Way

**Project Title:**  
 Plaquemines Parish Revitalization-State

**Projected End Date:**  
 06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Pan American Engineers Inc

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$125,257.50
<b>Total Budget</b>	\$11,718.75	\$125,257.50
<b>Total Obligated</b>	\$11,718.75	\$125,257.50
<b>Total Funds Drawdown</b>	\$2,102.50	\$112,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,102.50	\$112,500.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,141.25	\$112,500.00
Pan American Engineers Inc	\$20,141.25	\$93,868.75
Plaquemines Parish Government	\$0.00	\$18,631.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00011.

**Activity Progress Narrative:**

Expenditures this quarter were for professional services rendered for grant management services related to the Plaquemines Parish Government CDBG-DRU Fisheries program. There was an adjusting entry from a previous quarter. IFP2 - 00004 budget and obligation were reduced by 5,000.00 (from 149,976.50 to 144,976.50) and IFP2 - 00005 budget and obligation were increased by 5,000 (from 113,538.75 to 118,538.75) for PAE invoice payment.



IFP2 - 00003 budget and obligation were reduced by 4,000.00 (from 29,094.75 to 25,094.75)  
IFP2 - 00004 reduced by 2,718.75 (from 144,257.50 to 142,257.75) and IFP2 - 00005 increased by 6,718.75 (from 118,538.75 to 125,257.50) for PAE invoice payment.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0040 / Public Services**

## Grantee Activity Number: H2HO - Support HSG

### Activity Title: Support HSG (H2HO)/(HMPI)

#### Activity Type:

Public services

#### Project Number:

0040

#### Projected Start Date:

05/29/2006

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Program Income Account:

Supportive Housing Services

#### Activity Status:

Under Way

#### Project Title:

Public Services

#### Projected End Date:

06/01/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

Louisiana Department of Health and Hospitals

#### Overall

#### Total Projected Budget from All Sources

#### Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$26,104,706.77

#### Total Budget

\$0.00 \$26,104,706.77

#### Total Obligated

\$0.00 \$26,104,706.77

#### Total Funds Drawdown

\$413,233.28 \$25,975,704.24

#### Program Funds Drawdown

\$413,233.28 \$25,921,302.24

#### Program Income Drawdown

\$0.00 \$54,402.00

#### Program Income Received

\$0.00 \$124,706.77

#### Total Funds Expended

\$413,233.28 \$25,975,704.24

Louisiana Department of Health and Hospitals

\$413,233.28 \$25,975,704.24

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

#### Location Description:

Disaster Affected Parishes.



### Activity Progress Narrative:

Expenditures this quarter were for salaries, related benefits, and supportive services.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0044P / St. Bernard Parish Revitalization - Parish**



**Grantee Activity Number: 044P - H44P - 00001b**  
**Activity Title: LLT Property Maintenance and Disposition**

**Activity Type:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0044P

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected Start Date:**

08/23/2015

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Bernard Parish Government

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$4,100,000.00

**Total Budget**

\$0.00 \$4,100,000.00

**Total Obligated**

\$0.00 \$4,100,000.00

**Total Funds Drawdown**

\$42,926.86 \$3,846,278.42

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$42,926.86 \$3,846,278.42

**Program Income Received**

\$2,437,650.00 \$20,177,883.03

**Total Funds Expended**

\$24,038.86 \$3,846,278.42

St. Bernard Parish Government

\$24,038.86 \$3,846,278.42

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Administration	0044P	044P - H44P - 00001a	LLT Property Maintenance and Disposition - Admin	St. Bernard Parish Revitalization-Parish PIA

**Association Description:**

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

**Activity Description:**

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing



grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

There were 3 Program Income vouchers approved this quarter totaling 42,926.86 and an adjusting entry from a previous quarter for (18,888.00). Program Income was received this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	634/996

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 044P - I44P - 00004

### Activity Title: Parks Program

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0044P

**Projected Start Date:**

05/07/2021

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

10/15/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$2,000,000.00

**Total Budget**

\$0.00 \$2,000,000.00

**Total Obligated**

\$0.00 \$2,000,000.00

**Total Funds Drawdown**

\$27,619.10 \$99,559.40

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$27,619.10 \$99,559.40

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$27,619.10 \$99,559.40

St. Bernard Parish Government

\$27,619.10 \$99,559.40

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The St. Bernard Parish Government proposes to construct, improve and/or rehabilitate nine parks within the Parish utilizing its Parish-held Program Income funds. The purpose of the Parks Program is to promote health and wellness for Parish residents and to further the Parish's recovery efforts from Hurricane Katrina.

**Location Description:**

Nine parks at various locations throughout Parish to be cleared environmentally (Reunion Drive, Judy Drive, Lena Drive, Angeliqne Drive, Victory Drive, Old Jail by Aycock Barn, Lynx Drive, Karl Street, Benjamin Street).

**Activity Progress Narrative:**

There was a Program Income voucher approved this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/9
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: H44P - 00002**  
**Activity Title: Blight Abatement Project**

**Activity Type:**

Public services

**Project Number:**

0044P

**Projected Start Date:**

11/10/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$925,000.00
<b>Total Budget</b>	\$0.00	\$925,000.00
<b>Total Obligated</b>	\$0.00	\$925,000.00
<b>Total Funds Drawdown</b>	\$36,672.00	\$695,049.65
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$36,672.00	\$695,049.65
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,672.00	\$695,049.65
St. Bernard Parish Government	\$36,672.00	\$695,049.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Removal of blight on abandoned properties that were damaged by hurricane Katrina.

**Location Description:**

Parishwide in St. Bernard

**Activity Progress Narrative:**

There was a Program Income voucher approved this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0044S / St. Bernard Parish Revitalization - State

## Grantee Activity Number: 044S - ITI2 - 00003

### Activity Title: PAE St. Bernard Food Retailer Initiative and Parks Program

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

0044S

#### Projected Start Date:

07/31/2018

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Program Income Account:

St. Bernard Parish Revitalization-State PIA

#### Activity Status:

Under Way

#### Project Title:

St. Bernard Parish Revitalization - State

#### Projected End Date:

12/31/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$200,041.25
<b>Total Budget</b>	\$0.00	\$200,041.25
<b>Total Obligated</b>	\$0.00	\$200,041.25
<b>Total Funds Drawdown</b>	\$16,267.50	\$36,535.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$16,267.50	\$36,535.00
<b>Program Income Received</b>	\$0.00	\$209,325.00
<b>Total Funds Expended</b>	\$16,267.50	\$36,535.00
Pan American Engineers Inc	\$16,267.50	\$33,055.00
St. Bernard Parish Government	\$0.00	\$3,480.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The Fresh Food Retailer Initiative is a program designed to incentivize the development of new grocery store in Arabi, which will provide fresh food in underserved areas and create employment opportunities to support neighborhood revitalization. In 2017, Canseco's Market expanded to open its first store in St. Bernard in the Arabi community, which did not have a full service grocery store. The grocery store is applying to receive \$200,000 in the form of a grant for eligible expenses.

#### Location Description:

6735 St. Claude Ave. Arabi, LA 70032

#### Activity Progress Narrative:



Expenditures this quarter were for professional services rendered for grant management services for the St. Bernard Parish PI projects. Activity title changed from "PAE St. Bernard Food Retailer Initiative" to "PAE St. Bernard Food Retailer Initiative and Parks Program".

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	0	0

<b>LMI%:</b>	41.05
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 0052P / St. Tammany Parish Revitalization-Parish**



**Grantee Activity Number: 052P - H52P - 00002**  
**Activity Title: Northshore Housing Initiative Project**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0052P

**Projected Start Date:**

01/14/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,282,953.00
<b>Total Budget</b>	\$0.00	\$1,282,953.00
<b>Total Obligated</b>	\$0.00	\$1,282,953.00
<b>Total Funds Drawdown</b>	\$32,081.29	\$886,676.77
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$32,081.29	\$886,676.77
<b>Program Income Received</b>	\$0.00	\$33,405.00
<b>Total Funds Expended</b>	\$115,829.73	\$886,676.77
St. Tammany Parish Government	\$115,829.73	\$886,676.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

There were 2 Program Income vouchers approved this quarter totaling 32,081.29 and an adjusting entry from a previous quarter for 83,748.44



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/30	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	4/30	7/30	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: AR10 - St. Tammany Parish Revitalization-Parish

## Activity Title: St. Tammany Parish Revitalization-Parish

**Activity Type:**

Planning

**Project Number:**

0052P

**Projected Start Date:**

12/31/1998

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:****Responsible Organization:**

St. Tammany Parish Government

**Overall****Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022** **To Date**

\$0.00

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$8,510.00

\$1,971,713.40

**Total Funds Expended**

\$0.00

\$0.00

St. Tammany Parish Government

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is a placeholder for parish-held program income for St. Tammany Parish not yet approved for a specific application.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Program Income was received this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 0066 / Piggyback PIA

**Grantee Activity Number: H2XC-0086 - Lafitte 2017 LLC**  
**Activity Title: Piggyback - Lafitte 2017 LLC H2XC-0086**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0066

**Projected Start Date:**  
08/31/2020

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Cancelled

**Project Title:**  
Piggyback PIA

**Projected End Date:**  
06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	(\$2,000,000.00)	\$0.00
<b>Total Obligated</b>	(\$2,000,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Rehab of historic building C-47 on former Lafitte public housing site and new construction of 14 scattered site parcels creating 23 total affordable units.

**Location Description:**

**Activity Progress Narrative:**

H2XC-0086 - Lafitte 2017 LLC reduced budget and obligation from 2M to 0 and changed activity status from Underway to Cancelled. This will be used for the Belle Chasse/Plaquemines (Glen Oaks).



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/15	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/23	
# of Multifamily Units	0		0/9	
# of Singlefamily Units	0		0/14	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/18	0/23	0
# Renter	0	0	0	0/5	0/18	0/23	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: PG05 - Piggyback - Windsor Court Activity Title: Piggyback - Windsor Court (PG05)

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

11/30/2013

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Completed

### Project Title:

Piggyback PIA

### Projected End Date:

08/31/2015

### Completed Activity Actual End Date:

08/31/2015

### Responsible Organization:

England Partners, LP

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Received</b>	\$0.00	\$1,000,000.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
England Partners, LP	\$0.00	\$1,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00
Gross Tax Credit Equity	\$ 0.00	\$ 0.00
HOME Funds	\$ 0.00	\$ 0.00

### Activity Description:

New construction of 120 units of affordable housing. 98 units designated for households between 50-60% AMI.

### Location Description:

LA Hwy 74, St. Gabriel, LA 70776



### Activity Progress Narrative:

changed end date and status to complete for closeout processing.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	31	120/120
# of Multifamily Units	31	120/120

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	84/120	89/120	100.00
# Renter	0	0	0	5/0	84/120	89/120	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

	Amount
1st Mortgage	\$3,250,000.00
Community Development Block Grant	\$6,132,500.00
Deferred Developer Fee	\$73,612.00
Gross Tax Credit Equity	\$4,619,000.00
HOME Funds	\$1,370,000.00
Total Other Funding Sources	\$15,445,112.00

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: PG09 - Piggyback - River South

### Activity Title: Piggyback - River South (PG09)

#### Activity Type:

Affordable Rental Housing

#### Project Number:

0066

#### Projected Start Date:

12/30/2014

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Program Income Account:

Piggyback PIA

#### Activity Status:

Completed

#### Project Title:

Piggyback PIA

#### Projected End Date:

11/04/2019

#### Completed Activity Actual End Date:

11/04/2019

#### Responsible Organization:

River South Development, LP

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$233,964.00
<b>Total Budget</b>	\$0.00	\$233,964.00
<b>Total Obligated</b>	\$0.00	\$233,964.00
<b>Total Funds Drawdown</b>	\$0.00	\$233,964.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$233,964.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$233,964.00
River South Development, LP	\$0.00	\$233,964.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
1st Mortgage	\$ 0.00	\$ 0.00
Deferred Developer Fee	\$ 0.00	\$ 0.00
Gross Tax Credit Equity	\$ 0.00	\$ 0.00
Other (Private)	\$ 0.00	\$ 0.00

#### Activity Description:

New Construction of 46 Low Income Housing Tax Credit - Mixed Income/Affordable housing units. 36 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

#### Location Description:

1667 Highland Road, Baton Rouge, LA 70802

#### Activity Progress Narrative:



changed end date and status to complete for closeout processing.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	46	46/46
# of Multifamily Units	46	46/46

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	36	0	46	36/0	0/36	46/46	78.26
# Renter	36	0	46	36/0	0/36	46/46	78.26

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
1st Mortgage	\$2,056,394.00
Deferred Developer Fee	\$50,880.00
Gross Tax Credit Equity	\$5,952,400.00
Other (Private)	\$500,000.00
Total Other Funding Sources	\$8,559,674.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: PG15 - Piggyback - Holy Cross Apartments Activity Title: Piggyback - Holy Cross Apartments (PG15)

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

08/31/2020

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Cancelled

### Project Title:

Piggyback PIA

### Projected End Date:

06/29/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Housing Corporation

### Overall

#### Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$0.00

#### Total Budget

(\$6,400,000.00) \$0.00

#### Total Obligated

(\$3,200,000.00) \$0.00

#### Total Funds Drawdown

\$0.00 \$0.00

##### Program Funds Drawdown

\$0.00 \$0.00

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$0.00

Louisiana Housing Corporation

\$0.00 \$0.00

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

Acquisition/rehabilitation of the former Holy Cross School to develop a 140 unit mixed-income housing development.

### Location Description:

### Activity Progress Narrative:

PG15 - Piggyback - Holy Cross Apartments reduced budget and obligation from 3.2M to 0 and changed activity status from Underway to Cancelled. This will be used for the Belle Chasse/Plaquemines (Glen Oaks).

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/1	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/140	
# of Multifamily Units	0		0/140	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/42	0/140	0
# Renter	0	0	0	0/29	0/42	0/140	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: PG20 - Piggyback - 4100 Bywater Activity Title: Piggyback - 4100 Bywater (PG20)

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

07/26/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

0066/ Piggyback PIA

### Activity Status:

Cancelled

### Project Title:

Piggyback PIA

### Projected End Date:

04/30/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	(\$5,557,136.00)	\$0.00
<b>Total Obligated</b>	(\$2,778,568.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

New Construction of 136 LIHTC - Mixed Income/Affordable housing units. 82 Units are restricted LIHTC units and 54 units are unrestricted.

### Location Description:

SE Intersection Royal St.& Mazant St. (Blk outlined: Royal (N);France(E);Chartres(S) Mazant(W))

### Activity Progress Narrative:

PG20 - Piggyback - 4100 Bywater reduced budget and obligation from 2,778,568.00 to 0 and changed activity status from Underway to Cancelled. This will be used for the Belle Chasse/Plaquemines (Glen Oaks).

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/136	
# of Multifamily Units	0		0/136	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/82	0/0	0/136	0
# Renter	0	0	0	0/82	0/0	0/136	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: PG25 - Piggyback - Lafayette Bottle Art Lofts

## Activity Title: Piggyback - Lafayette Bottle Art Lofts (PG25)

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

05/14/2020

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Under Way

### Project Title:

Piggyback PIA

### Projected End Date:

05/14/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Lafayette Bottle Art Lofts, LLC

### Overall

#### Total Projected Budget from All Sources

**Jan 1 thru Mar 31, 2022**    **To Date**

\$0.00    \$5,000,000.00

#### Total Budget

\$0.00    \$5,000,000.00

#### Total Obligated

\$0.00    \$5,000,000.00

#### Total Funds Drawdown

\$64,508.63    \$4,720,888.64

##### Program Funds Drawdown

\$0.00    \$0.00

##### Program Income Drawdown

\$64,508.63    \$4,720,888.64

#### Program Income Received

\$0.00    \$27.00

#### Total Funds Expended

\$64,508.63    \$4,720,888.64

Lafayette Bottle Art Lofts, LLC

\$64,508.63    \$4,720,888.64

#### Most Impacted and Distressed Expended

\$0.00    \$0.00

#### Other Funds

\$ 0.00    \$ 0.00

Match Funds

\$ 0.00    \$ 0.00

Non-Match Funds

\$ 0.00    \$ 0.00

### Other Funds:

#### Overall

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

Acquisition & Rehab of affordable rental housing

### Location Description:

Lafayette - 28

### Activity Progress Narrative:

Expenditures this quarter were for mortgage loan expenses.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/40	
# of Multifamily Units	0		0/40	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/28	0/40	0
# Renter	0	0	0	0/12	0/28	0/40	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: PG29 - Piggyback - Glen Oaks**  
**Activity Title: Piggyback - Glen Oaks Apartments - Plaquemines (PG29)**

**Activity Type:**  
 Construction of new housing  
**Project Number:**  
 0066  
**Projected Start Date:**  
 06/01/2022  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Planned  
**Project Title:**  
 Piggyback PIA  
**Projected End Date:**  
 06/01/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Housing Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,886,146.39
<b>Total Budget</b>	\$1,886,146.39	\$1,886,146.39
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project will provide funding for multifamily affordable housing development (44 Units) benefiting LMI populations.

**Location Description:**

9738 LA-38 South, Belle Chase, LA 70037

**Activity Progress Narrative:**

The activity will provide funding for multifamily affordable housing development (44 Units) benefiting LMI populations and is funded with Program Income.  
 Related activities: KR 2 Program funded H2XC-85 - Piggyback - Glen Oaks and H2XC-86 - Piggyback - Glen Oaks, and KR 1 Program funded HTXC-84 - Piggyback - Glen Oaks.  
 Updated metrics.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: PGAD - Piggyback - QAP Admin**  
**Activity Title: Piggyback - QAP Admin (PGAD)**

**Activity Type:**

Administration

**Project Number:**

0066

**Projected Start Date:**

09/29/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$560,000.00
<b>Total Budget</b>	\$0.00	\$560,000.00
<b>Total Obligated</b>	\$0.00	\$560,000.00
<b>Total Funds Drawdown</b>	\$2,055.24	\$39,168.39
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,055.24	\$39,168.39
<b>Program Income Received</b>	\$0.00	\$174,005.33
<b>Total Funds Expended</b>	\$2,055.24	\$39,168.69
Louisiana Housing Corporation	\$2,055.24	\$39,168.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administration for Piggyback Program Income projects

**Location Description:**

Disaster-declared parishes, LA

**Activity Progress Narrative:**

Expenditures this quarter were for salaries, related benefits, and operating services.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: PGPD - Compass - Piggyback

### Activity Title: Piggyback - Compass - Program Delivery

#### Activity Type:

Affordable Rental Housing

#### Project Number:

0066

#### Projected Start Date:

12/31/1998

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Program Income Account:

Piggyback PIA

#### Activity Status:

Under Way

#### Project Title:

Piggyback PIA

#### Projected End Date:

06/30/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

The Compass Group, LLC

#### Overall

#### Total Projected Budget from All Sources

#### Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,157,716.00

#### Total Budget

\$0.00 \$1,157,716.00

#### Total Obligated

\$0.00 \$1,157,716.00

#### Total Funds Drawdown

\$39,201.25 \$958,937.54

#### Program Funds Drawdown

\$0.00 \$0.00

#### Program Income Drawdown

\$39,201.25 \$958,937.54

#### Program Income Received

\$0.00 \$8,521,991.45

#### Total Funds Expended

\$39,201.25 \$886,401.47

LHC RO

\$0.00 \$0.00

Office of Community Development (OCD), Disaster

\$0.00 \$265,259.26

The Compass Group, LLC

\$39,201.25 \$621,142.21

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

#### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

#### Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

#### Location Description:

#### Activity Progress Narrative:

Expenditures this quarter were for professional consulting for support services.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

# Grantee Activity Number: PGPD - LHC - Piggyback - QAP - Program Delivery

## Activity Title: Piggyback - LHC QAP Program Delivery

### Activity Type:

Affordable Rental Housing

### Project Number:

0066

### Projected Start Date:

09/30/2013

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Piggyback PIA

### Activity Status:

Under Way

### Project Title:

Piggyback PIA

### Projected End Date:

12/31/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Housing Corporation

### Overall

#### Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$816,512.93
Total Budget	\$0.00	\$816,512.93
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$22,615.10	\$250,271.75
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$22,615.10	\$250,271.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,615.10	\$260,605.97
Jones, Walker LLP	\$0.00	\$0.00
Louisiana Housing Corporation	\$22,615.10	\$260,605.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Total Budget

#### Total Obligated

#### Total Funds Drawdown

##### Program Funds Drawdown

##### Program Income Drawdown

#### Program Income Received

#### Total Funds Expended

#### Most Impacted and Distressed Expended

#### Other Funds

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:

Program delivery for program income funded Piggyback.

### Location Description:

Disaster declared parish in Louisiana

### Activity Progress Narrative:

Expenditures this quarter were for salaries, related benefits, and operating services.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: PGPD - Pan American - Piggyback

## Activity Title: Piggyback - Pan American - Program Delivery

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0066

**Projected Start Date:**  
05/06/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Piggyback PIA

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$87,482.05
<b>Total Budget</b>	\$0.00	\$87,482.05
<b>Total Obligated</b>	\$0.00	\$87,482.05
<b>Total Funds Drawdown</b>	\$2,610.00	\$51,195.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,610.00	\$51,195.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,610.00	\$51,195.00
Pan American Engineers Inc	\$2,610.00	\$51,195.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

Program delivery for program income funded Piggyback

### Location Description:

Disaster declared parish in Louisiana

### Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for labor compliance related to the K/R Piggyback program including payroll review, employee interviews, and communication with contractors.

## Accomplishments Performance Measures

# of Properties	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
			0			0/0	

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0099 / Administrative Costs**



## Grantee Activity Number: S2AD - Admin Activity Title: Admin (S2AD)

### Activity Type:

Administration

### Project Number:

0099

### Projected Start Date:

05/09/2006

### Benefit Type:

N/A

### National Objective:

N/A

### Activity Status:

Under Way

### Project Title:

Administrative Costs

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,575,776.59
<b>Total Budget</b>	\$793.98	\$22,575,776.59
<b>Total Obligated</b>	\$793.98	\$22,575,776.59
<b>Total Funds Drawdown</b>	\$793.98	\$22,575,776.59
<b>Program Funds Drawdown</b>	\$793.98	\$22,575,776.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$793.98	\$22,575,776.59
GLD II Investments LLC	\$0.00	\$858.76
Office Facilities Corporation Division of Administration	\$0.00	\$3,356.99
Office of Community Development (OCD), Disaster	\$793.98	\$22,571,560.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

S2AD - Admin PF ONLY budget and obligation were reduced by \$793.98 (from \$18,625,017.39 to \$18,624,223.41) and moved to S2AD - Admin budget and obligation were increased by \$793.98 (from \$22,574,982.61 to \$22,575,776.59) due to voucher revision needed to voucher # 374584 to correct H2HP



which decreased it by \$793.98 to reverse transactions because \$396.99 got done twice. Then H2HP no longer appeared "over-drawn".

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: S2AD - Admin PF ONLY

### Activity Title: Admin PF ONLY (S2AD)

#### Activity Type:

Administration

#### Project Number:

0099

#### Projected Start Date:

05/08/2006

#### Benefit Type:

N/A

#### National Objective:

N/A

#### Program Income Account:

s2ad - admin pf only

#### Activity Status:

Under Way

#### Project Title:

Administrative Costs

#### Projected End Date:

12/30/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,647,290.38
<b>Total Budget</b>	(\$3,977,727.01)	\$14,647,290.38
<b>Total Obligated</b>	(\$3,977,727.01)	\$14,647,290.38
<b>Total Funds Drawdown</b>	\$1,216,794.97	\$3,106,568.24
<b>Program Funds Drawdown</b>	\$1,216,794.97	\$3,106,568.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,216,794.97	\$3,106,568.24
Office of Community Development (OCD), Disaster	\$1,216,794.97	\$3,106,568.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This original activity budget and obligation for S2AD - Admin is being zeroed out because there is a DRGR system error with program income that is disallowing program fund availability regarding the DRGR PI GENERAL ACCOUNT. The initial budget and obligation was \$41,200,000. The remaining budget and obligation of \$18,625,017.39 will be used to create a new activity called S2AD - Admin PF ONLY which will be linked to a walled-off program income account that will retain a zero balance at all times so that there will be no issues of PI superceding PF (due to this being a payroll account).

#### Location Description:

#### Activity Progress Narrative:

S2AD - Admin PF ONLY budget and obligation were reduced by \$793.98 (from \$18,625,017.39 to \$18,624,223.41) and moved to S2AD - Admin budget and obligation were increased by \$793.98 (from

\$22,574,982.61 to \$22,575,776.59) due to voucher revision needed to voucher # 374584 to correct H2HP which decreased it by \$793.98 to reverse transactions because \$396.99 got done twice. Then H2HP no longer appeared "over-drawn".

Project budget, activity budget, and activity obligation decreased to match approved APA.

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States as well as within Louisiana with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing, multifamily, rental, and supportive housing, infrastructure, economic development, policy and reporting, legal, finance, and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to the newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 1 student intern, 88 full-time and 5 part-time employees. In July 2010, the DRU was authorized for 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. In September 2021, the Division of Administration authorized an additional 8 positions bringing the total number of positions to 150. This leaves 62 positions not currently filled. Included in the full-time employee count are 35 positions not in the State's Table of Organization.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	870
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	1	869
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

