

Grantee: Louisiana

Grant: B-08-DI-22-0001

July 1, 2023 thru September 30, 2023 Performance

Grant Number: B-08-DI-22-0001	Obligation Date: 04/27/2009	Award Date: 04/27/2009
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$1,093,212,571.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$1,093,212,571.00	Estimated PI/RL Funds: \$38,191,041.89	

Total Budget:
\$1,131,403,612.89

Disasters:

Declaration Number
FEMA-1792-LA

Narratives

Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later, Hurricane Ike hit sending tidal surges across the State's southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days, and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations. This represented the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to \$7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three (53) of the States sixty-four (64) parishes were included in the President's disaster declaration for individual assistance; all 64 parishes were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the State's educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMA's public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMA's program. Hurricanes Gustav and Ike impacted many of the State's port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts, from long-term disruptions as much of the nation's oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value. While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million.



While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based on the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisiana's fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the nation's most valuable and productive fishing grounds at the start of the state's most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$6,618,413.42)	\$1,098,699,833.66
Total Budget	(\$6,618,413.42)	\$1,098,245,051.64
Total Obligated	\$1,040,711.17	\$1,098,198,404.64
Total Funds Drawdown	\$947,865.76	\$1,084,104,176.53
Program Funds Drawdown	\$121,791.53	\$1,065,051,856.58
Program Income Drawdown	\$826,074.23	\$19,052,319.95
Program Income Received	\$0.00	\$30,607,739.21
Total Funds Expended	\$1,445,261.48	\$1,077,932,877.80
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 454,782.02
Match Funds	\$ 0.00	\$ 454,782.02
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
18th Judicial District	\$ 0.00	\$ 299,838.91
Ascension Parish Government	\$ 0.00	\$ 18,782,894.14
Livingston Parish Council	\$ 0.00	\$ 11,372,689.26
Louisiana Association of Nonprofit Organizations (LANO)	\$ 0.00	\$ 159,521.08
Louisiana Center Against Poverty, Inc	\$ 0.00	\$ 200,000.00
Louisiana Department of Agriculture and Forestry	\$ 470,830.84	\$ 75,194,909.13
Louisiana Department of Economic Development	\$ 0.00	\$ 6,592,497.18
Louisiana Department of Education/Recovery School	\$ 0.00	\$ 215,000.00
Louisiana Department of Transportation and Development	\$ 0.00	\$ 3,911,405.21
Louisiana Department of Wildlife and Fisheries	\$ 0.00	\$ 1,653,434.69
Louisiana Division of Administration DBA The Department	\$ 0.00	\$ 19,845,472.07
Louisiana Governor's Office of Homeland Security and	\$ 0.00	\$ 17,074,657.14
Assumption Parish	\$ 0.00	\$ 26,790,206.42
Louisiana Housing Corporation	\$ 175,411.93	\$ 4,498,287.93
Louisiana Housing Council	\$ 0.00	\$ 1,598,235.05
Louisiana Municipal Association	\$ 0.00	\$ 149,938.16
Louisiana Office of Coastal Protection & Restoration	\$ 2,160.00	\$ 26,880,101.06
Louisiana Office of Community Development	\$ 70,570.84	\$ 70,570.84
Louisiana Recovery Authority	\$ 0.00	\$ 4,828,095.84
Louisiana Solutions, LLC	\$ 0.00	\$ 1,264,163.95
Louisiana State Board of Regents	\$ 0.00	\$ 7,635,791.71
Louisiana State University	\$ 0.00	\$ 6,042,080.80



Louisiana Tech University	\$ 0.00	\$ 2,381,624.30
Avoyelles Parish Police Jury	\$ 0.00	\$ 3,898,985.84
Louisiana Wildlife and Fisheries Foundation	\$ 0.00	\$ 300,000.00
Loyola University New Orleans	\$ 0.00	\$ 31,335.59
Madison Parish Police Jury	\$ 0.00	\$ 149,500.00
Mary Bird Perkins Cancer Center	\$ 0.00	\$ 250,000.00
Mathernes Market, LLC	\$ 0.00	\$ 750,000.00
McNeese State University Foundation	\$ 0.00	\$ 864,189.76
Mir, Fox, & Rodriguez	\$ 0.00	\$ 1,917,957.13
Morehouse Parish Police Jury	\$ 0.00	\$ 344,260.00
New Orleans Redevelopment Authority	\$ 0.00	\$ 403,583.62
Northshore Community Foundation	\$ 0.00	\$ 177,525.00
B.W. Cooper 1B, LLC	\$ 0.00	\$ 13,000,000.00
Office of Community Development (OCD), Disaster	\$ 233,047.23	\$ 40,978,966.42
On Iberville Phase V, LLC	\$ 0.00	\$ 1,000,000.00
On Iberville Phase VI, LLC	\$ 0.00	\$ 1,000,000.00
Operation HOPE, Inc.	\$ 0.00	\$ 588,000.00
Options Foundation, Inc.	\$ 0.00	\$ 386,496.75
Orleans Parish	\$ 0.00	\$ 2,470,196.44
Ouachita Parish Police Jury	\$ 0.00	\$ 3,708,898.42
Ouachita Square Affordable Housing Limited Partners, LLC	\$ 0.00	\$ 2,368,000.00
Pan American Engineers Inc	\$ 11,370.00	\$ 404,613.75
Plaquemines Parish Government	\$ 0.00	\$ 3,279,289.50
Barataria Station Apartments II, LLC	\$ 0.00	\$ 3,733,723.00
Pointe Coupee Parish Police Jury	\$ 8,500.00	\$ 15,098,203.48
Port of New Orleans	\$ 0.00	\$ 23,524,900.00
Rapides Area Planning Commission	\$ 0.00	\$ 161,212.95
Rapides Parish Police Jury	\$ 64,996.31	\$ 17,123,240.09
Richland Parish Police Jury	\$ 0.00	\$ 596,746.76
SLEIDD Business Center	\$ 0.00	\$ 0.00
Sabine Parish Police Jury	\$ 0.00	\$ 142,500.00
Sacred Heart at St. Bernard LLC	\$ 0.00	\$ 310,000.00
Save the Children Federation, Inc	\$ 0.00	\$ 49,195.44
Social Entrepreneurs of New Orleans (SENO)	\$ 0.00	\$ 349,814.12
Baton Rouge Area Chamber	\$ 0.00	\$ 200,000.00
South Central Planning & Development Commission	\$ 0.00	\$ 3,481,512.65
South Louisiana Economic Council	\$ 0.00	\$ 250,704.96
Southeastern University	\$ 0.00	\$ 718,499.85
Southern University Baton Rouge	\$ 0.00	\$ 883,351.70
Southern University at New Orleans	\$ 0.00	\$ 893,181.81
Southwest Louisiana Alliance Foundation Inc	\$ 0.00	\$ 10,908.53
Southwest Louisiana Economic Development Alliance	\$ 0.00	\$ 753,978.77
Southwest Louisiana Primary Healthcare Center	\$ 0.00	\$ 0.00
St Tammany Parish Council	\$ 0.00	\$ 1,600,000.00
St. Bernard Parish Government	\$ 0.00	\$ 509,017.70
Beauregard Parish Police Jury	\$ 0.00	\$ 694,224.04
St. Charles Parish	\$ 0.00	\$ 7,809,220.00
St. Helena Parish Police Jury	\$ 0.00	\$ 3,369,318.23
St. James Parish	\$ 0.00	\$ 9,499,376.72
St. John the Baptist Parish	\$ 0.00	\$ 7,150,886.81
St. Landry Parish	\$ 0.00	\$ 12,969,280.01
St. Martin Parish	\$ 12,500.00	\$ 1,983,360.27
St. Mary Parish	\$ 66,124.65	\$ 19,892,331.26
St. Tammany Parish Government	\$ 0.00	\$ 3,629,361.68
Tangipahoa Parish	\$ 0.00	\$ 10,032,566.00
Tensas Parish Police Jury	\$ 0.00	\$ 149,389.20
Burnette Place LP I	\$ 0.00	\$ 0.00



Terrebonne Economic Development Foundation (TEDFo)	\$ 0.00	\$ 89,965.52
Terrebonne Parish	\$ 690,239.01	\$ 144,975,009.81
The Compass Group, LLC	\$ 0.00	\$ 376,737.40
The Elysian, LLC	\$ 0.00	\$ 4,000,000.00
The Gardens, LLC	\$ 0.00	\$ 4,000,000.00
The Idea Village	\$ 0.00	\$ 500,000.00
The National WWII Museum	\$ 0.00	\$ 5,000,000.00
Town of Arnaudville	\$ 0.00	\$ 109,313.01
Town of Baldwin	\$ 0.00	\$ 1,000,000.00
Town of Boyce	\$ 0.00	\$ 643,336.74
Bywater Art Lofts II, LLC	\$ 0.00	\$ 3,932,247.00
Town of Cheneyville	\$ 0.00	\$ 190,879.00
Town of Church Point	\$ 0.00	\$ 200,520.00
Town of Clayton	\$ 0.00	\$ 357,998.27
Town of Clinton	\$ 0.00	\$ 1,818,857.63
Town of Colfax	\$ 0.00	\$ 569,373.23
Town of Delcambre	\$ 0.00	\$ 485,998.23
Town of Elton	\$ 0.00	\$ 404,359.30
Town of Erath	\$ 0.00	\$ 430,000.00
Town of Farmerville	\$ 0.00	\$ 284,110.00
Town of Golden Meadow	\$ 0.00	\$ 1,959,400.00
Calcasieu Parish Affordable Homes	\$ 0.00	\$ 2,725,000.00
Town of Grand Coteau	\$ 0.00	\$ 84,000.00
Town of Greensburg	\$ 0.00	\$ 468,590.21
Town of Henderson	\$ 0.00	\$ 164,806.00
Town of Hornbeck	\$ 0.00	\$ 143,923.32
Town of Independence	\$ 0.00	\$ 367,687.00
Town of Iota	\$ 0.00	\$ 807,089.46
Town of Jean Lafitte	\$ 0.00	\$ 0.00
Town of Jonesville	\$ 0.00	\$ 191,287.00
Town of Lecompte	\$ 0.00	\$ 522,154.08
Town of Leonville	\$ 0.00	\$ 247,450.00
313 Carondelet Complex, LLC	\$ 0.00	\$ 4,000,000.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 14,909,083.40
Town of Livingston	\$ 0.00	\$ 1,047,879.78
Town of Merryville	\$ 0.00	\$ 590,000.00
Town of Olla	\$ 0.00	\$ 242,500.00
Town of Pollock	\$ 0.00	\$ 110,825.00
Town of Roseland	\$ 24,759.08	\$ 44,377.83
Town of Rosepine	\$ 0.00	\$ 231,766.06
Town of Springfield	\$ 143,795.47	\$ 242,248.22
Town of Sunset	\$ 0.00	\$ 219,000.50
Town of Tullos	\$ 0.00	\$ 250,000.00
Town of Washington	\$ 0.00	\$ 539,916.00
Cameron Parish Police Jury	\$ 0.00	\$ 57,799,910.23
Town of Waterproof	\$ 0.00	\$ 233,201.65
Town of Wisner	\$ 0.00	\$ 228,105.32
Town of Woodworth	\$ 0.00	\$ 478,619.99
Union Parish Police Jury	\$ 0.00	\$ 43,839.12
University of Louisiana Lafayette	\$ 0.00	\$ 299,997.55
Urban Entrepreneur Partnership, Inc. (UEP, Inc.)	\$ 0.00	\$ 997,310.68
Urban Strategies	\$ 0.00	\$ 981,576.71
Vermilion Parish Police Jury	\$ 0.00	\$ 7,738,781.55
Vermilion Parish School Board	\$ 0.00	\$ 0.00
Vernon Parish Police Jury	\$ 0.00	\$ 12,866,930.75
Capital Access Project Inc.	\$ 0.00	\$ 31,737.86
Vietnamese Initiatives in Economic Training (VIET)	\$ 0.00	\$ 187,351.05



Village of Albany	\$ 0.00	\$ 76,670.00
Village of Bonita	\$ 0.00	\$ 400,328.57
Village of Calvin	\$ 0.00	\$ 167,779.89
Village of Converse	\$ 0.00	\$ 149,460.00
Village of Dry Prong	\$ 0.00	\$ 159,035.25
Village of Elizabeth	\$ 0.00	\$ 598,510.76
Village of Estherwood	\$ 0.00	\$ 487,685.60
Village of Fenton	\$ 0.00	\$ 231,050.77
Village of Florien	\$ 0.00	\$ 209,059.64
Catahoula Parish Police Jury	\$ 0.00	\$ 1,786,297.37
Village of Forest Hill	\$ 0.00	\$ 444,100.00
Village of Mermentau	\$ 0.00	\$ 256,256.81
Village of Morse	\$ 0.00	\$ 89,946.07
Village of Napoleonville	\$ 0.00	\$ 992,479.10
Village of Palmetto	\$ 0.00	\$ 71,846.00
Village of Pine Prairie	\$ 0.00	\$ 83,703.19
Village of Plaquemine	\$ 0.00	\$ 248,377.43
Village of Reeves	\$ 0.00	\$ 959,576.64
Village of Rosedale	\$ 0.00	\$ 611,166.00
Village of Sicily Island	\$ 0.00	\$ 638,490.52
Catholic Charities	\$ 0.00	\$ 5,375.79
Village of Tangipahoa	\$ 0.00	\$ 525,643.77
Ville Platte Housing Authority	\$ 0.00	\$ 3,330,000.00
Washington Parish	\$ 0.00	\$ 228,287.00
West Baton Rouge Parish	\$ 0.00	\$ 8,197,025.00
West Carroll Parish Police Jury	\$ 0.00	\$ 175,361.56
West Feliciana Parish Police Jury	\$ 0.00	\$ 1,438,279.80
Winn Parish Police Jury	\$ 0.00	\$ 149,976.48
Woodcrest Apartments, LP	\$ 0.00	\$ 2,250,000.00
Zachary Taylor Parkway Commission	\$ 0.00	\$ 299,265.90
Cenla Advantage Partnership	\$ 0.00	\$ 959,846.05
Center for Planning Excellence	\$ 0.00	\$ 500,000.00
Chennault International Airport Authority	\$ 0.00	\$ 14,099,677.75
Choctaw Lodge GP, LLC	\$ 0.00	\$ 1,528,329.64
City of Abbeville	\$ 0.00	\$ 260,404.00
4321 Associates, LLC	\$ 0.00	\$ 1,940,000.00
City of Alexandria	\$ 0.00	\$ 2,434,195.00
City of Baker	\$ 0.00	\$ 1,067,028.07
City of Bogalusa	\$ 0.00	\$ 293,370.00
City of Breaux Bridge	\$ 0.00	\$ 678,344.38
City of Bunkie	\$ 0.00	\$ 505,100.00
City of Central	\$ 0.00	\$ 320,125.00
City of Covington	\$ 0.00	\$ 135,863.00
City of DeQuincy	\$ 0.00	\$ 223,731.05
City of Gretna	\$ 0.00	\$ 1,890,199.26
City of Hammond	\$ 0.00	\$ 215,901.00
438 Main Street LLC.	\$ 0.00	\$ 3,500,000.00
City of Jennings	\$ 0.00	\$ 812,729.79
City of Kaplan	\$ 0.00	\$ 97,889.44
City of Kenner	\$ 0.00	\$ 238,125.00
City of Lake Charles	\$ 0.00	\$ 2,799,889.65
City of Monroe	\$ 0.00	\$ 416,732.25
City of Morgan City	\$ 0.00	\$ 130,000.00
City of New Iberia	\$ 0.00	\$ 2,000,000.00
City of New Orleans - K/R	\$ 0.00	\$ 1,071,277.05
City of New Roads	\$ 0.00	\$ 250,000.00
City of Opelousas	\$ 0.00	\$ 723,297.90



ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$ 0.00	\$ 78,298.15
City of Pineville	\$ 0.00	\$ 55,543.75
City of Plaquemine	\$ 0.00	\$ 0.00
City of Ponchatoula	\$ 0.00	\$ 493,592.25
City of Scott	\$ 0.00	\$ 237,500.00
City of Slidell	\$ 0.00	\$ 313,606.10
City of Tallulah	\$ 0.00	\$ 484,825.00
City of Walker	\$ 0.00	\$ 94,275.00
City of West Monroe	\$ 0.00	\$ 564,713.00
City of Zachary	\$ 0.00	\$ 1,892,548.00
Classic Construction of New Orleans Tudor Square	\$ 0.00	\$ 800,000.00
AMLkids Grand Bois	\$ 0.00	\$ 2,500,000.00
Committee of 100 for Economic Development, Inc	\$ 0.00	\$ 190,059.90
Community Directions, Inc.	\$ 0.00	\$ 500,000.00
Concordia Parish Police Jury	\$ 0.00	\$ 457,455.91
Cyrus Homes, LP	\$ 0.00	\$ 3,200,000.00
District 2 Community Enhancement Corporation	\$ 0.00	\$ 349,220.55
Division of Administration Facility Planning	\$ 0.00	\$ 39,764,314.87
East Baton Rouge Parish	-\$ 547,029.67	\$ 31,079,345.27
East Baton Rouge Redevelopment Authority	\$ 0.00	\$ 226,584.97
East Carroll Parish Police Jury	\$ 0.00	\$ 1,016,150.83
East Feliciana Parish Police Jury	\$ 0.00	\$ 3,261,091.38
Acadia Parish Police Jury	\$ 0.00	\$ 2,513,753.00
Evangeline Parish Police Jury	\$ 0.00	\$ 2,237,149.86
Farmers Rice Milling Company, Inc.	\$ 0.00	\$ 1,000,000.00
Fast Forward Restart	\$ 0.00	\$ 229,010.66
Fifth Avenue Housing Partners, LP	\$ 0.00	\$ 800,000.00
Franklin Parish Police Jury	\$ 0.00	\$ 3,502,717.47
GCHP-Esplanade LLC	\$ 0.00	\$ 1,749,104.03
Gardens Senior Apartments LP	\$ 0.00	\$ 4,000,000.00
Global Green, USA	\$ 0.00	\$ 165,579.57
Gold Seal Lofts, LLC	\$ 0.00	\$ 1,809,341.25
Good Work Network	\$ 0.00	\$ 397,435.56
Affiliated Blind of Louisiana Training Centers, Inc.	\$ 0.00	\$ 2,815,474.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$ 0.00	\$ 10,558.25
Grant Parish Police Jury	\$ 0.00	\$ 424,360.00
Greater New Orleans Development Foundation	\$ 0.00	\$ 2,973,021.56
Greater Opelousas Economic Industrial Development	\$ 0.00	\$ 750,000.00
Gregory C. Rigamer & Assoc. Inc.	\$ 0.00	\$ 33,935.29
Gulf Coast Housing Partnership - MidCity, LLC	\$ 0.00	\$ 1,400,000.00
Gulf Coast Housing Partnership Inc.	\$ 0.00	\$ 500,000.00
Herman & Kittle Properties	\$ 0.00	\$ 4,000,000.00
Historic Restoration Inc., Properties	\$ 0.00	\$ 9,570,526.00
Iberia Parish	\$ 17,985.79	\$ 6,675,160.25
Allen Parish Police Jury	\$ 0.00	\$ 469,955.39
Iberville Parish	\$ 0.00	\$ 50,296,783.98
James A. Herod Apartments, Inc.	\$ 0.00	\$ 1,743,040.00
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 334,500.00
Jefferson Parish	\$ 0.00	\$ 27,661,978.36
Jefferson Parish Economic Development Commission	\$ 0.00	\$ 370,983.08
LCTCS Facilities Corporation	\$ 0.00	\$ 9,461,654.60
LDG Mallard Crossing, LLC	\$ 0.00	\$ 4,350,000.00
LaSalle Parish Police Jury	\$ 0.00	\$ 151,916.50
Lafayette City Parish Consolidated Government	\$ 0.00	\$ 4,168,462.38
Lafourche Parish Government	\$ 0.00	\$ 34,809,583.62



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	55.13%	52.29%
Minimum Non Federal Match	\$.00	\$.00	\$454,782.02
Overall Benefit Amount	\$523,156,202.33	\$558,539,558.26	\$547,157,265.69
Limit on Public Services	\$163,981,885.65	\$48,273,108.20	\$48,049,915.09
Limit on Admin/Planning	\$218,642,514.20	\$85,091,208.24	\$80,276,798.58
Limit on Admin	\$54,660,628.55	\$54,880,939.50	\$50,809,869.00
Most Impacted and Distressed	\$.00	\$1,900,000.00	\$.00

Overall Progress Narrative:

July 1, 2023 to September 30, 2023

The State of Louisiana, Office of Community Development continued to move both projects and programs to completion. Total grant expenditures over the quarter were \$121,791.51. Program managers continue to work with grantees to reallocate remaining funds from completed projects and programs to existing programs or new initiatives. As the number of active state-run programs continue to decline, project and program managers focus on closing out the remaining projects and reallocating funds as programs reach completion.

Parish grantees continue to amend allocation budgets due to projects coming in under budget or acquiring other funding sources and other projects deemed no longer viable due to permitting or other issues. The budget reallocations are resulting in additional funds for existing projects and alternate projects being moved up to priority status. Among approved parish projects representing approximately \$558 million in funding, nearly \$548 million or 98% has been expended among 56 parish grantees. Management and close-out staff continue to systematically track project completions and notify grantees that close-outs are due. As of the end of this quarter, 651 Gustav/Ike (G/I) activities have been closed. Close-out efforts at the local level is also enabling grantees to reallocate funds as needed to existing disaster recovery projects, in particular drainage, sewage and road repair that may require additional mitigation or adjustments once the work needed can be thoroughly assessed. For all activities in this QPR with no narrative, there were no expenditures in this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$303,618.07	\$53,764,355.78	\$48,962,166.43
3081, Allocation to Parishes	(\$636,575.73)	\$565,541,122.00	\$547,725,671.73
3082, Affordable Rental Housing Program	\$291,088.72	\$123,503,300.18	\$122,817,034.65
3083, Agriculture	\$0.00	\$58,686,868.63	\$58,686,868.63
3084, Fishery Recovery and Fishery Infrastructure Program	\$0.00	\$33,355,555.85	\$33,355,555.85
3085, Coastal Communities Recovery Program	\$2,160.00	\$27,383,297.00	\$26,709,466.20
3086, Municipalities Infrastructure Program	\$161,500.47	\$35,696,337.80	\$34,449,996.87
3087, Economic Revitalization	\$0.00	\$66,101,443.23	\$63,407,948.03
3088, Pilot Comprehensive Resiliency Program	\$0.00	\$12,923,624.85	\$12,923,624.85
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$0.00	\$0.00
3090, Interoperable Communications	\$0.00	\$17,074,657.14	\$17,074,657.14
3091, Recovery Public Services Program	\$0.00	\$19,845,472.07	\$19,845,472.07
3092, Economic Development and Growth Infrastructure	\$0.00	\$79,336,536.47	\$79,093,394.13
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
S383-Ag, Program Income-Agriculture	\$0.00	\$31,486,979.14	\$0.00
S383-Parishes, Program Income-Allocation to Parishes	\$0.00	\$0.00	\$0.00



Activities

Project # / 3080 / Planning and Grant Administration



Grantee Activity Number: 65GIPL9106
Activity Title: Rural Dev Pilot Program

Activity Type:

Planning

Project Number:

3080

Projected Start Date:

01/01/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Community Development

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$510,100.00
Total Budget	\$0.00	\$510,100.00
Total Obligated	\$0.00	\$500,700.00
Total Funds Drawdown	\$70,570.84	\$70,570.84
Program Funds Drawdown	\$70,570.84	\$70,570.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,570.84	\$70,570.84
Louisiana Office of Community Development	\$70,570.84	\$70,570.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Work towards accomplishing the goals identified in the State's Rural Revitalization Strategic Plan Report, giving emphasis to regional priorities that are vital to the sustainable economic growth of this region and where existing and new programs and resources can be integrated, networked and focused in maximizing opportunities for historically disenfranchised populations and rural communities impacted by Hurricanes Gustav and Ike.

Location Description:

Kisatchie Delta - 3516 Parliament Court, Alexandria, LA 71302
 Capital Area - 333 N. 19th Street, Baton Rouge, LA 70802
 IMCAL - 4810 Ryan Street, Lake Charles, LA 70605
 North Delta - 113 Stubbs Avenue, Monroe, LA 71201

Activity Progress Narrative:

Funds expended are for Planning - Activity Delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66GIAD1001 - State Level Admin
Activity Title: State Level Admin - 66GIAD1001

Activity Type:

Administration

Project Number:

3080

Projected Start Date:

03/18/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$49,429,105.00

Total Budget

\$0.00

\$49,429,105.00

Total Obligated

\$0.00

\$49,429,105.00

Total Funds Drawdown

\$233,047.23

\$45,513,571.12

Program Funds Drawdown

\$233,047.23

\$45,513,571.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$233,047.23

\$44,847,287.03

Louisiana Recovery Authority

\$0.00

\$4,241,828.99

Office of Community Development (OCD), Disaster

\$233,047.23

\$40,605,458.04

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

This is an administrative activity used for administration.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3081 / Allocation to Parishes



Grantee Activity Number: 03PARA2301-Parish Sewer-Ascension
Activity Title: Ascension-Parish Sewer-03PARA2301

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/14/2024

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,502,255.56
Total Budget	\$0.00	\$5,502,255.56
Total Obligated	\$0.00	\$5,502,255.56
Total Funds Drawdown	\$0.00	\$4,914,858.35
Program Funds Drawdown	\$0.00	\$4,914,858.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,914,858.35
Ascension Parish Government	\$0.00	\$4,914,858.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of the project is to connect of all of the outlying communities into one comprehensive regional sewer treatment facility.

Location Description:

Hillaryville, Darrow, Astroland, St Elmo - Ascension

Activity Progress Narrative:

Updated status from Completed to UnderWay and updated end date.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	450	239	1523	45.24

LMI%:	11.89
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 10PARA1601 - Homeless - Calcasieu
Activity Title: Calcasieu - Homeless - 10PARA1601

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$313,678.44
Total Budget	\$0.00	\$313,678.44
Total Obligated	\$0.00	\$313,678.44
Total Funds Drawdown	\$0.00	\$313,678.44
Program Funds Drawdown	\$0.00	\$313,678.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,678.44
Calcasieu Parish Police Jury	\$0.00	\$313,678.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To provide for assistance to residents in order to keep them from moving to a homeless status

Location Description:

Throughout Calcasieu Parish, LA

Activity Progress Narrative:

Updated note in flag section the activity is still underway. The flag is still outstanding.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		289/289	
# of Multifamily Units	0		289/0	
# of Singlefamily Units	0		289/289	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	562/281	16/8	578/289	100.00
# Owner	0	0	0	0/281	0/8	289/289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12PARA1201 - FTHB - Cameron
Activity Title: Cameron - FTHB - 12PARA1201

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

05/18/2016

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,111,455.37
Total Budget	\$0.00	\$1,111,455.37
Total Obligated	\$0.00	\$1,111,455.37
Total Funds Drawdown	\$0.00	\$1,111,455.37
Program Funds Drawdown	\$0.00	\$1,111,455.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,124,838.56
Cameron Parish Police Jury	\$0.00	\$1,124,838.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To provide first time homebuyer assistance within Cameron Parish.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Changed activity from Complete to Under Way. Uploaded QPR Accomplishments template to update Performance Measures, changed activity back to Complete, which cleared outstanding flag.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	26		47/13	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	26		39/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	7/13	13/13	53.85
# Owner	0	0	0	0/0	7/13	13/13	53.85

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA1101 - Home Repair - EBR
Activity Title: EBR - Home Repair - 17PARA1101

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$2,726.25	\$372,163.25
Total Budget	\$2,726.25	\$372,163.25
Total Obligated	\$2,726.25	\$372,163.25
Total Funds Drawdown	(\$180,484.30)	\$187,942.70
Program Funds Drawdown	(\$180,484.30)	\$187,942.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$363,552.00
East Baton Rouge Parish	\$0.00	\$363,552.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To provide home repair to residents of East Baton Rouge Parish who's homes were damaged from Hurricane Gustav.

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

Increase budget and obligation by \$2,726.25 from \$369,437.00 to \$372,163.25. All activities involved in this change are: 17PARA1101, 17PARA1502, 17PARA1503, 17PARA2102 and 17PARA2104.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		28/19	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		28/19	
# of Singlefamily Units	0		28/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	28/19	0/0	28/19	100.00
# Owner	0	0	0	28/19	0/0	28/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA1502 - Rental Rehab PD - EBR
Activity Title: EBR - Rental Rehab PD - 17PARA1502

Activity Type:

Affordable Rental Housing

Project Number:

3081

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$4,000.00	\$42,355.97
Total Budget	\$4,000.00	\$42,355.97
Total Obligated	\$4,000.00	\$42,355.97
Total Funds Drawdown	\$3,197.50	\$41,553.47
Program Funds Drawdown	\$3,197.50	\$41,553.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,197.50	\$41,553.47
East Baton Rouge Parish	\$3,197.50	\$41,553.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Rental Rehab Program - Parish is using part of its regular parish allocation to supplement the Rental Rehab Program as part of its Affordable Rental Housing allocation

Location Description:

Across East Baton Rouge Parish, LA

Activity Progress Narrative:

All expenditures for this quarter are for Activity Delivery. Increase budget and obligation by \$4,000.00 from \$38,355.97 to \$42,355.97. All activities involved in this change are: 17PARA1101, 17PARA1502, 17PARA1503, 17PARA2102 and 17PARA2104.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	10214/10214
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA1503-Elysian 2-EBR
Activity Title: EBR-Elysian 2-17PARA1503

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

02/28/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$6,000.00	\$814,937.19
Total Budget	\$6,000.00	\$814,937.19
Total Obligated	\$6,000.00	\$814,937.19
Total Funds Drawdown	\$5,345.00	\$814,282.19
Program Funds Drawdown	\$5,345.00	\$814,282.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$207,001.69	\$814,282.19
East Baton Rouge Parish	\$207,001.69	\$814,282.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The number and type of units, including configuration (i.e., BR/BA), and income targeting information that comprise the unit mix for the Project is summarized in the table below. Fifty-one percent of the units (51 units) at The Elysian will provide new construction affordable rental housing for Low to Moderate Income (LMI) households. Assuming 1.5 persons per bedroom, the Project will provide housing for up to 113 LMI persons and 106 market rate tenants.

Location Description:

Baton Rouge, La.

Activity Progress Narrative:

All expenditures for this quarter are for Activity Delivery. Expenditures reconciled from previous quarter/s in the amount of \$201,656.69.



Increase budget and obligation by \$6,000.00 from \$808,937.19 to \$814,937.19. All activities involved in this change are: 17PARA1101, 17PARA1502, 17PARA1503, 17PARA2102 and 17PARA2104.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/5	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/51	
# of Singlefamily Units	0		1/51	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/113	0/0	0/219	0
# Renter	0	0	0	0/113	0/0	0/219	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA2102-Amelia Earhart-Sally Ride-EBR
Activity Title: EBR-Amelia Earhart-Sally Ride-17PARA2102

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 12/29/2012
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Allocation to Parishes
Projected End Date:
 06/08/2022
Completed Activity Actual End Date:

Responsible Organization:
 East Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$1,500.00)	\$1,379,646.99
Total Budget	(\$1,500.00)	\$1,379,646.99
Total Obligated	(\$1,500.00)	\$1,379,646.99
Total Funds Drawdown	\$0.00	\$1,379,646.99
Program Funds Drawdown	\$0.00	\$1,379,646.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,379,646.99
East Baton Rouge Parish	\$0.00	\$1,379,646.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of this project is to repair bridges on Amelia Earhart and Sally Ride.

Location Description:

Baton Rouge, La. - East Baton Rouge

Activity Progress Narrative:

Decrease budget and obligation by \$1,500.00 from \$1,381,146.99 to \$1,379,646.99. All activities involved in this change are: 17PARA1101, 17PARA1502, 17PARA1503, 17PARA2102 and 17PARA2104.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	974	126	1316	83.59

LMI%:	83.59
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA2104-Bridge Repair-EBR
Activity Title: EBR-Bridge Repair-17PARA2104

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/03/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$11,226.25)	\$766,508.07
Total Budget	(\$11,226.25)	\$766,508.07
Total Obligated	(\$11,226.25)	\$766,508.07
Total Funds Drawdown	\$0.00	\$766,508.07
Program Funds Drawdown	\$0.00	\$766,508.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$766,508.07
East Baton Rouge Parish	\$0.00	\$766,508.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of this project is for bridge improvements in East Baton Rouge Parish.

Location Description:

E. Brookstown near Howell Park Baton Rouge, LA 70805

Activity Progress Narrative:

Decrease budget and obligation by \$11,226.25 from \$777,734.32 to \$766,508.07. All activities involved in this change are: 17PARA1101, 17PARA1502, 17PARA1503, 17PARA2102 and 17PARA2104.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1039	332	2349	58.37

LMI%:	55.46
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA2106-Bridge Repair,LMI Group II-EBR

Activity Title: EBR-Bridge Repair, LMI Group II-17PARA2106

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/31/2013

Projected End Date:

02/10/2024

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$7,130,753.06

Total Budget

\$0.00

\$7,130,753.06

Total Obligated

\$0.00

\$7,130,753.06

Total Funds Drawdown

\$5,938.75

\$5,569,512.53

Program Funds Drawdown

\$5,938.75

\$5,569,512.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$60,715.84

\$5,569,512.53

East Baton Rouge Parish

\$60,715.84

\$5,569,512.53

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:



All expenditures for this quarter are for Activity Delivery. Expenditures reconciled from previous quarter/s in the amount of \$54,777.09.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	26982	17920	112437	39.94

LMI%:	39.94
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA3202
Activity Title: RENOVATE 1701 MAIN STREET

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/30/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

06/30/2023

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

(\$220,623.44)

To Date

\$1,120,940.31

Total Budget

(\$220,623.44)

\$1,120,940.31

Total Obligated

(\$220,623.44)

\$1,120,940.31

Total Funds Drawdown

\$8,935.00

\$1,120,940.31

Program Funds Drawdown

\$8,935.00

\$1,120,940.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,882.50

\$1,120,940.31

East Baton Rouge Parish

\$14,882.50

\$1,120,940.31

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Renovation of 1701 Main Street

Location Description:

1701 Main Street

Baton Rouge, LA

Activity Progress Narrative:

Activity closed out in DRGR on 8/29/23, all performance measures up to date. Expenditures reconciled from previous quarter/s in the amount of \$5,947.50.

Changed activity budget and obligation from \$1,341,563.75 to \$1,120,940.31.

Added projected measures, updated performance measures and end date, marked as Completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	1	1/1
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	5233	5025	10258	100.00
LMI%:				46.59

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA3601-Smiley Heights-East Baton Rouge

Activity Title: East Baton Rouge-Smiley Heights-17PARA3601

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$1,252,937.87

Total Budget

\$0.00

\$1,252,937.87

Total Obligated

\$0.00

\$1,252,937.87

Total Funds Drawdown

(\$317,992.05)

\$929,423.32

Program Funds Drawdown

(\$317,992.05)

\$929,423.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$317,992.05)

\$1,189,302.95

East Baton Rouge Parish

(\$317,992.05)

\$1,189,302.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The East Baton Rouge Redevelopment Authority ("RDA"), as part of the disaster recovery initiative, will purchase and develop a 196-acre tract of vacant land commonly referred to as Smiley Heights ("property"); located in a distressed urban community in North Baton Rouge called Melrose East. The development of this property will realize a community-driven strategic vision for a mix of educational institutions, new retail, commercial development, and mixed-income residential units in a green, walkable setting. In addition, the physical and natural conditions of the site lend an opportunity to introduce sustainable approaches to site resource management. Once completed, this project will create educational campuses, thriving commercial areas, successful neighborhood businesses, access to equitable quality jobs, and new affordable and market-rate housing options.

Location Description:

Smiley Heights Neighborhood, Baton Rouge, LA 70806



Activity Progress Narrative:

Refund of \$318,767.05 and expenditures this quarter for consulting fees of \$775.00, Activity Delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4064	1348	6992	77.40

LMI%:	77.4
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA7002 - ED L&G - EBR
Activity Title: EBR - ED L&G - 17PARA7002

Activity Type:

Capacity building for nonprofit or public entities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$737,894.54
Total Budget	\$0.00	\$737,894.54
Total Obligated	\$0.00	\$737,894.54
Total Funds Drawdown	(\$514,835.15)	\$220,989.39
Program Funds Drawdown	(\$514,835.15)	\$220,989.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$514,835.15)	\$220,989.39
East Baton Rouge Parish	(\$514,835.15)	\$220,989.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The East Baton Rouge Parish Small Business Recovery Loan Program is being created to provide disaster recovery and assistance to small businesses and to catalyze economic development in neighborhoods directly impacted by Hurricane Gustav. The assistance may be in the form of loans for working capital, capital improvements, and equipment financing, and the provision of pre-financing and post-financing technical assistance to applicants. The program is designed to provide assistance to small businesses that are currently located in or will open in an area suffering from the long-term effects of hurricane Gustav and will consider requests for financial assistance from business owners that were either directly impacted by Hurricane Gustav or that established businesses post-Hurricane Gustav in designated recovery districts. Included in priority loans would be business owners who believe their businesses can be reopened or expanded and have been unable to secure financing from conventional sources.

Location Description:

Across East Baton Rouge Parish, LA



Activity Progress Narrative:

Refund of \$515,450.15 and expenditures this quarter for \$615.00 for consulting fees, Activity Delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	64/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 23PARA2101-Acadiana Regional Airport-Iberia

Activity Title: Iberia-Acadiana Regional Airport-23PARA2101

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$3,349,078.11

Total Budget

\$0.00

\$3,349,078.11

Total Obligated

\$0.00

\$3,349,078.11

Total Funds Drawdown

\$17,985.79

\$3,335,651.36

Program Funds Drawdown

\$17,985.79

\$3,335,651.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,985.79

\$3,335,651.36

Iberia Parish

\$17,985.79

\$3,335,651.36

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This proposed infrastructure improvement project consists of extending Louisiana Hwy 3212 from its existing course to its intersection with a newly completed interchange at US Highway 90 (Hwy 90). This project will include the acquisition of the necessary right-of-way and the construction of a five lane asphalt roadway with open ditch drainage.

Location Description:

Extension of LA Hwy 3212 to US Hwy 90 New Iberia, LA 70560 - Iberia

Activity Progress Narrative:

Draw request was for construction.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	20026	10704	71651	42.89

LMI%:	37.36
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26PARA3425-Gretna Downtown Drainage-Jefferson

Activity Title: Gretna Downtown Drainage-26PARA3425

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/13/2018

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

12/07/2022

Completed Activity Actual End Date:

12/07/2022

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$900,000.00

Total Budget

\$0.00

\$900,000.00

Total Obligated

\$0.00

\$900,000.00

Total Funds Drawdown

\$0.00

\$900,000.00

Program Funds Drawdown

\$0.00

\$900,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$835,000.00

Jefferson Parish

\$0.00

\$835,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Parish plans to increase drainage capacity to alleviate localized flooding and improvement to public spaces and the streetscape that create a more welcoming pedestrian-oriented environment. Phase 1 takes a layered approach alleviates localized flooding conditions and offsets downstream runoff impacts while enhancing the physical environment of the downtown area. The project reflects the importance of place making and hazard mitigation as economic development and environmental/ecological stewardship tools.

Location Description:

Gretna City Hall, 740 2nd Street, Gretna, LA. 705003



Activity Progress Narrative:

Updated performance measures, entered completion date, marked as completed, cleared flags

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	8655	8095	16750	8655/8655	8095/8095	16750/16750	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 39PARA3401 - Parish-wide Drainage -
Pointe Coupee**

Activity Title: Pointe Coupee - Parish-wide Drainage - 39PARA3401

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/31/2013

Projected End Date:

10/31/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$6,542,472.12

Total Budget

\$0.00

\$6,542,472.12

Total Obligated

\$0.00

\$6,542,472.12

Total Funds Drawdown

\$8,500.00

\$5,724,761.35

Program Funds Drawdown

\$8,500.00

\$5,724,761.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,500.00

\$5,724,761.35

Pointe Coupee Parish Police Jury

\$8,500.00

\$5,724,761.35

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The 15 identified and prioritized projects are as follows:

1. Fisher Bayou
2. Johnson Canal Pumping Station
3. Delta Place Drainage
4. Stumpy Bayou
5. 7970 & 8854 Island Road
6. Lighthouse Canal Bulkhead
7. Pecan Acres Subdivision
8. Richey and St. Paul Streets
9. Frisco Ridge Subdivision
10. Portage Canal Slides and Drop pipes
11. Louisiana Highway 411 Drainage
12. Louisiana Highway 78 Drainage
13. Evelina Street at Railroad



- 14. Canezaro Road Relief
- 15. Waterloo Subdivision (Cook's Landing)

Location Description:

Multiple Locations in Pointe Coupee Parish

Activity Progress Narrative:

Expenditures this quarter for engineering - Activity Delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/247522

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6307	3455	19019	51.33

LMI%:	51.33
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 40PARA3301-North Bank-Rapides
Activity Title: Rapides-North Bank-40PARA3301

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

07/27/2023

Responsible Organization:

Rapides Parish Police Jury

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,959,424.99
Total Budget	\$0.00	\$2,959,424.99
Total Obligated	\$0.00	\$2,959,424.99
Total Funds Drawdown	\$9,292.50	\$2,959,424.99
Program Funds Drawdown	\$9,292.50	\$2,959,424.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,748.76	\$2,959,424.99
Rapides Parish Police Jury	\$59,748.76	\$2,959,424.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

Location Description:

Rapides Parish

Activity Progress Narrative:

Expenditures this quarter for consulting fees - Activity Delivery. Expenditures reconciled from previous quarter/s in the amount of \$50,456.26.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	873	835	6212	27.50

LMI%:	27.5
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 40PARA3304 -Pineville Utility - Rapides
Activity Title: Rapides - Pineville Utility - 40PARA3304

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

(\$69,812.96)

To Date

\$4,217,719.04

Total Budget

(\$69,812.96)

\$4,217,719.04

Total Obligated

(\$69,812.96)

\$4,217,719.04

Total Funds Drawdown

\$2,169.55

\$4,193,789.04

Program Funds Drawdown

\$2,169.55

\$4,193,789.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,169.55

\$4,193,789.04

Rapides Parish Police Jury

\$2,169.55

\$4,193,789.04

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The purpose of this project is to make improvements to the levee in Pineville, La.

Location Description:

Pineville, La. - Rapides

Activity Progress Narrative:

Expenditures this quarter for postage, real estate appraisal, consulting fees for Activity Delivery.

Per amendment, reducing budget and obligation by \$69,812.96..Budget and obligation from \$4,287,532.00 to \$4,217,719.04.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6275	4431	28475	37.60

LMI%:	37.6
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 40PARA3305 - Spanish Bayou - Rapides
Activity Title: Rapides - Spanish Bayou - 40PARA3305

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

07/17/2023

Responsible Organization:

Rapides Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$1,718,437.00

Total Budget

\$0.00

\$1,718,437.00

Total Obligated

\$0.00

\$1,718,437.00

Total Funds Drawdown

\$3,078.00

\$1,718,437.00

Program Funds Drawdown

\$3,078.00

\$1,718,437.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,078.00

\$1,718,437.00

Rapides Parish Police Jury

\$3,078.00

\$1,718,437.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

Location Description:

Huffman Creek/Spanish Bayou - Rapides

Activity Progress Narrative:

Expenditures this quarter for consulting fees, contractor fee for Activity Delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6119	4230	27605	37.49

LMI%:	37.49
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 47PAAD1001 - St. James
Activity Title: Admin Alloc to St. James (PAAD)

Activity Type:

Administration

Activity Status:

Cancelled

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/07/2009

Projected End Date:

09/30/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. James Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

St. James Parish, LA

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 50PARA3401-Bayou Estates-St. Martin
Activity Title: St. Martin-Bayou Estates-50PARA3401

Activity Type:

Administration

Project Number:

3081

Projected Start Date:

01/31/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Martin Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$336,450.00
Total Budget	\$0.00	\$336,450.00
Total Obligated	\$0.00	\$336,450.00
Total Funds Drawdown	\$12,500.00	\$336,450.00
Program Funds Drawdown	\$12,500.00	\$336,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,500.00	\$336,450.00
St. Martin Parish	\$12,500.00	\$336,450.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of this project is to: 1. Installing PVC sheet piles with the top elevation at +6.0 NAVD along the outer bank of the drainage canals,
 2. Installing one new roller and/or hinged type floodgate,
 3. Installing one new drainage pump station with two pumps and a generator,
 4. Repairing the existing canal banks in some areas,
 5. Repairing the existing drainage pump station,
 6. Removing the existing drain pipes from the outer canals and installing new pipes to allow the storm water to be directed toward the drainage pump station,
 7. Installing a berm on the western edge of the subdivision to prevent storm water from entering the western edge of the subdivision.

Location Description:

Stephensville, La. - St. Martin



Activity Progress Narrative:

This is an administrative activity for administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 51PARA1101 - Rehab - St. Mary
Activity Title: St. Mary - Rehab - 51PARA1101

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$2,527,944.43

Total Budget

\$0.00

\$2,527,944.43

Total Obligated

(\$0.41)

\$2,527,944.43

Total Funds Drawdown

\$66,124.65

\$2,527,944.43

Program Funds Drawdown

\$66,124.65

\$2,527,944.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$66,124.65

\$2,527,944.43

St. Mary Parish

\$66,124.65

\$2,527,944.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Owner occupied housing rehabilitation throughout the parish.

Location Description:

Across St. Mary Parish, LA

Activity Progress Narrative:

Final draw payment including retainage was approved on 8/31/23. reduced budget and obligation by \$0.41 to match cea



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	3	81/270
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	81/270
# of Singlefamily Units	3	81/270

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	59/0	12/270	225/270	31.56
# Owner	0	0	0	59/0	10/270	146/270	47.26

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55PARA3406 - Eastside Public Safety Substation

Activity Title: Terrebonne - Eastside Public Public Safety Substation - 55PARA3406

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/29/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/10/2023

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,005,659.27
Total Budget	\$0.00	\$1,005,659.27
Total Obligated	\$0.00	\$1,005,659.27
Total Funds Drawdown	\$233,669.03	\$298,013.29
Program Funds Drawdown	\$233,669.03	\$298,013.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$233,669.03	\$298,013.29
Terrebonne Parish	\$233,669.03	\$298,013.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The substation will place first responders in the community for service, protection and deterrence of crime.

Location Description:

Activity Progress Narrative:

Draw request was for construction.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3082 / Affordable Rental Housing Program



Grantee Activity Number: 10RHPS1501 - Calcasieu Affordable Homes
Activity Title: Calcasieu Affordable Homes (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

11/04/2015

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Affordable Homes

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,725,000.00
Total Budget	\$0.00	\$2,725,000.00
Total Obligated	\$0.00	\$2,725,000.00
Total Funds Drawdown	\$0.00	\$2,725,000.00
Program Funds Drawdown	\$0.00	\$2,725,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,725,000.00
Calcasieu Parish Affordable Homes	\$0.00	\$2,725,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Calcasieu Affordable Homes housing development in Calcasieu Parish

Location Description:

Calcasieu Parish
 403 East Ave, DeQuincy, LA 70633. 1106 Banneker, DeQuincy, LA 70633. 218 Jefferson, DeQuincy, LA 70633. 112 West St, DeQuincy, LA 70633. 213 Jefferson, DeQuincy, LA 70633. 717 Delores Pullard Rd, DeQuincy, LA 70633. 403 Leblanc St, DeQuincy, LA 70633. 308 Main St, DeQuincy, LA 70633. 1113 Truth St, DeQuincy, LA 70633. 1743 6th Ave, Lake Charles, LA 70601. 631 7th St, Lake Charles, LA 70601. 2234 Rose St, Lake Charles, LA 70601. 101 2nd St, DeQuincy, LA 70633. 2733 N General Wainwright, Lake Charles, LA 70601. 215 Jefferson, DeQuincy, LA 70633.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		681250/68125	
# of Properties	-13		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-8		14/21	
# of Singlefamily Units	-8		14/21	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	0	-23	14/0	5/19	21/21	90.48
# Renter	-1	0	-1	14/0	5/19	21/21	90.48

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12RHPP1500-Cameron Aff Housing - LMI
Activity Title: Cameron Aff Housing Alloc (RHPP)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

01/18/2020

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$3,535,262.86

Total Budget

\$0.00

\$3,535,262.86

Total Obligated

\$0.00

\$3,535,262.86

Total Funds Drawdown

\$0.00

\$3,535,262.86

Program Funds Drawdown

\$0.00

\$3,535,262.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,443,813.15

Cameron Parish Police Jury

\$0.00

\$3,443,813.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Lafourche Arc
 109 Westover Drive
 Thibodaux, La



Activity Progress Narrative:

Changed activity from Complete to Under Way. Uploaded QPR Accomplishments template to update Performance Measures, changed activity back to Complete, which cleared outstanding flag.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	1775259/1000
# of Properties	0	32/32

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	32	64/32
# of Multifamily Units	0	0/0
# of Singlefamily Units	32	96/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/14	26/18	95/32	42.11
# Renter	0	0	0	14/14	26/18	95/32	42.11

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17RHPP1203 - Autumn Place
Activity Title: Top 5 - Autumn Place (RHPP)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,415,000.00
East Baton Rouge Parish	\$0.00	\$499,100.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Autumn Place is a 42 unit affordable rental complex in East Baton Rouge Parish. It was developed as part of the parish's \$3M Top 5 set aside for affordable housing development.

Location Description:

5656 McClelland Drive, Baton Rouge, LA 70805

Activity Progress Narrative:

Changed activity from Complete to Under Way. Uploaded QPR Accomplishments template to update Performance Measures, changed activity back to Complete, which cleared outstanding flag.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	42	84/42
# of Multifamily Units	42	126/42
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	42/0	0/42	42/42	100.00
# Renter	0	0	0	42/0	0/42	42/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17RHPP1503 - The Elysian Apts
Activity Title: Top 5 - The Elysian Mixed-Income Apartments (RHPP)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

09/23/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$841,100.00
Total Budget	\$0.00	\$841,100.00
Total Obligated	\$0.00	\$841,100.00
Total Funds Drawdown	\$0.00	\$841,100.00
Program Funds Drawdown	\$0.00	\$841,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$841,100.00
East Baton Rouge Parish	\$0.00	\$841,100.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

100 unit affordable rental development in East Baton Rouge Parish. Developed as part of \$3M affordable rental allocation to East Baton Rouge Parish. Performance metrics recorded under second funding activity, 17RHPS1501.

Location Description:

Spanish Town Road & N. 13th St., Baton Rouge, LA 70807

Activity Progress Narrative:

Changed activity from Complete to Under Way. Uploaded QPR Accomplishments template to update Performance Measures, changed activity back to Complete, which cleared outstanding flag.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	210275/21027
# of Properties	0	202/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	100	302/100
# of Multifamily Units	100	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/49	202/100	0.00
# Renter	0	0	0	0/20	0/49	152/100	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17RHPS1501 - The Elysian Apts
Activity Title: The Elysian Mixed-Income Apartments (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

10/08/2014

Completed Activity Actual End Date:

Responsible Organization:

The Elysian, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$4,000,000.00

Total Budget

\$0.00

\$4,000,000.00

Total Obligated

\$0.00

\$4,000,000.00

Total Funds Drawdown

\$0.00

\$4,000,000.00

Program Funds Drawdown

\$0.00

\$4,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,000,000.00

The Elysian, LLC

\$0.00

\$4,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Elysian Mixed-Income Apartments housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge
 Spanishtown Road and N 12th St, Baton Rouge, LA 70802

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		1000000/1000	
# of Properties	-3		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		100/100	
# of Multifamily Units	0		100/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	28	2	31/20	126/49	202/100	77.72
# Renter	-11	28	2	31/20	126/49	202/100	77.72

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17RHPS1502 - The Gardens Phase 123
Activity Title: The Gardens Phase 1, 2, 3 (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

06/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

01/04/2017

Completed Activity Actual End Date:

Responsible Organization:

The Gardens, LLC

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$4,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000,000.00
The Gardens, LLC	\$0.00	\$4,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Gardens Phase 1, 2, 3 housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
 7890 Plank Rd. Baton Rouge, LA 70811

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		1000000/1000	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		50/50	
# of Multifamily Units	0		50/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	54	75	79	74/0	105/17	179/50	100.00
# Renter	54	75	129	74/0	105/17	179/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17RHPS1503 - The Gardens of BR1
Activity Title: The Gardens of Baton Rouge 1 (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Gardens Senior Apartments LP

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$4,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000,000.00
Gardens Senior Apartments LP	\$0.00	\$4,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Gardens of Baton Rouge 1 housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
 4863 Hooper Rd, Baton Rouge, LA 70811

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1000000/1000
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/55
# of Multifamily Units	0	55/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	-53	6/0	51/55	57/55	100.00
# Renter	0	2	2	6/0	51/55	57/55	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17RHPS1504 - 438 Main St Apts
Activity Title: 438 Main St Apartments (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

10/17/2013

Completed Activity Actual End Date:

Responsible Organization:

438 Main Street LLC.

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$3,500,000.00
Program Funds Drawdown	\$0.00	\$3,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,500,000.00
438 Main Street LLC.	\$0.00	\$3,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

438 Main St Apartments housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
 438 Main St, Baton Rouge, LA

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		875000/87500	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		22/22	
# of Multifamily Units	0		22/22	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-3	-14	-22	3/3	14/14	22/22	77.27
# Renter	-3	-14	-22	3/3	14/14	22/22	77.27

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17RHPS1505 - GHCP Mid City
Activity Title: GCHP-Mid City (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/06/2015

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - MidCity, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$1,400,000.00

Total Budget

\$0.00

\$1,400,000.00

Total Obligated

\$0.00

\$1,400,000.00

Total Funds Drawdown

\$0.00

\$1,400,000.00

Program Funds Drawdown

\$0.00

\$1,400,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,400,000.00

Gulf Coast Housing Partnership - MidCity, LLC

\$0.00

\$1,400,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

GCHP-Mid City housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
 1854 North Street, Baton Rouge, LA 70802

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		350000/35000	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		32/32	
# of Multifamily Units	2		32/32	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-14	-124	-138	4/4	28/28	32/32	100.00
# Renter	-14	-124	-138	4/4	28/28	32/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 20RHPS1501 - Evangeline Estates
Activity Title: Evangeline Estates (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

06/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

02/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Ville Platte Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$3,330,000.00

Total Budget

\$0.00

\$3,330,000.00

Total Obligated

\$0.00

\$3,330,000.00

Total Funds Drawdown

\$0.00

\$3,330,000.00

Program Funds Drawdown

\$0.00

\$3,330,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,330,000.00

Ville Platte Housing Authority

\$0.00

\$3,330,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Evangeline Estates housing development in Evangeline Parish

Location Description:

Evangeline Parish
 201 1st St, Ville Platte, LA 70586

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		832501/83250	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		30/30	
# of Multifamily Units	0		30/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	47	4	21	77/0	4/29	81/30	100.00
# Renter	47	4	51	77/0	4/29	81/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 23RHPS1501 - Cane Point 2 Apts
Activity Title: Cane Point 2 Apartments (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

11/19/2014

Completed Activity Actual End Date:

Responsible Organization:

Community Directions, Inc.

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Community Directions, Inc.	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall

	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Cane Point 2 Apartments housing development in Iberia Parish

Location Description:

Iberia Parish
 808 Bayard St, New Iberia, LA 70560

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		125000/12500	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		16/16	
# of Singlefamily Units	0		16/16	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-18	2	-16	4/4	12/12	16/16	100.00
# Renter	-18	2	-16	4/4	12/12	16/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 27RHPS1501 - Cyrus Homes
Activity Title: Cyrus Homes (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

09/09/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/07/2017

Completed Activity Actual End Date:

Responsible Organization:

Cyrus Homes, LP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$3,200,000.00

Total Budget

\$0.00

\$3,200,000.00

Total Obligated

\$0.00

\$3,200,000.00

Total Funds Drawdown

\$0.00

\$3,200,000.00

Program Funds Drawdown

\$0.00

\$3,200,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,200,000.00

Cyrus Homes, LP

\$0.00

\$3,200,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This is a affordable housing project being developed in Jennings, LA (Jefferson Davis Parish) that is expected to consist of 32 units.

Location Description:

939 McKinley St., Jennings, LA

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	799998/80000
# of Properties	0	32/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/32
# of Multifamily Units	0	32/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-32	2/0	30/32	32/32	100.00
# Renter	0	0	0	2/0	30/32	32/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 28RHPS1501 - Daigle House Apartments
Activity Title: Daigle House Apartments (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

10/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Affiliated Blind of Louisiana Training Centers, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$2,815,474.00

Total Budget

\$0.00

\$2,815,474.00

Total Obligated

\$0.00

\$2,815,474.00

Total Funds Drawdown

\$0.00

\$2,815,474.00

Program Funds Drawdown

\$0.00

\$2,815,474.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,815,474.00

Affiliated Blind of Louisiana Training Centers, Inc.

\$0.00

\$2,815,474.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Daigle House Apartments housing development in Lafayette Parish

Location Description:

Lafayette Parish
 1341 West Willow, Lafayette, LA 70506

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	703869/70400
# of Properties	-32	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-32	32/32
# of Multifamily Units	-32	32/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-40	-4	-64	6/6	14/14	32/32	62.50
# Renter	-40	-14	-32	6/6	4/14	32/32	31.25

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36RHPS1501 - Bywater Art Lofts II
Activity Title: Bywater Art Lofts II (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/18/2012

Completed Activity Actual End Date:

Responsible Organization:

Historic Restoration Inc., Properties

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$3,932,247.00

Total Budget

\$0.00

\$3,932,247.00

Total Obligated

\$0.00

\$3,932,247.00

Total Funds Drawdown

\$0.00

\$3,932,247.00

Program Funds Drawdown

\$0.00

\$3,932,247.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,932,247.00

Bywater Art Lofts II, LLC

\$0.00

\$3,932,247.00

Historic Restoration Inc., Properties

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Bywater Art Lofts II housing development in Orleans Parish

Location Description:

3726 Dauphine St, New Orleans, LA 70117

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		1966124/9830	
# of Properties	-1		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-30		30/30	
# of Multifamily Units	-30		30/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-12	-15	-60	12/12	15/15	30/30	90.00
# Renter	-12	-15	-30	12/12	15/15	30/30	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36RHPS1502 - Hibernia Mixed Use
Activity Title: Hibernia Mixed Use (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

11/01/2011

Completed Activity Actual End Date:

Responsible Organization:

313 Carondelet Complex, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$4,000,000.00

Total Budget

\$0.00

\$4,000,000.00

Total Obligated

\$0.00

\$4,000,000.00

Total Funds Drawdown

\$0.00

\$4,000,000.00

Program Funds Drawdown

\$0.00

\$4,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,000,000.00

313 Carondelet Complex, LLC

\$0.00

\$4,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Hibernia Mixed Use housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		2000000/1000	
# of Properties	-1		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-173		175/175	
# of Multifamily Units	-173		175/175	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-58	-29	-347	18/73	73/18	175/175	52.00
# Renter	-58	-29	-173	18/73	73/18	175/175	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 37RHPS1501 - Ouachita Square
Activity Title: Ouachita Square (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

10/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Ouachita Square Affordable Housing Limited

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$2,368,000.00

Total Budget

\$0.00

\$2,368,000.00

Total Obligated

\$0.00

\$2,368,000.00

Total Funds Drawdown

\$0.00

\$2,368,000.00

Program Funds Drawdown

\$0.00

\$2,368,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,368,000.00

Ouachita Square Affordable Housing Limited Partners,

\$0.00

\$2,368,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Ouachita Square housing development in Ouachita Parish

Location Description:

Ouachita Parish

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		1184000/5920	
# of Properties	1		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-19		21/21	
# of Multifamily Units	-19		21/21	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-31	11	-39	7/7	13/13	21/21	95.24
# Renter	-31	11	-19	7/7	13/13	21/21	95.24

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 52RHPS1501 - Canterbury House Apts Phase 2

Activity Title: Canterbury House Apartments Phase 2 (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Herman & Kittle Properties

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$4,000,000.00

Total Budget

\$0.00

\$4,000,000.00

Total Obligated

\$0.00

\$4,000,000.00

Total Funds Drawdown

\$0.00

\$4,000,000.00

Program Funds Drawdown

\$0.00

\$4,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,000,000.00

 Herman & Kittle Properties

\$0.00

\$4,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

 Match Funds

\$ 0.00

\$ 0.00

 Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Canterbury House Apartments Phase 2 housing development in St. Tammany Parish

Location Description:

St. Tammany Parish

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		2000000/1000	
# of Properties	-1		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-50		48/48	
# of Multifamily Units	-50		48/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-24	-96	-456	7/0	30/37	48/48	77.08
# Renter	-24	-96	-288	7/0	30/37	48/48	77.08

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55RHPP1502 - Disaster Infill Housing
Activity Title: Top 5 - Disaster Infill Housing

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/14/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$3,853,460.84

Total Budget

\$0.00

\$3,853,460.84

Total Obligated

\$0.00

\$3,853,460.84

Total Funds Drawdown

\$117,421.59

\$3,853,460.84

Program Funds Drawdown

\$117,421.59

\$3,853,460.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$117,421.59

\$3,853,460.84

Terrebonne Parish

\$117,421.59

\$3,853,460.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Infill Housing Program in Terrebonne Parish is to revitalize communities damaged by Hurricanes Gustav/Ike, eliminate the blight of vacant properties, and increase the availability of affordable rental housing for low to moderate income persons. This will be accomplished by partnering with the non-profits to construct new housing units on vacant parcels or rehab vacant housing units on scattered sites.

Location Description:

2 Completed To Date:
 262 T. Leigh Drive, Houma, LA
 303 A Merrill Dr, Houma, LA

Activity Progress Narrative:

All funds expended this quarter were to pay off loans for completion of building project. Performance measures captured on 055H - H55S - 00003.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	934009/79000
# of Properties	0	19/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/19
# of Multifamily Units	0	2/0
# of Singlefamily Units	0	47/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/0	0/19	49/19	77.55
# Renter	0	0	0	38/0	0/19	49/19	77.55

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55RHPS1501 - Barataria Station Apts II
Activity Title: Barataria Station Apartments II (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

10/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Barataria Station Apartments II, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$3,733,723.00

Total Budget

\$0.00

\$3,733,723.00

Total Obligated

\$0.00

\$3,733,723.00

Total Funds Drawdown

\$0.00

\$3,733,723.00

Program Funds Drawdown

\$0.00

\$3,733,723.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,733,723.00

Barataria Station Apartments II, LLC

\$0.00

\$3,733,723.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Barataria Station Apartments II housing development in Terrebonne Parish

Location Description:

Terrebonne Parish

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1866862/9498
# of Properties	-1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-43	43/43
# of Multifamily Units	-43	43/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-3	3	-86	30/0	3/33	43/43	76.74
# Renter	-3	3	-43	30/0	3/33	43/43	76.74

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 57RHPS1501 - James A. Herod Apts 2
Activity Title: James A. Herod Apartments 2 (RHPS)

Activity Type:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

James A. Herod Apartments, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$1,743,040.00

Total Budget

\$0.00

\$1,743,040.00

Total Obligated

\$0.00

\$1,743,040.00

Total Funds Drawdown

\$0.00

\$1,743,040.00

Program Funds Drawdown

\$0.00

\$1,743,040.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,743,040.00

James A. Herod Apartments, Inc.

\$0.00

\$1,743,040.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

James A. Herod Apartments 2 housing development in Vermilion Parish

Location Description:

Vermilion Parish

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		871518/44103	
# of Properties	-9		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-8		12/12	
# of Multifamily Units	-8		12/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-8	-6	-30	4/4	8/8	12/12	100.00
# Renter	-8	-6	-16	4/4	8/8	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65RHSD1201 - Soft Second Mortgage Program

Activity Title: Soft Second Mortgage Program - 65RHSD1201

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

3082

Projected Start Date:

04/16/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$5,104,455.18

Total Budget

\$0.00

\$5,104,455.18

Total Obligated

\$0.00

\$5,104,455.18

Total Funds Drawdown

\$173,667.13

\$4,498,287.93

Program Funds Drawdown

\$173,667.13

\$4,498,287.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$175,411.93

\$4,498,287.93

Louisiana Housing Corporation

\$175,411.93

\$4,498,287.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The objective of the Soft Second Mortgage Program is to increase homeownership and foster neighborhood revitalization in Gustav/Ike designated disaster parishes.

Location Description:

Properties located in the 53 designated Gustav-Ike Parishes

Activity Progress Narrative:

Expenditures to assist four families with DPA at or below 80% AMI and expenditures for Activity Delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/116
# of Multifamily Units	0	0/0
# of Singlefamily Units	4	4/116

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	4	39/0	48/116	87/116	100.00
# Owner	2	2	4	38/0	48/116	87/116	98.85

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3085 / Coastal Communities Recovery Program



Grantee Activity Number: 29CPFI3301 - Cut-Off / Pointe Aux Chain Levee

Activity Title: Cut-Off / Point Aux Chain Levee (CPFI)

Activity Type:

Dike/dam/stream-river bank repairs

Activity Status:

Under Way

Project Number:

3085

Project Title:

Coastal Communities Recovery Program

Projected Start Date:

06/30/2011

Projected End Date:

09/30/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$7,492,794.56

Total Budget

\$0.00

\$7,492,794.56

Total Obligated

\$0.00

\$7,492,794.56

Total Funds Drawdown

\$1,600.00

\$6,943,159.85

Program Funds Drawdown

\$1,600.00

\$6,943,159.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,600.00

\$6,940,569.85

Louisiana Office of Coastal Protection & Restoration

\$1,600.00

\$6,940,569.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Cut-Off / Point Aux Chain Levee

Location Description:

Lafourche Parish

Activity Progress Narrative:

Expenditures this quarter for consulting fees, Activity Delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	21304	14191	88250	40.22

LMI%:	40.22
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 99CRAD1001 - Coastal Affairs Admin
Activity Title: Office of Coastal Affairs Admin (CRAD)

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

3085

Project Title:

Coastal Communities Recovery Program

Projected Start Date:

03/18/2009

Projected End Date:

08/30/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$222,423.03
Total Budget	\$0.00	\$222,423.03
Total Obligated	\$0.00	\$222,423.03
Total Funds Drawdown	\$560.00	\$112,700.77
Program Funds Drawdown	\$560.00	\$112,700.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$560.00	\$109,220.77
Louisiana Office of Coastal Protection & Restoration	\$560.00	\$109,220.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The purpose of this program is to provide a range of projects that will assist communities to recover from Hurricanes Gustav and Ike in a manner that protects them and makes them more resilient to future storms. This program includes coastal restoration and protection projects that allow coastal communities to recover and exist safely and sustainably, as well as planning and implementation projects that make the long-term transition to sustainable coastal communities possible. All projects involving construction within this program shall be managed and implemented by the State of Louisiana Office of Coastal Protection and Restoration (OCPR).

Location Description:

Across Louisiana

Activity Progress Narrative:

Expenditures this quarter for consulting fees, Activity Delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3086 / Municipalities Infrastructure Program



Grantee Activity Number: 32MIPS2302-Sewer Collection System-Springfield

Activity Title: Springfield-Sewer Collection System-32MIPS2302

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3086

Project Title:

Municipalities Infrastructure Program

Projected Start Date:

11/29/2017

Projected End Date:

12/30/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Springfield

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$662,000.00

Total Budget

\$0.00

\$662,000.00

Total Obligated

\$0.00

\$662,000.00

Total Funds Drawdown

\$143,795.47

\$242,248.22

Program Funds Drawdown

\$143,795.47

\$242,248.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$143,795.47

\$242,248.22

Town of Springfield

\$143,795.47

\$242,248.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Town has a critical need for a sewer system expansion in the project area. The project will include construction of newer collection lines to serve unsewered low to moderate income areas within the Town.

Location Description:

Cullom Road and Pitcher Road, Springfield, La

Activity Progress Narrative:

Expenditures for this quarter are for consulting fees - Activity Delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 53MIPC3201 - Roseland Community and Resource Center
Activity Title: Roseland Community and Resource Center 53MIPC3201

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

10/07/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Town of Roseland

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$108,000.00

Total Budget

\$0.00

\$108,000.00

Total Obligated

\$44,000.00

\$108,000.00

Total Funds Drawdown

\$17,705.00

\$44,377.83

Program Funds Drawdown

\$17,705.00

\$44,377.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$24,759.08

\$44,377.83

Town of Roseland

\$24,759.08

\$44,377.83

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Remodel of the existing community center and construct an additional 1,400 sf recreation area.

Location Description:

Activity Progress Narrative:

All expenditures for this quarter are for Activity Delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1025	0	1025	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S383-Ag / Program Income-Agriculture



Grantee Activity Number: 65WHFD7001 - Healthy Food Retail Initiative

Activity Title: Healthy Food Retail Initiative - 65WHFD7001

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

S383-Ag

Project Title:

Program Income-Agriculture

Projected Start Date:

02/28/2018

Projected End Date:

09/30/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Program Income Account:

La G/I Agriculture Program Income Account

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$470,830.84	\$538,033.88
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$470,830.84	\$538,033.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$470,830.84	\$538,033.88
Louisiana Department of Agriculture and Forestry	\$470,830.84	\$538,033.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The grantee shall provide financing to healthy food retailers that are operating in or will operate in underserved communities in both urban and rural areas in parishes affected by Hurricanes Gustav and Ike, enabling operators to: open, renovate, or expand retail outlets that sell fresh fruit and vegetables; to increase access to affordable healthy foods so as to improve diets and health; to promote the sale and consumption of fresh fruits and vegetables, particularly those that are Louisiana grown; and to support expanded economic opportunities in low-income and rural communities. The program will directly benefit low and moderate income residents in parishes affected by Hurricanes Gustav and Ike by providing the availability of fresh fruits and vegetables, creating jobs and revitalizing neighborhoods.

In addition to meeting the requirements set out in the program guidelines, in order to meet the national objective of benefitting Low-to-Moderate Income (LMI) Area Benefit, the grantee shall ensure that at least 51 percent of the residents in the census tract or service area of each project are low to moderate income persons. The Grantee is responsible for monitoring the program to ensure compliance with all program requirements and CDBG regulations. The Grantee shall capture and report quarterly data on all projects on a form provided or approved by OCD-DRU.



The Grantee shall ensure each application includes census tract and block group number(s) of the area or a current survey of the residents in the service area showing the percentage of LMI persons that reside in the service area and the description and number of jobs to be created.

Location Description:

Multi Parhies

Activity Progress Narrative:

Expenditures this quarter for invoices for equipment charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Agriculture PI
Activity Title: Agriculture PI

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

S383-Ag

Project Title:

Program Income-Agriculture

Projected Start Date:

12/31/2010

Projected End Date:

07/01/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Program Income Account:

La G/I Agriculture Program Income Account

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$7,615,125.00)	\$0.00
Total Budget	(\$7,615,125.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$28,395,988.10
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Program income received for Agriculture loan and grant program.

Location Description:

Across Louisiana

Activity Progress Narrative:

Decrease budget from \$7,615,125.00 to zero. This activity should never have had a budget per Eddie Legnon.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S383-Piggyback / Program Income-Piggyback



Grantee Activity Number: 055H - H55S - 00003

Activity Title: Disaster In-Fill Housing Project

Activity Type:

Affordable Rental Housing

Project Number:

S383-Piggyback

Projected Start Date:

05/01/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Program Income-Piggyback

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$18,851.61)	\$339,148.39
Total Budget	(\$18,851.61)	\$339,148.39
Total Obligated	(\$18,851.61)	\$339,148.39
Total Funds Drawdown	\$339,148.39	\$339,148.39
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$339,148.39	\$339,148.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$339,148.39	\$339,148.39
Terrebonne Parish	\$339,148.39	\$339,148.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To add \$358,000 to new PI activity to allow for construction of 2 additional LMI houses in Parkwood Place in Terrebonne Parish. Grant funded activity that relates to this activity is 55RHPP1502.

Location Description:

Parkwood Place in Terrebonne Parish

Activity Progress Narrative:

All funds expended this quarter were to pay off loans for completion of building project. Budget and obligation reduced by 18,851.61 (from 358,000 to 339,148.39, per Program there will only be one draw payment for this project (for \$339,148.39).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/2	0/0	2/2	100.00
# Renter	2	0	2	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17RHPI1501 - EBR PD
Activity Title: 17RHPI1501 - Pan America

Activity Type:

Administration

Project Number:

S383-Piggyback

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

N/A

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Program Income-Piggyback

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$42,660.00

Total Budget

\$0.00

\$42,660.00

Total Obligated

\$0.00

\$42,660.00

Total Funds Drawdown

\$11,370.00

\$36,805.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$11,370.00

\$36,805.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,370.00

\$11,370.00

 Pan American Engineers Inc

\$11,370.00

\$11,370.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

 Match Funds

\$ 0.00

\$ 0.00

 Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This is for project delivery cost for the affordable rental program for East Baton Rouge Parish.

Location Description:

Activity Progress Narrative:

All expenditures for this quarter are for Activity Delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: GI Piggyback PIA (GIPB)
Activity Title: GI Piggyback PIA (GIPB)

Activity Type:

Affordable Rental Housing

Project Number:

S383-Piggyback

Projected Start Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Program Income-Piggyback

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,305,999.59	\$1,479,993.34
Total Budget	\$1,305,999.59	\$1,479,993.34
Total Obligated	\$1,305,999.59	\$1,479,993.34
Total Funds Drawdown	\$4,725.00	\$135,332.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$4,725.00	\$135,332.50
Program Income Received	\$0.00	\$2,174,504.11
Total Funds Expended	\$0.00	\$109,655.00
Gold Seal Lofts, LLC	\$0.00	\$9,341.25
Gulf Coast Housing Partnership Inc.	\$0.00	\$0.00
Historic Restoration Inc., Properties	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$100,313.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Program Income received from G/I Piggyback projects

Location Description:

Throughout Louisiana

Activity Progress Narrative:

Budget and obligation increased by 1,305,999.59 (from 173,993.75 to 1,479,993.34)



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		22127/22127	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	29	3403
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	29	3401
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	13

