

Department of Environmental Quality



Department Description

The mission of the Department of Environmental Quality is to provide service to the people of Louisiana through comprehensive environmental protection in order to promote and protect health, safety and welfare while considering sound policies regarding employment and economic development.

The Department has set six goals to accomplish its mission:

- Protect public safety, health and welfare by protecting and improving the environment (land, water, air)
- Increase compliance with environmental laws (both voluntary and mandatory compliance) that meet state and federal mandates
- Operate in an efficient and effective manner
- Conduct programs that are consistent with sound policy for employment and economic development
- Work to enhance customer service
- Work to provide regulatory flexibility

For additional information, see:

[Department of Environmental Quality](#)

[Environmental Protection Agency Link](#)

Department of Environmental Quality Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 9,361,668	\$ 4,254,407	\$ 4,254,407	\$ 647,950	\$ 0	\$ (4,254,407)
State General Fund by:						
Total Interagency Transfers	1,726,570	522,792	1,461,401	522,792	350,000	(1,111,401)
Fees and Self-generated Revenues	55,764	389,385	389,385	389,385	90,000	(299,385)
Statutory Dedications	88,383,275	117,086,089	116,381,239	116,679,624	110,796,807	(5,584,432)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	18,690,452	30,417,643	30,417,643	28,020,882	25,721,012	(4,696,631)
Total Means of Financing	\$ 118,217,729	\$ 152,670,316	\$ 152,904,075	\$ 146,260,633	\$ 136,957,819	\$ (15,946,256)
Expenditures & Request:						
Office of the Secretary	\$ 10,013,272	\$ 11,118,858	\$ 11,118,858	\$ 10,286,208	\$ 9,962,515	\$ (1,156,343)
Office of Environmental Compliance	21,953,441	25,511,571	24,473,670	23,422,254	38,524,500	14,050,830
Office of Environmental Services	14,368,395	15,320,374	15,320,374	15,214,234	30,875,824	15,555,450
Office of Environmental Assessment	30,955,857	44,469,039	45,240,699	41,317,003	0	(45,240,699)
Office of Management and Finance	40,926,764	56,250,474	56,750,474	56,020,934	57,594,980	844,506
Total Expenditures & Request	\$ 118,217,729	\$ 152,670,316	\$ 152,904,075	\$ 146,260,633	\$ 136,957,819	\$ (15,946,256)
Authorized Full-Time Equivalents:						
Classified	926	926	924	924	846	(78)
Unclassified	7	18	9	9	10	1
Total FTEs	933	944	933	933	856	(77)



13-850 — Office of the Secretary

Agency Description

The mission of the Office of the Secretary is to help the Department fulfill its mission. As the managerial and overall policy coordinating agency for the Department, the Office of the Secretary will facilitate achievement of environmental improvements by promoting initiatives that serve a broad environmental mandate, and by representing the Department when dealing with external agencies.

- The Office of the Secretary fosters improved relationships with DEQ's customers, including community relationships and relations with other governmental agencies.
- The Office of the Secretary reviews program objectives and budget priorities to assure they are in accordance with DEQ mandates.

The goal of the Office of the Secretary is to improve Louisiana's environment by enabling the Department to provide the people of Louisiana with comprehensive environmental protection in order to promote and protect health, safety, and welfare while considering sound economic development and employment policies.

The DEQ Human Resources Division has an array of agency wide Human Resources Policies that provide assistance and support to females and families. All policies are monitored from compliance with state and federal rules and regulations. Initiatives that are presently utilized are; flexible work schedules, telecommuting, educational leave, availability of training courses, such as; Diversity in the Workplace, Harassment/Discrimination/Workplace Violence, Ethics, etc. The Department also has policies and procedures for Family and Medical Leave and accommodations under the Americans with Disabilities Act.

For additional information, see:

[Office of the Secretary](#)

Office of the Secretary Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,112,694	\$ 1,121,248	\$ 1,121,248	\$ 0	\$ 0	\$ (1,121,248)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	15,136	250,000	250,000	250,000	30,000	(220,000)
Statutory Dedications	8,366,170	9,208,338	9,208,338	9,496,936	9,413,243	204,905
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	519,272	539,272	539,272	539,272	519,272	(20,000)
Total Means of Financing	\$ 10,013,272	\$ 11,118,858	\$ 11,118,858	\$ 10,286,208	\$ 9,962,515	\$ (1,156,343)



Office of the Secretary Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Expenditures & Request:						
Administrative	\$ 10,013,272	\$ 11,118,858	\$ 11,118,858	\$ 10,286,208	\$ 9,962,515	\$ (1,156,343)
Total Expenditures & Request	\$ 10,013,272	\$ 11,118,858	\$ 11,118,858	\$ 10,286,208	\$ 9,962,515	\$ (1,156,343)
Authorized Full-Time Equivalents:						
Classified	89	91	88	88	90	2
Unclassified	3	3	6	6	10	4
Total FTEs	92	94	94	94	100	6



850_1000 — Administrative

Program Authorization: La R.S. 30:2011.C(1)(a)

Program Description

The mission of the Administrative Program is to help the Department fulfill its mission. As the managerial and overall policy coordinating agency for the Department, the Administrative Program will facilitate achievement of environmental improvements by promoting initiatives that serve a broad environmental mandate, and by representing the Department when dealing with external agencies.

The Administrative Program fosters improved relationships with DEQ's customers, including community relationships and relations with other governmental agencies.

- The Administrative Program reviews program objectives and budget priorities to assure they are in accordance with DEQ mandates.

The goal of the Administrative Program is to improve Louisiana's environment by enabling the Department to provide the people of Louisiana with comprehensive environmental protection in order to promote and protect health, safety and welfare while considering sound economic development and employment policies.

The Executive Administration provides executive oversight and leadership to the four agency functions of the Department of Environmental Quality. They are: Office of the Secretary, Office of Environmental Compliance, Office of Environmental Services, and Office of Management and Finance. Prior to FY 2010-2011, the department had a total of five agencies which included the Office of Environmental Assessment. The activities and functions under the Office of Environmental Assessment have been combined with the operations of the Office of Environmental Compliance and the Office of Environmental Services.

The Administrative Program includes the following activities:

- **Public Information**-The Louisiana Department of Environmental Quality's (DEQ) Public Information Section sends press releases to the media to provide information to the public on environmental activities such as ozone action days, public meetings or issues that may impact the state or a certain area of the state. DEQ answers media inquiries from reporters throughout the state (and some nationwide media, too) concerning environmental and DEQ related issues. These range in a variety of questions that reporters may pose. DEQ has also utilized federal grant money and from investment from DEQ partners to create statewide public service announcements to promote keeping the environment clean. The Public Information Section also assists in promoting workshops geared at specific audiences. For example, in FY 2009 DEQ held workshops for the oil and gas industry on how to protect the environment while conducting its everyday business. Also, DEQ helped promote a sewage sludge workshop to help those in the sewage business understand recent rule and regulations changes.
- **Legal**-The Legal Division provides advice, consultation, and representation to all offices of the Louisiana Department of Environmental Quality and is organized to provide attorneys with expertise and experience for every major type of environmental (and internal) action. Attorneys litigate corrective and compensatory actions to repair environmental damage, pursue environmental violators, collect penalties and fees owed to the department, and defend permit and other agency actions. They also routinely draft, review, and negotiate contracts, agreements, and settlements, and research and prepare legal opinions, reports, and other documentation to support agency decisions and actions.



- **Criminal Investigation**-Pursuant to La. R.S. 30:2025.F (4), once a determination has been made that a criminal violation of the Louisiana Environmental Quality Act may have occurred, the Department is required to notify the district attorney in whose jurisdiction such possible violation has occurred. The department is required to provide the district attorney with any and all information necessary to evaluate the alleged violation for criminal prosecution. In doing so, the Criminal Investigation Division (CID) accomplishes the following functions:
 - Supports the overall mission of the Department which is to provide service to the people of Louisiana through comprehensive environmental protection in order to promote and protect health, safety and welfare while considering sound policies regarding employment and economic development. Specifically, CID acts as the ultimate deterrent to would be criminal violators of environmental laws. CID personnel utilize the following tools to effectuate this deterrence: a) Making arrests, b) serving search warrants, c) developing and investigating environmental criminal cases for prosecution
 - Compliments the Department’s civil enforcement efforts by focusing on the most egregious, habitual violators and escalating to criminal referrals to the district attorney when civil enforcement remedies fail or fall short.
 - Partners with other state and federal law enforcement agencies on criminal cases with an environmental nexus. These agencies include: Parish Sheriffs and District Attorneys, EPA’s Criminal Investigation Division, the Federal Bureau of Investigation, the United States Coast Guard Criminal Investigative Service, the Office of Inspector General, the Louisiana Department of Wildlife and Fisheries, the Louisiana State Police, and the Louisiana Office of State Inspector General.
- **Audit Services**-Audit Services conducts performance, operational, investigative, and financial audits of the operations of the department. Also, Audit Services audits those private entities that do not appear to be paying fees to the department on a self-reporting basis. These include new and used tire dealers and motor fuel distributors. Audit Services assesses fees and interest on delinquent accounts. These audits provide the department with assurances that fees are remitted promptly and accurately.
- **Business and Community Outreach**-The goal of the Business and Community Outreach Division (BCOD) is to serve as the outreach arm for the Louisiana Department of Environmental Quality (DEQ) by providing educational outreach and technical assistance to small businesses, municipalities/communities, non-governmental organizations, schools and the public at large. Components of the division are: Municipal Facilities Revolving Loan program, Environmental Leadership program, Small Business/Small Community Assistance program, EnviroSchool and the Ombudsman.

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$0	\$1,724,303	15	Executive Administration - Allows the department to fulfill its mission which is to provide comprehensive environmental protection and promote and protect the health, safety and welfare of the state while considering sound policies for economic development.
\$0	\$590,206	7	Criminal Investigations - Investigate criminal violations of the Louisiana Environmental Quality Act and forward criminal cases to the appropriate district attorney once they are thoroughly and completely developed.
\$0	\$313,099	4	Public Information - Sends press releases to the media to provide information to the public on environmental activities such as ozone action days, public meetings or issues that may impact the state or a certain area of the state.



Summary of Activities (Continued)

General Fund	Total Amount	Table of Organization	Description
\$0	\$381,658	5	Audit Services - Conducts performance, operational, investigative, and financial audits of the operations of the Department.
\$0	\$3,234,921	33	Legal Services - To provide advice, consultation, and representation to all offices of the Louisiana Department of Environmental Quality and is organized to provide attorneys with expertise and experience for every major type of environmental action.
\$0	\$2,482,169	28	Business and Community Outreach - To improve compliance among small businesses, municipalities/communities and non-governmental organizations by providing statewide educational outreach and technical assistance services.
\$0	\$1,236,159	8	Drinking Water Revolving Loan Technical - To provide low interest loans to public water systems for the construction of facilities that will provide affordable safe drinking water to the public statewide.
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$0	\$9,962,515	100	Grand Total of Activities Recommended including Non T.O. FTE Ceiling

Administrative Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,112,694	\$ 1,121,248	\$ 1,121,248	\$ 0	\$ 0	\$ (1,121,248)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	15,136	250,000	250,000	250,000	30,000	(220,000)
Statutory Dedications	8,366,170	9,208,338	9,208,338	9,496,936	9,413,243	204,905
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	519,272	539,272	539,272	539,272	519,272	(20,000)
Total Means of Financing	\$ 10,013,272	\$ 11,118,858	\$ 11,118,858	\$ 10,286,208	\$ 9,962,515	\$ (1,156,343)
Expenditures & Request:						
Personal Services	\$ 7,988,827	\$ 8,768,257	\$ 7,916,610	\$ 8,197,190	\$ 8,101,543	\$ 184,933
Total Operating Expenses	308,045	333,426	333,426	333,426	387,562	54,136
Total Professional Services	11,413	60,000	60,000	60,000	25,000	(35,000)
Total Other Charges	1,704,987	1,957,175	1,957,175	1,695,592	1,448,410	(508,765)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	851,647	0	0	(851,647)
Total Expenditures & Request	\$ 10,013,272	\$ 11,118,858	\$ 11,118,858	\$ 10,286,208	\$ 9,962,515	\$ (1,156,343)



Administrative Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	89	91	88	88	90	2
Unclassified	3	3	6	6	10	4
Total FTEs	92	94	94	94	100	6

Source of Funding

This program is funded with Fees and Self-generated Revenues, Statutory Dedications, and Federal Funds. The Fees and Self-generated Revenues are derived from registration fees paid by participants in seminars conducted by the department. Statutory Dedications are derived from the Environmental Trust Fund (ETF), Waste Tire Management Fund, Municipal Facilities Revolving Loan (MFRLF), and the Hazardous Waste Site Cleanup Fund (HWSCF). (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated Fund). The ETF consists of all fees pursuant to the authority granted in R.S. 30:2015, and any other provisions of law authorizing the department to assess fees. Such fees are used only for the purpose for which they are assessed. The MFRLF consist of Federal Funds and state match, which will be used to administer the Municipal Facilities Revolving Loan Program. The Waste Tire Management Fund consists of fees assessed pursuant to the authority granted in R.S. 30:2418, and any other provisions of the law authorizing the department to assess fees. These fees are utilized only for the purposes for which they are assessed. The HWSCF revenues are derived from the proceeds of the Hazardous Waste Tax and fines and penalties collected from the environmental offenders in accordance with R.S. 30:2205. The Federal Funds are from the Environmental Protection Agency to received funding for performance partnership grants.

Administrative Statutory Dedications

Fund	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Hazardous Waste Site Cleanup Fund	297,489	300,000	300,000	300,000	300,000	0
Environmental Trust Fund	7,239,680	8,257,220	8,257,220	8,545,818	6,879,668	(1,377,552)
Municipal Facilities Revolving Loan	460,495	467,118	467,118	467,118	2,053,575	1,586,457
Waste Tire Management Fund	118,505	180,000	180,000	180,000	180,000	0
Keep Louisiana Beautiful Fund	0	4,000	4,000	4,000	0	(4,000)
Overcollections Fund	250,001	0	0	0	0	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,121,248	\$ 11,118,858	94	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
0	18,986	0	Civil Service Training Series
0	184,592	0	State Employee Retirement Rate Adjustment
0	207,730	0	Salary Base Adjustment
0	(210,868)	0	Attrition Adjustment
0	(917,624)	(11)	Personnel Reductions
0	(5,426)	0	Administrative Law Judges
Non-Statewide Major Financial Changes:			
0	(1,096,431)	9	Technical adjustment to reorganize agencies within the department.
0	(200,000)	0	Non-recur other charges for DEQ seminars that are no longer handled by the department.
0	(35,000)	0	Non-recur Professional Services
0	(20,000)	0	Non-recur Federal Recycling Grants
230,399	230,399	0	Technical adjustment to transfer Rural Water General Funds from 13-855
133,043	1,270,450	10	Technical Adjustment to transfer the Drinking Water Revolving Loan Program Staff from the Department of Health and Hospitals to the Department of Environmental Quality. Streamlining Recommendation.
0	(4,000)	0	Technical adjustment to transfer Keep Louisiana Beautiful Statutory Dedication Fund to Wildlife & Fisheries. Streamlining Recommendation.
(851,647)	0	0	Means of Financing substitution using Environmental Trust Fund Statutory Dedication Fund for State General Fund.
0	(44,860)	0	This adjustment reduces various department expenditures.
0	(34,291)	(2)	Reduction to Safe Drinking Water Program transferred from DHH. Streamlining Recommendation.
(133,043)	0	0	Means of Finance substitution to move State General Fund and Federal Funds received from DHH for the Safe Drinking Water Program to Municipal Facilities Revolving Loan Statutory Dedication Fund. Streamlining Recommendation.
(500,000)	(500,000)	0	Non-recur one-time funding for Special Legislative Projects (SLP)
\$ 0	\$ 9,962,515	100	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 9,962,515	100	Base Executive Budget FY 2010-2011
\$ 0	\$ 9,962,515	100	Grand Total Recommended



Professional Services

Amount	Description
\$10,000	Legal Services - To provide legal research and consultation for issues, strategy and litigation as required by the Secretary.
\$15,000	Court Reporting - Services required to officially record and transcribe testimony and proceedings for discovery, appeals and hearings. This includes litigation and hearings to receive public comments on proposed permits and settlements, rule-making hearings and other scheduled department meetings and hearings.
\$25,000	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$199,600	Drinking Water Revolving Loan contracts for training and technical assistance to small public water systems.
\$199,600	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$72,743	Department of Civil Service - Administrative Law
\$2,000	LA School of Math, Science, and Arts -Teleconference Costs
\$51,000	LSU Graphic Services - Printing Costs
\$844,081	State Buildings & Grounds - Rental Costs
\$86,249	Division of Administration - State Register Fees
\$2,200	Division of Administration - State Printing Fees
\$500	Division of Administration/Forms Management - Office Supplies
\$100	Division of Administration - Subscription for State Register
\$189,437	Office of Telecommunications Management - Fees
\$500	Secretary of State-Archive Supplies
\$1,248,810	SUB-TOTAL INTERAGENCY TRANSFERS
\$1,448,410	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2010-2011.

Performance Information

1. (KEY) Through the Executive Administration Activity, to ensure that 95% of the objectives in the department's programs are met.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percent of DEQ programs meeting objectives (LAPAS CODE - 6867)	95%	100%	95%	95%	95%	95%

2. (KEY) Through the Public Information Activity, to communicate environmental awareness information statewide to the public through all media formats in FY 2010-2011.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percent of responses to media requests within 5 days. (LAPAS CODE - 23140)	Not Applicable	Not Applicable	100%	100%	100%	100%
K	Number of newspaper mentions regarding DEQ's actions on environmental issues. (LAPAS CODE - New)	Not Applicable	2,493	Not Applicable	2,400	2,400	2,400

3. (KEY) Through the Legal Activity, to respond to all (100%) legal challenges to DEQ actions so that human health and the environment are protected without interruption, and to ensure compliance of all environmental regulatory operations with applicable laws and regulations.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable



Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percent of referrals for which an initial legal review is provided within 30 business days of receipt (LAPAS CODE - 9747)	95%	95%	96%	96%	96%	96%
K	Percent of legally supported decisions sustained after challenge (LAPAS CODE - 23142)	Not Applicable	Not Applicable	95%	95%	95%	95%
K	Percent of responses by Ombudsman to complaints involving public participation and environmental justice within 5 business days. (LAPAS CODE - New)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	100%	100%

4. (KEY) Through the Criminal Investigation Activity, to ensure that 100% of the criminal cases referred to the program are properly developed and forwarded to the appropriate district attorney as required by the Environmental Quality Act.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percent of criminal cases referred to appropriate district attorney for criminal prosecution (LAPAS CODE - 3237)	95%	100%	100%	100%	100%	100%
K	Percent of cases investigated referred to LDEQ civil enforcement (LAPAS CODE - 23141)	Not Applicable	Not Applicable	100%	100%	100%	100%

Administrative General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007	Prior Year Actual FY 2007-2008	Prior Year Actual FY 2008-2009
Number of criminal investigations conducted (LAPAS CODE - 12450)	20	27	30	25	29
Criminal cases are opened from leads (or complaints) which show possible criminal violations.					
Number of criminal investigations assisted (LAPAS CODE - 12452)	5	3	2	3	1
Criminal investigations assisted are those in which the case is under the direction of another state or federal agency, and the program provides assistance as requested.					
Number of administrative referrals (LAPAS CODE - 12454)	8	20	25	14	17
Administrative referrals are those cases (complaints or referral) that lack adequate information to warrant a criminal investigation and are referred to the appropriate administrative authority for review.					
Number of administrative cases assisted (LAPAS CODE - 22205)	Not Available	13	10	1	68
Administrative cases are those for which investigators' assistance is requested for situations where 1) a particular or advanced level or expertise is needed such as witness interviews, 2) the potential for hostile confrontation exists, 3) the urgency of the situation requires immediate response by all available qualified personnel.					

5. (KEY) Through the Audit Activity, to improve compliance among the state's waste tire dealers and motor fuel distributors by conducting 96% of external compliance audits in the DEQ annual audit plan.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable



Other Link(s): Not Applicable

Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percent of compliance audits conducted of those identified in the annual audit plan (LAPAS CODE - 9744)	90%	90%	96%	96%	96%	96%
S	Percent of investigations conducted based on audit findings which identify suspected fraud (LAPAS CODE - 9745)	95%	95%	95%	95%	95%	95%
S	Percent of total delinquent fees collected within the FY (LAPAS CODE - 9746)	70%	70%	70%	70%	70%	70%

Administrative General Performance Information

Performance Indicator Name	Performance Indicator Values					
	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007	Prior Year Actual FY 2007-2008	Prior Year Actual FY 2008-2009	
Total dollar amount of unremitted fees assessed (LAPAS CODE - 12444)	\$ 87,777	\$ 381,497	\$ 32,871	\$ 545,972	\$ 330,393	
Total dollar amount of unremitted fees collected (LAPAS CODE - 15702)	\$ 61,119	\$ 146,255	\$ 29,642	\$ 199,867	\$ 120,937	
Over 90% of all audit findings are ultimately collected. The only amounts not collected are from companies in bankruptcy.						
Dollar amount of motor fuel delinquent fees and penalties assessed (LAPAS CODE - 12446)	\$ 35,692	\$ 197,120	\$ 22,156	\$ 20,163	\$ 71,553	
Dollar amount of motor fuel delinquent fees and penalties collected (LAPAS CODE - 12447)	\$ 29,256	\$ 52,203	\$ 20,188	\$ 20,163	\$ 11,033	
Dollar amount of waste tire delinquent fees and interest assessed (LAPAS CODE - 12448)	\$ 52,084	\$ 184,377	\$ 10,735	\$ 525,209	\$ 258,840	
Dollar amount of waste tire delinquent fees and interest collected (LAPAS CODE - 13913)	\$ 31,863	\$ 94,051	\$ 9,454	\$ 179,704	\$ 109,904	

6. (KEY) Through the Business and Community Outreach Activity, to improve compliance among small businesses, municipalities/communities and non-governmental organizations by providing statewide educational outreach and technical assistance services in FY 2010-2011.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable



Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percent of municipalities implementing planned wastewater improvements to ultimately ensure compliance with the federal Clean Water Act using funds from the Municipal Facilities Revolving Loan Fund. (LAPAS CODE - New)	Not Applicable	100%	Not Applicable	Not Applicable	100%	100%
K	Percent of EnviroSchool class participants who demonstrate comprehension of the core subject matter. (LAPAS CODE - New)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	80%	80%
K	Percent increase in Environmental Leadership program participants committed to voluntary pollution reduction beyond regulatory compliance. (LAPAS CODE - New)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	20%	20%
K	Percent of responses to requests for compliance assistance within 90 business days (LAPAS CODE - 9768)	97%	100%	100%	100%	96%	96%
K	Percent of pollution control exemption applications (Act 1019) reviewed within 30 business days of receipt. (LAPAS CODE - 9749)	95%	100%	96%	100%	100%	100%



13-851 — Office of Environmental Compliance

Agency Description

The mission of the Office of Environmental Compliance Program (OEC), consisting of the Surveillance, Enforcement, and Emergency and Radiological Services, Water Quality Assessment, and Air Quality Assessment Divisions, is to ensure that public health and occupational safety and welfare of the people and the environmental resources of Louisiana. OEC protects the citizens of the state by conducting inspections of permitted and non-permitted facilities, responding to environmental incidents such as unauthorized releases, spills and citizen complaints, by providing compliance assistance to the regulated community when appropriate and by assessing and monitoring air and water quality for standards compliance. This program establishes a multimedia compliance approach; creates a uniform approach for compliance activities; assigns accountability and responsibility to appropriate parties; and provides standardized response training for all potential responders. The OEC Program provides for vigorous and timely resolution of enforcement actions.

The goal of the Office of Environmental Compliance is to operate in an open, fair, and consistent manner; to strive for and assist in attaining environmental compliance in the regulated community; to protect environmental resources and the public health and safety of the citizens of the State of Louisiana.

The DEQ Human Resources Division has an array of agency wide Human Resources Policies that provide assistance and support to females and families. All policies are monitored from compliance with state and federal rules and regulations. Initiatives that are presently utilized are; flexible work schedules, telecommuting, educational leave, availability of training courses, such as; Diversity in the Workplace, Harassment/Discrimination/Workplace Violence, Ethics, etc. The Department also has policies and procedures for Family and Medical Leave and accommodations under the Americans with Disabilities Act.

For additional information, see:

[Office of Environmental Compliance](#)

Office of Environmental Compliance Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,337,530	\$ 891,008	\$ 891,008	\$ 17,230	\$ 0	\$ (891,008)
State General Fund by:						
Total Interagency Transfers	1,134,446	522,792	1,461,401	522,792	350,000	(1,111,401)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	15,786,653	20,721,700	18,745,190	19,506,161	26,675,989	7,930,799
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	2,694,812	3,376,071	3,376,071	3,376,071	11,498,511	8,122,440
Total Means of Financing	\$ 21,953,441	\$ 25,511,571	\$ 24,473,670	\$ 23,422,254	\$ 38,524,500	\$ 14,050,830



Office of Environmental Compliance Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Expenditures & Request:						
Environmental Compliance	\$ 21,953,441	\$ 25,511,571	\$ 24,473,670	\$ 23,422,254	\$ 38,524,500	\$ 14,050,830
Total Expenditures & Request	\$ 21,953,441	\$ 25,511,571	\$ 24,473,670	\$ 23,422,254	\$ 38,524,500	\$ 14,050,830
Authorized Full-Time Equivalents:						
Classified	266	283	283	283	368	85
Unclassified	1	12	1	1	0	(1)
Total FTEs	267	295	284	284	368	84



851_1000 — Environmental Compliance

Program Authorization: La R.S. 30:2011.C(1)(c)

Program Description

The mission of the Environmental Compliance Program (OEC), consisting of the Surveillance, Enforcement, and Emergency and Radiological Services, Water Quality Assessment, and Air Quality Assessment Divisions, is to ensure that public health and occupational safety and welfare of the people and the environmental resources of Louisiana. OEC protects the citizens of the state by conducting inspections of permitted and non-permitted facilities, responding to environmental incidents such as unauthorized releases, spills and citizen complaints, by providing compliance assistance to the regulated community when appropriate and by assessing and monitoring air and water quality for standards compliance. This program establishes a multimedia compliance approach; creates a uniform approach for compliance activities; assigns accountability and responsibility to appropriate parties; and provides standardized response training for all potential responders. The OEC Program provides for vigorous and timely resolution of enforcement actions.

The goal of this program is to operate in an open, fair, and consistent manner; to strive for and assist in attaining environmental compliance in the regulated community; and, to protect environmental resources and the public health and safety of the citizens of the State of Louisiana.

The Environmental Compliance Program includes the following activities:

- **Surveillance**-The Surveillance activity includes mandated compliance inspections, incident and complaint investigations, and water sampling. The U.S. Environmental Protection Agency (EPA) authorized DEQ to administer, implement, and enforce federal statutes for air, water and hazardous waste. Surveillance, through effective planning, uses an inspection strategy that requires in-depth inspections that focus on achieving meaningful environmental results that promote compliance statewide while also meeting the requirements of state and federal statutory mandates and funding commitments. Planning flexibility allows opportunities to inspect and evaluate unpermitted facilities, and when needed, provide compliance assistance to small and medium facilities to ensure they understand the requirements of environmental regulations. Incident and complaint investigations/inspections are initiated based on information received from citizens, required upset/release notifications and from other sources of information (such as sister agencies). Ambient water monitoring is conducted statewide under Clean Water Act requirements and policies to ensure there is adequate data to evaluate and set standards related to uses for specific water bodies (swimming, fishing, drinking water supplies). The data is provided to the Water Quality Assessment Division (who set standards), and also to the Department of Wildlife and Fisheries (for habitat and aquatic propagation), and Department of Health and Hospitals Drinking Water program, as needed.
- **Emergency and Radiological Services (ERSD)** - Encompasses several very different functions. Radiation Services (RS) administers testing of radiographers that certify competency to safely and knowledgeably handle and utilize radioactive sources. In addition, RS registers licenses and inspects all radioactive sources in the state. These sources, found extensively in medical and industrial settings, are used for the treatment and identification of disease, to locate flaws in construction where conventional inspection means would be inadequate and in maintenance of the thousands of miles of pipelines throughout the state. Chemical Emergency Response (CER) conducts monitoring at incidents where chemicals have been released or have the potential to be released into the environment or to affect public health. CER reviews and monitors cleanup activities at incidents to ensure the protection of the environment and the safety of Louisiana's citizens. Chemical Accident Prevention (CAP) inspects specially designated facilities, which if involved in a catastrophic release, would affect a significant segment of a population with life-threaten-



ing chemical exposure. CAP inspections verify these facilities are conducting required maintenance, have sufficient response resources allocated, have trained personnel and up-to-date plans in place to protect the public in the event of a catastrophic release. Radiological Emergency Planning & Response (REP&R) plans, coordinates and implements training to meet Nuclear Regulatory Commission (NRC) requirements for three nuclear power plants. REP&R provides training to likely first responders that would come in contact with low level radiation shipments that routinely travel Interstate 20.

- Enforcement- Strives to ensure that the government, the private sector, and the public comply with federal and Louisiana laws designed to protect human health and the environment and sustain the environmental resources of the state. Enforcement works to achieve this goal by: 1) comprehensive review of inspection reports generated during inspections; 2) assign accountability to violators; 3) issue timely and appropriate enforcement actions designed to effectively obtain compliance; 4) assess and collect penalties issued to violators of state and federal environmental laws and regulations; 5) maintain environmental compliance databases; 6) provide regulatory expertise in the negotiation, litigation, and settlement of cases; and 7) provide awareness of environmental compliance. Priority is given to cases posing the greatest risk to human health or environmental resources in order to ensure prompt mitigation of any damages caused by the non-compliance.
- Air Quality Assessment-The Air Quality Assessment Division (AQAD) provides an efficient means to develop and implement environmental regulations; maintains an accurate emissions inventory; and continuously monitors emissions. We operate and maintain a statewide ambient air monitoring network, and provide quality assurance checks on the data produced to determine compliance with requirements of the National Ambient Air Quality Standards (NAAQS). Staff evaluates trend changes in air quality throughout the state. The division maintains the Mobile Air Monitoring Lab - a self-contained mobile laboratory capable of real-time sampling and analysis. We review and perform air quality modeling for air permits and enforcement actions to ensure that emissions from permitted facilities will not cause a violation of air quality standards. The AQAD conducts the state's stack testing program; this ensures that industrial sources of air pollution are operating in compliance within permitted and regulatory limits.
 - The AQAD is responsible for developing and maintaining Louisiana's State Implementation Plan (SIP), which describes control strategies to deal with pollution for areas that fail to achieve a federally mandated standard. The AQAD is responsible for developing comprehensive criteria and toxic pollutant emissions inventories for Louisiana, which are reported to EPA. The staff works closely with the regulated community, trade groups, and other state and federal agencies to develop and maintain high quality and current emissions data. The data is used in air modeling demonstrations, developing effective rules and regulations, "reasonable further progress" submittals (demonstrating emission reductions in ozone nonattainment areas) to EPA, and modeling demonstrations for air permit applications. The AQAD also develops and oversees the federally mandated vehicle Inspection and Maintenance program for areas like Baton Rouge that are not attaining the federal ozone standard.
- Water Quality Assessment-Includes water quality standards development, surface and ground water quality assessments, pollution allocation determinations, nonpoint source pollution control planning and implementation, community outreach and education, and investment in local organizations and governments.
 - Water quality standards are regulatory, numeric, and narrative criteria, established to protect the uses of state waters. Uses of state waters include drinking water, recreation, and habitat for fish and shellfish. Water quality data, literature, modeling, and national, regional, state and local information are used to refine existing or develop new standards to protect uses while not requiring unnecessary treatment costs for businesses, industries and municipalities. Water quality standards are the basis for water quality assessments, pollution allocations, permit limits, ambient surveillance and enforcement, and pollution control strategies for unregulated pollution sources.



- Water quality assessments are conducted using data and information collected by WQAD, Surveillance Division, other agencies and external sources. Data and information are compared to state surface water quality standards or national drinking water standards for ground water to determine if water bodies and aquifers are impaired. Water quality of state surface and ground waters is reported biennially in the Integrated Report; detailed aquifer assessments are reported triennially.
- Pollution allocations for point sources (permitted, regulated) and nonpoint sources (unregulated) are developed using state-specific water quality standard targets, data, coefficients, and models. Water quality models are tools used to determine what treatment levels may be required by permits and what load reductions for unregulated pollution sources will be restorative and protective of state waters.
- Watershed implementation plans and drinking water protection programs are developed to manage unregulated pollution or impairment sources (non-point). Non-point sources can be associated with land use, including hydrologic modification, storm water runoff from agriculture, forestry and rural residential areas, and seepage from poorly functioning septic systems. Protection plans and programs are provided to stakeholders and local communities allowing organizations and citizens to plan environmental restoration and protection actions that are eligible for federal funding.

For additional information, see:

Office of Environmental Compliance

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$0	\$4,488,870	63	Enforcement - Ensures that the government, the private sector, and the public comply with federal and Louisiana laws designed to protect human health and the environment and sustain the environmental resources of the state.
\$0	\$15,945,422	159	Surveillance - Inspects regulated facilities related to air emissions, solid and hazardous waste, waste tires and water discharges, investigate complaints and spills, and sample water bodies to provide data needed to assess impaired streams to protect the environment and public health statewide.
\$0	\$3,947,957	49	Emergency and Radiological Services - Protects the general public's safety regarding the operation of nuclear power plants, the use of radiation sources and radiological and chemical emergencies statewide.
\$0	\$6,560,941	52	Air Quality Assessment-To maintain and improve Louisiana's air quality statewide by fulfilling federal mandates of the Clean Air Act.
\$0	\$7,581,310	45	Water Quality Assessment - To protect Water resources statewide by setting standards, assessing Water Quality, and develop protective regulated permit allocations.
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$0	\$38,524,500	368	Grand Total of Activities Recommended including Non T.O. FTE Ceiling



Environmental Compliance Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,337,530	\$ 891,008	\$ 891,008	\$ 17,230	\$ 0	\$ (891,008)
State General Fund by:						
Total Interagency Transfers	1,134,446	522,792	1,461,401	522,792	350,000	(1,111,401)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	15,786,653	20,721,700	18,745,190	19,506,161	26,675,989	7,930,799
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	2,694,812	3,376,071	3,376,071	3,376,071	11,498,511	8,122,440
Total Means of Financing	\$ 21,953,441	\$ 25,511,571	\$ 24,473,670	\$ 23,422,254	\$ 38,524,500	\$ 14,050,830
Expenditures & Request:						
Personal Services	\$ 17,166,047	\$ 19,332,438	\$ 17,430,224	\$ 18,552,638	\$ 25,388,117	\$ 7,957,893
Total Operating Expenses	1,514,155	2,100,398	2,100,398	2,100,398	3,209,217	1,108,819
Total Professional Services	0	15,000	15,000	15,000	3,107,201	3,092,201
Total Other Charges	3,068,801	3,863,735	3,643,329	2,754,218	6,819,965	3,176,636
Total Acq & Major Repairs	204,438	200,000	119,681	0	0	(119,681)
Total Unallotted	0	0	1,165,038	0	0	(1,165,038)
Total Expenditures & Request	\$ 21,953,441	\$ 25,511,571	\$ 24,473,670	\$ 23,422,254	\$ 38,524,500	\$ 14,050,830
Authorized Full-Time Equivalents:						
Classified	266	283	283	283	368	85
Unclassified	1	12	1	1	0	(1)
Total FTEs	267	295	284	284	368	84

Source of Funding

This program is funded with Interagency Transfers, Statutory Dedications and Federal Funds. The Interagency Transfers are from the Governor's Office of Homeland Security and Emergency Preparedness for demolition and landfill oversight. The Statutory Dedications are derived from the Environmental Trust Fund (ETF), Lead Hazard Reduction Fund, Oil Spill Contingency Fund, and Waste Tire Management Fund. (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated Fund.) The ETF consists of all fees assessed pursuant to the authority granted in R.S. 30:2015, and any other provisions of law authorizing the department to assess a fee. Such fees are used only for the purpose for which they were assessed. The Lead Hazard Reduction Fund consists of fees assessed pursuant to the authority granted in R.S. 30:2351, and any other provisions of the law authorizing the department to assess fees. The Waste Tire Management Fund consist of all fees assessed pursuant to the authority granted in R.S. 30:2418, and any other provisions of law authorizing the department to assess fees (Per R.S. 39:36B.(8), see table below for listing of



expenditures out of each Statutory Dedicated Fund.). These fees are utilized only for the purposes for which they are assessed. Federal Funds consist of grants issued by the Environmental Protection Agency (EPA) for contractual and operational costs associated with: Air Pollution Grant; Resource Conservation Recovery Act of 1976; US Department of Energy: Transuranic Waste Shipment; Leaking Underground Storage Tank Grant; Air Quality Asbestos; Water Pollution Control Grant; and Ambient Air Monitoring.

Environmental Compliance Statutory Dedications

Fund	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
EnvironmentalTrustFund	\$ 14,834,447	\$ 18,469,045	\$ 18,469,045	\$ 19,230,016	\$ 26,399,844	\$ 7,930,799
WasteTireManagementFund	90,393	100,000	100,000	100,000	100,000	0
LeadHazardReductionFund	2,844	20,000	20,000	20,000	20,000	0
OilSpillContingencyFund	86,468	2,132,655	156,145	156,145	156,145	0
Overcollections Fund	772,501	0	0	0	0	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 891,008	\$ 24,473,670	284	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
0	50,980	0	Civil Service Training Series
0	806,367	0	State Employee Retirement Rate Adjustment
0	52,135	0	Salary Base Adjustment
0	(541,401)	0	Attrition Adjustment
0	(809,548)	(14)	Personnel Reductions
0	(119,681)	0	Non-Recurring Acquisitions & Major Repairs
0	(938,609)	0	Non-recurring Carryforwards
0	3,813	0	Maintenance in State-Owned Buildings
Non-Statewide Major Financial Changes:			
(676,008)	0	0	Means of Financing substitution using Environmental Trust Fund Statutory Dedication Fund for State General Fund.
0	(441,486)	0	This adjustment reduces various department expenditures
0	(636,352)	(2)	Technical adjustment to reorganize agencies within the department.
0	(172,792)	0	Non-recur Interagency Transfer Revenue from Governor's Office of Homeland Security and Emergency Preparedness.
0	(15,000)	0	Non-recur Professional Services for technical training assistance.
0	(35,000)	0	Reduction to Office and Warehouse space leases. Streamlining Recommendation.
0	(42,000)	0	Non-recur grant in other charges for training for Transuranic Waste Shipments on the I-20 corridor.
(215,000)	(215,000)	0	Non-recur funding for research, outreach and participation in the National Atmospheric Deposition Program. Streamlining Recommendation.



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	2,962,153	3	Technical adjustment to transfer three positions and remaining funding from Laboratory Activity to support contract laboratory services.
0	14,142,251	97	Transfer of 13-853 Environmental Assessment Agency Activities to Agencies 13-851 Environmental Compliance and 13-852 Environmental Services
\$ 0	\$ 38,524,500	368	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 38,524,500	368	Base Executive Budget FY 2010-2011
\$ 0	\$ 38,524,500	368	Grand Total Recommended

Professional Services

Amount	Description
\$50,000	Ozone Episode Index Forecast- To forecast the possibility of ozone excursion episodes based on meteorological parameters and enhance the report using the new Air Quality Index (AQI).
\$25,000	Environmental Consulting/Certification of OBD Software Updates - To provide ongoing testing and certification of On-Board Diagnostics (OBD) software updates in the vehicle Inspection and Maintenance Program.
\$120,000	Ambient PM 2.5 - To provide data to the department on particulate matter (PM) statewide to be used to determine compliance with Clean Air Act requirements regarding the health effects of the Pm 2.5 standard.
\$100,000	Ambient Air Monitoring Sites Performance Audits.
\$30,000	Software development and maintenance of emissions inventories.
\$150,800	Modeling for Compliance with Changes to Ozone Standard- Modeling support in order to determine compliance strategies for achieving the new EPA ozone standard in the 5 parish non-attainment area.
\$100,000	Develop Total Maximum Daily Loads (TMDL's) - To provide services in support of the development of TMDL's in priority watersheds identified in the current 303(d) list of impaired water bodies. Services may include project development, water quality modeling support, field survey support and/or sample analysis.
\$143,900	US Geological Survey Agreement- Joint program to characterize the hydrology and hydraulics of the waters of the state. Additional measurements will support TMDL work.
\$2,387,501	Lab analysis, air sampling and data validation
\$3,107,201	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$3,000,000	EPA Grants Nonpoint Source-The non-point source program consists of statewide educational programs and watershed projects directed at reducing and controlling non-point sources of water pollution.
\$200,000	Total Maximum Daily Load development support.



Other Charges (Continued)

Amount	Description
\$70,000	EPA Grants 106 Monitoring Initiatives- Objectives include expanding data collections and analysis as well as developing a dissolved oxygen/slope relationship in Louisiana streams.
\$75,000	Mercury Investigation and Tissue and Sediment Analysis-Analysis of tissue and sediment samples collected statewide for mercury consumption
\$83,000	Transuranic Waste Shipment - Provides funding to train emergency personnel at the state and local levels and to prepare procedures to successfully deal with any radiological emergencies.
\$350,000	Demolition and Landfill Oversight - Provides assistance in conducting regulatory oversight of demolitions and the handling and disposal of the resultant debris to ensure compliance with applicable environmental laws and regulations.
\$432,000	Air Quality Assessment-ARRA
\$108,800	Water Quality Assessment-ARRA
\$4,318,800	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$27,500	Division of Administration - State Printing Fees
\$5,108	Central Louisiana State Hospital - Maintenance Costs
\$1,713,712	Division of Administration/State Buildings & Grounds - Galvez Building Rental Costs
\$105,329	Division of Administration/State Buildings & Grounds - Shreveport State Office Building Rental Costs
\$239,766	Office of Telecommunications Management - Fees
\$3,000	Central Louisiana State Hospital - pro rata share utilities
\$3,400	LSU Office of the Treasurer - Science supplies
\$500	Department of Transportation & Development - Office Supplies
\$1,000	Division of Administration - Forms Management - Office Supplies
\$600	Department of Public Safety - Vehicle applications
\$30,000	DHH-Coliform Analysis
\$1,250	LSU Radiation Safety Office-Other Maintenance
\$250,000	Department of Public Safety - Vehicle inspection and maintenance program for emissions controls
\$120,000	Louisiana Technical College Baton Rouge Campus - Louisiana Technical College to serve as a challenge station for the public when they have concerns about On-Board Diagnostic test results as required by 40 CFR 51.368(b)
\$2,501,165	SUB-TOTAL INTERAGENCY TRANSFERS
\$6,819,965	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2010-2011.

Performance Information

- (KEY) Through the Surveillance Activity, inspect regulated facilities related to air emissions, solid and hazardous waste, waste tires, water discharges, radiation and asbestos statewide following procedures outlined in the Compliance Monitory Strategy in FY 2010-2011.**

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable



Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percent of air facilities inspected (LAPAS CODE - 9756)	25%	33%	50%	50%	50%	50%
K	Percent of treatment, storage and/or disposal hazardous waste facilities inspected (LAPAS CODE - 9757)	50%	47%	50%	50%	50%	50%
K	Percentage of solid waste facilities inspected (LAPAS CODE - 9758)	65%	65%	65%	65%	70%	70%
K	Percentage of major water facilities inspected (LAPAS CODE - 6886)	50%	48%	50%	50%	50%	50%
K	Percentage of significant minor water facilities inspected (LAPAS CODE - 6887)	20%	20%	20%	20%	20%	20%
K	Percent of tire dealer facilities inspected (LAPAS CODE - 9759)	20%	20%	20%	20%	20%	20%
K	Percent of radiation licenses inspected (LAPAS CODE - 9760)	95%	95%	95%	95%	95%	95%
K	Percent of x-ray registrations inspected (LAPAS CODE - 9761)	90%	93%	90%	90%	90%	90%
K	Percent of mammography facilities inspected (LAPAS CODE - 9762)	100%	100%	100%	100%	100%	100%
K	Percent of top-rated asbestos projects inspected (LAPAS CODE - 6882)	85%	90%	85%	85%	85%	85%

2. (KEY) Through the Surveillance Activity, to monitor and sample 25% of the 481 named waterbody subsegments statewide annually.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable



Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
		K	Percent of waterbody subsegments monitored and sampled (LAPAS CODE - 9751)	25%	25%	25%	25%

This indicator is reported on a calendar year basis. In prior years the performance and targets were cumulative. This is no longer a "cumulative" activity with a definitive point at 4 or 5 years. Ambient data will be collected from selected subsegments annually at a rate of approximately 25%. This is an ongoing process. Ambient monitoring "cycles" no longer apply. The collection schedule now monitors all segments over a 4 year cycle.

3. (KEY) Through the Surveillance Activity, to address 85% of reported environmental incidents and citizen complaints within 5 business days of receipt of notification.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
		K	Percent of environmental incidents and citizen complaints addressed within 5 business days of notification (LAPAS CODE - 9764)	85%	94%	85%	85%



Environmental Compliance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007	Prior Year Actual FY 2007-2008	Prior Year Actual FY 2008-2009
Number of spill Notifications (LAPAS CODE - 15801)	4,876	4,539	3,933	3,143	3,780
Number of citizen complaints (LAPAS CODE - 15802)	3,662	4,244	3,835	3,939	4,422

4. (KEY) Through the Emergency Reponse and Radiological Services Activity, to protect the general public's safety regarding the operation of nuclear power plants, the use of radiation sources and radiological and chemical emergencies statewide.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l Performance Indicator Name	Performance Indicator Values					
	Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K Percent of emergency planning objectives demonstrated (LAPAS CODE - 3672)	95%	100%	100%	100%	100%	100%
K Process 97% of radioactive material applications for registration, licensing and certification within 30 business days of receipt. (LAPAS CODE - 9767)	97%	100%	97%	97%	97%	97%

5. (KEY) Through the Enforcement Activity, to increase compliance with environmental laws and regulations statewide by implementing a comprehensive enforcement process including regulatory awareness in FY 2010-2011.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable



Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percent of enforcement actions addressed within the prescribed timelines (LAPAS CODE - 9765)	90%	77%	80%	80%	80%	80%
K	Percent of SWAT class invitees that will resolve their violation with no further enforcement action (LAPAS CODE - 23143)	Not Applicable	Not Applicable	90%	90%	70%	70%

Environmental Compliance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007	Prior Year Actual FY 2007-2008	Prior Year Actual FY 2008-2009
Number of air quality enforcement actions issued (LAPAS CODE - 15803)	373	403	501	328	298
Number of solid waste enforcement actions issued (LAPAS CODE - 15804)	160	272	358	358	609
Number of hazardous waste enforcement actions issued (LAPAS CODE - 15805)	71	66	97	120	128
Number of water quality enforcement actions issued (LAPAS CODE - 15806)	342	401	300	547	407
Number of radiation enforcement actions issued (LAPAS CODE - 15807)	73	18	400	444	395

6. (KEY) Through the Air Quality Assessment Activity, to maintain and improve Louisiana's air quality and satisfy Clean Air Act mandates by maintaining a comprehensive statewide air monitoring program, preparing timely air quality plans and making scientifically valid data assessments.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percent of data capture from ambient monitoring equipment measuring criteria pollutants (LAPAS CODE - 23150)	85%	92%	85%	85%	85%	85%
K	Percent of emissions inventory data available to public via website (LAPAS CODE - 23151)	95%	85%	96%	96%	96%	96%
K	Percent of air modeling reviews completed within two weeks of receipt. (LAPAS CODE - New)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	90%	90%

7. (KEY) Through the Water Quality Assessment Activity, to protect water resources statewide by setting standards, assessing water quality, developing protective regulated permit allocations and enabling local activities that address unregulated pollution sources in FY 2010-2011.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Cumulative Percent of community water systems where risk to public health is minimized by source water protection. (LAPAS CODE - 21512)	38%	40%	42%	42%	50%	50%
K	Cumulative Percent of watersheds with initiated Watershed Implementation Plans for non-point source pollution minimization. (LAPAS CODE - 23148)	Not Applicable	Not Applicable	14%	14%	20%	20%
K	Percent of water quality modeling documents finalized for public notice within 80 days of beginning review process in support of permit limitations for point-source discharges. (LAPAS CODE - New)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	75%	75%
S	Percent of water data received that is evaluated for technical acceptability criteria development or assessments within 120 days. (LAPAS CODE - New)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	95%	95%



13-852 — Office of Environmental Services

Agency Description

The mission of the Office of Environmental Services is to ensure that the citizens of Louisiana have a clean and healthy environment to live and work in for present and future generations. This will be accomplished by regulating pollution sources through permitting activities which are consistent with laws and regulations, by providing interface between the department and its customers, by providing improved public participation, by providing environmental assistance to small businesses, by providing environmental information to the public, and by working with communities and industries to resolve issues. The permitting activity will provide single entry/contact point for permitting, including a multimedia team approach; providing technical guidance for permit applications; improved permit tracking; and the ability to focus on applications with the highest potential for environmental impact.

The office accomplishes regulating pollution sources through permitting activities, which are consistent with laws and regulations by:

- Providing interface between the department and its customers

The goal of the Office of Environmental Services is to maintain and enhance the environment of Louisiana through permitting and licensing, by conducting a multimedia small business assistance program, and by sponsoring and supporting programs that increase public awareness of Louisiana's environmental issues.

The DEQ Human Resources Division has an array of agency wide Human Resources Policies that provide assistance and support to females and families. All policies are monitored from compliance with state and federal rules and regulations. Initiatives that are presently utilized are; flexible work schedules, telecommuting, educational leave, availability of training courses, such as; Diversity in the Workplace, Harassment/Discrimination/Workplace Violence, Ethics, etc. The Department also has policies and procedures for Family and Medical Leave and accommodations under the Americans with Disabilities Act.

For additional information, see:

[Office of Environmental Services](#)

Office of Environmental Services Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,077,263	\$ 485,514	\$ 485,514	\$ 0	\$ 0	\$ (485,514)
State General Fund by:						
Total Interagency Transfers	592,124	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	7,318,442	10,474,289	10,474,289	10,853,663	17,889,161	7,414,872



Office of Environmental Services Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	4,380,566	4,360,571	4,360,571	4,360,571	12,986,663	8,626,092
Total Means of Financing	\$ 14,368,395	\$ 15,320,374	\$ 15,320,374	\$ 15,214,234	\$ 30,875,824	\$ 15,555,450
Expenditures & Request:						
Environmental Services	\$ 14,368,395	\$ 15,320,374	\$ 15,320,374	\$ 15,214,234	\$ 30,875,824	\$ 15,555,450
Total Expenditures & Request	\$ 14,368,395	\$ 15,320,374	\$ 15,320,374	\$ 15,214,234	\$ 30,875,824	\$ 15,555,450
Authorized Full-Time Equivalents:						
Classified	179	185	185	185	275	90
Unclassified	1	1	1	1	0	(1)
Total FTEs	180	186	186	186	275	89



852_1000 — Environmental Services

Program Authorization: La R.S. 30:2011.C (1)(d)

Program Description

The mission of the Environmental Services Program is to ensure that the citizens of Louisiana have a clean and healthy environment to live and work in for present and future generations. This will be accomplished by regulating pollution sources through permitting activities which are consistent with laws and regulations, by providing interface between the department and its customers, and by providing improved public participation. The permitting activity will provide single entry/contact point for permitting, including a multimedia team approach; providing technical guidance for permit applications; improved permit tracking; and the ability to focus on applications with the highest potential for environmental impact.

This will be accomplished by regulating pollution sources through permitting activities which are consistent with laws and regulations by:

- Providing interface between the department and its customers.
- The goal of the Office of Environmental Services is to maintain and enhance the environment of Louisiana through permitting and licensing, and by issuing multi-media accreditations, notifications and registrations.

The Environmental Services Program includes the following activities:

- The Air Permits Division (APD) maintains and protects Louisiana's environment and natural resources by conducting comprehensive technical evaluations of incoming air permit applications and by preparing air permits that are protective of human health and the environment. Permits must be compliant with the Clean Air Act (CAA) and the Louisiana Environmental Quality Act; accurately reflect all applicable laws and regulations; ensure compliance with federal and state air quality standards; and contain testing, monitoring, recordkeeping, and reporting requirements sufficient to assure compliance with the terms and conditions of the permit. Permit decisions are based on sound, comprehensive information that is scientifically and economically supported. Louisiana has been delegated by U.S. Environmental Protection Agency (EPA) to implement the air permitting program established by Title V of the CAA. Other federal requirements implemented by the APD include the Prevention of Significant Deterioration program, the Non-attainment New Source Review Program, and the permitting aspects of the Acid Rain Program and the Clean Air Interstate Rule. The APD also processes applications for other actions such as administrative amendments, authorizations to construct, changes of tank service, exemptions to test, variances, Emission Reduction Credits, and issues applicability determinations and other letters of response. While EPA retains oversight of the APD's Part 70 Operating Permits Program, no activities duplicate or overlap with those of federal government or another state agency. Nor are APD's services available elsewhere in the public sector or in the private sector. DEQ has been given jurisdiction over matters affecting the regulation of the environment within the state, including the regulation of air quality (R.S. 30:2011(A)(1)). Essentially all activities of the APD stem from statutory mandates, specifically R.S. 30:2054 and R.S. 30:2060.
- The Permit Support Services Division consists of 2 Sections: Permit Support Section (PSS) and Notifications and Accreditations Section (NAS). PSS provides administrative services to the media permit divisions in processing applications and issuing permits within statutory and regulatory timelines. Permits Application Administrative Review (PAAR) Group receives and analyzes all incoming documents for OES to ensure proper placement into the DEQ's Electronic Data Management System (EDMS). PAAR



conducts all initial administrative reviews, creates permitting records in TEMPO (Tools for Environmental Management Protection Organizations), and ensures that all permit fees received are properly handled. Public Participation Group (PPG) ensures that permits generated by OES are properly public noticed as required by state/federal regulation. The group also organizes and conducts all public hearings for OES. TEMPO Support Group (TSG) manages DEQ's database, TEMPO, used by permits, surveillance, enforcement divisions, and fiscal staff to perform many of their duties. TSG converts federal and state regulations into standard database language for use in permits, surveillance checklists, and enforcement documents. NAS issues multi-media accreditations, notifications, and registrations. Waste, Accreditations, and Reporting (WAR) registers Solid Waste (SW) Generators and Transporters, Sewage Sludge Haulers, conducts certification testing for SW Operators; and maintains information on Annual Hazardous Waste (HW) Reports submitted by Large Quantity Generators and Treatment, Storage, and Disposal facilities (TSDs), in the Resource Conservation and Recovery Act Information database. WAR oversees asbestos and lead training of providers to ensure citizens working to remove asbestos and lead are properly trained, and verifies training and qualifications ensuring proper work practice controls to protect the public from exposure. WAR also reviews Asbestos Management Plans for schools and State buildings to ensure safety of children and adults learning and working in these buildings, and reviews project notifications to ensure contractors are licensed; approved transporters, landfills and manifests are used to track waste. Louisiana Environmental Laboratory Accreditation Program (LELAP) accredits and audits commercial laboratories to confirm approved methods and quality to ensure accuracy, precision, and reliability of data provided to DEQ.

- The Waste Permits Division (WSTPD) performs comprehensive technical reviews of permit requests and regulatory determinations for generators, processors, and disposers of solid and hazardous waste. The WSTPD issues operating permits for hazardous waste treatment, storage, and/or disposal facilities. For solid waste, the WSTPD issues operating permits to municipal landfills, industrial landfills, construction and demolition debris landfills, surface impoundments, processing transfer stations, composting facilities, and separation, woodwaste processing facilities, and waste tire processors. The WSTPD also supervises the proper closure of solid and hazardous waste management facilities. The WSTPD issues post-closure permits requiring monitoring of groundwater in the vicinity of closed landfills and surface impoundments. Additionally, the WSTPD provides technical expertise and reviews groundwater monitoring reports, monitoring well installation and construction plans, assessment and corrective action monitoring reports and work plans, groundwater statistical evaluations, and plugging and abandonment of groundwater monitoring wells. All permit applications and submittals are reviewed to ensure compliance with the Louisiana Environmental Quality Act and applicable local, state, and federal regulations. Permit decisions are based on sound scientific and economic principles, and are balanced to protect the natural resources of the state while providing an important benefit to the general public, municipalities, and industry for allowing waste to be handled in a manner that is protective of human health and the environment. The WSTPD also reviews, processes, and responds to other requests such as solid waste beneficial reuse, one-time soil reuse, waste tire beneficial reuse, household hazardous waste collection events and facilities, local recycling collections, waste minimization plans, technical inquiries from the public, elected officials, and the regulated community. Act 662 of the 2006 Regular Session of the Legislature enacted as LA R.S. 30:2413.1 and directed the DEQ to develop and implement a comprehensive debris management plan for certain debris generated by natural disasters.
- Water Permits Division (WPD) was delegated by the Environmental Protection Agency (EPA) to implement the Louisiana Pollutant Discharge Elimination (LPDES) program. WPD is responsible for the issuance of LPDES water permits. Other responsibilities, not related to the LPDES program, include biosolids/sewage sludge permits and registrations, and Clean Water Act water quality certifications. WPD is responsible for coordinating all water permitting and other related activities of the State's LPDES Program for approximately 12,000 permits. Water permits incorporate monitoring, record-keeping, and reporting requirements, to ensure that waters of the state meet all water quality standards, thus protecting human



health and the environment. Point source entities which discharge pollutants into surface waters of the state must apply for and obtain a water discharge permit prior to any actual discharge. WPD manages the water quality certification activities. These certifications are required for every United States Army Corps of Engineers permit which involves “discharge of fill material into the waters of the United States”. The DEQ 401 Water Quality Certification assures that all dredge and fill activity permitted under a 404 permit will be protective of site specific water quality standards. WPD oversees the regulation and permitting of all generators of sewage sludge and biosolids for use or disposal. Additionally, the WPD manages the registration of sewage sludge haulers. This affects all domestic wastewater treatment facilities; and selected industrial facilities. DEQ’s Permit Support Services Division processes and monitors administrative matters related to sewage sludge activities. DEQ has been given jurisdiction over matters affecting the regulation of the environment within the state, including the regulation of water quality (La. R.S. 30:2001, et seq.).

- Remediation Services (RS)-Investigates, evaluates, monitors and cleans up contamination at active facilities and abandoned properties. State mandates authorizing the RS activity are found in the Environmental Quality Act: La. R.S. 30:2001 et seq., 30:2171, et seq., 30:2221 et seq., 30:2271 et seq., 30:2011 (C)(1)(b) and (D)(25), 30:2015.1, 30:2077, 30:2154, and 30:2551 and 2552. Federal mandates include the Comprehensive Environmental Response, Compensation and Liability Act, 42 U.S.C. §§ 9601, et seq. and the Resource, Conservation and Recovery Act, 42 U.S.C. §§ 6901 et seq. The RS activity universe includes hazardous waste sites, solid waste sites, large chemical plants and refineries, ground water sites, Superfund sites, and Brownfields sites. These sites may be the result of historic or more recent spills. All site clean-ups, and any contaminants that may be allowed to remain at these sites, must meet the human health risk-based clean-up standards established by state regulation so the properties can be safely used.
 - The environmental evaluation and/or remediation of these properties allows contaminated properties to be returned to active commerce while achieving the goal of natural resource preservation. For example, Brownfields are underutilized sites that are either contaminated or perceived to be contaminated. These sites are evaluated and/or cleaned up so that already developed properties can be safely reused, conserving undeveloped areas for other uses. Other sites are discovered during due diligence investigations prior to commercial sales transactions where money is being loaned by banks which require property assessments and some form of environmental “clearance” from the DEQ. The assessments completed under this activity often facilitate these commercial transactions and provide for the appropriate reuse of the property in question.
 - By cleaning up past contamination, the Remediation Services activity promotes the restoration and preservation of two of Louisiana’s most important natural resources, land and ground water, for the continued benefit of Louisiana’s economy and the use of future generations.
- Underground Storage Tanks- There are approximately 12,300 UST’s at 4500 fuel stations in Louisiana. At a given point in time, over 920 of these sites are undergoing some form of assessment and/or remediation from leaks in the UST’s and associated piping. Many of these are in highly populated areas. When that happens, citizens and their property are adversely affected in a variety of ways. Groundwater becomes contaminated. Vapors enter enclosed structures, such as inhabited buildings, and utility lines, such as sewers, electrical, and phone lines. Fuel can discharge into surface waters. Aside from the public health impacts, this contamination adversely affects the property itself, restricting real estate transactions and limiting commerce. The underground storage tank (UST) program exists to assure that fuel does not leak from the underground storage tanks and associated piping into the environment or, if it does, that it is detected quickly and remediated in such fashion as to be protective of human health and the environment. As



required by the Federal Energy Act of 2005, all tanks must be inspected at least once every three years. Regulations require that these facilities be constructed, operated, and monitored to minimize leaks, as well as leak discovery time in the event that leaks occur. Our inspectors seek to assure that these facilities are in compliance. In the event that spills occur, UST agents utilize various assessment and remedial action tools to assure that the sites are ultimately cleaned to levels protective of human health and the environment.

For additional information, see:

[Office of Environmental Services](#)

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$0	\$3,289,685	50	Permit Support Services - Provides administrative services to the media permit divisions in processing applications and issuing permits within statutory and regulatory timelines.
\$0	\$4,247,092	46	Air Permits - Maintains and protects Louisiana's environment and natural resources by conducting comprehensive technical evaluations of incoming air permit applications and by preparing air permits that are protective of human health and the environment.
\$0	\$2,934,376	39	Water Permits - Ensure statewide control and limitation of pollutant levels for the protection of Louisiana surface waters through the issuance of final water permit decisions, water quality certifications, and biosolids registration and management activities
\$0	\$2,898,824	35	Waste Permits - Performs comprehensive technical reviews of permit requests and regulatory determinations for generators, processors, and disposers of solid and hazardous waste.
\$0	\$8,129,348	63	Remediation - To investigate, evaluate, monitor and clean up contamination at active facilities and abandoned properties.
\$0	\$9,296,499	42	Underground Storage Tanks - Ensures that fuel does not leak from the underground storage tanks and associated piping into the environment.
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$0	\$30,795,824	275	Grand Total of Activities Recommended including Non T.O. FTE Ceiling

Environmental Services Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,077,263	\$ 485,514	\$ 485,514	\$ 0	\$ 0	\$ (485,514)
State General Fund by:						
Total Interagency Transfers	592,124	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0



Environmental Services Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Statutory Dedications	7,318,442	10,474,289	10,474,289	10,853,663	17,889,161	7,414,872
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	4,380,566	4,360,571	4,360,571	4,360,571	12,986,663	8,626,092
Total Means of Financing	\$ 14,368,395	\$ 15,320,374	\$ 15,320,374	\$ 15,214,234	\$ 30,875,824	\$ 15,555,450
Expenditures & Request:						
Personal Services	\$ 12,056,276	\$ 13,296,250	\$ 12,810,736	\$ 13,188,896	\$ 19,343,700	\$ 6,532,964
Total Operating Expenses	230,128	408,186	434,525	434,525	600,231	165,706
Total Professional Services	5,365	222,000	170,000	170,000	135,000	(35,000)
Total Other Charges	2,076,626	1,393,260	1,419,599	1,420,813	10,796,893	9,377,294
Total Acq & Major Repairs	0	678	0	0	0	0
Total Unallotted	0	0	485,514	0	0	(485,514)
Total Expenditures & Request	\$ 14,368,395	\$ 15,320,374	\$ 15,320,374	\$ 15,214,234	\$ 30,875,824	\$ 15,555,450
Authorized Full-Time Equivalents:						
Classified	179	185	185	185	275	90
Unclassified	1	1	1	1	0	(1)
Total FTEs	180	186	186	186	275	89

Source of Funding

This program is funded with Statutory Dedications and Federal Funds. Statutory Dedications are from the Environmental Trust Fund (ETF), Lead Hazard Reduction Fund, Brownfields Revolving Loan Fund (BRLF), Waste Tire Management Fund and the Hazardous Waste Site Cleanup Fund. The revenue from the ETF is derived from all fees pursuant to the authority granted in R.S. 30:2015, and any other provisions of law authorizing the department to assess fees. Such fees are used only for the purpose for which they are assessed. The BRLF (RS 30:2551(B)(1) Consist of grants from the federal government or its agencies, allotted to the state for the capitalization of the fund. Money in the fund shall be expended in a manner consistent with the terms and conditions of the grants and other sources of deposits and credits, and may be used in accordance with RS 30:2551(B)(2). The Lead Hazard Reduction Fund consists of fees assessed pursuant to the authority granted in R.S. 30:2351, and any other provisions of the law authorizing the department to assess fees. These fees are utilized only for the purposes for which they are assessed.



Environmental Services Statutory Dedications

Fund	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Hazardous Waste Site Cleanup Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,345,809	\$ 3,345,809
Environmental Trust Fund	7,227,561	10,384,289	10,384,289	10,763,663	13,953,352	3,569,063
Waste Tire Management Fund	0	10,000	10,000	10,000	10,000	0
Lead Hazard Reduction Fund	63,320	80,000	80,000	80,000	80,000	0
Keep Louisiana Beautiful Fund	1,899	0	0	0	0	0
Brownfields Cleanup Revolving Loan Fund	0	0	0	0	500,000	500,000
Overcollections Fund	25,662	0	0	0	0	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 485,514	\$ 15,320,374	186	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
0	21,327	0	Civil Service Training Series
0	326,488	0	State Employee Retirement Rate Adjustment
0	(139,030)	0	Salary Base Adjustment
0	(360,625)	0	Attrition Adjustment
0	(958,888)	(14)	Personnel Reductions
Non-Statewide Major Financial Changes:			
(485,514)	0	0	Means of Financing substitution using Environmental Trust Fund Statutory Dedication Fund for State General Fund.
0	(196,275)	0	To reduce various department expenditures
0	(624,409)	(2)	Technical adjustment to reorganize agencies within the department
0	(10,000)	0	Non-recur Professional Services for Technical Expert
0	71,015	0	Increase in overtime to process expedited permits in accordance with Act 779 of the 2006 Regular Session



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	17,425,847	105	Technical adjustmetn to transfer 13-853 Environmental Assessment Agency Activities to Agencies 13-851 Environmental Compliance and 13-852 Environmental Services
\$ 0	\$ 30,875,824	275	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 30,875,824	275	Base Executive Budget FY 2010-2011
\$ 0	\$ 30,875,824	275	Grand Total Recommended

Professional Services

Amount	Description
\$135,000	Risk Assessment - To evaluate conditions and threats to determine their risk to human health and the environment
\$135,000	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$1,413,212	Hazardous Waste Site Cleanup - To provide services for investigation, testing, containment, control, and cleanup for hazardous waste site; to provide money or services for the state share of matching funds for Environmental Protection Agency (EPA) lead sites.
\$794,500	Brownfields State Response Program - To provide for outreach projects, site assessments, and site cleanup projects at Brownsfields sites.
\$500,000	Brownfields Cleanup Revolving Loan - To capitalize the Brownfields Revolving Loan Fund and provide low interest loans to be used towards the cleanup of qualifying Brownfields properties.
\$464,500	Compliance Evaluation Inspections- To perform Underground Storage Tank Compliance evaluation inspections.
\$5,000,000	Gulf of Mexico Hurricanes Supplemental Funding for the Leaking Underground Storage Tank Program - To provide for site assessments and site cleanup projects at underground storage tank sites in areas affected by Hurricane Katrina and Rita.
\$796,028	Underground Storage Tanks
\$8,968,240	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$19,900	Division of Administration - State Printing Fees
\$1,677,753	Division of Administration/State Buildings & Grounds - Galvez Building Rental Costs
\$129,400	Office of Telecommunications Management - Telephone fees
\$500	Division of Administration - Forms Management - Office Supplies
\$700	Division of Administration Form Management - Costs of forms
\$200	LA Property Assistance Agency-Misc Supplies
\$100	DOTD-Dues and Subscriptions



Other Charges (Continued)

Amount	Description
\$100	Secretary of State - Other Services
\$1,828,653	SUB-TOTAL INTERAGENCY TRANSFERS
\$10,796,893	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2009-2010.

Performance Information

1. (KEY) Through the Air Permits Activity, to ensure protection of ambient air quality by limiting air pollutant levels to federal and state standards through high quality technical evaluations of incoming permit applications and issuance of final permit decisions for sources requesting new, renewal, or modified permits in FY 2010-2011.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Provide high quality technical evaluations of air quality permit applications and take final action in the form of approval or denial per Louisiana regulations on 90% of applications received for new facilities and substantial modifications within established timeframes. (LAPAS CODE - 23144)	Not Applicable	Not Applicable	86%	86%	90%	90%



Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007	Prior Year Actual FY 2007-2008	Prior Year Actual FY 2008-2009
Number of air quality permits division work products completed (LAPAS CODE - 15733)	3,522	2,779	3,094	2,065	3,043

2. (KEY) Through the Waste Permits Activity, to ensure statewide control of solid and hazardous waste through high quality technical evaluations and issuance of final solid and hazardous waste permit decisions for new, renewal and modification applications in FY 2010-2011.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l Performance Indicator Name	Performance Indicator Values					
	Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K Provide high quality technical evaluations of waste permit applications and take final action in the form of approval or denial per Louisiana regulations on 70% of applications received for new facilities and substantial modifications within established timeframes. (LAPAS CODE - 23146)	Not Applicable	54%	65%	65%	70%	70%



Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007	Prior Year Actual FY 2007-2008	Prior Year Actual FY 2008-2009
Number of solid waste work products completed such as: new renewal, and major modification permits. (LAPAS CODE - 15734)	22	24	24	15	29
Number of treatment, storage and disposal (hazardous waste facilities) work products completed such as: new renewal, and major modification permits. (LAPAS CODE - 15735)	7	3	6	14	12

3. (KEY) Through the Water Permits Activity, to ensure statewide control and limit pollutant levels for the protection of Louisiana surface waters through the issuance of final water permit decisions, water quality certifications, biosolids registration and management activities in FY 2010-2011.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Provide high quality technical evaluations of water quality permit applications and take final action in the form of approval or denial per Louisiana regulations on 86% of applications received for new facilities and substantial modifications within established time frames. (LAPAS CODE - 23145)	Not Applicable	Not Applicable	86%	86%	86%	86%
Final actions within established timelines and identified as having highest potential for environmental impact and greatest impact on economic development.							



Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007	Prior Year Actual FY 2007-2008	Prior Year Actual FY 2008-2009
Number of individual water quality permits including master generals issued (LAPAS CODE - 15736)	430	405	221	232	304
Such as: new, renewal, master general, major and minor modification permits.					
Number of general water quality permits including storm water issued (LAPAS CODE - 15737)	2,500	2,166	1,568	4,132	2,965
All coverage under a general permit, including stormwater.					

4. (KEY) Through the Permit Support Services Activity, to administratively process 86% of complete permit applications, registrations, notifications, and accreditations within established business timelines.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

Level Performance Indicator Name	Performance Indicator Values					
	Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K Administratively process permit applications, accreditation applications, registrations, and notifications within established timelines. (LAPAS CODE - New)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	86%	86%



Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007	Prior Year Actual FY 2007-2008	Prior Year Actual FY 2008-2009
Number of name, ownership, operator changes completed (LAPAS CODE - New)	Not Applicable	Not Applicable	Not Applicable	596	1,079
Number of asbestos management plan reviews completed (LAPAS CODE - New)	Not Applicable	Not Applicable	Not Applicable	11	8
Number of asbestos accreditations issued (LAPAS CODE - New)	Not Applicable	Not Applicable		3,005	2,712

5. (KEY) Through the Remediation Services Activity, investigate and clean up uncontrolled contamination and/or monitor ongoing cleanup of abandoned properties and active facilities. During FY 2010-2011, this activity will restore 105 sites by making them safe for reuse and available for redevelopment.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Explanatory Note: There are 64 hazardous waste Resource Conservation and Recovery Act facilities in Louisiana ranked and classified by U.S. EPA as GPRA facilities

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Number of sites evaluated and closed out (LAPAS CODE - 23147)	Not Applicable	116	115	115	105	105
K	Percentage of closed out sites that are ready for continued industrial/commercial/residential use or redevelopment. (LAPAS CODE - New)	Not Applicable	100%	100%	100%	100%	100%
K	Cumulative percent of General Performance Result Act (GPRA) facilities with remedies selected for the entire facility. (LAPAS CODE - 22206)	26%	28%	37%	37%	37%	37%
K	Cumulative percentage GPRA facilities with remedy completed or remedy construction completed for the entire facility. (LAPAS CODE - 22208)	19%	22%	30%	30%	30%	30%

Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007	Prior Year Actual FY 2007-2008	Prior Year Actual FY 2008-2009
Cumulative number of sites returned to active commerce through DEQ's voluntary clean-up program. (LAPAS CODE - 15783)	1,229	1,401	1,621	33	44
Measurement changed from acres to sites in FY 2007-08.					

6. (KEY) Through the Remediation Services Activity, to direct the determination of the extent of contamination both laterally and vertically at sites with pollution and to protect the soil and ground water resources of the state by reviewing 85% of the soil and ground water investigation work plans and corrective action work plans received.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable



Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percentage of soil and ground water investigation work plans reviewed (LAPAS CODE - 9773)	75%	75%	85%	85%	85%	80%
K	Percentage of soil and ground water corrective action work plans reviewed (LAPAS CODE - 9774)	75%	75%	85%	85%	85%	80%

7. (KEY) Through the Underground Storage Tanks Activity, to ensure the integrity of and remediate as needed the registered Underground Storage Tanks (UST) systems by inspecting 20% of the UST sites in FY 2010-2011.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percentage of registered underground storage tank sites inspected (LAPAS CODE - 3694)	13%	21%	20%	20%	20%	20%
K	Number of UST incidents closed (LAPAS CODE - 23149)	Not Applicable	Not Applicable	250	250	250	250





13-853 — Office of Environmental Assessment

Agency Description

The activities and functions under the Office of Environmental Assessment have been combined with the operations of the Office of Environmental Compliance and the Office of Environmental Services.

For additional information, see:

[Office of Environmental Assessment](#)

Office of Environmental Assessment Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,789,226	\$ 797,673	\$ 797,673	\$ 118,181	\$ 0	\$ (797,673)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	18,206,202	22,456,473	23,228,133	22,380,690	0	(23,228,133)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	10,960,429	21,214,893	21,214,893	18,818,132	0	(21,214,893)
Total Means of Financing	\$ 30,955,857	\$ 44,469,039	\$ 45,240,699	\$ 41,317,003	\$ 0	\$ (45,240,699)
Expenditures & Request:						
Environmental Assessment	\$ 30,955,857	\$ 44,469,039	\$ 45,240,699	\$ 41,317,003	\$ 0	\$ (45,240,699)
Total Expenditures & Request	\$ 30,955,857	\$ 44,469,039	\$ 45,240,699	\$ 41,317,003	\$ 0	\$ (45,240,699)
Authorized Full-Time Equivalents:						
Classified	265	242	242	242	0	(242)
Unclassified	1	1	1	1	0	(1)
Total FTEs	266	243	243	243	0	(243)



853_1000 — Environmental Assessment

Program Authorization: La R.S. 30:2011.C (1)(b)

Program Description

The activities and functions under the Environmental Assessment Program have been combined with the operations of the Environmental Compliance Program and the Environmental Services Program.

Summary of Activities

General Fund	Total Amount	Table of Organization	Description

Environmental Assessment Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,789,226	\$ 797,673	\$ 797,673	\$ 118,181	\$ 0	\$ (797,673)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	18,206,202	22,456,473	23,228,133	22,380,690	0	(23,228,133)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	10,960,429	21,214,893	21,214,893	18,818,132	0	(21,214,893)
Total Means of Financing	\$ 30,955,857	\$ 44,469,039	\$ 45,240,699	\$ 41,317,003	\$ 0	\$ (45,240,699)
Expenditures & Request:						
Personal Services	\$ 17,970,175	\$ 17,245,018	\$ 16,631,801	\$ 17,416,162	\$ 0	\$ (16,631,801)
Total Operating Expenses	2,661,122	3,371,026	3,105,977	2,755,977	0	(3,105,977)
Total Professional Services	1,085,761	1,466,800	2,938,850	2,848,850	0	(2,938,850)
Total Other Charges	8,444,445	19,970,702	21,038,945	17,450,380	0	(21,038,945)
Total Acq & Major Repairs	794,354	2,415,493	845,634	845,634	0	(845,634)
Total Unallotted	0	0	679,492	0	0	(679,492)
Total Expenditures & Request	\$ 30,955,857	\$ 44,469,039	\$ 45,240,699	\$ 41,317,003	\$ 0	\$ (45,240,699)



Environmental Assessment Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	265	242	242	242	0	(242)
Unclassified	1	1	1	1	0	(1)
Total FTEs	266	243	243	243	0	(243)

Source of Funding

The activities and functions under the Office of Environmental Assessment have been combined with the operations of the Office of Environmental Compliance and the Office of Environmental Services.

Environmental Assessment Statutory Dedications

Fund	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Hazardous Waste Site Cleanup Fund	\$ 3,705,652	\$ 3,252,800	\$ 4,024,460	\$ 3,252,800	\$ 0	\$ (4,024,460)
Environmental Trust Fund	14,500,550	18,703,673	18,703,673	18,627,890	0	(18,703,673)
Brownfields Cleanup Revolving Loan Fund	0	500,000	500,000	500,000	0	(500,000)

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 797,673	\$ 45,240,699	243	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
0	27,526	0	Civil Service Training Series
0	534,328	0	State Employee Retirement Rate Adjustment
0	340,554	0	Salary Base Adjustment
0	(459,229)	0	Attrition Adjustment
0	(2,766,908)	(35)	Personnel Reductions
0	(845,634)	0	Non-Recurring Acquisitions & Major Repairs
0	(771,660)	0	Non-recurring Carryforwards
0	(1,528,184)	0	Rent in State-Owned Buildings

Non-Statewide Major Financial Changes:



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
(797,673)	0	0	Means of Financing substitution using Environmental Trust Fund Statutory Dedication Fund for State General Fund.
0	(440,000)	0	Non-recur portion of Air Quality Hurricane Grant
0	(2,174,361)	0	Non-recur other charges associated with the AARA Grant
0	(572,460)	(2)	Technical adjustment to reorganize agencies within the department.
0	(428,819)	0	To reduce various department expenditures
0	(180,000)	0	Non-recur Interagency Transfers for contract with Department of Wildlife and Fisheries.
0	(260,000)	0	Non-recur other charges due to Monitoring Initiatives Grant reduction
0	(1,550,000)	0	Non-recur other charges for the Non-Point Source Grants
0	(35,000)	0	Reduction to Office and Warehouse space leases. Streamlining Recommendation.
0	(3,006,402)	(4)	Technical adjustment to transfer remaining funding to Surveillance and Legal Services Activity to support contract laboratory services.
0	413,213	0	To increase Hazardous Waste Site Cleanup Fund Statutory Dedication budget authority to projected revenue
0	30,435	0	Increase in overtime to process expedited permits in accordance with Act 779 of the 2006 Regular Session
0	(31,568,098)	(202)	Transfer of 13-853 Environmental Assessment Agency Activities to Agencies 13-851 Environmental Compliance and 13-852 Environmental Services
\$ 0	\$ 0	0	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 0	0	Base Executive Budget FY 2010-2011
\$ 0	\$ 0	0	Grand Total Recommended

Professional Services

Amount	Description
	The activities and functions under the Office of Environmental Assessment have been combined with the operations of the Office of Environmental Compliance and the Office of Environmental Services.

Other Charges

Amount	Description
	Other Charges:



Acquisitions and Major Repairs

Amount	Description
	The activities and functions under the Office of Environmental Assessment have been combined with the operations of the Office of Environmental Compliance and the Office of Environmental Services.



13-855 — Office of Management and Finance

Agency Description

The mission of the Office of Management and Finance is to provide effective and efficient support and resources to all of the Department of Environmental Quality offices and external customers necessary to carry out the mission of the department. The specific role of Support Services is to provide financial services, information services, human resource services and administrative services (contracts and grants, procurement, property control, safety and other general services) to the department and its employees.

The goal of the Support Services program is to administer and provide effective and efficient support and resources to all DEQ offices and external customers.

The DEQ Human Resources Division has an array of agency wide Human Resources Policies that provide assistance and support to females and families. All policies are monitored from compliance with state and federal rules and regulations. Initiatives that are presently utilized are; flexible work schedules, telecommuting, educational leave, availability of training courses, such as; Diversity in the Workplace, Harassment/Discrimination/Workplace Violence, Ethics, etc. The Department also has policies and procedures for Family and Medical Leave and accommodations under the Americans with Disabilities Act.

For additional information, see:

[Office of Management and Finance](#)

Office of Management and Finance Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,044,955	\$ 958,964	\$ 958,964	\$ 512,539	\$ 0	\$ (958,964)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	40,628	139,385	139,385	139,385	60,000	(79,385)
Statutory Dedications	38,705,808	54,225,289	54,725,289	54,442,174	56,818,414	2,093,125
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	135,373	926,836	926,836	926,836	716,566	(210,270)
Total Means of Financing	\$ 40,926,764	\$ 56,250,474	\$ 56,750,474	\$ 56,020,934	\$ 57,594,980	\$ 844,506
Expenditures & Request:						
Support Services	\$ 40,926,764	\$ 56,250,474	\$ 56,750,474	\$ 56,020,934	\$ 57,594,980	\$ 844,506



Office of Management and Finance Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 40,926,764	\$ 56,250,474	\$ 56,750,474	\$ 56,020,934	\$ 57,594,980	\$ 844,506
Authorized Full-Time Equivalents:						
Classified	127	125	126	126	113	(13)
Unclassified	1	1	0	0	0	0
Total FTEs	128	126	126	126	113	(13)



855_1000 — Support Services

Program Authorization: la R.S. 30:2011.C (1)(d)

Program Description

The mission of the Management and Finance Program is to provide effective and efficient support and resources to all of the Department of Environmental Quality offices and external customers necessary to carry out the mission of the department. The specific role of Support Services is to provide financial services, information services, human resource services and administrative services (contracts and grants, procurement, property control, safety and other general services) to the department and its employees.

The goal of the Support Services program is to administer and provide effective and efficient support and resources to all DEQ offices and external customers.

The Support Services Program includes the following activities:

- Financial and Administrative Services- Activity includes Budget & Expenditure Reporting, Accounts Payable, Employee Travel Reimbursements, Billing & Data Management, Accounts Receivable, Funds Management, Grant Processing and Expenditure Reporting, Revolving Loan Financial Processing and Reporting, Contract Processing and Management, Procurement, Property Control, Fleet Maintenance & Reporting, General Services Support, Employee Safety & Training, Motor Fuel Trust Fund Reimbursement Processing, and Waste Tire Data Processing.

The Human Resources (HR) Division activities include the following HR Management programs:

- Classification & Salary Administration
- Recruitment/Selection & Placement
- Organizational Development
- Employee Administration/Benefits
- Performance Management
- Drug Testing Program
- Employee Rewards & Recognition
- Affirmative Action & EEOC
- Workers Compensation/Unemployment Compensation
- American's with Disabilities Act
- Family & Medical Leave Act
- Fair Labor Standards Act
- Information Services-Major services provided include: Software Application Development, Geographic Information Systems, Technical Support, Helpline, eBusiness, Forensics and communications, Disaster Recover, Records Management and Customer Service Center.



For additional information, see:

[Office of Management and Finance](#)

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$0	\$46,154,272	60	Financial and Administrative - Provides the financial information and the tools necessary by the department's decision makers to make the best decisions in operating the department's programs in support of conserving, restoring, and preserving our natural resources.
\$0	\$947,589	9	Human Resources - Provide comprehensive Human Resource Management services for the LDEQ management and employees through the development and administration of HR policy and procedures.
\$0	\$10,493,119	44	Information Services - Provides technical tools, expertise and service for data collection, information management and decision support to aid the Department.
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$0	\$57,594,980	113	Grand Total of Activities Recommended including Non T.O. FTE Ceiling

Support Services Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,044,955	\$ 958,964	\$ 958,964	\$ 512,539	\$ 0	\$ (958,964)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	40,628	139,385	139,385	139,385	60,000	(79,385)
Statutory Dedications	38,705,808	54,225,289	54,725,289	54,442,174	56,818,414	2,093,125
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	135,373	926,836	926,836	926,836	716,566	(210,270)
Total Means of Financing	\$ 40,926,764	\$ 56,250,474	\$ 56,750,474	\$ 56,020,934	\$ 57,594,980	\$ 844,506
Expenditures & Request:						
Personal Services	\$ 8,760,652	\$ 9,343,191	\$ 9,251,298	\$ 9,536,058	\$ 10,599,701	\$ 1,348,403
Total Operating Expenses	1,864,911	3,184,101	3,184,101	3,184,101	2,135,500	(1,048,601)
Total Professional Services	2,184,008	2,920,000	2,473,090	2,473,090	2,431,943	(41,147)
Total Other Charges	27,289,754	40,698,936	41,521,713	40,827,685	42,427,836	906,123
Total Acq & Major Repairs	827,439	104,246	104,246	0	0	(104,246)
Total Unallotted	0	0	216,026	0	0	(216,026)



Support Services Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 40,926,764	\$ 56,250,474	\$ 56,750,474	\$ 56,020,934	\$ 57,594,980	\$ 844,506
Authorized Full-Time Equivalents:						
Classified	127	125	126	126	113	(13)
Unclassified	1	1	0	0	0	0
Total FTEs	128	126	126	126	113	(13)

Source of Funding

This program is funded with Fees and Self Generated Revenues, Statutory Dedications and Federal Funds. Fees and Self-generated Revenues are derived from the sale of regulations, manifest forms, photocopies, etc. Statutory Dedications are derived from the Environmental Trust Fund (ETF), Hazardous Waste Site Cleanup Fund (HWSCF), Motor Fuels Underground Tank (MFUT), Waste Tire Management Fund (WTMF), and Municipal Facilities Revolving Loan Fund (MFRLF). (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated fund). The ETF consists of all fees pursuant to the authority granted in R.S. 30:2015, and any other provisions of the law authorizing the department to assess fees. Such fees are only used for the purpose for which they are assessed. The HWSCF revenues are derived from the proceeds of the Hazardous Waste Tax and fines and penalties collected from the environmental offenders in accordance with R.S. 30:2205. The WTMF consist of fees pursuant to the authority of the department to assess fees. The MFUT consist of payments of fees by owners of underground motor fuels storage tanks in accordance with R.S. 30:2194 and 30:2195. The MFRLF consists of Federal Funds and state match, which will be used to administer the Municipal Facilities Revolving Loan Program. Federal Funds consist of grants issued by the U.S. Environmental Protection Agency (EPA) for contractual and operational cost associated with: Air Pollution Control Program, Water Pollution Control Grant, and the Leaking Underground Storage Tank Grant.

Provided, however, included in the above \$11,960,055 Statutory Dedication Waste Tire Management Fund is \$1,200,000 contingent on passage of legislation increasing fees to pay for processing tires. To the extent legislation is not enacted the Waste Tire Management Fund and attendant expenditures will be reduced accordingly.

Support Services Statutory Dedications

Fund	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Hazardous Waste Site Cleanup Fund	\$ 61,179	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 0
Environmental Trust Fund	13,104,025	17,166,817	17,166,817	17,383,702	19,173,673	2,006,856
Municipal Facilities Revolving Loan	195,986	231,297	231,297	231,297	817,566	586,269
Motor Fuels Underground Tank	12,839,918	24,757,120	24,757,120	24,757,120	24,757,120	0
Waste Tire Management Fund	10,257,058	11,960,055	12,460,055	11,960,055	11,960,055	(500,000)
Overcollections Fund	2,247,642	0	0	0	0	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 958,964	\$ 56,750,474	126	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
0	25,494	0	Civil Service Training Series
0	191,685	0	State Employee Retirement Rate Adjustment
0	(69,092)	0	Salary Base Adjustment
0	(237,431)	0	Attrition Adjustment
0	(815,922)	(12)	Personnel Reductions
0	(104,246)	0	Non-Recurring Acquisitions & Major Repairs
0	(500,000)	0	Non-recurring Carryforwards
0	54,474	0	Risk Management
0	12,979	0	Legislative Auditor Fees
0	867	0	Rent in State-Owned Buildings
0	1,681	0	Capitol Park Security
0	(4,112)	0	UPS Fees
0	14,863	0	Civil Service Fees
0	(4,657)	0	CPTP Fees
0	(1,347)	0	Office of Computing Services Fees
Non-Statewide Major Financial Changes:			
0	586,269	1	Technical Adjustment to transfer the Drinking Water Revolving Loan Program Staff from the Department of Health and Hospitals to the Department of Environmental Quality. Streamlining Recommendation.
(230,399)	(230,399)	0	Technical adjustment to transfer Rural Water Funds to 13-850
(728,565)	0	0	Means of Financing substitution using Environmental Trust Fund Statutory Dedication Fund for State General Fund.
0	(10,000)	0	Non-recur Professional Services for departmental training
0	(1,220,601)	0	Reductions to various department expenditures
0	(210,270)	0	Non-recur federal grant for National Environmental Exchange Network
0	390,370	0	Increase Post Retirement Benefits
0	2,973,901	(2)	Technical adjustment to reorganize agencies within the department.
\$ 0	\$ 57,594,980	113	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 57,594,980	113	Base Executive Budget FY 2010-2011
\$ 0	\$ 57,594,980	113	Grand Total Recommended



Professional Services

Amount	Description
\$70,000	Bond Advisor for SRF Program - General Legal service advising the SRF Loan Program.
\$50,000	Legal Services - For legal assistance on personnel matters; i.e. Civil Service appeals, appeals before the 1st Circuit Court, suits in the 19th Judicial District Court, Equal Employment Opportunity Commission (EEOC), etc.
\$125,000	Medical Exams - To detect possible contamination associated with exposure to materials as a result of work related activities.
\$10,000	Drug Testing - To provide drug testing as required in Executive order NO. MJF 98-38. This affects all new hires, employees being promoted to safety/security sensitive positions and employees at DEQ subject to testing at random.
\$1,550,000	Document Management System - Continue the scanning, indexing and electronic storage of all documents submitted to DEQ. This agency wide document management system provides faster processing and a reduction in manual filing of documents.
\$200,090	Tools for Environmental Management and Protection Organization (TEMPO) Enhancement - Consulting and Support Services Agreement contract to assist in data warehousing, performance tuning, and enhancements necessary to meet changing business needs.
\$175,000	Data Warehouse/Business Intelligence- Consultant assistance to guide and direct the implementation of the data warehouse and business intelligence project.
\$71,753	Legal Services from DWRL
\$65,100	E-Business consulting
\$115,000	Software support
\$2,431,943	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$24,757,120	Motor Fuels Underground Storage Tank - To reimburse Response Action Contractors (RACS) of eligible tanks for cleanup of leaking underground storage tanks.
\$11,500,000	Waste Tire Program - Payments to permitted processors for proper disposal of collected waste tires to authorized end use markets.
\$242,880	UST Operator Training Program
\$247,798	Environment Result Program
\$200,000	Tempo to AFS Interface
\$36,947,798	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$92,321	Legislative Auditors Fees
\$33,092	Uniform Payroll System - Fees
\$958,323	Office of Risk Management - Insurance Premiums
\$1,987,157	Rent in state-owned buildings
\$173,851	Department of Civil Service - Fees
\$20,132	Comprehensive Public Training Program
\$2,800	Messenger Service
\$407,199	Capitol Park Security Services
\$116,112	Division of Administration - Office of Computing Services - Email accounts & Information Building Raised Floor
\$18,700	Division of Administration - Printing costs
\$200,000	Division of Administration - State Aircraft - airplane repairs
\$4,000	Division of Administration - State Buildings and Grounds
\$1,100	Secretary of State Supplies



Other Charges (Continued)

Amount	Description
\$17,700	Division of Administration - Forms Management
\$5,040	Division of Administration - State Aircraft - rental hanger
\$20,000	Division of Administration - State Aircraft - airplane supplies
\$900	Office of State Police - Statewide Communication
\$714,942	Office of Telecommunications Management - Fees
\$236,836	State Mail Operations - Messenger services and Mail costs
\$800	Department of Public Safety - Vehicle applications
\$3,000	University of LA Lafayette Regional Application Center - Landsat 5 Scene
\$27,200	Drinking Water Revolving Loan Contracts
\$438,833	Drinking Water Revolving Loan Misc.
\$5,480,038	SUB-TOTAL INTERAGENCY TRANSFERS
\$42,427,836	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2010-2011.

Performance Information

1. (KEY) Through the Financial and Administrative Activity, to facilitate the Financial and Administrative means for the departmental programs to achieve their mandated objectives by providing 100% of the required necessary business services annually.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percentage of completed business transactions (LAPAS CODE - 6939)	93%	100%	100%	100%	100%	100%



2. (KEY) Through the Human Resources Activity, to provide 100% of comprehensive Human Resource Management services for the DEQ management and employees through the development and administration of HR policy and procedures.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percentage of completed business transactions (LAPAS CODE - New)	100%	100%	100%	100%	100%	100%

3. (KEY) Through the Information Services Activity, to provide 100% of the technical tools, expertise and service for data collection, information management and decision making in support of DEQ fulfilling its mission.

State Outcome Goals Link: Natural Resources

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percent of departmental information technology transactions completed (LAPAS CODE - 23152)	Not Applicable	Not Applicable	100%	100%	100%	100%
K	Percent of public records requests completed (LAPAS CODE - 23153)	Not Applicable	Not Applicable	100%	100%	100%	100%



