

Grantee: Louisiana

Grant: B-08-DG-22-0003

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-08-DG-22-0003

Obligation Date:**Award Date:**

01/15/2008

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$3,000,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$3,000,000,000.00

Estimated PI/RL Funds:

\$819,183.15

Total Budget:

\$3,000,819,183.15

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricane Katrina struck Louisiana's coast on August 29, 2005, claiming the lives of 1,464 Louisiana residents. Hurricane Rita followed three weeks later on September 24, 2005. The storms initially evacuated and displaced 1.3 million Louisianans and destroyed more than 200,000 homes, 10 hospitals and 200 square miles of Louisiana marshland. The storms also destroyed 40 schools, damaged 835 schools and flooded more than 16,000 businesses. About 178,000 jobs were lost in the New Orleans area alone. Louisiana was hit with the costliest disaster in US history followed three weeks later by the 3rd costliest disaster resulting in estimated property losses totaling more than \$100 billion.

Recovery Needs:

Coastal Louisiana sees progress and hard work ahead three years after the hurricanes. Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Recovery will take time, but thanks in large part to federal funding through the CDBG program, progress in South Louisiana is evident. In the New Orleans metropolitan area, some signs of recovery are that roughly 87% of pre-storm populations and 76% of all public and private school enrollments had returned by summer 2008. The population of coastal Louisiana as a whole has rebounded since 2005 with only four parishes other than New Orleans still below their 2005 population estimates. Jefferson and Plaquemines Parishes have both seen major progress with 98% and 95% population recovery respectively, but Cameron and St. Bernard Parishes continue to lag behind other parishes with only 89% and 44% population recovery respectively. The demographics of the Greater New Orleans area continue to shift geographically as families and businesses continue to return or relocate into areas that were less impacted by flooding. St. Tammany Parish, already a rapidly growing Parish before the hurricanes, now has many more households, sales tax revenues, and higher home values than it did before Katrina. The overall progress in the population, economic, and housing recovery has continued to trend in a positive direction, though the pace of all three has slowed and even stagnated this past year. The post-Katrina housing market and over all economy surged for the first two years, but slowed and showed trends of stabilizing in 2007. Despite increased demand for construction labor, the New Orleans metropolitan statistical area is still down over 75,000 jobs from pre-Katrina levels. However, this represents a rebound from the all time low of 178,000 lost jobs. The New Orleans MSA is also still has about 3,000 fewer employers as it did prior to the hurricanes. So far, 2008 has showed less job creation, household rates have increased slowly, and home renovations and demolitions are half of what they were last year, but the trends continue to be positive. As a final point, New Orleans still has many challenges ahead as indicated by other numbers and trends. In the coming years the Crescent City may be straddled with 65,000 blighted or empty properties, quickly rising rents, now 46% higher than pre-Katrina, and wages not able to keep pace. In addition, the labor market for the service and construction sectors remains tight, while public service infrastructure remains thin. With more engaged citizens, businessmen, and government leaders, South Louisiana should be able to complete the hard work necessary to overcome many of the challenges that the city faces. New Orleans will be able to build a more robust economy and a better protected city. As we move past year three of our recovery, we anticipate further progress thanks in large part to the resources provided and programs designed through the Community Development Block Grant funding.



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,878,819,183.15
Total Budget	\$9,562.34	\$2,878,819,183.15
Total Obligated	(\$117,169.00)	\$2,878,692,451.81
Total Funds Drawdown	\$6,498,231.52	\$2,857,213,295.52
Program Funds Drawdown	\$6,496,718.18	\$2,856,399,417.38
Program Income Drawdown	\$1,513.34	\$813,878.14
Program Income Received	\$166.36	\$819,183.15
Total Funds Expended	\$7,151,300.25	\$2,861,900,117.65
Match Contributed	\$0.00	\$20,695.13

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		47.76%
Overall Benefit Percentage (Actual)		48.08%
Minimum Non-Federal Match	\$0.00	\$20,695.13
Limit on Public Services	\$0.00	\$217,939.20
Limit on Admin/Planning	\$0.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Road Home Housing Status Update (as of March 31st, 2015)

Covenant Deadline and Grant Recovery Letters

- This quarter OCD-DRU reached an incredible milestone of disbursing over 9 billion dollars in grants to homeowners.
- Programmatically good progress continues in assisting applicants with compliance:
 - over 48,000 (48,772) responded to program compliance and grant recovery letters,
 - Over 89,000 (89,277) or 77% homeowners have become compliant or have provided proof that they have reoccupied their damaged residence.
- Road Home Final Disposition Metrics indicate 89,050 files have been closed with the program and reached a final disposition. Therefore, 68.5% of Road Home files have a final disposition and considered complete with the Program.



- Evidence of Occupancy for Option 1 household is currently 94.2%

Most Notable Last Quarter:

- OCD-DRU executed two contracts for Social Service Liaisons (SSL) to assist homeowners related to compliance documentation and unmet need validation. These contracts were awarded to Franklin Associates and GNOHA.
- There are currently 29,381 homeowners who have entered the monitoring process for compliance with their Road Home Elevation Incentive Grant Agreement. Of this number, 11,687 (39.4%) have provided documentation to the program that their home has been elevated. This number continues to increase as applicants complete their elevation construction projects leveraging funds provided through other Parish programs and HMGP.
- At this time there are 17,794 (60%) who have been determined to be non-compliant. Total liability associated with these files is \$518 million.
- OCD-DRU has submitted recommendations to HUD regarding solutions to reduce the amount of funds for recovery through policy implementation changes which addresses alternatives to grant calculations and duplication of benefits. These solutions consider some of the applicant’s greatest challenges toward compliance and ultimately recovery. Additionally, OCD-DRU has recommended alternate solutions to assist homeowners wanting to still rehab their damaged property.
- A total of 516 homeowners have returned 14.2 million in elevation funds to the state.

Road Home Grant Recovery

- As of March 31st, there are a total of 42,084 homeowners in the grant recapture process (overall recapture number less total recapture removal). Of this number, 32,299 homeowners are in the recovery process for at least non-compliance. Compliance is described in the Road Home covenants which were signed by the homeowner prior to receiving federal funding.
- 5,013 (3.86%) of these recapture files have been removed (\$131 million) for Alternate Recovery Source (ARS). Demands letters are sent to ICF for repayments.
- A total of 1,589 homeowners (only 1.22% of all funded homeowners) have been sent to collections for overpayments. Homeowners currently in the collections process for overpayments owe \$66.5 million back to the program.
- Applicant outreach events are scheduled as needed and upon request in order to assist applicants. This quarter three different Parish outreaches were completed. In addition, it is important to note that homeowners who need special assistance are encourage to contact the program at 1-888-762-3252. Homebound visits are available.

Outcomes of APAs 58-60 (Unmet Needs)

- Compliance deadline letters were sent to 55,855 homeowners and another 46,998 grant recovery letters to this population have been mailed. A total of 19,581 homeowners have responded to the grant recovery letters.
- 1,969 request scenarios for unmet needs have been requested by homeowners. Of this number 1,386 (72%) have indicated that their elevation funds were used for repairs. Other scenarios are as follows:

Contractor Fraud	193
Involuntary Mortgage Payoff	257
Contaminated Drywall	181
Subsequent Damage	30
Theft/Vandalism	30
Other	4

- Closing for Contaminated Drywall remediation continues making progress. Ten construction project were completed 19 additional projects are in progress. It is expected these 11 projects will be complete by next quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
000, Parish Revitalization	\$0.00	\$0.00	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$348,011.49	\$0.00
0065, Homeowner Programs	\$6,496,718.18	\$2,878,471,171.66	\$2,856,399,417.38
9999, Restricted Balance	\$0.00	\$122,000,000.00	\$0.00



Activities

Project # / Title: 0065 / Homeowner Programs

Grantee Activity Number: Beacon of Hope - LMI (H300)

Activity Title: Beacon of Hope - LMI (H300)

Activity Category:

Public services

Project Number:

0065

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$94,803.55
Total Budget	\$0.00	\$94,803.55
Total Obligated	\$0.00	\$94,803.55
Total Funds Drawdown	\$0.00	\$94,803.55
Program Funds Drawdown	\$0.00	\$94,803.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$94,803.55
Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope Resrc	\$0.00	\$94,803.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to investigate option 1 Road Home applicant properties who have not fulfilled covenant requirements.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to race/ethnicity beneficiary information and household data being backed out of the Beacon of Hope - UN (H300) activity this quarter.

Joseph Rossman
>Disaster Recovery Analyst
>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	435/435	435/435	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Beacon of Hope - UN (H300)

Activity Title: Beacon of Hope - UN (H300)

Activity Category:

Public services

Project Number:

0065

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$123,135.65
Total Budget	\$0.00	\$123,135.65
Total Obligated	\$0.00	\$123,135.65
Total Funds Drawdown	\$0.00	\$123,135.65
Program Funds Drawdown	\$0.00	\$123,135.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,135.65
Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope Resrc	\$0.00	\$123,135.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to investigate option 1 Road Home applicant properties who have not fulfilled covenant requirements.

Location Description:

Orleans Parish

Activity Progress Narrative:

Race/ethnicity beneficiary information and household data is backed out this quarter, as it was entered mistakenly in the 4th quarter of 2014.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-1	0/0	0/0	565/565	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Contaminated Drywall - Rehab S&B (H3CW)
Activity Title: Contaminated Drywall - Rehab S&B (H3CW)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0065

Projected Start Date:

01/20/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/08/2016

Completed Activity Actual End Date:

Responsible Organization:

Environ International Corp.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$72,201.01	\$390,243.29
Program Funds Drawdown	\$72,201.01	\$390,243.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,201.01	\$390,243.29
Environ International Corp.	\$72,201.01	\$390,243.29
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to assist Road Home applicants who have contaminated drywall in their homes once a nationally recognized testing and remediation protocol is approved.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

As construction progresses, the newest challenges that were addressed for contaminated drywall construction projects is lead based paint abatement. Moving forward, we will continue to initiate and complete construction and establish compliance for our current contaminated drywall inventory.

Jeff Haley

>Homeowner Program Director

>225 219-9600

\$15,774 was incorrectly drawn out of the wrong activity, causing the Total Expended to differ from the Total Disbursed. This will be corrected next quarter.

Laurie Brown

Katrina/Reporting Manager

225 342-1951



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	50	140/28

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	50	141/28
# of Singlefamily Units	50	141/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	21	50	25/0	63/20	150/28	58.67
# Owner Households	4	21	50	25/0	63/20	150/28	58.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
26121 Highway 40	Bush		Louisiana	70431	Match / Y
2408 Culotta Street	Chalmette		Louisiana	70043	Match / Y
2425 Pecan Drive	Chalmette		Louisiana	70043	Match / Y
3912 Charles Drive	Chalmette		Louisiana	70043	Match / Y
1308 Maplewood Drive	Harvey		Louisiana	70058	Match / Y
421 St. Mary Street	Lake Charles		Louisiana	70615	Match / Y
2025 Fernando Court	Marrero		Louisiana	70072	Match / Y
105-107 Maryland Avenue	Metairie		Louisiana	70003	Match / Y



10831 Harrow Road	New Orleans	Louisiana	70127	Match / Y
11111 South Idlewood Court	New Orleans	Louisiana	70128	Match / Y
11130 Winchester Part Drive	New Orleans	Louisiana	70128	Match / Y
13830 Pierres Court	New Orleans	Louisiana	70129	Match / Y
1500 Paula Street	New Orleans	Louisiana	70122	Match / Y
1632 Pauline Street	New Orleans	Louisiana	70117	Match / Y
1819 Caffin Avenue	New Orleans	Louisiana	70117	Match / Y
1827 Lizardi Street	New Orleans	Louisiana	70117	Match / Y
2026 Clouet Street	New Orleans	Louisiana	70117	Match / Y
2425 Independence Street	New Orleans	Louisiana	70117	Match / Y
27 South Oakridge Court	New Orleans	Louisiana	70128	Match / Y
2711 Bristol Place	New Orleans	Louisiana	70131	Match / Y
4601 Lafon Drive	New Orleans	Louisiana	70126	Match / Y
4619 Evangeline Drive	New Orleans	Louisiana	70127	Match / Y



4637 Mandeville Street	New Orleans	Louisiana	70122	Match / Y
4654 Stephen Girard Avenue	New Orleans	Louisiana	70126	Match / Y
4800 Stemway Drive	New Orleans	Louisiana	70126	Match / Y
4841 Francisco Verrett Drive	New Orleans	Louisiana	70126	Match / Y
4859 Evangeline Drive	New Orleans	Louisiana	70127	Match / Y
4939 Wright Road	New Orleans	Louisiana	70128	Match / Y
5521 West End Blvd.	New Orleans	Louisiana	70124	Match / Y
5531 Rickert Drive	New Orleans	Louisiana	70126	Match / Y
5752 Press Drive	New Orleans	Louisiana	70126	Match / Y
5915 North Claiborne Avenue	New Orleans	Louisiana	70117	Match / Y
5917 Campus Blvd.	New Orleans	Louisiana	70126	Match / Y
6033 Campus Blvd	New Orleans	Louisiana	70126	Match / Y
6334 Canal Blvd.	New Orleans	Louisiana	70124	Match / Y
6351 Milne Blvd.	New Orleans	Louisiana	70124	Match / Y



6740 Milne Blvd.	New Orleans	Louisiana	70124	Match / Y
7400 Mayo Blvd.	New Orleans	Louisiana	70126	Match / Y
7416 Read Blvd.	New Orleans	Louisiana	70127	Match / Y
7512-7514 Dwyer Road	New Orleans	Louisiana	70126	Match / Y
7579 Berg Street	New Orleans	Louisiana	70128	Match / Y
818 Toledano Street	New Orleans	Louisiana	70115	Match / Y
9235 Olive Street	New Orleans	Louisiana	70118	Match / Y
940 North Carrollton Avenue	New Orleans	Louisiana	70119	Match / Y
1612 Deborah Drive	St. Bernard	Louisiana	70085	Match / Y
1857 Joseph Drive	St. Bernard	Louisiana	70085	Match / Y
2108 Edgar Drive	Violet	Louisiana	70092	Match / Y
2512 Reunion Drive	Violet	Louisiana	70092	Match / Y
5613 St. Matthew Circle	Violet	Louisiana	70092	Match / Y
5632 6th Street	Violet	Louisiana	70092	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Contaminated Drywall - Reloc LMI (H3CW)
Activity Title: Contaminated Drywall - Reloc LMI (H3CW)

Activity Category:

Relocation payments and assistance

Project Number:

0065

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,273,127.66
Total Budget	(\$182,704.84)	\$1,273,127.66
Total Obligated	(\$182,704.84)	\$1,273,127.66
Total Funds Drawdown	\$0.00	\$697,529.82
Program Funds Drawdown	\$0.00	\$697,529.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$746,360.46
HGI Catastrophe Service, LLC	\$0.00	\$48,776.44
Louisiana Housing Corporation	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$697,584.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

Short-Term Assistance for Rental Services (STARS) is to support the continued housing needs facing families impacted by the hurricanes of 2005 and 2008. STARS provides temporary rental assistance to Road Home Option 1 families while their home is remediated from damages of contaminated drywall.

As of April 22, 2015, 7 families have completed construction. Currently there are 40 homes in the construction phase, 5 are in the pre bid phase and 1 is receiving the rental services without construction.

The only obstacle faced for the participants in this program, is finding a unit/ landlord that will accept a 6 month lease or a month to month lease.

MaKeisha J. August

>Housing Finance Specialist



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	28	28	50/0	104/0	154/0	100.00
# Owner Households	0	28	28	50/0	104/0	154/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Contaminated Drywall - Reloc UN (H3CW)
Activity Title:	Contaminated Drywall - Reloc UN (H3CW)

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
0065

Project Title:
Homeowner Programs

Projected Start Date:
07/01/2010

Projected End Date:
06/30/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Mir, Fox, & Rodriguez

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$728,189.71
Total Budget	(\$769,203.29)	\$728,189.71
Total Obligated	(\$769,203.29)	\$728,189.71
Total Funds Drawdown	\$116,509.00	\$589,947.16
Program Funds Drawdown	\$116,509.00	\$589,947.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115,009.00	\$589,632.60
HGI Catastrophe Service, LLC	(\$1,500.00)	\$0.00
Louisiana Housing Corporation	\$116,509.00	\$213,013.00
Mir, Fox, & Rodriguez	\$0.00	\$376,619.60
Match Contributed	\$0.00	\$20,695.13

Activity Description:

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita. \$602,309.29 of this budget was moved to Road Home - NL/LMI (H3OO) to pay for the unmet needs program.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

See Activity Narrative for Contaminated Drywall - Reloc LMI (H3CW).



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	25	0/0	0/0	111/0	0.00
# Owner Households	0	0	25	0/0	0/0	111/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Road Home - NL/LMI (H300)

Activity Title: Road Home - NL/LMI (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,373,684,326.09

Total Budget

\$602,309.29

\$1,373,684,326.09

Total Obligated

\$602,309.29

\$1,373,684,326.09

Total Funds Drawdown

\$1,354,351.86

\$1,372,824,824.91

Program Funds Drawdown

\$1,354,351.86

\$1,372,816,481.64

Program Income Drawdown

\$0.00

\$8,343.27

Program Income Received

\$0.00

\$8,343.27

Total Funds Expended

\$1,572,108.47

\$1,371,423,000.27

First American Title Insurance Company of Louisiana

(\$202,086.17)

(\$8,196,062.62)

HGI Catastrophe Service, LLC

\$1,774,194.64

\$371,867,318.18

ICF International Emergency Management, LLC

\$0.00

\$0.00

Office of Community Development (OCD), Disaster Recovery

\$0.00

\$1,007,751,744.71

Match Contributed

\$0.00

\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



Activity Progress Narrative:

\$200,384.17 in homeowner returns processed through state's financial system this quarter as a prior year return. By the end of the first quarter of 2015, 166,109 applicants from the 229,432 received Road Home applications had been through the first appointment process to discuss disaster grant options. Currently, 130,052 of these applicants have been determined to be eligible for a Road Home grant. 130,244 have been through the closing process, but not all received a grant amount greater than \$0, as of 3/31/2015. Some of the 130,244 were later determined to be ineligible and the funds were returned to the state or the applicant returned the funds on his/her own. No home owners are appealing ineligibility as of 3/31/2015. Of those eligible, 130,036 have been awarded some type of a Road Home grant. Of those awarded a grant amount, none are appealing the award amount as of the end of the 1st quarter of 2015. The total amount disbursed by the Office of Community Development Disaster Recovery Unit (OCD-DRU) for closings occurring as of 3/31/2015 was \$8,929,313,357.00. The low-to-moderate income families in Louisiana are receiving \$4,830,311,110.42 or 54% of this amount. The homeowners receiving grants in the New Orleans Metro Area total 101,251 and are receiving a total of \$7,699,405,084.58. -calculations done on data in the eGrants Reporting Database

>Laurie Brown
>Katrina/Rita Reporting Manager
>225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	26	26	0/0	5349/5000	5349/5000	100.00
# of Persons	0	0	0	0/0	5243/0	5243/0	100.00
# Owner Households	0	26	26	0/0	5349/5000	5349/5000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Road Home - NU/UN (H300)

Activity Title: Road Home - NU/UN (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$885,901,199.04

Total Budget

\$232,429.84

\$885,901,199.04

Total Obligated

\$232,429.84

\$887,901,199.04

Total Funds Drawdown

\$45,951.23

\$884,531,356.61

Program Funds Drawdown

\$45,951.23

\$884,517,830.35

Program Income Drawdown

\$0.00

\$13,526.26

Program Income Received

\$0.00

\$13,526.26

Total Funds Expended

\$358,530.10

\$886,838,673.03

First American Title Insurance Company of Louisiana

(\$253,544.16)

(\$12,766,588.86)

HGI Catastrophe Service, LLC

\$612,074.26

\$207,979,827.52

ICF International Emergency Management, LLC

\$0.00

\$691,613,079.95

Office of Community Development (OCD), Disaster Recovery

\$0.00

\$12,354.42

Match Contributed

\$0.00

\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



Activity Progress Narrative:

See Activity Narrative for Road Home - LMI (H300).
 \$251,014.94 in homeowner returns processed through state's financial system this quarter as a prior year return.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired voluntarily	0		0/0	
Total acquisition compensation to	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-33	0/0	0/0	6461/7000	0.00
# of Persons	0	0	0	0/0	0/0	2902/0	0.00
# Owner Households	0	0	-33	0/0	0/0	6461/7000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Road Home - PD (H300)

Activity Title: Road Home - PD (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

H300 - PD PIA

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$392,355,374.46

Total Budget

\$748,649.34

\$392,355,374.46

Total Obligated

\$739,087.00

\$390,345,812.12

Total Funds Drawdown

\$4,126,716.20

\$389,516,769.42

Program Funds Drawdown

\$4,125,202.86

\$389,217,994.58

Program Income Drawdown

\$1,513.34

\$298,774.84

Program Income Received

\$166.36

\$298,774.84

Total Funds Expended

\$4,250,949.45

\$392,734,830.54

American Office Machines, Inc.

\$0.00

\$1,756.80

Andrus Security Co #786

\$0.00

\$5,049.36

Armstrong Relocation Co., LLC

\$0.00

\$9,425.00

AT&T Computer Sciences Corporation

\$0.00

\$1,070.40

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$1,563.33

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$60,507.38

Atlassian Pty Ltd.

\$0.00

\$7,272.00

Atmosphere Movers Inc.

\$0.00

\$3,500.40

Beau Box Property Management LLC

\$0.00

\$1,458.52

Bellsouth Telecommunications Inc. DBA AT&T Louisiana

\$0.00

\$791.64

Benjamin C. Foret

\$0.00

\$144.00

Blue Streak Technologies LLC

\$0.00

\$72,000.00

Breazeale, Sachse & Wilson LLP

\$0.00

\$0.00

Brent A Rideau

\$0.00

\$72.00

Brookwood Properties LLC DBA The Storage Center

\$0.00

\$21,293.60

Bruno & Bruno

\$0.00

\$132,778.20

Carleton, Dunlap, Olinde, Moore & Bohman, LLC

\$0.00

\$128,859.41

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

\$0.00

\$931,896.69



Central Parking System of Louisiana Inc.	\$0.00	\$2,739.53
CGI Technologies and Solutions	\$0.00	\$22,886,952.46
Christovich & Kearney LLP	\$0.00	\$6,328.86
Cintas Corporation #2	\$0.00	\$16,373.81
Citrix Systems Inc. and Subsidiaries	\$0.00	\$1,695.79
Crockett's Security Guard Service, Inc.	\$0.00	\$30,693.75
Cure, Knaak & Bell	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$205,972.80
Department of Public Safety Motor Vehicle Bureau	\$0.00	\$79.50
Don J. Wallace	\$0.00	\$144.00
Dunlap Fiore, LLC	\$0.00	\$966,723.66
Dwayne Washington	\$0.00	\$54.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$169.58
East Skelly LLC	\$0.00	\$0.00
Eddie Guidry	\$0.00	\$1,741.40
Elijah Jenkins Jr.	\$0.00	\$4,015.40
Embarcadero Technologies	\$0.00	\$2,071.80
EMC Corporation	\$0.00	\$245,684.56
Environ International Corp.	\$137,101.51	\$359,175.90
Environmental Systems Research Institute Inc.	\$0.00	\$6,475.70
Federal Express Corp.	\$0.00	\$10.15
FGS Building Venture LLC	\$151,920.79	\$1,693,526.41
FIA Card Services NA DBA Bank of America	\$0.00	\$131.69
First American Title Insurance Company of Louisiana	\$0.00	\$50,896.11
Francioni Builders, Inc.	\$0.00	\$0.00
Frilot, Partridge, Kohnke & Clements, LLC	\$0.00	\$696,737.07
Garrison, Yount, Forte & Mulcahy, LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$13,752.95
HGI Catastrophe Service, LLC	\$3,275,139.76	\$102,726,425.49
ICF International Emergency Management, LLC	\$0.00	(\$2,439.68)
InCircuit Development Corp.	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,928.80
James Green	\$0.00	\$1,165.60
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$19,665.85
Jeffrey Ray Ponder	\$0.00	\$2,793.60
Kade Babin	\$0.00	\$1,973.60
Kawanda Lane	\$0.00	\$2,880.00
Kevin Robinson	\$0.00	\$1,980.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$27,170.05
Louisiana Office of Technology Services	\$258,708.01	\$258,708.01
Mark Roberts	\$0.00	\$5,575.60

Metastorm Inc.	\$0.00	\$28,955.34
MIE Properties - LA LLC	\$0.00	\$527,344.56
Mythics, Inc.	\$0.00	\$44,859.63
O'Neill J. Vappie III	\$0.00	\$5,865.60
Office Facilities Corporation Division of Administration Office	\$0.00	\$0.00
Office Furniture World Inc.	\$0.00	\$12,845.00
Office of Community Development (OCD), Disaster Recovery	\$218,261.68	\$245,120,266.36
Office of Computing Services	\$0.00	\$62,608.08
Office Telecommunications Mgmt	\$0.00	\$666,288.14
Open Text, Inc.	\$0.00	\$82,568.77
Patrick Roberts	\$0.00	\$210.00
Pictometry International Corp.	\$0.00	\$13,315.06
Preston Law Firm, LLC	\$0.00	\$0.00
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$209,817.70	\$772,370.88
Rachel Hurd	\$0.00	\$72.00
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$0.00
Richard L. Decuir Jr.	\$0.00	\$10,810.80
River Parish Security	\$0.00	\$604.00
Secure Data Solutions Inc.	\$0.00	\$6,633.88
Shaw Environmental, Inc.	\$0.00	\$2,214,414.77
SHI International Inc.	\$0.00	\$747,812.29
Shows, Cali, Berthelot & Walsh, LLP	\$0.00	\$508,811.57
Shred It Dallas-New Orleans	\$0.00	\$3,659.31
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$837.60
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$6,023.03
STR Grants, LLC	\$0.00	\$8,399,800.83
Tarik Mokdaf	\$0.00	\$1,530.00
Tejuanya R. Evans	\$0.00	\$72.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$106,174.38
Troy Gibson	\$0.00	\$3,768.80
U.S. Postmaster No. 1 Main Office Window Services	\$0.00	\$0.00
Usry, Weeks & Matthews APLC	\$0.00	\$0.00
Venyy Solutions Inc.	\$0.00	\$1,582,482.62
VM Ware Inc.	\$0.00	\$11,007.63
Voyager Fleet Systems Inc.	\$0.00	\$1,355.36
W. W. Grainger	\$0.00	\$754.56
Watt, Tieder, Hoffar & Fitzgerald, LLP	\$0.00	\$25,142.55
Worley Catastrophe Response	\$0.00	\$3,750.00
Xerox Corp.	\$0.00	\$101,077.61
Zoho Corp.	\$0.00	\$20,028.00

Zoho Corporation	\$0.00	\$8,097.50
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
HGI Catastrophe Service, LLC	Payment for compensation and incentives (Louisiana only)	0065	Road Home - NL/LMI (H300)	Road Home - NL/LMI (H300)	General Account
HGI Catastrophe Service, LLC	Payment for compensation and incentives (Louisiana only)	0065	Road Home - NU/UN (H300)	Road Home - NU/UN (H300)	General Account

Activity Description:

Road Home program delivery costs.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Discrepancy between disbursed and expended for the 1st quarter 2015 is due to timing issues and \$17,385.24 in withheld retainage. See attached financial reconciliation for the quarter for more details.

Karen Bourgeois

>Budget Analyst

>225 219-9600

These expenditures represent program delivery costs for the Road Home Program.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Name: H300 - PD - 1st Qtr 2015 Final Reconciliation.xlsx



Grantee Activity Number: Road Home - S&B (H300)

Activity Title: Road Home - S&B (H300)

Activity Category:

Disposition

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

H300 - SB PIA

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$222,147,072.00
Total Budget	(\$739,087.00)	\$222,147,072.00
Total Obligated	(\$739,087.00)	\$222,147,072.00
Total Funds Drawdown	\$782,502.22	\$208,055,204.41
Program Funds Drawdown	\$782,502.22	\$207,904,677.12
Program Income Drawdown	\$0.00	\$150,527.29
Program Income Received	\$0.00	\$150,527.29
Total Funds Expended	\$782,502.22	\$208,569,957.56
FGS Building Venture LLC	\$894.08	\$894.08
Louisiana Land Trust	\$774,130.31	\$208,520,871.99
Office Facilities Corporation Division of Administration Office	\$7,477.83	\$48,191.49
Match Contributed	\$0.00	\$0.00

Activity Description:

This funding is being expended to maintain single family homes falling in the option 2 and 3 categories of the Road Home Program.

H300-SB represents the Louisiana Land Trust contract for \$236 million. A portion of these funds were expended in Grants 1 and 2, therefore, reducing the budget of this activity. Also, \$739,087 of the \$236 million was moved from the H300-SB budget to the H300-PD budget to cover LLT's STR expenditures paid out of the H300-PD activity.

Location Description:

Hurricane effected parishes.

Activity Progress Narrative:

The total number of Road Home option 2 and 3 properties sold or returned to the parishes this quarter was 21. To-date, Allen, Cameron, East Feliciana, Iberia, Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, Tangipahoa, and Terrebonne Parishes have received properties to be used on OCD/DRU approved projects. The program income received for the sale of these homes is being reported in Grant 2 under each parish as a parish revitalization activity. Funding for this activity is used to maintain option 2 and 3 single family homes purchased by the State via the Road Home Program. This is the 25th quarter funds have been expended to maintain these homes.



>Laurie Brown
 >Katrina/Rita Reporting Manager
 >225 342-1951
 Please see attached document for the reconciliation between Total Expended and Total Disbursed.
 Karen Bourgeois
 >Financial Analyst
 >225 219-9600

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	21	10546/10613

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	21	10530/10613
# of Singlefamily Units	21	10530/10613

Beneficiaries Performance Measures

# of Households	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents



Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	46
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3403
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1