

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$56,457,669	\$9,190,853	\$125,984,345	\$6,440,853	\$6,440,853	(\$119,543,492)	(94.89%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$44,490,849	\$63,988,612	\$85,005,035	\$19,997,789	\$19,997,789	(\$65,007,246)	(76.47%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$100,948,518</b>	<b>\$73,179,465</b>	<b>\$210,989,380</b>	<b>\$26,438,642</b>	<b>\$26,438,642</b>	<b>(\$184,550,738)</b>	<b>(87.47%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

**945 - State Aid to Local Government Entities**

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$56,457,669	\$9,190,853	\$125,984,345	\$6,440,853	\$6,440,853	(\$119,543,492)	(94.89%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$44,490,849	\$63,988,612	\$85,005,035	\$19,997,789	\$19,997,789	(\$65,007,246)	(76.47%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$100,948,518</b>	<b>\$73,179,465</b>	<b>\$210,989,380</b>	<b>\$26,438,642</b>	<b>\$26,438,642</b>	<b>(\$184,550,738)</b>	<b>(87.47%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**945 - State Aid to Local Government Entities**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$125,984,345	\$0	\$0	\$85,005,035	\$0	\$210,989,380	0	Existing Operating Budget as of 12/01/2022
(\$116,793,492)	\$0	\$0	(\$21,016,423)	\$0	(\$137,809,915)	0	Statewide Adjustments
(\$2,750,000)	\$0	\$0	(\$43,990,823)	\$0	(\$46,740,823)	0	Other Adjustments
<b>\$6,440,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,997,789</b>	<b>\$0</b>	<b>\$26,438,642</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$116,793,492)	\$0	\$0	(\$21,016,423)	\$0	(\$137,809,915)	0	Non-recurring Carryforwards
<b>(\$116,793,492)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$21,016,423)</b>	<b>\$0</b>	<b>(\$137,809,915)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**945 - State Aid to Local Government Entities**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,255,324)	\$0	(\$1,255,324)	0	Aligns the Beautification and Improvement of the New Orleans City Park Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$151,054)	\$0	(\$151,054)	0	Aligns the Calcasieu Parish Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$126,662)	\$0	(\$126,662)	0	Aligns the St. Landry Parish Excellence Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$1,457,783)	\$0	(\$1,457,783)	0	Aligns the Tobacco Tax Health Care Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$33,000,000)	\$0	(\$33,000,000)	0	Non-recurs Statutory Dedications out of the Hurricane Ida Recovery Fund. The source of the revenue for this fund in FY23 was a deposit of State General Fund (Direct). Resources from this fund were used to make full or partial payments to political subdivisions not fully compensated for damages incurred during Hurricane Ida.
\$0	\$0	\$0	(\$8,000,000)	\$0	(\$8,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Main Street Recovery Rescue Plan Fund. Resources from this fund were derived from the American Rescue Plan Act of 2021 and were used to administer an extension of the LA Loggers Relief Program until the end of FY23.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Reduces \$250,000 provided to the Delta Agriculture and Sustainability District. This funding was a one-time allocation for FY23.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Reduces \$2M provided to the City of Monroe for their Biomedical Innovation Center. This funding was a one-time allocation for FY23.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Reduces \$500,000 provided to the Louisiana Alliance of Boys and Girls Clubs. This funding was a one-time allocation for FY23.
(\$2,750,000)	\$0	\$0	(\$43,990,823)	\$0	(\$46,740,823)	0	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$125,984,345	\$0	\$0	\$85,005,035	\$0	\$210,989,380	0	Existing Operating Budget
(\$116,793,492)	\$0	\$0	(\$21,016,423)	\$0	(\$137,809,915)	0	Statewide Adjustments
(\$2,750,000)	\$0	\$0	(\$43,990,823)	\$0	(\$46,740,823)	0	Other Adjustments
<b>\$6,440,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,997,789</b>	<b>\$0</b>	<b>\$26,438,642</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$116,793,492)	\$0	\$0	(\$21,016,423)	\$0	(\$137,809,915)	0	Non-recurring Carryforwards
<b>(\$116,793,492)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$21,016,423)</b>	<b>\$0</b>	<b>(\$137,809,915)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,255,324)	\$0	(\$1,255,324)	0	Aligns the Beautification and Improvement of the New Orleans City Park Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$151,054)	\$0	(\$151,054)	0	Aligns the Calcasieu Parish Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$126,662)	\$0	(\$126,662)	0	Aligns the St. Landry Parish Excellence Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$1,457,783)	\$0	(\$1,457,783)	0	Aligns the Tobacco Tax Health Care Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$33,000,000)	\$0	(\$33,000,000)	0	Non-recurs Statutory Dedications out of the Hurricane Ida Recovery Fund. The source of the revenue for this fund in FY23 was a deposit of State General Fund (Direct). Resources from this fund were used to make full or partial payments to political subdivisions not fully compensated for damages incurred during Hurricane Ida.
\$0	\$0	\$0	(\$8,000,000)	\$0	(\$8,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Main Street Recovery Rescue Plan Fund. Resources from this fund were derived from the American Rescue Plan Act of 2021 and were used to administer an extension of the LA Loggers Relief Program until the end of FY23.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Reduces \$250,000 provided to the Delta Agriculture and Sustainability District. This funding was a one-time allocation for FY23.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Reduces \$2M provided to the City of Monroe for their Biomedical Innovation Center. This funding was a one-time allocation for FY23.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Reduces \$500,000 provided to the Louisiana Alliance of Boys and Girls Clubs. This funding was a one-time allocation for FY23.
(\$2,750,000)	\$0	\$0	(\$43,990,823)	\$0	(\$46,740,823)	0	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**9451 - Miscellaneous Aid**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$125,984,345	\$0	\$0	\$85,005,035	\$0	\$210,989,380	0	Existing Operating Budget as of 12/01/2022
(\$116,793,492)	\$0	\$0	(\$21,016,423)	\$0	(\$137,809,915)	0	Statewide Adjustments
(\$2,750,000)	\$0	\$0	(\$43,990,823)	\$0	(\$46,740,823)	0	Other Adjustments
<b>\$6,440,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,997,789</b>	<b>\$0</b>	<b>\$26,438,642</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$116,793,492)	\$0	\$0	(\$21,016,423)	\$0	(\$137,809,915)	0	Non-recurring Carryforwards
<b>(\$116,793,492)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$21,016,423)</b>	<b>\$0</b>	<b>(\$137,809,915)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**9451 - Miscellaneous Aid**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,255,324)	\$0	(\$1,255,324)	0	Aligns the Beautification and Improvement of the New Orleans City Park Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$151,054)	\$0	(\$151,054)	0	Aligns the Calcasieu Parish Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$126,662)	\$0	(\$126,662)	0	Aligns the St. Landry Parish Excellence Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$1,457,783)	\$0	(\$1,457,783)	0	Aligns the Tobacco Tax Health Care Fund with the most recent Revenue Estimating Conference forecast.
\$0	\$0	\$0	(\$33,000,000)	\$0	(\$33,000,000)	0	Non-recurs Statutory Dedications out of the Hurricane Ida Recovery Fund. The source of the revenue for this fund in FY23 was a deposit of State General Fund (Direct). Resources from this fund were used to make full or partial payments to political subdivisions not fully compensated for damages incurred during Hurricane Ida.
\$0	\$0	\$0	(\$8,000,000)	\$0	(\$8,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Main Street Recovery Rescue Plan Fund. Resources from this fund were derived from the American Rescue Plan Act of 2021 and were used to administer an extension of the LA Loggers Relief Program until the end of FY23.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Reduces \$250,000 provided to the Delta Agriculture and Sustainability District. This funding was a one-time allocation for FY23.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Reduces \$2M provided to the City of Monroe for their Biomedical Innovation Center. This funding was a one-time allocation for FY23.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Reduces \$500,000 provided to the Louisiana Alliance of Boys and Girls Clubs. This funding was a one-time allocation for FY23.
(\$2,750,000)	\$0	\$0	(\$43,990,823)	\$0	(\$46,740,823)	0	<b>Total</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**9451 - Miscellaneous Aid**

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$56,457,669	\$9,190,853	\$125,984,345	\$6,440,853	\$6,440,853	(\$119,543,492)	(94.89%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$44,490,849	\$63,988,612	\$85,005,035	\$19,997,789	\$19,997,789	(\$65,007,246)	(76.47%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$100,948,518</b>	<b>\$73,179,465</b>	<b>\$210,989,380</b>	<b>\$26,438,642</b>	<b>\$26,438,642</b>	<b>(\$184,550,738)</b>	<b>(87.47%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary**  
**Executive Budget**

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$100,948,518	\$73,179,465	\$210,989,380	\$26,438,642	\$26,438,642	(\$184,550,738)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$100,948,518</b>	<b>\$73,179,465</b>	<b>\$210,989,380</b>	<b>\$26,438,642</b>	<b>\$26,438,642</b>	<b>(\$184,550,738)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$100,948,518</b>	<b>\$73,179,465</b>	<b>\$210,989,380</b>	<b>\$26,438,642</b>	<b>\$26,438,642</b>	<b>(\$184,550,738)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Agency**  
**Executive Budget**

**945 - State Aid to Local Government Entities**

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$100,948,518	\$73,179,465	\$210,989,380	\$26,438,642	\$26,438,642	(\$184,550,738)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$100,948,518</b>	<b>\$73,179,465</b>	<b>\$210,989,380</b>	<b>\$26,438,642</b>	<b>\$26,438,642</b>	<b>(\$184,550,738)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$100,948,518</b>	<b>\$73,179,465</b>	<b>\$210,989,380</b>	<b>\$26,438,642</b>	<b>\$26,438,642</b>	<b>(\$184,550,738)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

**9451 - Miscellaneous Aid**

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$100,948,518	\$73,179,465	\$210,989,380	\$26,438,642	\$26,438,642	(\$184,550,738)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$100,948,518</b>	<b>\$73,179,465</b>	<b>\$210,989,380</b>	<b>\$26,438,642</b>	<b>\$26,438,642</b>	<b>(\$184,550,738)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$100,948,518</b>	<b>\$73,179,465</b>	<b>\$210,989,380</b>	<b>\$26,438,642</b>	<b>\$26,438,642</b>	<b>(\$184,550,738)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**  
**Executive Budget**

Statutory Dedications	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
St. Landry Parish Excellence Fund	\$357,229	\$826,662	\$826,662	\$700,000	\$700,000	(\$126,662)
Calcasieu Parish Fund	\$939,651	\$1,042,267	\$1,042,267	\$891,213	\$891,213	(\$151,054)
Tobacco Tax Health Care Fund	\$8,938,365	\$10,688,507	\$11,553,790	\$9,230,724	\$9,230,724	(\$2,323,066)
Bossier Parish Truancy Program Fund	\$311,452	\$364,883	\$364,883	\$364,883	\$364,883	\$0
Beautification/Improvement N.O. City	\$1,192,499	\$3,187,624	\$3,187,624	\$1,932,300	\$1,932,300	(\$1,255,324)
Greater New Orleans Sports Foundation	\$1,152,197	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Algiers Economic Development Foundation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Beautification Proj. for N.O.	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Friends of NORD Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Gentilly Development District Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Regional Maintenance & Improvement Fund	\$316,202	\$2,923,023	\$5,529,844	\$2,923,023	\$2,923,023	(\$2,606,821)
Sports Facility Assistance Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Rehab. for the Blind/Visually Impaired	\$2,115,920	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Fiscal Administrator Revolving Loan Fund	\$0	\$455,646	\$455,646	\$455,646	\$455,646	\$0
Louisiana Main Street Recovery Rescue	\$5,714,387	\$8,000,000	\$8,497,266	\$0	\$0	(\$8,497,266)
Southwest La Hurricane Recovery Fund	\$12,991,003	\$0	\$17,008,998	\$0	\$0	(\$17,008,998)
Louisiana Nonprofit Assistance Fund	\$9,961,944	\$0	\$38,055	\$0	\$0	(\$38,055)
Hurricane Ida Recovery Fund	\$0	\$33,000,000	\$33,000,000	\$0	\$0	(\$33,000,000)
<b>Total:</b>	<b>\$44,490,849</b>	<b>\$63,988,612</b>	<b>\$85,005,035</b>	<b>\$19,997,789</b>	<b>\$19,997,789</b>	<b>(\$65,007,246)</b>

**Statutory Dedication and Fund Account Summary - Agency  
Executive Budget**

**945 - State Aid to Local Government Entities**

Statutory Dedications	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
St. Landry Parish Excellence Fund	\$357,229	\$826,662	\$826,662	\$700,000	\$700,000	(\$126,662)
Calcasieu Parish Fund	\$939,651	\$1,042,267	\$1,042,267	\$891,213	\$891,213	(\$151,054)
Tobacco Tax Health Care Fund	\$8,938,365	\$10,688,507	\$11,553,790	\$9,230,724	\$9,230,724	(\$2,323,066)
Bossier Parish Truancy Program Fund	\$311,452	\$364,883	\$364,883	\$364,883	\$364,883	\$0
Beautification/Improvement N.O. City	\$1,192,499	\$3,187,624	\$3,187,624	\$1,932,300	\$1,932,300	(\$1,255,324)
Greater New Orleans Sports Foundation	\$1,152,197	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Algiers Economic Development Foundation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Beautification Proj. for N.O.	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Friends of NORD Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Gentilly Development District Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Regional Maintenance & Improvement Fund	\$316,202	\$2,923,023	\$5,529,844	\$2,923,023	\$2,923,023	(\$2,606,821)
Sports Facility Assistance Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Rehab. for the Blind/Visually Impaired	\$2,115,920	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Fiscal Administrator Revolving Loan Fund	\$0	\$455,646	\$455,646	\$455,646	\$455,646	\$0
Louisiana Main Street Recovery Rescue	\$5,714,387	\$8,000,000	\$8,497,266	\$0	\$0	(\$8,497,266)
Southwest La Hurricane Recovery Fund	\$12,991,003	\$0	\$17,008,998	\$0	\$0	(\$17,008,998)
Louisiana Nonprofit Assistance Fund	\$9,961,944	\$0	\$38,055	\$0	\$0	(\$38,055)
Hurricane Ida Recovery Fund	\$0	\$33,000,000	\$33,000,000	\$0	\$0	(\$33,000,000)
<b>Total:</b>	<b>\$44,490,849</b>	<b>\$63,988,612</b>	<b>\$85,005,035</b>	<b>\$19,997,789</b>	<b>\$19,997,789</b>	<b>(\$65,007,246)</b>

Statutory Dedication and Fund Account Summary - Agency  
Executive Budget

Statutory Dedication and Fund Account Summary - Program  
Executive Budget

9451 - Miscellaneous Aid

Statutory Dedications	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
St. Landry Parish Excellence Fund	\$357,229	\$826,662	\$826,662	\$700,000	\$700,000	(\$126,662)
Calcasieu Parish Fund	\$939,651	\$1,042,267	\$1,042,267	\$891,213	\$891,213	(\$151,054)
Tobacco Tax Health Care Fund	\$8,938,365	\$10,688,507	\$11,553,790	\$9,230,724	\$9,230,724	(\$2,323,066)
Bossier Parish Truancy Program Fund	\$311,452	\$364,883	\$364,883	\$364,883	\$364,883	\$0
Beautification/Improvement N.O. City	\$1,192,499	\$3,187,624	\$3,187,624	\$1,932,300	\$1,932,300	(\$1,255,324)
Greater New Orleans Sports Foundation	\$1,152,197	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Algiers Economic Development Foundation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Beautification Proj. for N.O.	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Friends of NORD Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Gentilly Development District Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Regional Maintenance & Improvement Fund	\$316,202	\$2,923,023	\$5,529,844	\$2,923,023	\$2,923,023	(\$2,606,821)
Sports Facility Assistance Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Rehab. for the Blind/Visually Impaired	\$2,115,920	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Fiscal Administrator Revolving Loan Fund	\$0	\$455,646	\$455,646	\$455,646	\$455,646	\$0
Louisiana Main Street Recovery Rescue	\$5,714,387	\$8,000,000	\$8,497,266	\$0	\$0	(\$8,497,266)
Southwest La Hurricane Recovery Fund	\$12,991,003	\$0	\$17,008,998	\$0	\$0	(\$17,008,998)
Louisiana Nonprofit Assistance Fund	\$9,961,944	\$0	\$38,055	\$0	\$0	(\$38,055)
Hurricane Ida Recovery Fund	\$0	\$33,000,000	\$33,000,000	\$0	\$0	(\$33,000,000)
<b>Total:</b>	<b>\$44,490,849</b>	<b>\$63,988,612</b>	<b>\$85,005,035</b>	<b>\$19,997,789</b>	<b>\$19,997,789</b>	<b>(\$65,007,246)</b>

**Statutory Dedication and Fund Account Summary - Program  
Executive Budget**