

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for November 2018

Report Date: 12/1/2018

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	438,223,344	438,223,344	-
2nd Allocation	620,467,205	620,467,205	-
3rd Allocation	34,522,022	34,522,022	-
	1,093,212,571	1,093,212,571	-

Parish Program	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes*	562,526,122	562,371,933	154,189	485,220,805	487,791,186	2,570,381	74,734,936
	562,526,122	562,371,933	154,189	485,220,805	487,791,186	2,570,381	74,734,936

Housing Programs	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	23,907,430	23,956,132	48,702	1,043,868
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	0
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	-	567,835
Soft Second Mortgage Program	5,104,455	5,104,455	-	-	-	-	5,104,455
	123,503,300	123,503,300	-	116,738,439	116,787,142	48,702	6,716,159

Infrastructure Programs	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	22,834,301	22,839,558	5,256	7,558,739
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	-	-
Municipal Infrastructure	35,092,338	35,068,553	23,785	31,132,492	31,132,492	-	3,959,846
Economic Development and Growth Infrastructure	80,000,000	80,000,000	-	68,485,782	68,569,800	84,018	11,430,200
	162,565,292	162,541,507	23,785	139,527,233	139,616,507	89,274	22,948,785

Economic Development Programs	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	51,040,486	51,040,486	-	756,819
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
	83,626,614	83,626,614	-	82,869,795	82,869,795	-	756,819

Agriculture	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	38,742,433	38,742,433	-	38,742,433	38,742,433	-	-
Agri-business Recovery Loan Assistance	9,157,033	9,157,033	-	9,157,033	9,157,033	-	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-
Agriculture Administration	908,870	908,870	-	756,421	756,421	-	152,449
	58,808,336	58,808,336	-	58,655,887	58,655,887	-	152,449

Fisheries	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	15,112,375	15,112,375	-	15,112,375	15,112,375	-	-
Wholesale Dealer Broker G&L	8,305,005	8,305,005	-	8,305,005	8,305,005	-	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	1,496,344	-	-
Sustainable Coastal Communities	7,925,000	7,925,000	-	7,670,853	7,670,853	-	254,147
Fisheries Technical Assistance	124,788	124,788	-	124,788	124,788	-	-
Fishing Industry Modernization	94,164	94,164	-	94,164	94,164	-	0
Fisheries Administration	458,281	458,281	-	458,281	458,281	-	0
	33,515,957	33,515,957	-	33,261,809	33,261,809	-	254,147

Administration and Planning	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	13,030,717	12,924,438	106,278	12,926,076	12,926,076	-	104,641
Planning	5,676,130	3,295,212	2,380,918	3,312,896	3,312,896	-	2,363,234
Administration**	49,960,104	N/A	N/A	37,522,680	37,710,450	187,769	12,249,655
	68,666,951	N/A	N/A	53,761,652	53,949,421	187,769	14,717,530

Gustav/Ike CDBG Program Totals	1,093,212,571	1,040,587,297	2,665,171	970,035,620	972,931,747	2,896,127	120,280,824
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* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.