

**Grantee: Louisiana**

**Grant: B-06-DG-22-0001**

**July 1, 2016 thru September 30, 2016 Performance Report**

---



**Grant Number:**

B-06-DG-22-0001

**Obligation Date:**

05/16/2006

**Award Date:**

05/09/2006

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$6,210,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**LOCCS Authorized Amount:**

\$6,210,000,000.00

**Estimated PI/RL Funds:**

\$11,110,956.86

**Total Budget:**

\$6,221,110,956.86

**Disasters:****Declaration Number**

FEMA-DR-1603-LA

FEMA-DR-1607-LA

**Narratives****Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$8,110,209,631.35

**Total Budget**

\$2,698,062.57

\$6,221,108,338.86

**Total Obligated**

\$478,779.13

\$6,209,366,575.20

**Total Funds Drawdown**

\$10,125,932.41

\$6,097,713,565.99

**Program Funds Drawdown**

\$10,125,932.41

\$6,089,131,183.70

**Program Income Drawdown**

\$0.00

\$8,582,382.29

**Program Income Received**

\$607,846.07

\$11,110,956.95

**Total Funds Expended**

\$10,231,520.29

\$6,098,408,684.68

**Match Contributed**

\$0.00

(\$1,425,000,000.00)



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.21%
Overall Benefit Percentage (Actual)		56.01%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$933,166,643.53	\$169,237,169.77
Limit on Admin/Planning	\$1,244,222,191.37	\$197,981,248.47
Limit on State Admin	\$311,055,547.84	\$151,094,603.77

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During the 3rd quarter of 2016, a total of \$20.7 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 11% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. 150 of the 756 Katrina/Rita recovery activities have been closed out as of 9/30/2016. Details on project costs, beneficiary data and performance measures can be found within this document.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$11,681,715.15	\$8,808,318.15
0003, Housing for Renters - Single Family	\$0.00	\$237,190,795.43	\$235,943,584.66
0004, First Time Homebuyer	\$0.00	\$39,100,000.00	\$36,730,289.67
0005, Soft Seconds	\$136,227.25	\$72,600,000.00	\$68,487,052.03
0006, Non-Profit Rebuilding	\$0.00	\$20,000,000.00	\$10,856,441.92
0007, Restoration HomelessSupport	\$415,679.76	\$26,510,329.49	\$25,163,985.34
0008, Homeowner Rehabilitation	\$230,652.71	\$4,000,000.00	\$3,327,360.65
0009, Other Housing Activities	\$0.00	\$26,929,201.06	\$25,840,635.70
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$3,779,922.29	\$621,393,334.00	\$579,122,511.82



0022, Infrastructure - Local Government	\$1,392,442.42	\$139,721,488.00	\$135,144,247.85
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$1,289,893.89	\$243,750,000.00	\$210,897,053.93
0025, Infrastructure - Fisheries Assistance	\$533,522.40	\$25,489,735.59	\$21,333,897.86
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$2,525,554.90
0030, Economic Development	\$12,190.01	\$322,531,987.60	\$310,426,291.11
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$3,784,520.40	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$15,661.43	\$15,500,000.00	\$15,001,873.67
0092, Technical Assistance	\$28,283.74	\$1,420,000.00	\$1,047,263.70
0099, Administrative Costs	\$2,291,456.51	\$133,438,572.25	\$125,903,374.93
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** Piggyback - Lafitte 89 (HTXC-0071)

**Activity Title:** Piggyback - Lafitte 89 (HTXC-0071)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

02/13/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

02/12/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafitte Market Rate Rental LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$7,375,678.15

**Total Budget**

\$0.00

\$7,375,678.15

**Total Obligated**

\$0.00

\$7,375,678.15

**Total Funds Drawdown**

\$0.00

\$7,375,678.15

**Program Funds Drawdown**

\$0.00

\$7,375,678.15

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,375,678.15

Lafitte Market Rate Rental LLC

\$0.00

\$7,375,678.15

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 2 funds \$15,278,156.98 of the program. This activity holds 29 of the units. The remaining units are in Piggyback - Lafitte 89 (H2XC-0071) Non-PI and Piggyback - Lafitte 89 (PG02).

**Location Description:**

2200 Lafitte Street New Orleans, LA 70119

**Activity Progress Narrative:**

Demographics - 100% reporting - 29 of 29 units rented.

Dione Milton

Compliance Examiner

(225)763-8878



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	29	29/29
# of Multifamily Units	29	29/29

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	18	29	0/0	18/15	29/29	62.07
# Renter Households	0	18	29	0/0	18/15	29/29	62.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0003 / Housing for Renters - Single Family

**Grantee Activity Number:** Small Rental (HSRP)

**Activity Title:** Small Rental (HSRP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC



<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,300,000.00
<b>Total Budget</b>	\$0.00	\$232,300,000.00
<b>Total Obligated</b>	\$0.00	\$232,300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$231,053,305.23
<b>Program Funds Drawdown</b>	\$0.00	\$231,053,305.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$250.00)	\$231,015,147.53
ACS State and Local Solutions	\$0.00	\$21,891,011.61
AT&T Computer Sciences Corporation	\$0.00	\$4.81
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$404.62
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$22,292.73
Atlassian Pty Ltd.	\$0.00	\$3,456.00
Atmosphere Movers Inc.	\$0.00	\$28,433.60
Bayou Title Inc.	(\$250.00)	\$66,818,360.20
Beau Box Property Management LLC	\$0.00	\$1,490.00
Blue Streak Technologies LLC	\$0.00	\$9,600.00
CGI Technologies and Solutions	\$0.00	\$5,006,360.44
Dell Marketing LP State & Local Governments	\$0.00	\$77,470.51
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	\$0.00	\$90,958,589.13
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,680,872.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32



SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venyu Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, “doubles” and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

Funds returned due to loan repayment.  
 Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

### Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3382/3387	
# of Singlefamily Units	0		3382/3387	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2894/2897	3384/3387	85.52
# Renter Households	0	0	0	0/0	2894/2897	3384/3387	85.52

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0005 / Soft Seconds

<b>Grantee Activity Number:</b>	<b>HSSD - Orleans PI</b>
<b>Activity Title:</b>	<b>HSSD Orleans Parish Program Income</b>

**Activity Category:**

Administration

**Project Number:**

0005

**Projected Start Date:**

01/01/1999

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Soft Seconds PIA

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$179,000.00



<b>Total Budget</b>	\$0.00	\$179,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$99,000.00	\$179,000.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a placeholder for program income for the Orleans Parish Soft Seconds program to be used for future Orleans Parish Soft Seconds mortgages.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HSSD - Orleans Soft Seconds - LMI

**Activity Title:** HSSD - Orleans Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,767,640.12
<b>Total Budget</b>	\$0.00	\$42,767,640.12
<b>Total Obligated</b>	\$0.00	\$42,767,640.12
<b>Total Funds Drawdown</b>	\$58,000.00	\$42,672,052.58
<b>Program Funds Drawdown</b>	\$58,000.00	\$42,672,052.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,000.00	\$43,253,879.85
City of New Orleans - K/R	\$58,000.00	\$43,253,879.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding



principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes.

### Activity Progress Narrative:

Soft Seconds Mortgage Program providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the borrower's Area Median Income (AMI) and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. There is under \$500,000 left in the program. 99% of program funds have been expended. The program should be fully expended and in closeout stage by end of 1st quarter 2017. Two loans closed this quarter.

Brenda Evans  
Program Administrator  
225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	708/383
# of Singlefamily Units	2	708/383

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	69/0	618/383	687/383	100.00
# Owner Households	0	2	2	69/0	618/383	687/383	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2429 Danneel Street	New Orleans		Louisiana	70113	Match / Y
4309 Mendez Street	New Orleans		Louisiana	70126	Match / Y

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HSSD - Orleans Soft Seconds - PD

**Activity Title:** HSSD - Orleans Soft Seconds - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,172,975.29
<b>Total Budget</b>	\$0.00	\$2,172,975.29
<b>Total Obligated</b>	\$0.00	\$2,172,975.29
<b>Total Funds Drawdown</b>	\$47,543.61	\$1,506,463.25
<b>Program Funds Drawdown</b>	\$47,543.61	\$1,506,463.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,603.03	\$1,651,392.63
City of New Orleans - K/R	\$47,603.03	\$1,651,392.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Soft Seconds Mortgage Program providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the borrower's Area Median Income (AMI) and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. There is under \$500,000 left in the program. 99% of program funds have been expended. The program should be fully expended and in closeout stage by end of 1st quarter 2017.

Expenditures this quarter are for Program Delivery costs for the Orleans Soft Seconds program.

Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Orleans Soft Seconds - UN

**Activity Title:** HSSD - Orleans Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,334,384.59
<b>Total Budget</b>	\$0.00	\$7,334,384.59
<b>Total Obligated</b>	\$0.00	\$7,334,384.59
<b>Total Funds Drawdown</b>	\$20,000.00	\$7,238,075.32
<b>Program Funds Drawdown</b>	\$20,000.00	\$7,238,075.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,000.00	\$7,238,075.32
City of New Orleans - K/R	\$20,000.00	\$7,238,075.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding



principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes

### Activity Progress Narrative:

Soft Seconds Mortgage Program providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the borrower's Area Median Income and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. There is under \$500,000 left in the program. 99% of program funds have been expended. The program should be fully expended and in closeout stage by end of 1st quarter 2017. One loan closed this quarter.

Brenda Evans  
Program Administrator  
225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	233/368
# of Singlefamily Units	1	233/368

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	217/368	0.00
# Owner Households	0	0	1	0/0	0/0	217/368	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
6117 Providence Place	New Orleans		Louisiana	70126	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - Plaquemines Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - Plaquemines Soft Seconds - PD</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$274,282.00
<b>Total Budget</b>	\$0.00	\$274,282.00
<b>Total Obligated</b>	\$0.00	\$274,282.00
<b>Total Funds Drawdown</b>	\$10,683.64	\$240,179.91
<b>Program Funds Drawdown</b>	\$10,683.64	\$240,179.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,683.64	\$240,179.91
United Way of Southeast Louisiana.	\$10,683.64	\$240,179.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

The Soft Seconds Mortgage Program funds were combined with the First Time Homebuyer Program funds and the program is currently active. It is expected that the parish will expend all funds by year end. There is sufficient funds to cover 2-3 more loans. This program provides assistance for families with income up to 120% AMI. Expenditures this quarter are for Program Delivery costs for the Plaquemines Soft Seconds program.

Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 0007 / Restoration HomelessSupport

**Grantee Activity Number:** HMLS - The Mission  
**Activity Title:** HMLS - The Mission

**Activity Category:**

Public services

**Project Number:**

0007

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

02/28/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf Coast Housing Partnership Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$1,738,559.21



<b>Total Budget</b>	\$0.00	\$1,738,559.21
<b>Total Obligated</b>	\$0.00	\$1,738,559.21
<b>Total Funds Drawdown</b>	\$415,679.76	\$964,840.16
<b>Program Funds Drawdown</b>	\$415,679.76	\$964,840.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$415,679.76	\$964,840.16
Gulf Coast Housing Partnership Inc.	\$415,679.76	\$964,840.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall use the Grant Funds to support the substantial rehabilitation of the New Orleans Mission facility, focusing on emergency repair of the roof, façade, mechanical, electrical and plumbing systems.

**Location Description:**

1130 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Currently the original rear warehouse was demolished at the beginning of phase 2. The foundation and slab for the new warehouse has been installed and the building has been framed with the structural steel. Exterior walls for the new rear warehouse are nearing completion. Once exterior walls are complete next step will be to continue the build out of the interior.  
Jonathan Wesley  
Executive Management Officer  
225.242.1374

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/200	0/0	0/200	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 0008 / Homeowner Rehabilitation**

<b>Grantee Activity Number:</b>	<b>HPSR - 1PEOPLES</b>
<b>Activity Title:</b>	<b>Plaquemines Rental Housing - Peoples Community Sta</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0008

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Rehabilitation

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$1,342,104.90

**Total Budget**

(\$388,092.00)

\$1,342,104.90

**Total Obligated**

(\$388,092.00)

\$1,342,104.90

**Total Funds Drawdown**

\$0.00

\$1,168,079.24

**Program Funds Drawdown**

\$0.00

\$1,168,079.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,168,079.24

Louisiana Housing Corporation

\$0.00

\$82,676.20

Louisiana Housing Finance Agency

\$0.00

\$1,085,403.04

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HPSR - LFRC.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Budget reduced due to an amendment of this program and the funds were moved to HPSR - PD and HPSR - 3CPR.

Joseph Rossman

Disaster Recovery Analyst

(225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	7/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/4	1/1	7/6	85.71
# Renter Households	0	0	0	5/4	1/1	7/6	85.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HPSR - PD</b>
<b>Activity Title:</b>	<b>Plaquemines Rental Housing (HPSR) - PD</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0008

**Project Title:**

Homeowner Rehabilitation

**Projected Start Date:**

08/11/2009

**Projected End Date:**

06/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$516,092.00
<b>Total Budget</b>	\$116,092.00	\$516,092.00
<b>Total Obligated</b>	\$116,092.00	\$516,092.00
<b>Total Funds Drawdown</b>	\$4,652.71	\$404,652.71
<b>Program Funds Drawdown</b>	\$4,652.71	\$404,652.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,652.71	\$404,652.71
Louisiana Housing Corporation	\$4,652.71	\$193,715.73
Louisiana Housing Finance Agency	\$0.00	\$210,936.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides funding for the administration of the Plaquemines Rental Housing program by the Louisiana Housing Finance Agency.

**Location Description:**

N/A

**Activity Progress Narrative:**

Funds this quarter were expended on administrative staff payroll for the program.

Lisa Bergeron  
Housing Finance Manager  
(225) 763-8880

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HPSR- 3CPR  
**Activity Title:** Plaquemines Rental Housing - Cmte. for Plaq. Rec.

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0008  
**Projected Start Date:**  
 08/11/2009  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Rehabilitation  
**Projected End Date:**  
 03/31/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$272,000.00
<b>Total Budget</b>	\$272,000.00	\$272,000.00
<b>Total Obligated</b>	\$272,000.00	\$272,000.00
<b>Total Funds Drawdown</b>	\$226,000.00	\$226,000.00
<b>Program Funds Drawdown</b>	\$226,000.00	\$226,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$226,000.00	\$226,000.00
Louisiana Housing Corporation	\$226,000.00	\$226,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HPSR - LFRC.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

The expenditure this quarter is the final payment for a Non-Profit Rebuilding Pilot Program property originally reported in the 1st quarter of 2011, along with the beneficiary. This property (21907 Highway 23, Port Sulphur, LA) was transferred from the 1PEOPLES to the 3CPR activity.

Lisa Bergeron  
 Housing Finance Manager  
 (225) 763-8880

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



# of Properties 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0009 / Other Housing Activities

**Grantee Activity Number:** Capacity Grant - HCAP-0001

**Activity Title:** Capacity Grant - HCAP-0001

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

10/08/2013

**Projected End Date:**

09/08/2015

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Land Trust

**Overall**

**Jul 1 thru Sep 30, 2016**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$191,017.50
<b>Program Funds Drawdown</b>	\$0.00	\$191,017.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$191,017.50
Louisiana Land Trust	\$0.00	\$191,017.50
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Reconstruction of single family home owned by Trula Thornton that was mistakenly demolished by LLT due to an error in the Road Home closing process.

### Location Description:

11218 Grosse Isle Road, Abbeville, Louisiana 70510

### Activity Progress Narrative:

This activity is in the closeout process.  
 Candace Watkins  
 Disaster Recovery Specialist  
 (504) 556-9798

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Devt Fund - (HDEV)</b>
<b>Activity Title:</b>	<b>Devt Fund - (HDEV)</b>

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,689,653.99
<b>Total Budget</b>	\$0.00	\$6,689,653.99
<b>Total Obligated</b>	\$0.00	\$6,689,653.99
<b>Total Funds Drawdown</b>	\$0.00	\$5,610,071.13
<b>Program Funds Drawdown</b>	\$0.00	\$5,610,071.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,610,071.13
Enterprise Community Partners, Inc.	\$0.00	\$3,143,007.21
Local Initiatives Support Corporation	\$0.00	\$2,467,063.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Local Initiatives Support Corporation	Acquisition of property for replacement housing	0009	Land (HLAS)	Land (HLAS)	General Account

**Association Description:**

Associated related activity.

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total



of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

The closeout packet for HDEV was submitted to the Office of Community Development via e-mail on 10/12/2016.  
 Willie Plain  
 Housing Specialist  
 225-763-8667

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	71/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# Renter Households	0	0	0	0

LMI%:	43.04
-------	-------

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Land (HLAS)

**Activity Title:** Land (HLAS)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

08/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,068,630.86
<b>Total Budget</b>	\$0.00	\$2,068,630.86
<b>Total Obligated</b>	\$0.00	\$2,068,630.86
<b>Total Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,068,630.86
Enterprise Community Partners, Inc.	\$0.00	\$1,264,324.08
Local Initiatives Support Corporation	\$0.00	\$804,306.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the



most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an open, competitive basis.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

The closeout packet for HLAS was submitted to the Office of Community Development via e-mail on 10/12/2016.  
 Willie Plain  
 Housing Specialist  
 225-763-8667

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

LMI%:	43.04
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 0012P / Cameron Parish Revitalization-Parish**

**Grantee Activity Number: I12P - 00001**

**Activity Title: Cameron Square Waterfront Development**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0012P

**Project Title:**

Cameron Parish Revitalization-Parish

**Projected Start Date:**

07/01/2009

**Projected End Date:**

01/31/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Cameron Parish Police Jury

**Program Income Account:**

Cameron Parish Revitalization - Parish PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$563,231.00
<b>Total Budget</b>	\$0.00	\$563,231.00
<b>Total Obligated</b>	\$0.00	\$563,231.00
<b>Total Funds Drawdown</b>	\$0.00	\$520,313.36
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$520,313.36
<b>Program Income Received</b>	\$0.00	\$563,231.00
<b>Total Funds Expended</b>	\$0.00	\$520,313.36
Cameron Parish Police Jury	\$0.00	\$520,313.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from IFIS - 00001 in the 1st Katrina/Rita grant (and performance measure) and 12FSCC3501 in the Gustav/Ike grant. Other funding sources include \$150.92 of program income that was wired back to Cameron Parish of state-held funds.

**Location Description:**

Hwy 82, Cameron LA 70631

**Activity Progress Narrative:**

No funds were disbursed this quarter. The construction portion of this project is complete; however, the equipment purchasing portion is not.

Katie Armentor  
Cameron Parish Police Jury  
Phone: (337) 775-5718 Ext. 112



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

<b>Grantee Activity Number:</b>	<b>ILTR - 00008</b>
<b>Activity Title:</b>	<b>Hunters Field and Amphitheater</b>

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Project Number:

0021

### Projected Start Date:

06/03/2008

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Planned

### Project Title:

Infrastructure - Long Term Community Recovery

### Projected End Date:

09/16/2017

### Completed Activity Actual End Date:

### Responsible Organization:

City of New Orleans - K/R

## Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$900,000.00



<b>Total Budget</b>	\$0.00	\$900,000.00
<b>Total Obligated</b>	\$0.00	\$900,000.00
<b>Total Funds Drawdown</b>	\$138,424.50	\$138,424.50
<b>Program Funds Drawdown</b>	\$138,424.50	\$138,424.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$138,424.50	\$138,424.50
City of New Orleans - K/R	\$138,424.50	\$138,424.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the erecting of a new building at Hunters Field and Amphitheater. Additionally \$201,576.29 of FEMA funds will be used for design, and \$520,787.00 in City of New Orleans Municipal Bonds will be used for design, additional construction and soil testing.

**Location Description:**

1600 N. Claiborne Avenue, New Orleans, LA 70116.

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7007	2735	12485	78.03

LMI%:	78.03
-------	-------

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$201,576.29



FEMA Public Assistance	\$201,576.29
Total Other Funding Sources	\$201,576.29

---



**Grantee Activity Number:** ILTR - 00010

**Activity Title:** Harrison Avenue Streetscape NO1014

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$4,013,681.82

**Total Budget**

(\$136,318.18)

\$4,013,681.82

**Total Obligated**

(\$136,318.18)

\$4,013,681.82

**Total Funds Drawdown**

\$0.00

\$4,013,681.82

**Program Funds Drawdown**

\$0.00

\$4,013,681.82

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,013,681.82

City of New Orleans - K/R

\$0.00

\$4,013,681.82

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

Budget was de-obligated based upon the understanding that the project cost was less than the initial estimate, as the activity moves toward closeout. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/8773



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1217	1048	9541	23.74

LMI%:	23.74
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00012</b>
<b>Activity Title:</b>	<b>Lower 9th Ward Streetscaping - New Orleans</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
06/03/2008

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$0.00	\$1,900,000.00
<b>Total Obligated</b>	\$0.00	\$1,900,000.00
<b>Total Funds Drawdown</b>	\$84,242.24	\$1,746,004.70
<b>Program Funds Drawdown</b>	\$84,242.24	\$1,746,004.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84,242.24	\$1,746,004.70
City of New Orleans - K/R	\$84,242.24	\$1,746,004.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5094



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7294	3164	14916	70.11

LMI%:	70.11
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00013

**Activity Title:** Bayou Road Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/08/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$987,934.95
<b>Total Budget</b>	\$0.00	\$987,934.95
<b>Total Obligated</b>	\$0.00	\$987,934.95
<b>Total Funds Drawdown</b>	\$0.00	\$987,934.95
<b>Program Funds Drawdown</b>	\$0.00	\$987,934.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$987,934.95
City of New Orleans - K/R	\$0.00	\$987,934.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Bayou Road (North Broad to North Rocheblave Street), New Orleans, LA

**Activity Progress Narrative:**

Alcee Fortier Boulevard Streetscape involved street enhancements covering 1246 linear feet of improvements to the Alcee Fortier Corridor. The Improvements and enhancements included construction of a new concrete pathway, new curbs for handicap compliance with ADA, leveling and wiring of new pathway for new street lights, minor drainage and minor tree planting.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	5049	2387	10623	70.00

LMI%:	70
-------	----

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00015</b>
<b>Activity Title:</b>	<b>Alcee Fortier Streetscaping Project - New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/05/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$479,640.84
<b>Total Budget</b>	\$0.00	\$479,640.84
<b>Total Obligated</b>	\$0.00	\$479,640.84
<b>Total Funds Drawdown</b>	\$0.00	\$479,640.84
<b>Program Funds Drawdown</b>	\$0.00	\$479,640.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$479,640.84
City of New Orleans - K/R	\$0.00	\$479,640.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

**Activity Progress Narrative:**

Alcee Fortier Boulevard Streetscape involved street enhancements covering 1246 linear feet of improvements to the Alcee Fortier Corridor. The Improvements and enhancements included construction of a new concrete pathway, new curbs for handicap compliance with ADA, leveling and wiring of new pathway for new street lights, minor drainage and minor tree planting.

Desirae Williams  
 Infrastructure Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1246	1246/1246

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	5392	1845	10392	69.64

LMI%:	69.64
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00017</b>
<b>Activity Title:</b>	<b>Broad and Lafitte Streetscape Project -New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$713,315.00
<b>Total Budget</b>	\$0.00	\$713,315.00
<b>Total Obligated</b>	\$0.00	\$713,315.00
<b>Total Funds Drawdown</b>	\$6,846.00	\$631,019.27
<b>Program Funds Drawdown</b>	\$6,846.00	\$631,019.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,846.00	\$631,019.27
City of New Orleans - K/R	\$6,846.00	\$631,019.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Broad Street from Bienville Street to Orleans Avenue (striping of bike lane from Bienville Ave. to Tulane Ave. along Broad St.)  
New Orleans, LA 70119

**Activity Progress Narrative:**

Funds were expended this quarter on Design. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/3620



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7288	2424	12407	78.28

LMI%:	78.28
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00018

**Activity Title:** Broadmoor Streetscape Project NO1023

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/07/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$391,325.87
<b>Total Budget</b>	\$0.00	\$391,325.87
<b>Total Obligated</b>	\$0.00	\$391,325.87
<b>Total Funds Drawdown</b>	\$0.00	\$391,325.87
<b>Program Funds Drawdown</b>	\$0.00	\$391,325.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$391,325.87
City of New Orleans - K/R	\$0.00	\$391,325.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

**Activity Progress Narrative:**

Broadmoor Streetscape project removed and reconstructed the sidewalks on General Pershing Street from Broad Street to South Miro Street, with a wider five-foot walkway to more fully accommodate the flow of pedestrian traffic between the newly constructed Wilson Elementary School and the Keller Public Library. This project enhancements covered 1997 linear ft. of improvements.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6319	1812	13801	58.92

LMI%:				58.92
-------	--	--	--	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00019

**Activity Title:** Carrollton Avenue Streetscape - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$396,495.41
<b>Total Budget</b>	\$0.00	\$396,495.41
<b>Total Obligated</b>	\$0.00	\$396,495.41
<b>Total Funds Drawdown</b>	\$0.00	\$396,495.41
<b>Program Funds Drawdown</b>	\$0.00	\$396,495.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$396,495.41
City of New Orleans - K/R	\$0.00	\$396,495.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

**Activity Progress Narrative:**

Funding received for this project was used to install and/or replace drainage structures, remove and dispose of existing sidewalks, driveways and footlaps, construct new 4" thick sidewalks with 6" Americans with Disabilities Act compliant ramps, barrier curbs and gutter bottoms. Funding was also used to relocate a fire hydrant and for the installation of a bus seating area and landscaping. The project encompassed 1534 linear feet of public improvements from the Carrollton Avenue exit on Interstate 10 to Palm Street.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1534	1534/1534

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4979	1836	9271	73.51

LMI%:	73.51
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>ILTR - 00023</b>
<b>Activity Title:</b>	<b>Robert E. Lee Blvd. Streetscaping Project NO1028</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/23/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$619,998.41
<b>Total Budget</b>	\$0.00	\$619,998.41
<b>Total Obligated</b>	\$0.00	\$619,998.41
<b>Total Funds Drawdown</b>	\$0.00	\$619,998.41
<b>Program Funds Drawdown</b>	\$0.00	\$619,998.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$619,998.41
City of New Orleans - K/R	\$0.00	\$619,998.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Robert E. Lee Blvd., New Orleans, LA 70122

**Activity Progress Narrative:**

This project funded the design, construction and enhancement of sidewalks, driveways, walkways, bikeways, vehicle and pedestrian signals and signage, landscaping, benches, trash receptacles, bike parking, crosswalks, lighting, public art, mini-parks and minor drainage modifications; covering 6336 Linear Feet of enhancements. It includes the installation of Americans with Disabilities Act - (ADA) compliant facilities such as ramps at intersections and medians.

Desirae Williams  
 Infrastructure Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	6336	6336/6336

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1061	945	8194	24.48

LMI%:	24.48
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** ILTR - 00025

**Activity Title:** St. Bernard Streetscaping Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/19/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$386,682.00
<b>Total Budget</b>	\$0.00	\$386,682.00
<b>Total Obligated</b>	\$0.00	\$386,682.00
<b>Total Funds Drawdown</b>	\$0.00	\$386,682.00
<b>Program Funds Drawdown</b>	\$0.00	\$386,682.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$386,682.00
City of New Orleans - K/R	\$0.00	\$386,682.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

St. Bernard Avenue from N. Claiborne to N. Miro and at the intersection of N. Claiborne and St. Bernard Avenues, New Orleans, LA 70116

**Activity Progress Narrative:**

Preliminary plans for the design and construction of street enhancements on St. Bernard Avenue from N. Miro to the intersection of N. Claiborne Avenue (4678 linear feet) were submitted for public review in 2009. The community decided that a lighting upgrade was the priority for the area. In April 2012, the St. Bernard Avenue and N. Claiborne Avenue Streetscape projects were combined for construction bidding purposes. The funding received for the St. Bernard Streetscape Project was used to replace existing light poles and install new light poles, LED fixtures and concrete foundations.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4678	4678/4678

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	9880	3762	17709	77.03

LMI%:	77.03
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00030

**Activity Title:** St. Anthony Pathway Project NO1037

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$597,690.85
<b>Total Budget</b>	\$0.00	\$597,690.85
<b>Total Obligated</b>	\$0.00	\$597,690.85
<b>Total Funds Drawdown</b>	\$0.00	\$597,690.85
<b>Program Funds Drawdown</b>	\$0.00	\$597,690.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$597,690.85
City of New Orleans - K/R	\$0.00	\$597,690.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will provide a continuous walking path between the University of New Orleans and I-610, which will allow for pedestrian travel through the Gentilly neighborhood.

**Location Description:**

Gentilly, New Orleans, LA 70112

**Activity Progress Narrative:**

The St. Anthony Pathway improvements connected two (2) segments: Between Leon C. Simon and Mirabeau Avenue and between Gentilly Boulevard and I-610 Interstate, which included 2838 linear feet of improvements. The improvements involved (1) construction of a similar concrete path in the median from Mirabeau to Pelopidas; (2) replacing and widening the sidewalk; and (3) adding trees along Norman Myer and Gentilly Boulevard. Other enhancements included restoring/modifying curbing, grading the surface for the new pathway, and signage and pavement striping.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2838	2846/2838

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4487	2735	15168	47.61

LMI%:	47.61
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00040</b>
<b>Activity Title:</b>	<b>Code Enforcement Positions Project</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,824,632.45
<b>Total Budget</b>	(\$37,975.04)	\$1,824,632.45
<b>Total Obligated</b>	(\$37,975.04)	\$1,824,632.45
<b>Total Funds Drawdown</b>	\$0.00	\$1,824,632.45
<b>Program Funds Drawdown</b>	\$0.00	\$1,824,632.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,824,632.45
City of New Orleans - K/R	\$0.00	\$1,824,632.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Budget de-obligated based upon the understanding that the project cost was less than the initial estimate and that the scope of work did not change as the activity moves toward closeout. - Desirae Williams, Infrastructure Analyst, (225) 219-9600.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00046

**Activity Title:** Program Administration Costs

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/01/2008

**Projected End Date:**

12/01/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,367,713.66
<b>Total Budget</b>	\$0.00	\$14,367,713.66
<b>Total Obligated</b>	\$0.00	\$14,367,713.66
<b>Total Funds Drawdown</b>	\$276,530.53	\$12,499,450.92
<b>Program Funds Drawdown</b>	\$276,530.53	\$12,499,450.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$276,530.53	\$12,499,450.92
City of New Orleans - K/R	\$276,530.53	\$12,499,450.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00047</b>
<b>Activity Title:</b>	<b>New Orleans East Streetscape Improvements Project</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,882,881.68
<b>Total Budget</b>	\$0.00	\$2,882,881.68
<b>Total Obligated</b>	\$0.00	\$2,882,881.68
<b>Total Funds Drawdown</b>	\$0.00	\$2,882,881.68
<b>Program Funds Drawdown</b>	\$0.00	\$2,882,881.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,882,881.68
City of New Orleans - K/R	\$0.00	\$2,882,881.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

**Activity Progress Narrative:**

The New Orleans East Streetscape project involved portions of Read Blvd. from the Interstate-10 Service Road to Dwyer Road, Crowder Blvd. from the Interstate-10 Service Road to Dwyer Road, and Lake Forest Blvd. from Bundy Road to Wright Blvd. The Streetscapes helped create economic vitality and a sense of place that serves neighborhood residents, business owners and visitors alike. The Project included 11,411 Linear Feet of street improvements; which included pavement patching, street name and traffic signs, surface mount benches and trash bins, installed street light conductors and panels as required, clearing and grubbing including removal of trees.



Desirae Williams  
 Infrastructure Analyst  
 (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	11411	11411/11411

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	9558	5548	31719	47.62

LMI%:	47.62
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00060</b>
<b>Activity Title:</b>	<b>Lower Ninth Ward Land Acquisition Project NO1041</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

12/15/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$334,734.59
<b>Total Budget</b>	\$0.00	\$334,734.59
<b>Total Obligated</b>	\$0.00	\$334,734.59
<b>Total Funds Drawdown</b>	\$0.00	\$334,734.59
<b>Program Funds Drawdown</b>	\$0.00	\$334,734.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$334,734.59
City of New Orleans - K/R	\$0.00	\$334,734.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Land Acquisition to make way for a fire station and community services center.

**Location Description:**

Block between Derbigny, Flood, N. Roman, and Caffin Streets, Lower Ninth Ward, New Orleans, LA 70117

**Activity Progress Narrative:**

This project included the acquisition and clearance of residential properties located in the Lower Ninth Ward to make room for the renovation of the Sanchez Community Center and renovation of Fire Engine House 22-39. This project was an Acquisition Activity under 24 CFR 507.207; sixty nine percent of the residents meet HUD requirements for low-moderate income. There were (19) properties included in this project which provides for much needed community services in the immediate neighborhood and it meets the National Objective Benefit of LMI.

Desirae Williams  
 Infrastructure Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	19	19/19

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	9261	4138	19405	69.05

LMI%:	69.05
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00063

**Activity Title:** The Summit Development

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/22/2009

**Projected End Date:**

06/19/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Slidell

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$560,284.66
<b>Total Budget</b>	\$0.00	\$560,284.66
<b>Total Obligated</b>	\$0.00	\$560,284.66
<b>Total Funds Drawdown</b>	\$0.00	\$560,284.66
<b>Program Funds Drawdown</b>	\$0.00	\$560,284.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$560,284.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

**Location Description:**

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

**Activity Progress Narrative:**

Closeout received. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/17163



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1056	526	2654	59.61

LMI%:	59.61
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$26,450,000.00
Total Other Funding Sources	\$26,450,000.00

---



**Grantee Activity Number:** ILTR - 00077

**Activity Title:** Lancaster Drive Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/06/2008

**Projected End Date:**

02/19/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,183,217.32
<b>Total Budget</b>	(\$8,491.68)	\$3,183,217.32
<b>Total Obligated</b>	(\$8,491.68)	\$3,183,217.32
<b>Total Funds Drawdown</b>	\$0.00	\$3,183,217.32
<b>Program Funds Drawdown</b>	\$0.00	\$3,183,217.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,183,217.32
Jefferson Parish	\$0.00	\$3,183,217.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The installation of a subsurface drainage line will increase the conveyance of stormwater runoff to the Westminster Pumping Station. The new large drainage culvert to be installed along Wedmore Drive is the shortest route to drain one-third of all stormwater in the system to Grand Cross Canal #2. The drain line is approximately 1160 linear feet of Double 5'x3' Concrete Box Culvert plus 110 linear feet of 54"x88" Reinforced Concrete Pipe Arch (RCPA) at a slope of 0.001 ft/ft, along with 200 linear feet of canal widening at Grand Cross Canal #1, the removal and the replacement of all of the concrete streets of Wedmore Drive, and the removal and replacement of the rollover curb and gutter, some sidewalks, and driveway aprons. In addition, acquisition, demolition, and clearance took place on a vacant, single story, residential structure located at 1636 Wakefield Drive in Marrero, Louisiana.

**Location Description:**

Wedmore Drive, Marrero, LA 70072

**Activity Progress Narrative:**

The budget de-obligated the remaining funding this quarter as the scope of work changed to the actual work completed as the activity moves toward closeout. - Jared Lee, Recovery Specialist, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1420

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	533	244	1085	71.61

LMI%:	71.61
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$507,324.63
Total Other Funding Sources	\$507,324.63



<b>Grantee Activity Number:</b>	<b>ILTR - 00083</b>
<b>Activity Title:</b>	<b>City of Gretna Emergency Generators- Sewer Lift St</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
05/05/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
03/15/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$212,410.00
<b>Total Budget</b>	\$0.00	\$212,410.00
<b>Total Obligated</b>	\$0.00	\$212,410.00
<b>Total Funds Drawdown</b>	\$0.00	\$212,410.00
<b>Program Funds Drawdown</b>	\$0.00	\$212,410.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$212,410.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

4 portable generators, generator connection plugs, concrete pads at all 11 lift stations. Other Funds include \$22,760.15 in local City of Gretna budgeted funds.

**Location Description:**

Lift Station #2 Intersection Oconnor and Solon Streets; Lift Station #3 intersection Stumpf and New England Ct.; Lift Station #4 intersection Smithway Dr. and Gretna Blvd.; Lift Station #5 intersection Smithway and Marie Dr.; Lift Station #6 intersection Marie Dr. and Gretna Blvd.; Lift Station #8 Mason St. between Maple St. and Cedar Ln.; Lift Station #9 intersection 35th St. and Claire Ave.; Lift Station #10 intersection 31st St. and Claire Ave.; Lift Station #11 intersection 25th St. and Rose Dr.; Lift Station #12 intersection 23rd St. and Newton St.; Lift Station #13 intersection Ocean Ave at the Railroad; Gretna, LA 70053

**Activity Progress Narrative:**

Pending closeout, due to questions on eligible activities, performance measure. - Jared Lee, Recovery Specialist, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	9287	5150	24736	58.36

LMI%:	58.36
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00086

**Activity Title:** Gentilly Woods Shopping Center Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

01/12/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,457,880.20
<b>Total Budget</b>	\$0.00	\$4,457,880.20
<b>Total Obligated</b>	\$0.00	\$4,457,880.20
<b>Total Funds Drawdown</b>	\$0.00	\$4,457,880.20
<b>Program Funds Drawdown</b>	\$0.00	\$4,457,880.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,457,880.20
City of New Orleans - K/R	\$0.00	\$4,457,880.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

**Location Description:**

4335 Chef Menteur Highway, New Orleans, LA 70126

**Activity Progress Narrative:**

After Hurricane Katrina, all of Orleans Parish was designated a slum/blight area. In an effort to address the elimination of slum and blight, the City of New Orleans used disaster recovery grant monies to fund the New Orleans Redevelopment Authority (subrecipient) in acquiring, redeveloping and returning to commerce the Gentilly Woods Shopping Center and the Delta Sigma Theta outparcel. This project consisted of one (1) property, one (1) non-residential building, and a voluntary acquisition of the property at 4201 Chef Menteur and the Delta Sigma Theta parcel.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/1
# of buildings (non-residential)	1	2/1
# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/4300000

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	31078	16326	86938	54.53

LMI%:	54.53
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00087

**Activity Title:** 700 MHZ Radios

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/09/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$625,000.00
<b>Total Budget</b>	\$0.00	\$625,000.00
<b>Total Obligated</b>	\$0.00	\$625,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$625,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$625,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$625,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase ~335 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

**Location Description:**

42271 South Morrison Drive, Hammond, LA 70403

**Activity Progress Narrative:**

Closeout received. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	27050	15174	97321	43.39

LMI%:				43.39
-------	--	--	--	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>ILTR - 00095</b>
<b>Activity Title:</b>	<b>City of Covington Wastewater SCADA Monitoring/Contr</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
07/30/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/11/2018

**Completed Activity Actual End Date:**  
10/02/2015

**Responsible Organization:**  
City of Covington

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$226,071.73
<b>Total Budget</b>	\$0.00	\$226,071.73
<b>Total Obligated</b>	\$0.00	\$226,071.73
<b>Total Funds Drawdown</b>	\$0.00	\$226,071.73
<b>Program Funds Drawdown</b>	\$0.00	\$226,071.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$226,071.73
City of Covington	\$0.00	\$226,071.73
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

SCADA monitoring and control system

### Location Description:

609 North Columbia St., Covington, LA 70434

### Activity Progress Narrative:

Final approval granted 10/2/15. This project was the installation of a SCADA monitoring system for the city's wastewater system. Although parts were installed throughout the system, this is one system as a whole. Therefore, this project had 1 public facility. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1781	1443	8107	39.77

LMI%:	39.77
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ILTR - 00099

**Activity Title:** Water Treatment Plant Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/10/2009

**Projected End Date:**

06/30/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$29,449,694.00
Total Budget	\$0.00	\$29,449,694.00
Total Obligated	\$0.00	\$29,449,694.00
Total Funds Drawdown	\$73,913.83	\$29,259,041.26
Program Funds Drawdown	\$73,913.83	\$29,259,041.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,913.83	\$29,259,041.26
St. Bernard Parish Government	\$73,913.83	\$29,259,041.26
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

**Location Description:**

1111 East St. Bernard Highway, Chalmette, LA 70043

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00

---



**Grantee Activity Number:** ILTR - 00100

**Activity Title:** Comiskey Park New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/03/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$499,928.99
<b>Total Budget</b>	\$0.00	\$499,928.99
<b>Total Obligated</b>	\$0.00	\$499,928.99
<b>Total Funds Drawdown</b>	\$0.00	\$499,928.99
<b>Program Funds Drawdown</b>	\$0.00	\$499,928.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$499,928.99
City of New Orleans - K/R	\$0.00	\$499,928.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to Comiskey Park in New Orleans that included the addition of a playground and major field work.

**Location Description:**

500 S. Jefferson Davis Parkway, New Orleans, LA 70119

**Activity Progress Narrative:**

The City of New Orleans received funds for the design, construction, and repair of Comiskey Park, a 2.25 acre neighborhood park located on the corner of D'Hemecourt and South Clark Streets in Mid-City. The public facility improvement included renovation and enhancement of a new playground, ball field, and basketball pavilion. The park perimeter is 1,861 linear feet.  
Desirae Williams  
Infrastructure Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	3383	1648	7107	70.79

LMI%:	70.79
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$216,121.00
Total Other Funding Sources	\$216,121.00



**Grantee Activity Number:** ILTR - 00102

**Activity Title:** Press Drive Landscape Project New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/06/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/06/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$231,163.69
<b>Total Budget</b>	\$0.00	\$231,163.69
<b>Total Obligated</b>	\$0.00	\$231,163.69
<b>Total Funds Drawdown</b>	\$11,557.98	\$231,159.69
<b>Program Funds Drawdown</b>	\$11,557.98	\$231,159.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,557.98	\$231,159.69
City of New Orleans - K/R	\$11,557.98	\$231,159.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replanting in Pontchartrain Park and Gentilly Woods

**Location Description:**

Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/9504



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	4141	2557	14835	45.15

LMI%:	45.15
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00104</b>
<b>Activity Title:</b>	<b>Carrollton Intersection Improvements Project NO106</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
11/26/2008

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
01/22/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,396,919.50
<b>Total Budget</b>	\$0.00	\$1,396,919.50
<b>Total Obligated</b>	\$0.00	\$1,396,919.50
<b>Total Funds Drawdown</b>	\$0.00	\$1,396,919.50
<b>Program Funds Drawdown</b>	\$0.00	\$1,396,919.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,396,919.50
City of New Orleans - K/R	\$0.00	\$1,396,919.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

**Location Description:**

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

**Activity Progress Narrative:**

Funding received for this project was used for the design and installation of turn lanes, traffic signals, drainage modifications, road milling and overlays, signage, Americans with Disabilities Act compliant ramps at intersections and medians and a topographic survey of the project area. The project encompassed 1534 linear feet of street construction/reconstruction on Carrollton Avenue from Interstate 10 to Palm Street.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1534	1534/1534
# of Linear miles of Public	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3508	1192	6157	76.34

LMI%:	76.34
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00114

**Activity Title:** Fresh Food Retailers Initiative Project NO1081

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0021

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,035,639.46
<b>Program Funds Drawdown</b>	\$0.00	\$4,035,639.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,035,639.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Fresh Food Retailer Initiative is a three (3) year program that will award forgivable loans and low-interest loans to supermarkets, grocery stores, and other fresh food retailers located in, or plan to locate in, designated underserved areas of Orleans Parish that have been affected adversely by Hurricane Katrina. The intent of the program is to enable vendors to open, renovate, or expand retail outlets that sell fresh fruits and vegetables in underserved areas. This investment will directly benefit low and moderate income residents throughout the City by providing access to healthy foods, create jobs and revitalize neighborhoods.

**Location Description:**

Maplewood Drive, Harvey, LA 70058

**Activity Progress Narrative:**

No funds were expended this quarter because the Cooperative Endeavor Agreement (CEA) had expired. The CEA has been renewed and the Grantee has since begun to submit invoices. - Tomorr LeBeouf, Project Manager, (225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of buildings (non-residential)	0	0/7
# of Businesses	0	0/11

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00



**Grantee Activity Number:** ILTR - 00115

**Activity Title:** St. Bernard Parish Hospital Service District

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/27/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,000,000.00
<b>Total Budget</b>	\$0.00	\$41,000,000.00
<b>Total Obligated</b>	\$0.00	\$41,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$41,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$41,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$41,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage. Also, this includes pre-opening activities to make the hospital operational, including, but not limited to, salaries and benefits, dues, inventory, insurances, marketing and business development, inspections, and certifications.

**Location Description:**

8000 West Judge Perez Drive Chalmette, LA 70043

**Activity Progress Narrative:**

Closeout is expected soon. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$36,218,561.43
Total Other Funding Sources	\$36,218,561.43

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00117</b>
<b>Activity Title:</b>	<b>The Summit Development, Water and Sewer Utilities,</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/10/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/28/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
St. Tammany Parish Government	\$0.00	\$2,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

**Location Description:**

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

**Activity Progress Narrative:**

This project was for a mixed use development. The project was for construction of approximately 10,000 linear feet of 10" water main, 7,000 linear feet of 8" & 10" gravity sewer, lift station & manholes and widening of the W-14 Drainage Canal. The work was completed on 9/23/2010.

Michael Chua  
 Disaster Recovery Analyst  
 225-219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7000	7000/17163

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1056	526	2654	59.61

LMI%:	59.61
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$560,728.00
Total Other Funding Sources	\$560,728.00

<b>Grantee Activity Number:</b>	<b>ILTR - 00122</b>
<b>Activity Title:</b>	<b>Veteran's Administration Medical Center Land Acqui</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$74,479,757.19
<b>Total Budget</b>	\$686,053.85	\$74,479,757.19
<b>Total Obligated</b>	\$686,053.85	\$74,479,757.19
<b>Total Funds Drawdown</b>	\$1,891,978.98	\$71,245,587.43
<b>Program Funds Drawdown</b>	\$1,891,978.98	\$71,245,587.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,891,978.98	\$71,245,587.43
City of New Orleans - K/R	\$1,891,978.98	\$71,245,587.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

**Location Description:**

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Funds were expended this quarter on Acquisition and Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600  
 Budget increased this quarter due to application amendment. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/200



# of buildings (non-residential)	0	0/200
# of Parcels acquired voluntarily	0	0/200
Total acquisition compensation to	0	0/32200000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$29,000,000.00

<b>Grantee Activity Number:</b>	<b>ILTR - 00139</b>
<b>Activity Title:</b>	<b>Napoleon, Broad&amp;Fountainbleau Intersection Design</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

06/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$61,685.00
<b>Total Budget</b>	\$0.00	\$61,685.00
<b>Total Obligated</b>	\$0.00	\$61,685.00
<b>Total Funds Drawdown</b>	\$0.00	\$61,685.00
<b>Program Funds Drawdown</b>	\$0.00	\$61,685.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$61,685.00
City of New Orleans - K/R	\$0.00	\$61,685.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage and streetscape plan to benefit Broadmoor.

**Location Description:**

Corner of Napoleon Ave, Broad St. & Fontainebleu Dr., New Orleans, LA 70125

**Activity Progress Narrative:**

This project was implemented to develop the engineering design necessary to construct a 1425 linear foot traffic calming circle at the Napoleon, Broad and Fontainebleau intersection in Broadmoor. The Broadmoor Improvement Association committed to constructing the circle using funds from other sources. The City of New Orleans entered into a professional services agreement with Urban Systems Associates, Inc., to provide the roadway enhancement engineering design services.

Desirae Williams  
 Infrastructure Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1425	1425/1056

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	6642	2076	15487	56.29

LMI%:	56.29
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00140

**Activity Title:** Tulane University Community Health Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

03/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,998,331.80
<b>Total Budget</b>	\$0.00	\$1,998,331.80
<b>Total Obligated</b>	\$0.00	\$1,998,331.80
<b>Total Funds Drawdown</b>	\$0.00	\$1,998,331.80
<b>Program Funds Drawdown</b>	\$0.00	\$1,998,331.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,998,331.80
City of New Orleans - K/R	\$0.00	\$1,998,331.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct health care facility to benefit Treme neighborhood.

**Location Description:**

711 North Broad Street, New Orleans, LA 70119

**Activity Progress Narrative:**

This project involved the rehabilitation of a 9200 square feet public facility that functions as a Community Health Center servicing healthcare needs in the Treme Neighborhood. The rehabilitation of this public facility involved renovation of a donated commercial building at the corner of Broad Street and Orleans Avenue. This public facility provides medical care to all patients irrespective of ability to pay; examples of services provided are: urgent care medical visits, primary care appointments, nurse visits, blood pressure checks, etc.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Non-business Organizations	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	64799	25825	130230	69.59

LMI%:	69.59
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,193,400.00
Total Other Funding Sources	\$2,193,400.00



<b>Grantee Activity Number:</b>	<b>ILTR - 00142</b>
<b>Activity Title:</b>	<b>Drainage Master Plan - Lafourche Parish</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

04/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/18/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$748,358.19
<b>Program Funds Drawdown</b>	\$0.00	\$748,358.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$748,358.19
Lafourche Parish Council	\$0.00	\$748,358.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Develop master plan to provide logical, long-term plan to identify & prioritize needs for drainage, flood & storm water control for the area.

**Location Description:**

P.O. Drawer 5548 Thibodaux, LA 70302

**Activity Progress Narrative:**

Closeout submitted, in Staff Review. - Kristen Hebert, Disaster Recovery Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00143</b>
<b>Activity Title:</b>	<b>Tidewater Drainage Infrastructure (Tidewater Road)</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$17,739,220.00
<b>Total Budget</b>	\$0.00	\$17,739,220.00
<b>Total Obligated</b>	\$0.00	\$17,739,220.00
<b>Total Funds Drawdown</b>	\$0.00	\$17,739,220.00
<b>Program Funds Drawdown</b>	\$0.00	\$17,739,220.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,739,220.00
Plaquemines Parish Government	\$0.00	\$17,739,220.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish.

**Location Description:**

Tidewater Road, Venice, LA 70091

**Activity Progress Narrative:**

This project utilized \$17,739,220 in CDBG funding and \$1,701,321.75 in local funding to improve and repair approximately 9000 linear feet of roadway. The improvements included installation of sheet piling, relocation of utilities, and installation of concrete and asphalt pavement. The project is complete and now ready for closeout.

Lisa Samuels  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



# of Linear feet of Public

9000

9000/9000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	569	342	2211	41.20

LMI%:	41.2
-------	------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$2,000,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00147</b>
<b>Activity Title:</b>	<b>Napoleon Freret Roadway Improvements Clara/Jena St</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$629,473.18
<b>Total Budget</b>	\$0.00	\$629,473.18
<b>Total Obligated</b>	\$0.00	\$629,473.18
<b>Total Funds Drawdown</b>	\$0.00	\$629,473.18
<b>Program Funds Drawdown</b>	\$0.00	\$629,473.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$629,473.18
City of New Orleans - K/R	\$0.00	\$629,473.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to road to benefit area around Oschner-Baptist Hospital

**Location Description:**

Clara St., from Napoleon Ave. to Cadiz Street, and Jena St. from South Claiborne Ave. to Clara St, New Orleans, LA 70115

**Activity Progress Narrative:**

This project included the construction of roadway enhancements on Clara Street, from Napoleon Avenue to Cadiz Street, and on Jena Street, from South Claiborne Avenue to Clara Street. Improvements consisted of the following: excavation and removal of existing asphalt pavement and aggregate sub-base; construction of roadway base course and asphalt pavement; removal and installation of concrete curb and gutter to grade; construction of concrete sidewalk intersections; and replacement of drain lines over 1584 linear feet.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1584	1584/1056

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00149</b>
<b>Activity Title:</b>	<b>Gentilly Roadway Improvement Project NO1033v2</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/23/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$509,750.77
<b>Total Budget</b>	\$0.00	\$509,750.77
<b>Total Obligated</b>	\$0.00	\$509,750.77
<b>Total Funds Drawdown</b>	\$0.00	\$509,750.77
<b>Program Funds Drawdown</b>	\$0.00	\$509,750.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$509,750.77
City of New Orleans - K/R	\$0.00	\$509,750.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Streetscape to benefit neighborhood and increase economic revival

**Location Description:**

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

**Activity Progress Narrative:**

The Gentilly Roadway Improvement Project encompassed the rehabilitation/reconstruction of Caton Street from Touro Street to Gentilly Boulevard; Caton Street from Norman Mayer Avenue to Touro Street; and Touro Street from Caton Street to Senate (2112 linear feet). Funding received was used for the design and construction of roadway enhancements that included sidewalks, driveways, bikeways, vehicular signage, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface, and other improvements where repair and/or transition to adjacent improvements were necessary.

Desirae Williams  
 Infrastructure Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2112	2112/2112

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2772	1765	8973	50.56

LMI%:	50.56
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00152</b>
<b>Activity Title:</b>	<b>Oretha C. Haley Commercial Corridor Revitalization</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0021

**Projected Start Date:**  
10/05/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,800,000.00
<b>Total Budget</b>	\$0.00	\$4,800,000.00
<b>Total Obligated</b>	\$0.00	\$4,800,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,075,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,075,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,075,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

### Location Description:

1349 Poydras Street New Orleans, LA 70112

### Activity Progress Narrative:

No funds were spent within this quarter due to no active projects within the corridor. In an effort to obtain applications and to keep the project moving forward, a plan of action has been requested from the Grantee. - Tomorr LeBeouf, Project Manager, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of buildings (non-residential)</b>	0	0/5
<b># of Businesses</b>	0	0/5



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4588	1338	8014	73.95

LMI%:	73.95
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ILTR - 00159  
**Activity Title:** Cameron Sheriff's Office & New Correctional Facility

**Activity Category:**  
 Construction of buildings for the general conduct of  
**Project Number:**  
 0021  
**Projected Start Date:**  
 08/07/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/03/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,458,111.76
<b>Total Budget</b>	\$0.00	\$10,458,111.76
<b>Total Obligated</b>	\$0.00	\$10,458,111.76
<b>Total Funds Drawdown</b>	\$46,780.21	\$10,458,111.76
<b>Program Funds Drawdown</b>	\$46,780.21	\$10,458,111.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,780.21	\$10,458,111.76
Cameron Parish Police Jury	\$46,780.21	\$10,458,111.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

**Location Description:**

122A Recreation Lane, Cameron, LA 70631

**Activity Progress Narrative:**

Funds were expended this quarter on Admin and Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	2316	2081	9926	44.30

LMI%:	44.3
-------	------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$2,315,284.13
Total Other Funding Sources	\$2,315,284.13

---



**Grantee Activity Number:** ILTR - 00167A  
**Activity Title:** Methodist Hospital Acq. and Develop. - Acq.

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

05/15/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,593,720.52
Total Budget	\$0.00	\$16,593,720.52
Total Obligated	\$0.00	\$16,593,720.52
Total Funds Drawdown	\$0.00	\$16,593,720.52
Program Funds Drawdown	\$0.00	\$16,593,720.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,593,720.52
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Project is expended. Closeout is expected next. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00167B  
**Activity Title:** Methodist Hospital Acq. and Develop. - Public Fac.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/15/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 12/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,116,033.44
<b>Total Budget</b>	\$0.00	\$20,116,033.44
<b>Total Obligated</b>	\$0.00	\$20,116,033.44
<b>Total Funds Drawdown</b>	\$0.00	\$20,116,033.44
<b>Program Funds Drawdown</b>	\$0.00	\$20,116,033.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,116,033.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project. Other funds being contributed (besides the FEMA - HMGP and other Private funds), includes \$15,120,000 in Louisiana Capital Outlay and \$96,770,737.19 in Other Federal funds.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Project is expended. Closeout is expected next. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$10,162,103.84
Private Funds	\$12,043,636.00
Total Other Funding Sources	\$22,205,739.84

---



**Grantee Activity Number:** ILTR - 00167C  
**Activity Title:** Methodist Hospital Acq. and Dev. - Public Services

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

05/15/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,092,979.09
<b>Total Budget</b>	\$0.00	\$15,092,979.09
<b>Total Obligated</b>	\$0.00	\$15,092,979.09
<b>Total Funds Drawdown</b>	\$0.00	\$15,092,979.09
<b>Program Funds Drawdown</b>	\$0.00	\$15,092,979.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,092,979.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

**Location Description:**

5640 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Project is expended. Closeout is expected next. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/6500	0.00
# of Cases closed	0	0	0	0/0	0/0	0/6500	0.00

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00173

**Activity Title:** Revitalization of Old Arabi

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/01/2011

**Projected End Date:**

06/30/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,050,000.00
Total Budget	\$0.00	\$3,050,000.00
Total Obligated	\$0.00	\$3,050,000.00
Total Funds Drawdown	\$251,975.34	\$451,615.46
Program Funds Drawdown	\$251,975.34	\$451,615.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$251,975.34	\$451,615.46
St. Bernard Parish Government	\$251,975.34	\$451,615.46
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

**Location Description:**

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	706	560	5597	22.62

LMI%:	22.62
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00174

**Activity Title:** Strategic Demolition for Economic Recovery

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

08/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,322,937.85
<b>Total Budget</b>	(\$494,283.66)	\$8,322,937.85
<b>Total Obligated</b>	(\$494,283.66)	\$8,322,937.85
<b>Total Funds Drawdown</b>	(\$337,098.09)	\$6,321,177.70
<b>Program Funds Drawdown</b>	(\$337,098.09)	\$6,321,177.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$337,098.09)	\$6,321,177.70
City of New Orleans - K/R	(\$337,098.09)	\$6,321,177.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolish approximately 400 vacant blighted commercial and residential properties that have been identified for demolition within the City of New Orleans' Housing Opportunity Zones and along the most highly traveled commercial corridors of New Orleans.

**Location Description:**

Approximately 50 commercial corridors and specified Housing Opportunity Zones throughout the City of New Orleans, LA

**Activity Progress Narrative:**

Expenditure amount above includes funds returned due to FEMA reimbursement for previously paid CDBG costs. Funds were expended this quarter on Admin and Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600  
Funds de-obligated as budget amendment was processed. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/400
# of buildings (non-residential)	0	0/400

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00179

**Activity Title:** Drainage Rehabilitation - Channel Restoration

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allen Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$417,548.00
<b>Total Budget</b>	\$0.00	\$417,548.00
<b>Total Obligated</b>	\$0.00	\$417,548.00
<b>Total Funds Drawdown</b>	\$0.00	\$417,548.00
<b>Program Funds Drawdown</b>	\$0.00	\$417,548.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$417,548.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

**Location Description:**

Allen Parish

**Activity Progress Narrative:**

Currently in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	100320/79200



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1352	919	6297	36.06

LMI%:	36.06
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00188</b>
<b>Activity Title:</b>	<b>Pontchartrain Park Recreation Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
07/13/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
11/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$499,999.88
<b>Total Budget</b>	\$0.00	\$499,999.88
<b>Total Obligated</b>	\$0.00	\$499,999.88
<b>Total Funds Drawdown</b>	\$0.00	\$499,999.88
<b>Program Funds Drawdown</b>	\$0.00	\$499,999.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$499,999.88
City of New Orleans - K/R	\$0.00	\$499,999.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves design and construction of a new Little League softball field in Pontchartrain Park in New Orleans. Other funds includes \$42,704.78 in State Revolver funds.

**Location Description:**

4992 Hayne Blvd. New Orleans, La.70126

**Activity Progress Narrative:**

The Pontchartrain Park Recreation Improvements project included the design, environmental testing of the field, and construction of a Little League Softball facility. The new facility is located at 4992 Hayne Boulevard in New Orleans.  
Desirae Williams  
Infrastructure Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	49143	25219	133927	55.52

LMI%:				55.52
-------	--	--	--	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00189</b>
<b>Activity Title:</b>	<b>Broad/Washington Streetscape Project - New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/06/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$330,534.86
<b>Total Budget</b>	\$0.00	\$330,534.86
<b>Total Obligated</b>	\$0.00	\$330,534.86
<b>Total Funds Drawdown</b>	\$0.00	\$330,534.86
<b>Program Funds Drawdown</b>	\$0.00	\$330,534.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$330,534.86
City of New Orleans - K/R	\$0.00	\$330,534.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Broad/Washington Streetscape design and construction of roadway enhancements include sidewalks, driveways, pedestrian walkway improvements, bikeways, vehicular and pedestrian signalization and signage, landscaping, benches, trash receptacles, bike parking facilities, crosswalks, lighting, public art, pocket park improvements, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface and other improvements where repair and/or transition to adjacent improvements are necessary.

**Location Description:**

South Broad Street from Fourth Street to Louisiana Avenue and on Washington Avenue from South White Street to South Dorgenois Street (a bike lane striping only Napoleon Ave. to Earhart Blvd. along Broad Street), New Orleans, LA 70125

**Activity Progress Narrative:**

This project involved the design and construction of 1056 linear feet of roadway enhancements that includes sidewalks, pedestrian walk ways, lighting, public art, bike lanes, and installation of (Americans with Disabilities Act) facilities such as access ramps at intersections and medians. The boundaries of this project were: On South Broad from Fourth Street to Louisiana Ave; and on Washington Ave. from South White Street to South Dorgenois Street. Trash receptacles, benches and landscaping were part of the enhancements.

Desirae Williams  
Infrastructure Analyst



### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1056	1056/1056

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7668	1961	13488	71.39

LMI%:	71.39
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00202</b>
<b>Activity Title:</b>	<b>Michoud Front Door Roadway</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

01/12/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$243,514.78	\$1,194,461.67
<b>Program Funds Drawdown</b>	\$243,514.78	\$1,194,461.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$243,514.78	\$1,194,461.67
City of New Orleans - K/R	\$243,514.78	\$1,194,461.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Menteur Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility in I2OC - 00009 in the 2nd Katrina/Rita grant.

**Location Description:**

Old Gentilly Highway between Chef Menteur and I-510

**Activity Progress Narrative:**

Funds were expended this quarter on Construction and Design. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3717



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00205S</b>
<b>Activity Title:</b>	<b>St. Claude Ave. Commercial Corridor Revitalization</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0021

**Projected Start Date:**  
05/11/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,833,100.00
<b>Total Budget</b>	\$0.00	\$1,833,100.00
<b>Total Obligated</b>	\$0.00	\$1,833,100.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans. One organization that has received funding is the Healing Center in New Orleans.

### Location Description:

St. Claude Avenue, bounded by Elysian Fields and Delery Street, including all properties within one block of St. Claude Avenue. Additionally, the project footprint includes North Claiborne Avenue - from Tennessee Street to Delery Street in the Lower 9th Ward. Healing Center address; 2372 St. Claude Ave., New Orleans, LA 70117

### Activity Progress Narrative:

No funds were spent within this quarter due to no active projects within the corridor. In an effort to obtain applications and to keep the project moving forward, a plan of action has been requested from the Grantee. - Tomorr LeBeouf, Project Manager, (225) 219-9600

### Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	0/1
# of Businesses	0	0/9
# of Non-business Organizations	0	0/5

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	15387	6742	32021	69.11

LMI%:	69.11
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** ILTR - 00208

**Activity Title:** Reno Hills Area Sewer Collection System

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

12/21/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,246,230.50
<b>Total Budget</b>	\$0.00	\$5,246,230.50
<b>Total Obligated</b>	\$0.00	\$5,246,230.50
<b>Total Funds Drawdown</b>	\$299,476.00	\$4,430,531.58
<b>Program Funds Drawdown</b>	\$299,476.00	\$4,430,531.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$299,476.00	\$4,430,531.58
St. Tammany Parish Government	\$299,476.00	\$4,430,531.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project. The scope of the Reno Hills Wastewater Collection System project includes a force main that will convey the collected wastewater to the lift station location in the Woodlands subdivisions (Woodlands Station). The Reno Hills Force Main Extension Project includes extension of the force main from the Woodlands Station to the Castine Lift Station. As a result of this project, the Woodlands Station will realize an increase in capacity. This force main extension is necessary in order for the Labarre Station to achieve its fully intended potential and serve the maximum number of residents.

**Location Description:**

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/20200

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1519	1318	20150	14.08

LMI%:	14.08
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$77,075.00

**Grantee Activity Number:** ILTR - 00209  
**Activity Title:** Ben Thomas Road Area Sewer Collection System

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 12/21/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/11/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$194,250.00
Total Budget	\$0.00	\$194,250.00
Total Obligated	\$0.00	\$194,250.00
Total Funds Drawdown	\$0.00	\$194,250.00
Program Funds Drawdown	\$0.00	\$194,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,250.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Collection and transportation of sewerage

**Location Description:**  
 Ben Thomas Road Area, Slidell, LA 70460

**Activity Progress Narrative:**  
 Currently in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/19600



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	661	186	1383	61.24

LMI%:	61.24
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00212

**Activity Title:** Abita River Sub Basin Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,223,159.10
<b>Total Budget</b>	\$0.00	\$1,223,159.10
<b>Total Obligated</b>	\$0.00	\$1,223,159.10
<b>Total Funds Drawdown</b>	\$0.00	\$1,223,159.10
<b>Program Funds Drawdown</b>	\$0.00	\$1,223,159.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,223,159.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

**Location Description:**

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

**Activity Progress Narrative:**

Currently in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	33398/6841



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1417	1456	9513	30.20

LMI%:	30.2
-------	------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$353,517.00
Total Other Funding Sources	\$353,517.00

---



**Grantee Activity Number:** ILTR - 00213

**Activity Title:** Bayou Chinchuba Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,299,601.88
<b>Total Budget</b>	\$0.00	\$2,299,601.88
<b>Total Obligated</b>	\$0.00	\$2,299,601.88
<b>Total Funds Drawdown</b>	\$0.00	\$2,299,601.88
<b>Program Funds Drawdown</b>	\$0.00	\$2,299,601.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,299,601.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

**Activity Progress Narrative:**

Currently in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	75144/4500





**Grantee Activity Number:** ILTR - 00217

**Activity Title:** LaBarre Street Detention Pond and Drainage Improve

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$4,467,030.50

**Total Budget**

\$0.00

\$4,467,030.50

**Total Obligated**

\$0.00

\$4,467,030.50

**Total Funds Drawdown**

\$0.00

\$4,467,030.50

**Program Funds Drawdown**

\$0.00

\$4,467,030.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,467,030.50

St. Tammany Parish Government

\$0.00

\$4,467,030.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Drainage pond construction.

**Location Description:**

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

**Activity Progress Narrative:**

Acquired 4 lots to construct a 6 acre feet detention pond. This project also includes subsurface drainage from the pond to an outfall on Clausen Street. The project was amended to include gravity sewer mains which was conflicted by the Reno Hills project.

Currently in Compliance Review.

Michael Chua

Disaster Recovery Analyst

225-219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	25349	25349/27370

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	618	618	6554	18.86

LMI%:	18.86
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$531,937.00

**Grantee Activity Number:** ILTR - 00223

**Activity Title:** Consolidated Parish Government Complex

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

07/27/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$102,257.88	\$408,579.63
<b>Program Funds Drawdown</b>	\$102,257.88	\$408,579.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$102,257.88	\$408,579.63
Plaquemines Parish Government	\$102,257.88	\$408,579.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

**Location Description:**

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6586	4181	26028	41.37

LMI%:	41.37
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00226</b>
<b>Activity Title:</b>	<b>Comprehensive Master Plan</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/10/2009

**Projected End Date:**

08/03/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Village of Folsom

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$62,400.00
<b>Total Budget</b>	\$0.00	\$62,400.00
<b>Total Obligated</b>	\$0.00	\$62,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$62,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$62,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$62,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

**Location Description:**

82378 June Street, Folsom, LA 70437

**Activity Progress Narrative:**

Closeout received. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	121	106	516	43.99

LMI%:	43.99
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00228  
**Activity Title:** Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 12/22/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 10/01/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Mandeville

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$270,870.84
<b>Total Budget</b>	\$0.00	\$270,870.84
<b>Total Obligated</b>	\$0.00	\$270,870.84
<b>Total Funds Drawdown</b>	(\$139,341.06)	\$131,529.78
<b>Program Funds Drawdown</b>	(\$139,341.06)	\$131,529.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$131,529.78
City of Mandeville	\$0.00	\$131,529.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clear sediment and build retaining wall.

**Location Description:**

3101 East Causeway Approach Mandeville, LA 70448

**Activity Progress Narrative:**

Negative disbursement processed for negative expenditure recorded last quarter for returned funds. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600  
 Closeout received, edit request. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/250



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	836	721	5890	26.43

LMI%:	26.43
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$42,000.00

---



**Grantee Activity Number:** ILTR - 00232

**Activity Title:** South Lafourche Storm Harbor Marina

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/25/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/28/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$941,987.38
<b>Total Budget</b>	\$0.00	\$941,987.38
<b>Total Obligated</b>	\$0.00	\$941,987.38
<b>Total Funds Drawdown</b>	\$0.00	\$941,987.38
<b>Program Funds Drawdown</b>	\$0.00	\$941,987.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$941,987.38
Lafourche Parish Council	\$0.00	\$941,987.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct marina & boat launch; install (10) mooring piles; install rip-rap to stabilize shoreline. Additional funding for this project comes from the IFIS - 00023 activity in the first Katrina/Rita grant.

**Location Description:**

Golden Meadow, LA

**Activity Progress Narrative:**

Closeout submitted, in Audit Review. - Kristen Hebert, Disaster Recovery Analyst (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,000.00
Total Other Funding Sources	\$25,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00233</b>
<b>Activity Title:</b>	<b>Add'l Gas&amp;Water Sysms Cut Off Valves Installation</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
01/13/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/19/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Abita Springs

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$89,592.00
<b>Total Budget</b>	\$0.00	\$89,592.00
<b>Total Obligated</b>	\$0.00	\$89,592.00
<b>Total Funds Drawdown</b>	\$0.00	\$89,592.00
<b>Program Funds Drawdown</b>	\$0.00	\$89,592.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$89,592.00
Town of Abita Springs	\$0.00	\$89,592.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installing gas/water cutoff valves to increase safety while repairs are made.

**Location Description:**

Town of Abita Springs

**Activity Progress Narrative:**

The proposed project consists of gas and water system improvements to public facilities. Installed additional cut off valves to enable the town to isolate problem areas and allow the remainder of the systems to remain operational.

Currently in Environmental review.

Michael Chua  
Disaster Recovery Analyst  
225-219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	267	350	1966	31.38

LMI%:				31.38
-------	--	--	--	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00238

**Activity Title:** Program Management and Monitoring

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/18/2010

**Projected End Date:**

09/16/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,247,210.06
<b>Total Budget</b>	\$0.00	\$9,247,210.06
<b>Total Obligated</b>	\$0.00	\$9,247,210.06
<b>Total Funds Drawdown</b>	\$144,077.57	\$8,274,065.53
<b>Program Funds Drawdown</b>	\$144,077.57	\$8,274,065.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$144,077.57	\$8,274,065.53
City of New Orleans - K/R	\$144,077.57	\$8,274,065.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter on Admin. - Desiare Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00249</b>
<b>Activity Title:</b>	<b>Congress Street Roadway Improvement</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,546,105.39
<b>Total Budget</b>	\$0.00	\$1,546,105.39
<b>Total Obligated</b>	\$0.00	\$1,546,105.39
<b>Total Funds Drawdown</b>	\$0.00	\$1,546,105.39
<b>Program Funds Drawdown</b>	\$0.00	\$1,546,105.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,546,105.39
City of New Orleans - K/R	\$0.00	\$1,546,105.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Congress Street Roadway Improvement Project is a public improvements activity eliminating SB. CNO Dept of Public Works is sponsor organization.

**Location Description:**

Congress Street between Hayne Boulevard to Chef Meneur Highway (U.S. Highway 90).

**Activity Progress Narrative:**

This project included street improvements on Congress Drive, from Hayne Boulevard to Prentiss Avenue, entailing 4752 linear feet. Enhancements provides current residents of Pontchartrain Park with safe and accessible roadways that lead directly from main arterials and serve as major access roads to residential properties. Simultaneously, Congress Drive Roadway Improvements also serves the greater community by providing access to Pontchartrain Park and Bartholomew Golf Course.

Desirae Williams  
 Infrastructure Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4752	4752/4752

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1813	1698	8045	43.64

LMI%:	43.64
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,953,874.00
Total Other Funding Sources	\$1,953,874.00



**Grantee Activity Number:** ILTR - 00250

**Activity Title:** Twin Oaks Drainage Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/11/2010

**Projected End Date:**

05/28/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Lafourche Parish Council

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,294,986.04
<b>Total Budget</b>	\$0.00	\$1,294,986.04
<b>Total Obligated</b>	\$0.00	\$1,294,986.04
<b>Total Funds Drawdown</b>	\$0.00	\$1,294,986.03
<b>Program Funds Drawdown</b>	\$0.00	\$1,294,986.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,294,986.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of approximately 1,260 L.F of sub-surface storm water drainage system & associated catch basins.

**Location Description:**

Twin Oaks Subdivision, Raceland, LA 70394

**Activity Progress Narrative:**

Waiting for amendment to unallocate \$0.01. - Kristen Hebert, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1260



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	284	215	880	56.70

LMI%:	56.7
-------	------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00256

**Activity Title:** Central City Library

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

09/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$164,883.62
<b>Total Budget</b>	\$0.00	\$164,883.62
<b>Total Obligated</b>	\$0.00	\$164,883.62
<b>Total Funds Drawdown</b>	\$0.00	\$164,883.62
<b>Program Funds Drawdown</b>	\$0.00	\$164,883.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$164,883.62
City of New Orleans - K/R	\$0.00	\$164,883.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the operations costs and purchase books, equipment and furnishings for a neighborhood/storefront library in Central City, New Orleans.

**Location Description:**

2405 Jackson Avenue New Orleans, LA 70113

**Activity Progress Narrative:**

The funding received for the Central City Library project was initially used to lease 4580 square feet of space within the Mahalia Jackson Early Childhood and Family Learning Center (ECFLC) from the Early Childhood and Family Learning Foundation. The original lease was terminated on December 2, 2011, when governance of the ECFLC was transferred to the Orleans Parish School Board (OPSB). The remaining lease payments from December, 2011 - March 2, 2014, were made to the OPSB.

The leased space located within the ECFLC at 2405 Jackson Avenue was used to establish a neighborhood/storefront library in Central City to provide public library services on a trial/temporary basis. The intent of the trial was to introduce library services in Central City to determine if usage during the temporary lease period justified the establishment of long-term public services at the location.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	19334	5189	31992	76.65

LMI%:	76.65
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00261</b>
<b>Activity Title:</b>	<b>University Medical Center (UMC)House Moving/Dry-In</b>

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
0021

**Projected Start Date:**  
05/11/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
11/19/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$104,030.63
<b>Total Budget</b>	\$0.00	\$104,030.63
<b>Total Obligated</b>	\$0.00	\$104,030.63
<b>Total Funds Drawdown</b>	\$0.00	\$104,030.63
<b>Program Funds Drawdown</b>	\$0.00	\$104,030.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$104,030.63
City of New Orleans - K/R	\$0.00	\$104,030.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes two (2) historically significant residential structures from the University Medical Center (UMC) project site footprint, and an interim move of eight (8) structures to the area of a temporary staging site; and relocate the residential structures to available lots located throughout the City of New Orleans.

**Location Description:**

University Medical Center project site footprint bounded by Canal Street, Tulane Avenue, South Claiborne Avenue, and South Galvez Street

**Activity Progress Narrative:**

This project involved the clearance and demolition of ten residential units to make way for the new University Medical Center Medical Health Facility. Of the ten residential units two were demolished on site and the other eight were deconstructed at an off-site location.  
Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00271

**Activity Title:** Public Facilities Environ. Testing & Remediation

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$3,408,398.80

**Total Budget**

\$0.00

\$3,408,398.80

**Total Obligated**

\$0.00

\$3,408,398.80

**Total Funds Drawdown**

\$3,051.00

\$2,493,066.30

**Program Funds Drawdown**

\$3,051.00

\$2,493,066.30

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,051.00

\$2,493,066.30

City of New Orleans - K/R

\$3,051.00

\$2,493,066.30

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

**Location Description:**

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00281

**Activity Title:** Sharp Road and Century Oaks

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/01/2014

**Projected End Date:**

10/01/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$1,979,602.40

**Total Budget**

\$0.00

\$1,979,602.40

**Total Obligated**

\$0.00

\$1,979,602.40

**Total Funds Drawdown**

\$127,232.99

\$1,788,385.32

**Program Funds Drawdown**

\$127,232.99

\$1,788,385.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$127,232.99

\$1,788,385.32

St. Tammany Parish Government

\$127,232.99

\$1,788,385.32

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1188	1170	18271	12.91

LMI%:	12.91
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00282  
**Activity Title:** Lapin St., Quail Creek and Forest Brook Drain. Imp

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/01/2014  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 10/01/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,362,364.40
<b>Total Budget</b>	\$0.00	\$2,362,364.40
<b>Total Obligated</b>	\$0.00	\$2,362,364.40
<b>Total Funds Drawdown</b>	\$369,784.98	\$2,167,353.20
<b>Program Funds Drawdown</b>	\$369,784.98	\$2,167,353.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$369,784.98	\$2,167,353.20
St. Tammany Parish Government	\$369,784.98	\$2,167,353.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

**Location Description:**

Bayou Castine Sub-Basin near the Quail Creek and Forrest Brook subdivisions.

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	681	662	8408	15.97

LMI%:	15.97
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ILTR - 00283

**Activity Title:** Gernon Brown Gym

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/05/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,508,328.25
<b>Total Budget</b>	\$0.00	\$1,508,328.25
<b>Total Obligated</b>	\$0.00	\$1,508,328.25
<b>Total Funds Drawdown</b>	\$0.00	\$1,508,328.25
<b>Program Funds Drawdown</b>	\$0.00	\$1,508,328.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,508,328.25
City of New Orleans - K/R	\$0.00	\$1,508,328.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for the repair and renovation of the Gernon Brown Gym.

**Location Description:**

1001 Harrison Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

The City of New Orleans received Disaster CDBG funds to repair and renovate the Gernon Brown Gymnasium, a New Orleans Recreation Department facility located at 1001 Harrison Avenue at the intersection of Marconi Drive in City Park. The facility's roof, floors (including basketball court), parking lot, gym and art rooms were all restored.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	9448	4524	39232	35.61

LMI%:	35.61
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$349,098.94
Total Other Funding Sources	\$349,098.94

---



**Grantee Activity Number:** ILTR - 00289

**Activity Title:** Workforce Development

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/11/2013

**Projected End Date:**

12/10/2016

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$0.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$99,162.88	\$314,319.83
<b>Program Funds Drawdown</b>	\$99,162.88	\$314,319.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$99,162.88	\$314,319.83
St. Bernard Parish Government	\$99,162.88	\$314,319.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

**Location Description:**

All of St. Bernard Parish municipalities

**Activity Progress Narrative:**

Funds expended this quarter on Public Service. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/40	0/174	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ILTR - Budget for Allen Parish Proj. in Rev.

**Activity Title:** ILTR - Budget for Allen Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/12/2008

**Projected End Date:**

06/11/2018

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Allen Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,631.00
<b>Total Budget</b>	\$0.00	\$3,631.00
<b>Total Obligated</b>	\$270.00	\$3,631.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds un-used funds for Allen Parish Long Term Recovery (ILTR - 00179) to prepare activity for closeout.

**Location Description:**

Allen Parish

**Activity Progress Narrative:**

Funds fully obligated this quarter. No other changes this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR -Budget for Jefferson Parish Proj. in Review

**Activity Title:** ILTR -Budget for Jefferson Parish Proj. in Review

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

11/04/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$208,491.69

**Total Budget**

\$8,491.68

\$208,491.69

**Total Obligated**

\$8,491.68

\$208,491.69

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Jefferson Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Funds obligated this quarter as an activity de-obligated funds. Please see Activity Narrative for ILTR - 00077. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR -Budget for Orleans Parish Projects in Review</b>
<b>Activity Title:</b>	<b>ILTR -Budget for Orleans Parish Projects in Review</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/17/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$458,863.28
<b>Total Budget</b>	(\$17,476.97)	\$458,863.28
<b>Total Obligated</b>	(\$17,476.97)	\$330,148.66
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget de-obligated this quarter as application amendments are approved and remaining funds for the City of New Orleans portion of the Long Term Recovery Program are applied to approved activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00001

**Activity Title:** ITPD-SB-Public Improvement

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/01/2014

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$283,445.03
<b>Total Budget</b>	(\$30,457.00)	\$283,445.03
<b>Total Obligated</b>	(\$30,457.00)	\$283,445.03
<b>Total Funds Drawdown</b>	\$2,305.00	\$21,210.23
<b>Program Funds Drawdown</b>	\$2,305.00	\$21,210.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,305.00	\$21,210.23
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$2,305.00	\$21,210.23
St. Bernard Parish Government	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITPD - 00002

**Activity Title:** ITPD-UN-Public Improvement

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,710.15
<b>Total Budget</b>	\$0.00	\$95,710.15
<b>Total Obligated</b>	\$0.00	\$95,710.15
<b>Total Funds Drawdown</b>	\$0.00	\$95,710.15
<b>Program Funds Drawdown</b>	\$0.00	\$95,710.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$18,260.00)	\$86,580.15
Pan American Engineers Inc	(\$18,260.00)	\$86,580.15
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Public Improvements, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00173 and ILT2 - 00279.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITPD - 00003  
**Activity Title:** ITPD-UN-Construct Water/sewer lines or systems

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 07/01/2014  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 09/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$94,736.58
<b>Total Budget</b>	\$0.00	\$94,736.58
<b>Total Obligated</b>	\$0.00	\$94,736.58
<b>Total Funds Drawdown</b>	\$0.00	\$94,736.58
<b>Program Funds Drawdown</b>	\$0.00	\$94,736.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$11,002.50)	\$89,235.33
Pan American Engineers Inc	(\$11,002.50)	\$89,235.33
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00099 and ILT2 - 00259.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00004

**Activity Title:** ITPD-UN-Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$187,569.69
<b>Total Budget</b>	\$0.00	\$187,569.69
<b>Total Obligated</b>	\$33,020.04	\$187,569.69
<b>Total Funds Drawdown</b>	\$4,060.00	\$67,326.60
<b>Program Funds Drawdown</b>	\$4,060.00	\$67,326.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$13,130.00)	\$58,731.60
Jefferson Parish	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	(\$13,130.00)	\$58,731.60
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of St. Bernard, Jefferson, and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00115 for St. Bernard Parish, ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish, and ILTR 00232 and 00252 for Lafourche Parish.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITPD - 00016  
**Activity Title:** ITPD-LM-Construct Water/sewer lines or systems

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 07/01/2014  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 09/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$137,049.53
<b>Total Budget</b>	\$0.00	\$137,049.53
<b>Total Obligated</b>	\$0.00	\$137,049.53
<b>Total Funds Drawdown</b>	\$13,335.00	\$37,717.82
<b>Program Funds Drawdown</b>	\$13,335.00	\$37,717.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,335.00	\$37,717.82
Pan American Engineers Inc	\$13,335.00	\$37,717.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Low to Moderate Income on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00017  
**Activity Title:** ITPD-SB-Construct Water/sewer lines or systems

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 07/01/2014  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 09/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$232,464.50
<b>Total Budget</b>	\$30,457.00	\$232,464.50
<b>Total Obligated</b>	\$30,457.00	\$232,464.50
<b>Total Funds Drawdown</b>	\$49,317.50	\$224,377.00
<b>Program Funds Drawdown</b>	\$49,317.50	\$224,377.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,317.50	\$224,377.00
Pan American Engineers Inc	\$49,317.50	\$224,377.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Slum and Blight on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ITPD - 00018</b>
<b>Activity Title:</b>	<b>ITPD-SB-Public Facilities</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
07/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$30,386.48
<b>Total Budget</b>	\$0.00	\$30,386.48
<b>Total Obligated</b>	\$0.00	\$30,386.48
<b>Total Funds Drawdown</b>	\$2,990.00	\$13,950.50
<b>Program Funds Drawdown</b>	\$2,990.00	\$13,950.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,990.00	\$13,950.50
Pan American Engineers Inc	\$2,990.00	\$13,950.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00075.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ITPD - 00019</b>
<b>Activity Title:</b>	<b>ITPD-LM-Public Facilities</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,266.55
<b>Total Budget</b>	\$0.00	\$10,266.55
<b>Total Obligated</b>	\$0.00	\$10,266.55
<b>Total Funds Drawdown</b>	\$3,422.50	\$6,550.00
<b>Program Funds Drawdown</b>	\$3,422.50	\$6,550.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$9,292.50)	\$192.50
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	(\$9,292.50)	\$192.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00290.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ITPD - 00020</b>
<b>Activity Title:</b>	<b>ITPD-SB-Construct/reconstruct streets</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,560.33
<b>Total Budget</b>	\$0.00	\$29,560.33
<b>Total Obligated</b>	\$0.00	\$29,560.33
<b>Total Funds Drawdown</b>	\$647.50	\$1,301.00
<b>Program Funds Drawdown</b>	\$647.50	\$1,301.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$647.50	\$1,301.00
Pan American Engineers Inc	\$647.50	\$1,301.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00078.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ITPD - 00021</b>
<b>Activity Title:</b>	<b>ITPD-LM-Public Improvement</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,629.40
<b>Total Budget</b>	\$0.00	\$71,629.40
<b>Total Obligated</b>	\$0.00	\$71,629.40
<b>Total Funds Drawdown</b>	\$5,972.50	\$9,820.00
<b>Program Funds Drawdown</b>	\$5,972.50	\$9,820.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,972.50	\$9,820.00
Pan American Engineers Inc	\$5,972.50	\$9,820.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00077, 00120, and 00137.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ITPD - 00022</b>
<b>Activity Title:</b>	<b>ITPD-UN-Public Improvement</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$63,567.81
<b>Total Budget</b>	\$0.00	\$63,567.81
<b>Total Obligated</b>	\$0.00	\$63,567.81
<b>Total Funds Drawdown</b>	\$2,413.75	\$18,770.75
<b>Program Funds Drawdown</b>	\$2,413.75	\$18,770.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$8,878.75)	\$13,124.50
Jefferson Parish	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	(\$8,878.75)	\$13,124.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of Jefferson and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00292 and 00293 for Jefferson Parish, and ILTR - 00250 for Lafourche Parish.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00023

**Activity Title:** ITPD-N/A-Planning

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/01/2014

**Projected End Date:**

09/30/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,515.65
<b>Total Budget</b>	\$0.00	\$13,515.65
<b>Total Obligated</b>	\$0.00	\$13,515.65
<b>Total Funds Drawdown</b>	\$1,090.00	\$4,040.50
<b>Program Funds Drawdown</b>	\$1,090.00	\$4,040.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,090.00	\$4,040.50
Pan American Engineers Inc	\$1,090.00	\$4,040.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Planning on behalf of Lafourche Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00142.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** ILOC - 00001

**Activity Title:** South Cameron Memorial Hospital

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/19/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

08/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Lower Cameron Hospital Service District

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2016

N/A

### To Date

\$4,000,000.00

**Total Budget**

\$0.00

\$4,000,000.00

**Total Obligated**

\$0.00

\$4,000,000.00

**Total Funds Drawdown**

\$0.00

\$4,000,000.00

**Program Funds Drawdown**

\$0.00

\$4,000,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,000,000.00

The Lower Cameron Hospital Service District

\$0.00

\$4,000,000.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

This project completes reconstruction of the South Cameron Memorial Hospital.

**Location Description:**

5360 West Creole Hwy. Cameron, LA 70631

**Activity Progress Narrative:**

The project primarily consisted of provisions to public services related to the operation of the new South Cameron Memorial Hospital.

Nechelle Polk  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
-------	------

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$6,168,841.00
FEMA Public Assistance	\$16,386,690.00
Total Other Funding Sources	\$22,555,531.00



<b>Grantee Activity Number:</b>	<b>ILOC - 00002</b>
<b>Activity Title:</b>	<b>NRCS - Match Program</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

05/27/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$774,167.32
<b>Total Budget</b>	\$0.00	\$774,167.32
<b>Total Obligated</b>	\$0.00	\$774,167.32
<b>Total Funds Drawdown</b>	\$0.00	\$774,167.32
<b>Program Funds Drawdown</b>	\$0.00	\$774,167.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$774,167.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes storm debris from various waterways throughout St. Tammany Parish.

**Location Description:**

St. Tammany Parish: parish-wide

**Activity Progress Narrative:**

Currently in Audit Review - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1650965
<b># of Linear miles of Public</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	30440	26063	188926	29.91

LMI%:	29.91
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>ILOC - 00007</b>
<b>Activity Title:</b>	<b>SOWELA Acquisition of Existing Modular Classrooms</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0022

**Projected Start Date:**

06/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

SOWELA Technical Community College

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$550,000.00
<b>Total Budget</b>	\$0.00	\$550,000.00
<b>Total Obligated</b>	\$0.00	\$538,151.00
<b>Total Funds Drawdown</b>	\$0.00	\$538,151.00
<b>Program Funds Drawdown</b>	\$0.00	\$538,151.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$538,151.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project acquires 10 modular classrooms (each contains 2 classrooms for total of 20 classrooms) & 1 modular bathroom building for SOWELA Technical College.

**Location Description:**

3820 Sen. J. Bennett Johnston Avenue, Lake Charles, 70616

**Activity Progress Narrative:**

Recently amended to match actual expenditure. Closeout expected soon. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	11/11
<b>Total acquisition compensation to</b>	0	0/538151



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	20832	11160	68210	46.90

LMI%:	46.9
-------	------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILOC - 00055</b>
<b>Activity Title:</b>	<b>Jefferson Parish Parkway Drainage</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
09/04/2013

**Projected End Date:**  
04/30/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,744,265.00
<b>Total Budget</b>	\$0.00	\$1,744,265.00
<b>Total Obligated</b>	\$0.00	\$1,744,265.00
<b>Total Funds Drawdown</b>	\$1,373,001.75	\$1,657,051.75
<b>Program Funds Drawdown</b>	\$1,373,001.75	\$1,657,051.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,373,001.75	\$1,657,051.75
Jefferson Parish	\$1,373,001.75	\$1,657,051.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds improvements to drainage of the 17th Street Canal, which forms a portion of the border between Jefferson and Orleans Parish, Louisiana. The project will involve widening, deepening, and lining the canal to increase its drainage conveyance. Additional funds includes \$1,408,205.34 in Jefferson Parish Capital projects and \$4,584,222.93 from the Orleans Parish Sewerage and Water Board budget.

**Location Description:**

Airline Highway & Hoey Canal, Metairie, LA 70002

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/730



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14647	6893	39192	54.96

LMI%:	54.96
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00056</b>
<b>Activity Title:</b>	<b>SUNO Washington Library Renovation</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
03/01/2014

**Projected End Date:**  
12/31/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Division of Administration Facility Planning

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$14,714.40	\$26,949.60
<b>Program Funds Drawdown</b>	\$14,714.40	\$26,949.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,714.40	\$26,949.60
Division of Administration Facility Planning	\$14,714.40	\$26,949.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Southern University at New Orleans proposes to utilize CDBG funds to renovate and construct an Archives in the Washington Library to preserve components of the university's artifacts, art collection and valuable documents.

**Location Description:**

6400 Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Funds expended this quarter on Design. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILOC - Budget for Jefferson Parish Proj. in Rev.  
**Activity Title:** ILOC - Budget for Jefferson Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

09/04/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.10
<b>Total Budget</b>	\$0.00	\$0.10
<b>Total Obligated</b>	(\$0.10)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Division of Administration Facility Planning	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Jefferson Parish for Local Government Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Budget de-obligated this quarter to more accurately match current obligations through Cooperative Endeavor Agreements. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILOC - Budget for St. Tammany Parish Proj. in Rev.

**Activity Title:** ILOC - Budget for St. Tammany Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.25
<b>Total Budget</b>	\$0.00	\$0.25
<b>Total Obligated</b>	(\$0.25)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for St. Tammany Parish for Local Government Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Budget was de-obligated this quarter to more accurately reflect the currently approved Cooperative Endeavor Agreements for this grantee. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>IOPD - 00001</b>
<b>Activity Title:</b>	<b>ILOC-PD-Public Facility-UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
07/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$102,652.76
<b>Total Budget</b>	\$0.00	\$102,652.76
<b>Total Obligated</b>	\$36,313.17	\$102,652.76
<b>Total Funds Drawdown</b>	\$0.00	\$31,287.50
<b>Program Funds Drawdown</b>	\$0.00	\$31,287.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$31,287.50
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00013	University of New Orleans - University Center	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00020	Delgado Comm. Coll. Maintenance & Warehouse Bldg.	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00037	Univ. of Louisiana Lafayette - Earl K. Long Gym	General Account

### Association Description:

IOPD - 00001 is grants management for the activities selected above.

### Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

### Location Description:



See Location Descriptions for ILOC - 00013, 00020, and 00037.

### Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IOPD - 00002A</b>
<b>Activity Title:</b>	<b>ILOC-PD-Public Improvements-LM</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,317.84
<b>Total Budget</b>	\$0.00	\$49,317.84
<b>Total Obligated</b>	\$17,446.07	\$49,317.84
<b>Total Funds Drawdown</b>	\$4,726.27	\$4,726.27
<b>Program Funds Drawdown</b>	\$4,726.27	\$4,726.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,726.27	\$4,726.27
Pan American Engineers Inc	\$4,726.27	\$4,726.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

**Location Description:**

See Activity Description for ILOC - 00020.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0024 / Infrastructure - Primary and Secondary Education**

**Grantee Activity Number: IEDU - 00022**

**Activity Title: Ext. Window Repl. at Schreiver & West Park Elemen.**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$916,690.00

**Total Budget**

\$0.00

\$916,690.00

**Total Obligated**

\$0.00

\$916,690.00

**Total Funds Drawdown**

\$0.00

\$916,690.00

**Program Funds Drawdown**

\$0.00

\$916,690.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$916,690.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

This project replaces the windows at West Park and Schreiver Elementary Schools with hurricane-rated windows, as these schools will be used as shelters during a future disaster.

**Location Description:**

West Park Elementary, 7073 Park Avenue, Houma, LA 70364; Schreiver Elementary School, 2052 West Main Street, Schreiver, LA 70395

**Activity Progress Narrative:**

This activity is in Audit Review. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	2/2

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1699	1023	6738	40.40

LMI%:	40.4
-------	------

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$130,120.00
Total Other Funding Sources	\$130,120.00



<b>Grantee Activity Number:</b>	<b>IEDU - 00058</b>
<b>Activity Title:</b>	<b>Woodland Office Building Elevator</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/12/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/14/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$383,272.17
<b>Total Budget</b>	\$0.00	\$383,272.17
<b>Total Obligated</b>	\$0.00	\$383,272.17
<b>Total Funds Drawdown</b>	\$0.00	\$383,272.17
<b>Program Funds Drawdown</b>	\$0.00	\$383,272.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$383,272.17
Plaquemines Parish School Board	\$0.00	\$383,272.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to provide the Plaquemines Parish School Board Woodland Office Building with a turnkey ADA compliant vertical transportation system that is necessary to link office areas and facilities on the upper level with those located on the first floor of the building. Additionally, this project is required to attain the necessary code compliance for the intended use of the replacement facility. The direct beneficiaries benefitting from this program will be reported once this activity goes through closeout.

**Location Description:**

1484 Woodland Highway, Belle Chasse, LA 70039

**Activity Progress Narrative:**

This project provided the Plaquemines Parish School Board Woodland Central Office Facility (WCO Facility) with a turnkey Americans with Disabilities Act compliant vertical transportation system that is necessary to link office areas and facilities on the upper level, with those located on the first floor of the building and as required to attain the necessary code compliance for the intended use of the replacement facility. This project's performance measure as an eligible activity involved the installation of an elevator within a public facility. The elevator installed is a holeless, beside-the-car, single-acting dual cylinder. It has a rated load of 2500 lbs. (1135 kg) and a Rated Speed of 150 fpm (0.76 m/s). The operation system is a single automatic.

This activity is in Environmental Review.

Lisa Samuels  
Recovery Specialist



### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>IEDU - 00062</b>
<b>Activity Title:</b>	<b>South Plaquemines High School Access Bridge</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Completed

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
07/06/2010

**Projected End Date:**  
02/11/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,064,345.44
<b>Total Budget</b>	\$0.00	\$1,064,345.44
<b>Total Obligated</b>	\$0.00	\$1,064,345.44
<b>Total Funds Drawdown</b>	\$0.00	\$1,064,345.44
<b>Program Funds Drawdown</b>	\$0.00	\$1,064,345.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,064,345.44
Plaquemines Parish School Board	\$0.00	\$1,064,345.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will enable construction of an access bridge from Highway 23 over a drainage canal to the new South Plaquemines High School campus. The construction of this access bridge to the campus will accommodate the increased number of students and teachers as well as provide additional access for emergency vehicles to the campus.

**Location Description:**

34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**

The project was accomplished by completing tasks such as site preparation and cleaning, installation of pilings, fabricating cast in place box concrete culverts, construction of wing walls, trenching, excavation, paving, striping, installation of guard rails, and the installation of appropriate signage. (i.e. 70' concrete piles, 30' concrete girders, concrete bridge decking) The South Plaquemines High School Access Bridge is a 99 linear feet public improvement. It is complete and operational.

This activity is in Environmental Review.  
Lisa Samuels  
Recovery Specialist  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	99	99/140

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3605	1949	11548	48.09

LMI%:	48.09
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>IEDU - 00065</b>
<b>Activity Title:</b>	<b>Live Oak Elementary (2)</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/29/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,344,783.00
<b>Total Budget</b>	\$0.00	\$1,344,783.00
<b>Total Obligated</b>	\$0.00	\$1,344,783.00
<b>Total Funds Drawdown</b>	\$58,250.00	\$1,272,447.17
<b>Program Funds Drawdown</b>	\$58,250.00	\$1,272,447.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,250.00	\$1,272,447.17
Louisiana Department of Education/Recovery School	\$58,250.00	\$1,272,447.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project continues the repairs and restoration of Live Oak Elementary and brings it back to its pre-Katrina condition. Work conducted includes skylights and auditorium floor replacement and door replacements. This continues the work started in IEDU - 00011 (performance measure is given there).

**Location Description:**

3128 Constance Street, New Orleans, LA 70115

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Neshelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
-------	--	--	--	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$76,154.00
Total Other Funding Sources	\$76,154.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00070</b>
<b>Activity Title:</b>	<b>Belle Chasse Primary School Renovations</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Completed

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
10/12/2010

**Projected End Date:**  
05/29/2013

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$367,888.76
<b>Total Budget</b>	(\$4.90)	\$367,888.76
<b>Total Obligated</b>	(\$4.90)	\$367,888.76
<b>Total Funds Drawdown</b>	\$0.00	\$367,888.76
<b>Program Funds Drawdown</b>	\$0.00	\$367,888.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$367,888.76
Plaquemines Parish School Board	\$0.00	\$367,888.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the Belle Chasse Primary School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility, state and local building codes, public health codes, and fire prevention codes.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

The project accomplished the renovation by completing general repairs to the Belle Chasse Primary School. These repairs included the replacement of ceiling, floor, and ceramic tiles. Also replaced wer sinks, traps, faucets and fencing was provided for the playground. Finally, cleaning, priming and painting of the exterior was accomplished.

This activity is in Finance Review.  
Lisa Samuels  
Recovery Specialist  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	2/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2474	2034	12950	34.81

LMI%:	34.81
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** IEDU - 00071

**Activity Title:** Belle Chase High School Renovations

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,625,651.51
<b>Total Budget</b>	\$0.00	\$3,625,651.51
<b>Total Obligated</b>	\$0.00	\$3,625,651.51
<b>Total Funds Drawdown</b>	\$0.00	\$3,625,651.51
<b>Program Funds Drawdown</b>	\$0.00	\$3,625,651.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,625,651.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the Belle Chasse High School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility and the Americans with Disability Act (ADA).

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

This activity is in Staff Review. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2474	2034	12950	34.81

LMI%:	34.81
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$193,815.00
Total Other Funding Sources	\$193,815.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00072</b>
<b>Activity Title:</b>	<b>South Plaquemines High School Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,357,866.49
<b>Total Budget</b>	(\$20.00)	\$2,357,866.49
<b>Total Obligated</b>	(\$20.00)	\$2,357,866.49
<b>Total Funds Drawdown</b>	\$3,108.54	\$1,406,680.66
<b>Program Funds Drawdown</b>	\$3,108.54	\$1,406,680.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,108.54	\$1,406,680.66
Plaquemines Parish School Board	\$3,108.54	\$1,406,680.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

**Location Description:**  
34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**  
Funds expended this quarter on Design. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2195	1928	12409	33.23

LMI%:	33.23
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$410,336.00
Total Other Funding Sources	\$410,336.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00073</b>
<b>Activity Title:</b>	<b>Belle Chasse Middle School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Completed

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
09/02/2010

**Projected End Date:**  
07/14/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$268,582.58
Total Budget	\$0.00	\$268,582.58
Total Obligated	\$0.00	\$268,582.58
Total Funds Drawdown	\$0.00	\$268,582.58
Program Funds Drawdown	\$0.00	\$268,582.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$268,582.58
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This CDBG project completes FEMA-ineligible renovations at the Belle Chasse Middle School. The purpose of this project is to provide this school essential repairs needed to maintain educational and health standards.

**Location Description:**

13476 Highway 23, Belle Chasse, LA 70037

**Activity Progress Narrative:**

This activity is in Environmental Review. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2474	2034	12950	34.81

LMI%:	34.81
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00075</b>
<b>Activity Title:</b>	<b>Boothville Elementary Schools Renovations</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
07/14/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,945,469.22
Total Budget	\$0.00	\$1,945,469.22
Total Obligated	\$0.00	\$1,945,469.22
Total Funds Drawdown	\$0.00	\$1,945,469.22
Program Funds Drawdown	\$0.00	\$1,945,469.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,945,469.22
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs.

**Location Description:**

#1 Oiler Drive, Boothville, LA 70038

**Activity Progress Narrative:**

This activity is in Staff Review. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2310	1120	7647	44.85

LMI%:	44.85
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$72,420.00
Total Other Funding Sources	\$72,420.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00076</b>
<b>Activity Title:</b>	<b>South Plaquemines Elementary School Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
06/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$663,416.00
<b>Total Budget</b>	\$0.00	\$663,416.00
<b>Total Obligated</b>	\$0.00	\$663,416.00
<b>Total Funds Drawdown</b>	\$0.00	\$663,416.00
<b>Program Funds Drawdown</b>	\$0.00	\$663,416.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$663,416.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

### Location Description:

309 Civic Drive, Port Sulphur, LA 70083

### Activity Progress Narrative:

This activity is in Staff Review. - Lisa Samuels, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	2608	1386	8225	48.56

LMI%:	48.56
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$286,983.00
Total Other Funding Sources	\$286,983.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00080</b>
<b>Activity Title:</b>	<b>Phoenix High School (PK-12) Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
12/22/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,297,301.91
<b>Total Budget</b>	\$0.00	\$1,297,301.91
<b>Total Obligated</b>	\$0.00	\$1,297,301.91
<b>Total Funds Drawdown</b>	\$0.00	\$1,297,301.91
<b>Program Funds Drawdown</b>	\$0.00	\$1,297,301.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,297,301.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

**Location Description:**

13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

This activity is in Staff Review. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1006	394	2656	52.71

LMI%:	52.71
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$550,921.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00087</b>
<b>Activity Title:</b>	<b>Belle Chasse Warehouse Renovations</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
09/02/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$228,440.69
<b>Total Budget</b>	\$0.00	\$228,440.69
<b>Total Obligated</b>	\$0.00	\$228,440.69
<b>Total Funds Drawdown</b>	\$0.00	\$228,440.69
<b>Program Funds Drawdown</b>	\$0.00	\$228,440.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$228,440.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds FEMA ineligible activities, such as reconstruction of the loading dock entrance and installation of dock well pumps to eliminate flooding conditions. Additionally, the installation of a HVAC system will facilitate the storage of paper products at this Belle Chasse Warehouse.

**Location Description:**

115 Jarrell Drive, Belle Chasse, LA 70037

**Activity Progress Narrative:**

This activity is in Audit Review. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6586	4181	26028	41.37

LMI%:	41.37
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00100</b>
<b>Activity Title:</b>	<b>Belle Chasse Primary School Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
10/12/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,998,904.00
<b>Total Budget</b>	\$0.00	\$3,998,904.00
<b>Total Obligated</b>	\$0.00	\$3,998,904.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,383,074.25
<b>Program Funds Drawdown</b>	\$0.00	\$2,383,074.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,383,074.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00053	Belle Chasse Primary Parking Lot	General Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00057	Head Start Facility Improvements	General Account
Plaquemines Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00070	Belle Chasse Primary School Renovations	General Account

**Association Description:**

The associated activities involve various phases of rehabilitation of the Primary School facility in Belle Chasse, Plaquemines Parish.

**Activity Description:**

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility,



driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping.

### Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

### Activity Progress Narrative:

This activity is in Environmental Review. - Lisa Samuels, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2474	2034	12950	34.81

LMI%:	34.81
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>IEDU - 00106</b>
<b>Activity Title:</b>	<b>Renewal of "Sprung Buildings" Lease</b>

**Activity Category:**

Public services

**Project Number:**

0024

**Projected Start Date:**

03/23/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,074,000.00
<b>Total Budget</b>	\$0.00	\$1,074,000.00
<b>Total Obligated</b>	\$0.00	\$1,074,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,074,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,074,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,074,000.00
Plaquemines Parish School Board	\$0.00	\$1,074,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

**Location Description:**

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

The project utilized CDBG funds to pay the lease renewals for two Sprung Buildings. One was located at the temporary site of South Plaquemines High School and the other was located Phoenix High School. These buildings provided necessary public services to the affected areas by providing an enclosed gathering space that met a variety of educational and community needs.

This activity is in Environmental Review.

Lisa Samuels  
 Recovery Specialist  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/2
# of Non-business Organizations	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4364	2253	13592	48.68

LMI%:	48.68
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** IEDU - 00112  
**Activity Title:** Master Plan Refurb./Agnes L. Baudit Elem. School

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,723,020.60
<b>Total Budget</b>	\$0.00	\$4,723,020.60
<b>Total Obligated</b>	\$0.00	\$4,723,020.60
<b>Total Funds Drawdown</b>	\$154,757.12	\$154,757.12
<b>Program Funds Drawdown</b>	\$154,757.12	\$154,757.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$154,757.12	\$154,757.12
Louisiana Department of Education/Recovery School	\$154,757.12	\$154,757.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity conducts replacement of roof, doors and windows; upgrade of HVAC system; electrical upgrades; kitchen upgrades to correct DHH (Department of Health and Hospitals) violations; asbestos abatement and tuck-pointing exterior of facility;

**Location Description:**

3649 Laurel St. New Orleans, LA 70115

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$254,926.00
Total Other Funding Sources	\$254,926.00

---



**Grantee Activity Number:** IEDU - 00115  
**Activity Title:** Master Plan Refurb. /William J. Fischer Elementary

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,061,702.48
<b>Total Budget</b>	\$0.00	\$4,061,702.48
<b>Total Obligated</b>	\$0.00	\$4,061,702.48
<b>Total Funds Drawdown</b>	\$912,906.98	\$912,906.98
<b>Program Funds Drawdown</b>	\$912,906.98	\$912,906.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$912,906.98	\$912,906.98
Louisiana Department of Education/Recovery School	\$912,906.98	\$912,906.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity conducts repairs for the roof, canopy, sunscreen, replacement of doors, door hardware and windows; interior and exterior flooring upgrades and painting; HVAC, electrical, interior lighting, restroom, ADA compliance, sidewalk and parking lot upgrades.

**Location Description:**

1801 L.B. Landry St. New Orleans LA 70114

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$206,515.00
Total Other Funding Sources	\$206,515.00

---



**Grantee Activity Number:** IEDU - Budget for Plaquemines Parish Proj. in Rev.

**Activity Title:** IEDU - Budget for Plaquemines Parish Proj. in Rev.

**Activity Category:**

Planning

**Project Number:**

0024

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/14/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24.90
<b>Total Budget</b>	\$24.90	\$24.90
<b>Total Obligated</b>	\$24.90	\$24.90
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Plaquemines Parish School Board	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Plaquemines Parish for Primary and Secondary Education. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Budget was obligated this quarter as IEDU - 00070 and IEDU - 00072 were de-obligated to prepare for their respective closeouts. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6586	4181	26028	41.37

LMI%:	41.37
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** IEPD - 00001

**Activity Title:** IEPD-LM-Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$502,329.75
<b>Total Budget</b>	\$23,735.00	\$502,329.75
<b>Total Obligated</b>	\$43,735.00	\$502,329.75
<b>Total Funds Drawdown</b>	\$35,945.00	\$106,965.50
<b>Program Funds Drawdown</b>	\$35,945.00	\$106,965.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,945.00	\$106,965.50
Pan American Engineers Inc	\$35,945.00	\$106,965.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the Louisiana Recovery School District allocation, the Plaquemines Parish School Board allocation and the Orleans Parish School Board allocation for the Infrastructure - Primary and Secondary School program.

**Location Description:**

See Location Descriptions for IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. See Location Descriptions for IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see Location Description for IEDU - 00107 for Orleans Parish School Board.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEPD - 00002</b>
<b>Activity Title:</b>	<b>IEPD-UN-Public Improvement</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
02/01/2015

**Projected End Date:**  
09/30/2017

**Benefit Type:**  
N/A

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,291.88
<b>Total Budget</b>	\$0.00	\$11,291.88
<b>Total Obligated</b>	\$0.00	\$11,291.88
<b>Total Funds Drawdown</b>	\$172.50	\$1,116.50
<b>Program Funds Drawdown</b>	\$172.50	\$1,116.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$172.50	\$1,116.50
Pan American Engineers Inc	\$172.50	\$1,116.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvement, Urgent Need on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program.

**Location Description:**

See Location Description for IEDU - 00062.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEPD - 00003</b>
<b>Activity Title:</b>	<b>IEPD-LM-Public Improvement</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0024

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected Start Date:**

02/01/2015

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,771.45
<b>Total Budget</b>	\$0.00	\$7,771.45
<b>Total Obligated</b>	\$0.00	\$7,771.45
<b>Total Funds Drawdown</b>	\$3,247.50	\$3,943.50
<b>Program Funds Drawdown</b>	\$3,247.50	\$3,943.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,247.50	\$3,943.50
Pan American Engineers Inc	\$3,247.50	\$3,943.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvement, Low Moderate Income on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program.

**Location Description:**

See Location Description for IEDU - 00064.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEPD - 00004

**Activity Title:** IEPD-UN-Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$321,192.00
<b>Total Budget</b>	\$165,550.00	\$321,192.00
<b>Total Obligated</b>	\$175,550.00	\$321,192.00
<b>Total Funds Drawdown</b>	\$120,466.25	\$169,166.25
<b>Program Funds Drawdown</b>	\$120,466.25	\$169,166.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,466.25	\$169,166.25
Pan American Engineers Inc	\$120,466.25	\$169,166.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish School Board, the Cameron Parish School Board, and the St. Tammany Parish School Board for the Infrastructure - Primary and Secondary School program.

**Location Description:**

See Location Descriptions for IEDU - 00053, 00070, 00071, 00072, 00073, 00075, 00081, 00084, 00087, and 00100 for the Plaquemines Parish School Board, IEDU - 00060, 00083, 00089, 00092, 00095, 00096, 00097, and 00098 for the Cameron Parish School Board, and IEDU - 00068, 00078, and IEDU - 00103 for St. Tammany Parish School Board.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>IEPD - 00005</b>
<b>Activity Title:</b>	<b>IEPD-UN-Public Services</b>

**Activity Category:**

Public services

**Project Number:**

0024

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,457.96
<b>Total Budget</b>	\$0.00	\$11,457.96
<b>Total Obligated</b>	\$0.00	\$11,457.96
<b>Total Funds Drawdown</b>	\$1,040.00	\$1,520.00
<b>Program Funds Drawdown</b>	\$1,040.00	\$1,520.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,040.00	\$1,520.00
Pan American Engineers Inc	\$1,040.00	\$1,520.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Public Services, Urgent Need on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program.

**Location Description:**

See Location Description for IEDU - 00106.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0025 / Infrastructure - Fisheries Assistance

**Grantee Activity Number:** IFIS - 00009

**Activity Title:** Oyster Conveyors

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

02/25/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

02/08/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2016

N/A

### To Date

\$1,100,000.00

**Total Budget**

\$0.00

\$1,100,000.00

**Total Obligated**

\$0.00

\$1,100,000.00

**Total Funds Drawdown**

\$311,052.35

\$989,074.44

**Program Funds Drawdown**

\$311,052.35

\$989,074.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$311,052.35

\$989,074.44

Plaquemines Parish Government

\$311,052.35

\$989,074.44



Match Contributed

\$0.00

\$0.00

**Activity Description:**

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

**Location Description:**

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/900

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3349	1529	10351	47.13

LMI%:	47.13
-------	-------

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** IFIS - 00019

**Activity Title:** Harbor of Refuge

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

02/08/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$793,500.81
<b>Total Budget</b>	\$0.00	\$793,500.81
<b>Total Obligated</b>	\$0.00	\$793,500.81
<b>Total Funds Drawdown</b>	\$51,366.27	\$78,657.39
<b>Program Funds Drawdown</b>	\$51,366.27	\$78,657.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,366.27	\$78,657.39
St. Bernard Parish Government	\$51,366.27	\$78,657.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Also, project scope will now consist of removing sunken vessels, additional debris removal and clearing of vegetation within the Violet Canal from St. Bernard Highway to the flood control system. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

**Location Description:**

Violet, LA 70092

**Activity Progress Narrative:**

Funds expended this quarter on Design. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	544	230	1233	62.77

LMI%:	62.77
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** IFIS - 00020  
**Activity Title:** Yscloskey Ice House

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0025

**Project Title:**  
 Infrastructure - Fisheries Assistance

**Projected Start Date:**  
 06/15/2010

**Projected End Date:**  
 04/16/2019

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,055,000.00
Total Budget	\$0.00	\$1,055,000.00
Total Obligated	\$0.00	\$1,055,000.00
Total Funds Drawdown	\$171,760.28	\$603,655.78
Program Funds Drawdown	\$171,760.28	\$603,655.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,760.28	\$603,655.78
St. Bernard Parish Government	\$171,760.28	\$603,655.78
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

**Location Description:**

2523 Hopedale Hwy, Yscloskey, LA 70085

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	544	230	1233	62.77

LMI%:	62.77
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** IFIS - 00022  
**Activity Title:** South Plaquemines United Fisheries Cooperative

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

01/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$2,461.00	\$69,604.00
<b>Program Funds Drawdown</b>	\$2,461.00	\$69,604.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,461.00	\$69,604.00
Plaquemines Parish Government	\$2,461.00	\$69,604.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs a docking facility, includes a bulkhead, mooring facility, and associated infrastructure. The goal of the project is to provide a more accessible and affordable facility for the small commercial fishermen to unload and market their products.

**Location Description:**

Grand Bayou Road, Port Sulphur, LA 70083

**Activity Progress Narrative:**

Funds expended this quarter on Design. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/520



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	4331	2238	13544	48.50

LMI%:	48.5
-------	------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** IFIS - 00023

**Activity Title:** South Lafourche Storm Harbor Marina

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

11/24/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greater Lafourche Port Commission

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	(\$6,330.00)	\$393,670.00
<b>Program Funds Drawdown</b>	(\$6,330.00)	\$393,670.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$6,330.00)	\$393,670.00
Greater Lafourche Port Commission	(\$6,330.00)	\$393,670.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project will construct a Storm Harbor Marina, as well as mooring piles and a dock system. Additional funding (and performance measure) for this project comes from ILTR - 00232 in the 1st Katrina/Rita grant.

**Location Description:**

Bayou Lafourche at Leon-Theriot Floodgate, Golden Meadow, LA 70357

**Activity Progress Narrative:**

This project consisted of infrastructure activities in Golden Meadow, Louisiana which included construction of a storm harbor marina along Bayou Lafourche. The following activities were part of the project: Dredging of the marina area; Installation of rip-rap to stabilize the shoreline; Construction of piers and bulkheads using steel/timber mooring system; Launch area; Installation of mooring pilings. This project provides a safe harbor mooring area in the the event of storm events inside the Golden Meadow lock system benefiting watercraft of the region.

Closeout submitted; in Finance Review.

Kristen Hebert

Disaster Recovery Infrastructure Analyst

225-219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,000.00
Total Other Funding Sources	\$25,000.00



**Grantee Activity Number:** IFIS - Rehab/Recon. of Public Improv.

**Activity Title:** IFIS - Rehab/Recon. of Public Improv.

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

10/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$1,000,000.00

**Total Budget**

\$0.00

\$1,000,000.00

**Total Obligated**

\$0.00

\$998,730.00

**Total Funds Drawdown**

\$0.00

\$998,730.00

**Program Funds Drawdown**

\$0.00

\$998,730.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$998,730.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Hunt Guillot program delivery charges for Fisheries programs.

**Location Description:**

N/A

**Activity Progress Narrative:**

This was completed expenditures in prior quarter. It is awaiting closeout. - Candace Watkins, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:				43.63
-------	--	--	--	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IFPD - 00001</b>
<b>Activity Title:</b>	<b>IFPD - Public Facilities - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
02/23/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
11/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$123,930.00
<b>Total Budget</b>	\$0.00	\$123,930.00
<b>Total Obligated</b>	\$68,541.28	\$123,930.00
<b>Total Funds Drawdown</b>	\$1,795.00	\$49,571.00
<b>Program Funds Drawdown</b>	\$1,795.00	\$49,571.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,795.00	\$49,571.00
Pan American Engineers Inc	\$1,795.00	\$49,571.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program.

**Location Description:**

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>IFPD - 00002</b>
<b>Activity Title:</b>	<b>IFPD - Public Facilities - SB</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
04/08/2015

**Benefit Type:**  
N/A

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$67,875.00
<b>Total Budget</b>	\$0.00	\$67,875.00
<b>Total Obligated</b>	\$51,231.46	\$67,875.00
<b>Total Funds Drawdown</b>	\$1,417.50	\$11,270.00
<b>Program Funds Drawdown</b>	\$1,417.50	\$11,270.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,417.50	\$11,270.00
Pan American Engineers Inc	\$1,417.50	\$11,270.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the Jefferson Parish Bucktown Harbor Marina.

**Location Description:**

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IFPD - 00006</b>
<b>Activity Title:</b>	<b>IFPD - Public Facilities - LM</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
07/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$85,000.00
<b>Total Budget</b>	\$0.00	\$85,000.00
<b>Total Obligated</b>	\$59,157.26	\$85,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$25,644.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,644.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,644.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the St. Bernard Parish Harbor of Refuge.

**Location Description:**

Violet, LA 70092

**Activity Progress Narrative:**

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0030 / Economic Development

**Grantee Activity Number:** Bridge Loan - (EBLP)

**Activity Title:** Bridge Loan - (EBLP)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

07/06/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

LPFA LA Hurricane Small Bus

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2016

N/A

### To Date

\$6,125,936.17

**Total Budget**

\$0.00

\$6,125,936.17

**Total Obligated**

\$0.00

\$6,125,936.17

**Total Funds Drawdown**

\$0.00

\$6,125,936.17

**Program Funds Drawdown**

\$0.00

\$6,125,936.17

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$2,810,643.69

**Total Funds Expended**

\$0.00

\$6,125,936.17

LPFA LA Hurricane Small Bus

\$0.00

\$6,125,936.17



Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

### Location Description:

In Hurricanes Katrina and Rita affected parishes.

### Activity Progress Narrative:

As of September 30, 2016, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$3,026,179.58. The amount collected back is 60.7% of the amount paid out.

Harlan Smith  
Economic Development Analyst  
OCD/DRU/DOA  
Phone: 225-219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:	43.63
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



---



**Grantee Activity Number:** EINK1007 - NO BioInnovation Loan - LMI

**Activity Title:** NO BioInnovation LMI Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2028

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$457,543.00
<b>Total Budget</b>	(\$8,823.14)	\$457,543.00
<b>Total Obligated</b>	(\$8,823.14)	\$457,543.00
<b>Total Funds Drawdown</b>	\$0.00	\$457,542.85
<b>Program Funds Drawdown</b>	\$0.00	\$457,542.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$457,542.85
New Orleans BioInnovation Center, Inc.	\$0.00	\$457,542.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

No expenditures this quarter. in QPR due to change in budget/obligation. Funds were transferred from LMI activity to UN activity to cover remaining project delivery costs.  
-Garrett Lieux, ED Reporting Mgr, (225) 219-7801

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Businesses

0

4/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	77/15	110/15	70.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	77/15	110/15	70.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EINK1007 - NO BioInnovation Loan - UN</b>
<b>Activity Title:</b>	<b>NO BioInnovation UN Loans (EINK)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,342,457.00
<b>Total Budget</b>	\$8,823.64	\$2,342,457.00
<b>Total Obligated</b>	\$8,823.64	\$2,342,457.00
<b>Total Funds Drawdown</b>	\$12,130.59	\$2,332,850.00
<b>Program Funds Drawdown</b>	\$12,130.59	\$2,332,850.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,130.59	\$2,332,850.00
New Orleans BioInnovation Center, Inc.	\$12,130.59	\$2,332,850.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Location Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Activity Progress Narrative:**

Expenditures this quarter were for the remaining project delivery costs related to this activity.  
 -Garrett Lieux, ED Reporting Mgr, (225) 219-7801

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	9/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	15/0	27/15	55.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	15/0	27/15	55.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: EPRO - Small Firm Projects**

**Activity Title: PROP Projects**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

06/30/2010

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$5,089,302.42

**Total Budget**

\$2,000,000.00

\$5,089,302.42

**Total Obligated**

\$0.00

(\$265,017.93)

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Bucket

**Location Description:**

Bucket

**Activity Progress Narrative:**

Unbudgeted funds moved to a project.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** EPRO1005 - Carver Theatre

**Activity Title:** Carver Theater (EPRO)

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0030

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/03/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carver Theatre, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total Budget</b>	\$0.00	\$2,250,000.00
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,250,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,250,000.00
Carver Theatre, LLC	\$0.00	\$2,250,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

**Location Description:**

2101 Orleans Ave, New Orleans, Louisiana

**Activity Progress Narrative:**

No expenditures this quarter. In QPR to report Performance Measures only.  
-Garrett Lieux, ED Reporting Mgr, (225) 219-7801

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	4/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	4	4	0/0	4/0	44/36	9.09

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$13,750,000.00

---



**Grantee Activity Number:** EPRO1049 - Martin Wine Cellar

**Activity Title:** Martin Wine Cellar (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

07/29/2013

**Projected End Date:**

07/29/2023

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

David Y. Martin, Jr., LLC Martin Wines Cellar Wine

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$1,800,000.00
Program Funds Drawdown	\$0.00	\$1,800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,800,000.00
David Y. Martin, Jr., LLC Martin Wines Cellar Wine Unltd	\$0.00	\$1,800,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Construction of a new Martin's Wine Cellar store and restaurant located at 3801-27 Baronne Street in New Orleans, Louisiana.

**Location Description:**

3801-27 Baronne Street, New Orleans, LA, Orleans Parish

**Activity Progress Narrative:**

No expenditures this quarter. in QPR to report Performance Measures only.  
-Garrett Lieux, ED Reporting Mgr, (225) 219-7801

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	1	1	0/0	58/26	64/50	90.63

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1	1	0/0	63/26	71/50	88.73

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Small Loan - PD (ESLG)</b>
<b>Activity Title:</b>	<b>PD for Loan &amp; Grant Programs</b>

**Activity Category:**

Administration

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,786,687.02
<b>Total Budget</b>	\$0.00	\$10,786,687.02
<b>Total Obligated</b>	\$0.00	\$10,786,687.02
<b>Total Funds Drawdown</b>	\$59.42	\$10,627,946.57
<b>Program Funds Drawdown</b>	\$59.42	\$10,627,946.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,627,946.57
American Office Machines, Inc.	\$0.00	\$214.80
AT&T Computer Sciences Corporation	\$0.00	\$61.66
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$1,501.91
Call One Inc.	\$0.00	\$532.50
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$782.81
Chevron USA	\$0.00	\$58.79
Dell Marketing LP State & Local Governments	\$0.00	\$15.93
Downhome Solutions	\$0.00	\$4,280.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,431.40
East Skelly LLC	\$0.00	\$5,759.14
Entergy Gulf States Inc.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$6.84
FuelTrac Inc.	\$0.00	\$1,672.35
Help Software Systems Inc. DBA Help Solutions	\$0.00	\$20,544.25
Louisiana Department of Economic Development	\$0.00	\$10,228,582.54
Louisiana Solutions, LLC	\$0.00	\$1,279.75
Office Facilities Corporation Division of Administration	\$0.00	\$86,799.49
Office of Community Development (OCD), Disaster	\$0.00	\$232,300.11



Office of Computing Services	\$0.00	\$25,808.13
Office Telecommunications Mgmt	\$0.00	\$10,542.99
Sharp Electronics Corp. Government Sales	\$0.00	\$764.15
Standard Parking Corporation Heal Garage	\$0.00	\$2,506.08
State Buildings IAT	\$0.00	\$252.24
Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50
Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zelia LLC	\$0.00	\$27.64
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$26.01
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

**Location Description:**

N/A

**Activity Progress Narrative:**

Voucher corrections made this quarter.  
Laurie Brown  
K/R Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 0031 / Economic Development Revolving Loan Fund (RLF)**

**Grantee Activity Number: Economic Development RLF**  
**Activity Title: Economic Development RLF**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0031 (RLF)

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic Development Revolving Loan Fund

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,784,520.40
<b>Total Budget</b>	\$508,777.07	\$1,784,520.40
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$508,777.07	\$1,784,520.40
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the Project-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

**Location Description:**

**Activity Progress Narrative:**

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:  
 Bridge Loans  
 Small Firm Loan & Grant Program Loans  
 Healing Center  
 Hyatt Hotel  
 St. Thomas  
 Joy Theater



Kimble Development  
 Community Green  
 St. Margaret's Daughters  
 Carver Theater  
 Volunteers of America GNO  
 Circle Foods  
 GCHP Polybar  
 Alembic Myrtle Banks  
 Martin Wine Cellar  
 Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0091 / Planning**

**Grantee Activity Number: Planning (PLAN)**  
**Activity Title: Planning (PLAN)**

**Activity Category:** **Activity Status:**



Planning

Under Way

**Project Number:**

**Project Title:**

0091

Planning

**Projected Start Date:**

**Projected End Date:**

05/09/2006

12/31/2016

**Benefit Type:**

**Completed Activity Actual End Date:**

Area Benefit (Census)

**National Objective:**

**Responsible Organization:**

N/A

Office of Community Development (OCD), Disaster

**Overall**

**Jul 1 thru Sep 30, 2016**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$15,500,000.00

**Total Budget**

\$0.00

\$15,500,000.00

**Total Obligated**

(\$6,485.30)

\$15,345,937.97

**Total Funds Drawdown**

\$15,661.43

\$15,001,873.67

**Program Funds Drawdown**

\$15,661.43

\$15,001,873.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$15,661.43

\$15,001,873.67

Associated Reporters Inc

\$0.00

\$1,527.60

Calcasieu Parish Police Jury

\$0.00

\$239,417.80

Cameron Parish Police Jury

\$0.00

\$209,209.61

City of New Orleans - K/R

\$0.00

\$336,338.11

Concordia LLC

\$0.00

\$51,375.00

Covalent Logic, LLC

\$0.00

\$20,550.00

Gregory C. Rigamer & Assoc. Inc.

\$0.00

\$285,980.72

Iberia Parish

\$0.00

\$182,700.00

ICF Incorporated LLC.

\$0.00

\$344,250.97

Lafourche Parish Council

\$0.00

\$163,528.26

Louisiana Public Health Institute.

\$0.00

\$274,058.18

Louisiana Recovery Authority

\$0.00

\$8,570,825.88

Louisiana State University

\$0.00

\$228,987.88

Office of Community Development (OCD), Disaster

\$0.00

\$435,684.10

Office of Computing Services

\$0.00

\$847.75

Plaquemines Parish Government

\$0.00

\$172,784.50

Southeast Louisiana Flood Protection Authority East

\$0.00

\$239,991.75

St. Bernard Parish Government

\$15,661.43

\$98,643.95



St. Tammany Parish Government	\$0.00	\$242,026.75
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00
Terrebonne Parish	\$0.00	\$341,820.63
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

Expended funds this quarter on the St. Bernard planning capacity grant for the purpose of changing zoning to reflect comprehensive plan.  
 Sandra Gunner  
 Program Manager  
 504 556-9728

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:		43.63
-------	--	-------

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0092 / Technical Assistance

**Grantee Activity Number:** Admin Technical Assistance - (SATA)

**Activity Title:** Admin Technical Assistance - (SATA)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0092

**Project Title:**

Technical Assistance

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,000.00
<b>Total Budget</b>	\$0.00	\$1,420,000.00
<b>Total Obligated</b>	\$0.00	\$1,112,543.90
<b>Total Funds Drawdown</b>	\$28,283.74	\$1,047,263.70
<b>Program Funds Drawdown</b>	\$28,283.74	\$1,047,263.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,283.74	\$1,047,263.70
American Planning Association	\$0.00	\$4,000.00
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Council of State Community Development Agencies	\$0.00	\$45,000.00
Louisiana Services Network Data Consortium	\$0.00	\$376,839.61
National Council for Community Development	\$27,875.00	\$91,625.00
Office of Community Development (OCD), Disaster	\$408.74	\$24,699.28
Southeast Louisiana Flood Protection Authority East	\$0.00	\$499,999.79



Urban Land Institute	\$0.00	\$2,350.00
Xavier University of New Orleans	\$0.00	\$2,738.80
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

**Location Description:**

State technical assistance.

**Activity Progress Narrative:**

Funds expended on final cost for staff training for the Economic Development Certification.  
 Sandra Gunner  
 Program Manager  
 504 556-9728

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0099 / Administrative Costs**

**Grantee Activity Number: Admin (SAAD)**  
**Activity Title: Admin (SAAD)**

**Activity Category:** Administration      **Activity Status:** Under Way  
**Project Number:**      **Project Title:**

0099

Administrative Costs

**Projected Start Date:**

05/09/2006

**Projected End Date:**

12/31/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$132,674,810.65
<b>Total Budget</b>	\$0.00	\$132,674,810.65
<b>Total Obligated</b>	\$0.00	\$132,674,810.65
<b>Total Funds Drawdown</b>	\$2,291,456.51	\$125,905,653.29
<b>Program Funds Drawdown</b>	\$2,291,456.51	\$125,903,374.93
<b>Program Income Drawdown</b>	\$0.00	\$2,278.36
<b>Program Income Received</b>	\$0.00	\$2,278.36
<b>Total Funds Expended</b>	\$2,328,413.33	\$126,042,838.55
ACL Services LTD ACL Software	\$0.00	\$4,389.00
Allfax Specialties Inc.	\$0.00	\$472.76
American Office Machines, Inc.	\$0.00	\$67.13
American Planning Association	\$0.00	\$645.00
Andrus Security Co #786	\$0.00	\$530.90
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$90.40
AT&T Computer Sciences Corporation	\$0.00	\$14,269.76
AT&T Corporation	\$0.00	\$915.32
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$130,006.03
Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorrow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA Consulting	\$0.00	\$2,576,795.00

International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$0.00	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$111,353.60	\$1,799,966.69
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$99,944.38	\$215,814.77
Louisiana Office of Technology Services	\$283,879.03	\$2,229,785.05
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$578,138.77
Office of Community Development (OCD), Disaster	\$1,833,236.32	\$83,132,449.74
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23
Pan American Engineers Inc	\$0.00	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$2,100,016.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72

Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyu Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Office of Community Development (OCD), Disaster Recovery Unit	Administration	0099	Admin (SAAD) - PI	Program Income used for State Admin	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
(DRU) - Admin	Administration	0099	Admin (SAAD) - PI	Program Income used for State Admin	General Account

**Association Description:**

Program income used on administration costs for the State of Louisiana.

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

**Location Description:**

Office of Community Development (OCD)

**Activity Progress Narrative:**

The Total Funds Drawn does not equal the Total Funds Expended. Please see attached spreadsheet for the financial reconciliation for the quarter.

Karen Bourgeois  
Budget Analyst  
225 219-9600

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 1 student workers, 82 full-time, and 4 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. This leaves 31 positions not currently filled. Included in the full-time employee count are 2 classified positions and 15 positions not in the State's Table of Organization.

The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter  
Administrative Liaison  
225 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

**Document** SAAD - Final Reconciliation 3rd Qtr 2016.xlsx

---

<b>Grantee Activity Number:</b>	<b>Admin (SAAD) - PI</b>
<b>Activity Title:</b>	<b>Program Income used for State Admin</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administrative Costs

**Projected Start Date:**

07/01/2014

**Projected End Date:**

07/01/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$763,830.60
<b>Total Budget</b>	\$0.00	\$763,830.60
<b>Total Obligated</b>	\$0.00	\$763,743.10
<b>Total Funds Drawdown</b>	\$0.00	\$304,629.13
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$304,629.13
<b>Program Income Received</b>	\$69.00	\$659,860.28
<b>Total Funds Expended</b>	\$0.00	\$209,193.67
Office of Community Development (OCD), Disaster	\$0.00	\$209,193.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is the program income to be used on the state administration costs.

**Location Description:**

State of Louisiana Office of Community Development/Disaster Recovery Unit - 617 North Third Street, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Budget was increased the following quarter by fees collected for copies this quarter.

Laurie Brown  
K/R Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	29	891
Monitoring Visits	0	1
Audit Visits	0	5
Technical Assistance Visits	29	880
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	18

