

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for July 2019

Report Date: 8/1/2019

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	438,223,344	438,223,344	-
2nd Allocation	620,467,205	620,467,205	-
3rd Allocation	34,522,022	34,522,022	-
	<b>1,093,212,571</b>	<b>1,093,212,571</b>	<b>-</b>

Parish Program	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes*	562,526,122	562,366,863	159,259	510,442,517	513,328,067	2,885,550	49,198,055
	<b>562,526,122</b>	<b>562,366,863</b>	<b>159,259</b>	<b>510,442,517</b>	<b>513,328,067</b>	<b>2,885,550</b>	<b>49,198,055</b>

Housing Programs	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	24,662,766	24,687,235	24,470	312,765
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	-
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	-	567,835
Soft Second Mortgage Program	5,104,455	5,104,455	-	210,509	210,509	-	4,893,946
	<b>123,503,300</b>	<b>123,503,300</b>	<b>-</b>	<b>117,704,285</b>	<b>117,728,754</b>	<b>24,470</b>	<b>5,774,546</b>

Infrastructure Programs	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	25,109,824	25,116,611	6,788	5,281,686
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	-	-
Municipal Infrastructure	35,092,338	35,068,553	23,785	32,232,724	32,574,916	342,192	2,517,422
Economic Development and Growth Infrastructure	80,000,000	80,000,000	-	70,157,493	70,745,597	588,104	9,254,403
	<b>162,565,292</b>	<b>162,541,507</b>	<b>23,785</b>	<b>144,574,698</b>	<b>145,511,782</b>	<b>937,084</b>	<b>17,053,510</b>

Economic Development Programs	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	51,040,486	51,040,486	-	756,819
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
	<b>83,626,614</b>	<b>83,626,614</b>	<b>-</b>	<b>82,869,795</b>	<b>82,869,795</b>	<b>-</b>	<b>756,819</b>

Agriculture	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	38,742,433	38,742,433	-	38,742,433	38,742,433	-	-
Agri-business Recovery Loan Assistance	9,157,033	9,157,033	-	9,157,033	9,157,033	-	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-
Agriculture Administration	908,870	908,870	-	756,421	756,421	-	152,449
	<b>58,808,336</b>	<b>58,808,336</b>	<b>-</b>	<b>58,655,887</b>	<b>58,655,887</b>	<b>-</b>	<b>152,449</b>

Fisheries	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	15,112,375	15,112,375	-	15,112,375	15,112,375	-	-
Wholesale Dealer Broker G&L	8,305,005	8,305,005	-	8,305,005	8,305,005	-	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	1,496,344	-	-
Sustainable Coastal Communities	7,925,000	7,914,600	10,400	7,764,600	7,764,600	-	160,400
Fisheries Technical Assistance	124,788	124,788	-	124,788	124,788	-	-
Fishing Industry Modernization	94,164	94,164	-	94,164	94,164	-	0
Fisheries Administration	458,281	458,281	-	458,281	458,281	-	0
	<b>33,515,957</b>	<b>33,505,557</b>	<b>10,400</b>	<b>33,355,556</b>	<b>33,355,556</b>	<b>-</b>	<b>160,401</b>

Administration and Planning	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	13,030,717	12,924,438	106,278	12,926,076	12,926,076	-	104,641
Planning	5,676,130	3,295,212	2,380,918	3,312,896	3,312,896	-	2,363,234
Administration**	49,960,104	49,960,104	-	39,029,904	39,204,906	175,001	10,755,198
	<b>68,666,951</b>	<b>66,179,754</b>	<b>2,487,196</b>	<b>55,268,876</b>	<b>55,443,877</b>	<b>175,001</b>	<b>13,223,073</b>

<b>Gustav/Ike CDBG Program Totals</b>	<b>1,093,212,571</b>	<b>1,090,531,931</b>	<b>2,680,640</b>	<b>1,002,871,614</b>	<b>1,006,893,719</b>	<b>4,022,105</b>	<b>86,318,852</b>
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\* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.