

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$22,921,508	\$20,310,048	\$20,680,735	\$20,848,592	\$20,848,560	\$167,825	0.81%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$2,199,042	\$1,700,000	\$29,529,133	\$37,130,369	\$36,478,367	\$6,949,234	23.53%
FEES & SELF-GENERATED	\$4,700	\$72,219	\$72,219	\$72,219	\$72,219	\$0	0%
STATUTORY DEDICATIONS	\$98,786,555	\$117,207,266	\$117,207,266	\$118,319,409	\$117,283,619	\$76,353	0.07%
FEDERAL FUNDS	\$159,519,844	\$179,551,894	\$179,551,894	\$180,730,505	\$178,051,803	(\$1,500,091)	(0.84%)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$283,431,649</b>	<b>\$318,841,427</b>	<b>\$347,041,247</b>	<b>\$357,101,094</b>	<b>\$352,734,568</b>	<b>\$5,693,321</b>	<b>1.64%</b>
Classified	861	856	963	963	927	(36)	(3.74%)
Unclassified	12	12	12	12	12	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>873</b>	<b>868</b>	<b>975</b>	<b>975</b>	<b>939</b>	<b>(36)</b>	<b>(3.69%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>141</b>	<b>141</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>1,014</b>	<b>1,009</b>	<b>1,117</b>	<b>1,117</b>	<b>1,081</b>	<b>(36)</b>	<b>(3%)</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

## 474 - Louisiana Works

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$22,921,508	\$20,310,048	\$20,680,735	\$20,848,592	\$20,848,560	\$167,825	0.81%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$2,199,042	\$1,700,000	\$29,529,133	\$37,130,369	\$36,478,367	\$6,949,234	23.53%
FEES & SELF-GENERATED	\$4,700	\$72,219	\$72,219	\$72,219	\$72,219	\$0	0%
STATUTORY DEDICATIONS	\$98,786,555	\$117,207,266	\$117,207,266	\$118,319,409	\$117,283,619	\$76,353	0.07%
FEDERAL FUNDS	\$159,519,844	\$179,551,894	\$179,551,894	\$180,730,505	\$178,051,803	(\$1,500,091)	(0.84%)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$283,431,649</b>	<b>\$318,841,427</b>	<b>\$347,041,247</b>	<b>\$357,101,094</b>	<b>\$352,734,568</b>	<b>\$5,693,321</b>	<b>1.64%</b>
Classified	861	856	963	963	927	(36)	(3.74%)
Unclassified	12	12	12	12	12	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>873</b>	<b>868</b>	<b>975</b>	<b>975</b>	<b>939</b>	<b>(36)</b>	<b>(3.69%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>141</b>	<b>141</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>1,014</b>	<b>1,009</b>	<b>1,117</b>	<b>1,117</b>	<b>1,081</b>	<b>(36)</b>	<b>(3%)</b>

## 4741 - Office of the Secretary

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,980,926	\$0	\$53,927	\$72,144	\$0	(\$53,927)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$15,039	\$0	\$0	\$4,626	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$1,804,754	\$2,624,622	\$2,624,622	\$2,380,760	\$0	(\$2,624,622)	(100.00%)
FEDERAL FUNDS	\$1,720,379	\$2,226,016	\$2,226,016	\$2,323,326	\$0	(\$2,226,016)	(100.00%)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,521,099</b>	<b>\$4,850,638</b>	<b>\$4,904,565</b>	<b>\$4,780,856</b>	<b>\$0</b>	<b>(\$4,904,565)</b>	<b>(100.00%)</b>
Classified	20	19	20	20	0	(20)	(100.00%)
Unclassified	5	5	5	5	0	(5)	(100.00%)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>25</b>	<b>24</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>(25)</b>	<b>(100.00%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>25</b>	<b>24</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>(25)</b>	<b>(100%)</b>

## 4742 - Office of Workers Compensation Administration

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,835	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$12,582,453	\$15,268,140	\$15,268,140	\$16,127,360	\$75,338,661	\$60,070,521	393.44%
FEDERAL FUNDS	\$564,129	\$977,532	\$977,532	\$1,032,345	\$1,030,962	\$53,430	5.47%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,149,417</b>	<b>\$16,245,672</b>	<b>\$16,245,672</b>	<b>\$17,159,705</b>	<b>\$76,369,623</b>	<b>\$60,123,951</b>	<b>370.09%</b>
Classified	123	123	123	123	127	4	3.25%
Unclassified	2	2	2	2	2	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>129</b>	<b>4</b>	<b>3.20%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>134</b>	<b>4</b>	<b>3%</b>

## 4743 - Office of Unemployment Insurance Administration

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,770	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$275,001	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$3,024,489	\$4,340,031	\$4,340,031	\$4,404,769	\$4,348,874	\$8,843	0.20%
FEDERAL FUNDS	\$21,577,070	\$27,951,461	\$27,951,461	\$26,521,166	\$25,883,711	(\$2,067,750)	(7.40%)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$24,883,330</b>	<b>\$32,291,492</b>	<b>\$32,291,492</b>	<b>\$30,925,935</b>	<b>\$30,232,585</b>	<b>(\$2,058,907)</b>	<b>(6.38%)</b>
Classified	231	231	231	231	224	(7)	(3.03%)
Unclassified	1	1	1	1	1	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>232</b>	<b>232</b>	<b>232</b>	<b>232</b>	<b>225</b>	<b>(7)</b>	<b>(3.02%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>302</b>	<b>302</b>	<b>302</b>	<b>302</b>	<b>295</b>	<b>(7)</b>	<b>(2%)</b>

## 4744 - Office of Workforce Development

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$14,385,683	\$20,310,048	\$20,361,773	\$20,376,935	\$20,376,935	\$15,162	0.07%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,721,835	\$1,700,000	\$29,469,419	\$37,020,868	\$36,368,867	\$6,899,448	23.41%
FEES & SELF-GENERATED	\$0	\$72,219	\$72,219	\$72,219	\$72,219	\$0	0%
STATUTORY DEDICATIONS	\$15,512,017	\$31,441,110	\$31,441,110	\$31,638,733	\$31,088,374	(\$352,736)	(1.12%)
FEDERAL FUNDS	\$112,684,851	\$120,710,873	\$120,710,873	\$122,699,357	\$120,303,722	(\$407,151)	(0.34%)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$144,304,386</b>	<b>\$174,234,250</b>	<b>\$202,055,394</b>	<b>\$211,808,112</b>	<b>\$208,210,117</b>	<b>\$6,154,723</b>	<b>3.05%</b>
Classified	391	409	509	509	483	(26)	(5.11%)
Unclassified	2	3	3	3	3	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>393</b>	<b>412</b>	<b>512</b>	<b>512</b>	<b>486</b>	<b>(26)</b>	<b>(5.08%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>63</b>	<b>63</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>456</b>	<b>475</b>	<b>576</b>	<b>576</b>	<b>550</b>	<b>(26)</b>	<b>(5%)</b>

## 4745 - Office of the 2nd Injury Board

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$91	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$59,185,015	\$59,559,722	\$59,559,722	\$59,632,818	\$0	(\$59,559,722)	(100.00%)
FEDERAL FUNDS	\$529	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$59,185,635</b>	<b>\$59,559,722</b>	<b>\$59,559,722</b>	<b>\$59,632,818</b>	<b>\$0</b>	<b>(\$59,559,722)</b>	<b>(100.00%)</b>
Classified	12	11	11	11	0	(11)	(100.00%)
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>(11)</b>	<b>(100.00%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>(11)</b>	<b>(100%)</b>

## 4747 - Office of Management and Finance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,383,200	\$0	\$265,035	\$399,513	\$471,625	\$206,590	77.95%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$17,143	\$0	\$59,714	\$104,875	\$109,500	\$49,786	83.37%
FEES & SELF-GENERATED	\$4,700	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$3,571,120	\$3,973,641	\$3,973,641	\$4,134,969	\$6,507,710	\$2,534,069	63.77%
FEDERAL FUNDS	\$12,836,541	\$27,686,012	\$27,686,012	\$28,154,311	\$30,833,408	\$3,147,396	11.37%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$17,812,704</b>	<b>\$31,659,653</b>	<b>\$31,984,402</b>	<b>\$32,793,668</b>	<b>\$37,922,243</b>	<b>\$5,937,841</b>	<b>18.56%</b>
Classified	62	63	69	69	93	24	34.78%
Unclassified	1	1	1	1	6	5	500.00%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>63</b>	<b>64</b>	<b>70</b>	<b>70</b>	<b>99</b>	<b>29</b>	<b>41.43%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>66</b>	<b>67</b>	<b>73</b>	<b>73</b>	<b>102</b>	<b>29</b>	<b>40%</b>

## 4748 - Office of Occupational Information Services

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$162,004	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$170,024	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$3,106,707	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$10,136,344	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,575,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0</b>
Classified	22	0	0	0	0	0	0%
Unclassified	1	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,680,735	\$29,529,133	\$72,219	\$117,207,266	\$179,551,894	\$347,041,247	975	Existing Operating Budget
\$66,285	\$386,633	\$0	\$928,575	\$3,554,384	\$4,935,877	0	Statewide Adjustments
\$0	(\$394,214)	\$0	(\$852,222)	(\$5,054,475)	(\$6,300,911)	(36)	Other Adjustments
\$101,540	\$6,956,815	\$0	\$0	\$0	\$7,058,355	0	Other Annualizations
<b>\$20,848,560</b>	<b>\$36,478,367</b>	<b>\$72,219</b>	<b>\$117,283,619</b>	<b>\$178,051,803</b>	<b>\$352,734,568</b>	<b>939</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$196,904	\$196,904	0	Administrative Law Judges
\$0	\$0	\$0	\$3,648	\$8,120	\$11,768	0	Capitol Police
\$0	\$0	\$0	\$14,467	\$32,202	\$46,669	0	Civil Service Fees
\$2,025	\$36,143	\$0	\$84,747	\$312,945	\$435,860	0	Group Insurance Rate Adjustment for Active Employees
\$17,394	\$3,885	\$0	\$46,583	\$351,840	\$419,702	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	(\$312,938)	\$0	(\$312,938)	0	Legislative Auditor Fees
\$0	\$0	\$0	\$21,322	\$47,459	\$68,781	0	Maintenance in State-Owned Buildings
\$9,719	\$191,761	\$0	\$411,585	\$1,655,128	\$2,268,193	0	Market Rate Classified
\$0	\$0	\$0	(\$2,187)	(\$4,876)	(\$7,063)	0	Office of State Procurement
\$0	\$0	\$0	(\$53,843)	(\$921,271)	(\$975,114)	0	Office of Technology Services (OTS)
\$14,126	\$87,287	\$0	\$430,571	\$1,085,955	\$1,617,939	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$4,985)	(\$11,098)	(\$16,083)	0	Rent in State-Owned Buildings
(\$3,923)	(\$68,747)	\$0	(\$174,562)	(\$593,439)	(\$840,671)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$20,035	\$44,597	\$64,632	0	Risk Management
\$26,944	\$136,304	\$0	\$445,801	\$1,353,630	\$1,962,679	0	Salary Base Adjustment
\$0	\$0	\$0	(\$2,295)	(\$5,105)	(\$7,400)	0	State Treasury Fees
\$0	\$0	\$0	\$626	\$1,393	\$2,019	0	UPS Fees
<b>\$66,285</b>	<b>\$386,633</b>	<b>\$0</b>	<b>\$928,575</b>	<b>\$3,554,384</b>	<b>\$4,935,877</b>	<b>0</b>	<b>Total</b>

## Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$196,904)	(\$196,904)	0	Realigns funding for adjudication services provided by Division of Administrative Law (DAL). Louisiana Works historically contracted with third-party contractor for services to the Louisiana Rehabilitation Services (LRS) program but DAL will begin providing these services.
\$0	(\$394,214)	\$0	(\$852,222)	(\$2,371,496)	(\$3,617,932)	(36)	Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
\$0	\$0	\$0	\$0	(\$2,486,075)	(\$2,486,075)	0	Reduces Federal Funds due to reduction of funding to the Unemployment Insurance (UI) program through the U.S. Department of Labor.
<b>\$0</b>	<b>(\$394,214)</b>	<b>\$0</b>	<b>(\$852,222)</b>	<b>(\$5,054,475)</b>	<b>(\$6,300,911)</b>	<b>(36)</b>	<b>Total</b>

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### Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$101,540	\$6,956,815	\$0	\$0	\$0	\$7,058,355	0	Annualizes funding from the Department of Children and Family Services (DCFS) and Louisiana Department of Health (LDH) for the transfer of the family and support workforce development programs for the implementation of a "One Door" service delivery system as mandated by Act 478 of the 2025 Regular Legislative Session.
<b>\$101,540</b>	<b>\$6,956,815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,058,355</b>	<b>0</b>	<b>Total</b>

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## 474 - Louisiana Works

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,680,735	\$29,529,133	\$72,219	\$117,207,266	\$179,551,894	\$347,041,247	975	Existing Operating Budget as of 12/01/2025
\$66,285	\$386,633	\$0	\$928,575	\$3,554,384	\$4,935,877	0	Statewide Adjustments
\$0	(\$394,214)	\$0	(\$852,222)	(\$5,054,475)	(\$6,300,911)	(36)	Other Adjustments
\$101,540	\$6,956,815	\$0	\$0	\$0	\$7,058,355	0	Other Annualizations
<b>\$20,848,560</b>	<b>\$36,478,367</b>	<b>\$72,219</b>	<b>\$117,283,619</b>	<b>\$178,051,803</b>	<b>\$352,734,568</b>	<b>939</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$196,904	\$196,904	0	Administrative Law Judges
\$0	\$0	\$0	\$3,648	\$8,120	\$11,768	0	Capitol Police
\$0	\$0	\$0	\$14,467	\$32,202	\$46,669	0	Civil Service Fees
\$2,025	\$36,143	\$0	\$84,747	\$312,945	\$435,860	0	Group Insurance Rate Adjustment for Active Employees
\$17,394	\$3,885	\$0	\$46,583	\$351,840	\$419,702	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	(\$312,938)	\$0	(\$312,938)	0	Legislative Auditor Fees
\$0	\$0	\$0	\$21,322	\$47,459	\$68,781	0	Maintenance in State-Owned Buildings
\$9,719	\$191,761	\$0	\$411,585	\$1,655,128	\$2,268,193	0	Market Rate Classified
\$0	\$0	\$0	(\$2,187)	(\$4,876)	(\$7,063)	0	Office of State Procurement
\$0	\$0	\$0	(\$53,843)	(\$921,271)	(\$975,114)	0	Office of Technology Services (OTS)
\$14,126	\$87,287	\$0	\$430,571	\$1,085,955	\$1,617,939	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$4,985)	(\$11,098)	(\$16,083)	0	Rent in State-Owned Buildings
(\$3,923)	(\$68,747)	\$0	(\$174,562)	(\$593,439)	(\$840,671)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$20,035	\$44,597	\$64,632	0	Risk Management
\$26,944	\$136,304	\$0	\$445,801	\$1,353,630	\$1,962,679	0	Salary Base Adjustment
\$0	\$0	\$0	(\$2,295)	(\$5,105)	(\$7,400)	0	State Treasury Fees
\$0	\$0	\$0	\$626	\$1,393	\$2,019	0	UPS Fees
<b>\$66,285</b>	<b>\$386,633</b>	<b>\$0</b>	<b>\$928,575</b>	<b>\$3,554,384</b>	<b>\$4,935,877</b>	<b>0</b>	<b>Total</b>

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**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$196,904)	(\$196,904)	0	Realigns funding for adjudication services provided by Division of Administrative Law (DAL). Louisiana Works historically contracted with third-party contractor for services to the Louisiana Rehabilitation Services (LRS) program but DAL will begin providing these services.
\$0	(\$394,214)	\$0	(\$852,222)	(\$2,371,496)	(\$3,617,932)	(36)	Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
\$0	\$0	\$0	\$0	(\$2,486,075)	(\$2,486,075)	0	Reduces Federal Funds due to reduction of funding to the Unemployment Insurance (UI) program through the U.S. Department of Labor.
<b>\$0</b>	<b>(\$394,214)</b>	<b>\$0</b>	<b>(\$852,222)</b>	<b>(\$5,054,475)</b>	<b>(\$6,300,911)</b>	<b>(36)</b>	<b>Total</b>

**Other Annualizations**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$101,540	\$6,956,815	\$0	\$0	\$0	\$7,058,355	0	Annualizes funding from the Department of Children and Family Services (DCFS) and Louisiana Department of Health (LDH) for the transfer of the family and support workforce development programs for the implementation of a "One Door" service delivery system as mandated by Act 478 of the 2025 Regular Legislative Session.
<b>\$101,540</b>	<b>\$6,956,815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,058,355</b>	<b>0</b>	<b>Total</b>

## 4741 - Office of the Secretary

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$53,927	\$0	\$0	\$2,624,622	\$2,226,016	\$4,904,565	25	Existing Operating Budget as of 12/01/2025
\$2,731	\$0	\$0	(\$249,916)	\$90,817	(\$156,368)	0	Statewide Adjustments
\$0	\$0	\$0	\$0	(\$215,755)	(\$215,755)	(2)	Other Adjustments
\$15,486	\$4,626	\$0	\$0	\$0	\$20,112	0	Other Annualizations
(\$72,144)	(\$4,626)	\$0	(\$2,374,706)	(\$2,101,078)	(\$4,552,554)	(23)	Other Technical Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$239	\$0	\$0	\$5,511	\$7,942	\$13,692	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	(\$312,938)	\$0	(\$312,938)	0	Legislative Auditor Fees
\$860	\$0	\$0	\$19,857	\$28,615	\$49,332	0	Market Rate Classified
\$993	\$0	\$0	\$22,900	\$33,000	\$56,893	0	Related Benefits Base Adjustment
(\$568)	\$0	\$0	(\$13,097)	(\$18,874)	(\$32,539)	0	Retirement Rate Adjustment
\$1,207	\$0	\$0	\$27,851	\$40,134	\$69,192	0	Salary Base Adjustment
<b>\$2,731</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$249,916)</b>	<b>\$90,817</b>	<b>(\$156,368)</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
\$0	\$0	\$0	\$0	(\$215,755)	(\$215,755)	(2)	
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$215,755)</b>	<b>(\$215,755)</b>	<b>(2)</b>	<b>Total</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$15,486	\$4,626	\$0	\$0	\$0	\$20,112	0	Annualizes funding from the Department of Children and Family Services (DCFS) and Louisiana Department of Health (LDH) for the transfer of the family and support workforce development programs for the implementation of a "One Door" service delivery system as mandated by Act 478 of the 2025 Regular Legislative Session.
<b>\$15,486</b>	<b>\$4,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,112</b>	<b>0</b>	<b>Total</b>

**Other Technical Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$72,144)	(\$4,626)	\$0	(\$2,374,706)	(\$2,101,078)	(\$4,552,554)	(23)	Eliminates the Office of the Secretary and transfers authorized T.O. positions and funding in the Office of the Secretary to the Office of Management and Finance.
<b>(\$72,144)</b>	<b>(\$4,626)</b>	<b>\$0</b>	<b>(\$2,374,706)</b>	<b>(\$2,101,078)</b>	<b>(\$4,552,554)</b>	<b>(23)</b>	<b>Total</b>

## 4742 - Office of Workers Compensation Administration

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$15,268,140	\$977,532	\$16,245,672	125	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$756,524	\$53,430	\$809,954	0	Statewide Adjustments
\$0	\$0	\$0	(\$852,222)	\$0	(\$852,222)	(7)	Other Adjustments
\$0	\$0	\$0	\$60,166,219	\$0	\$60,166,219	11	Other Technical Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,338,661</b>	<b>\$1,030,962</b>	<b>\$76,369,623</b>	<b>129</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$52,306	\$3,694	\$56,000	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$256,913	\$18,145	\$275,058	0	Market Rate Classified
\$0	\$0	\$0	\$285,661	\$20,175	\$305,836	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$110,165)	(\$7,781)	(\$117,946)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$271,809	\$19,197	\$291,006	0	Salary Base Adjustment
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$756,524</b>	<b>\$53,430</b>	<b>\$809,954</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
\$0	\$0	\$0	(\$852,222)	\$0	(\$852,222)	(7)	
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$852,222)</b>	<b>\$0</b>	<b>(\$852,222)</b>	<b>(7)</b>	<b>Total</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$59,631,219	\$0	\$59,631,219	11	Eliminates the Office of the 2nd Injury Board and transfers authorized T.O. positions and funding in the Office of the 2nd Injury Board to the Office of Workers' Compensation Administration.
\$0	\$0	\$0	\$535,000	\$0	\$535,000	0	Transfers Statutory Dedications out of the Workers' Compensation Second Injury Fund from the Office of Workforce Development to the Office of Workers' Compensation Administration in accordance with R.S. 23:1377. Funding will be used to offset rising medical costs.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,166,219</b>	<b>\$0</b>	<b>\$60,166,219</b>	<b>11</b>	<b>Total</b>

## 4743 - Office of Unemployment Insurance Administration

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$4,340,031	\$27,951,461	\$32,291,492	232	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$8,843	\$1,003,419	\$1,012,262	0	Statewide Adjustments
\$0	\$0	\$0	\$0	(\$3,071,169)	(\$3,071,169)	(7)	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,348,874</b>	<b>\$25,883,711</b>	<b>\$30,232,585</b>	<b>225</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$98,871	\$98,871	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$0	\$546,141	\$546,141	0	Market Rate Classified
\$0	\$0	\$0	\$16,221	\$374,666	\$390,887	0	Related Benefits Base Adjustment
\$0	\$0	\$0	\$0	(\$182,551)	(\$182,551)	0	Retirement Rate Adjustment
\$0	\$0	\$0	(\$7,378)	\$166,292	\$158,914	0	Salary Base Adjustment
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,843</b>	<b>\$1,003,419</b>	<b>\$1,012,262</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
\$0	\$0	\$0	\$0	(\$585,094)	(\$585,094)	(7)	
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,486,075)</b>	<b>(\$2,486,075)</b>	<b>0</b>	<b>Reduces Federal Funds due to reduction of funding to the Unemployment Insurance (UI) program through the U.S. Department of Labor.</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$3,071,169)</b>	<b>(\$3,071,169)</b>	<b>(7)</b>	<b>Total</b>

## 4744 - Office of Workforce Development

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,361,773	\$29,469,419	\$72,219	\$31,441,110	\$120,710,873	\$202,055,394	512	Existing Operating Budget as of 12/01/2025
\$2,846	\$373,075	\$0	\$182,264	\$1,987,369	\$2,545,554	0	Statewide Adjustments
\$0	(\$394,214)	\$0	\$0	(\$1,455,787)	(\$1,850,001)	(17)	Other Adjustments
\$12,316	\$6,920,587	\$0	\$0	\$0	\$6,932,903	0	Other Annualizations
\$0	\$0	\$0	(\$535,000)	(\$938,733)	(\$1,473,733)	(9)	Other Technical Adjustments
<b>\$20,376,935</b>	<b>\$36,368,867</b>	<b>\$72,219</b>	<b>\$31,088,374</b>	<b>\$120,303,722</b>	<b>\$208,210,117</b>	<b>486</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$196,904	\$196,904	0	Administrative Law Judges
\$273	\$35,805	\$0	\$17,493	\$171,837	\$225,408	0	Group Insurance Rate Adjustment for Active Employees
\$1,450	\$190,106	\$0	\$92,875	\$912,360	\$1,196,791	0	Market Rate Classified
\$645	\$84,498	\$0	\$41,281	\$405,522	\$531,946	0	Related Benefits Base Adjustment
(\$520)	(\$68,114)	\$0	(\$33,277)	(\$326,891)	(\$428,802)	0	Retirement Rate Adjustment
\$998	\$130,780	\$0	\$63,892	\$627,637	\$823,307	0	Salary Base Adjustment
<b>\$2,846</b>	<b>\$373,075</b>	<b>\$0</b>	<b>\$182,264</b>	<b>\$1,987,369</b>	<b>\$2,545,554</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$196,904)	(\$196,904)	0	Realigns funding for adjudication services provided by Division of Administrative Law (DAL). Louisiana Works historically contracted with third-party contractor for services to the Louisiana Rehabilitation Services (LRS) program but DAL will begin providing these services.
\$0	(\$394,214)	\$0	\$0	(\$1,258,883)	(\$1,653,097)	(17)	Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
<b>\$0</b>	<b>(\$394,214)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,455,787)</b>	<b>(\$1,850,001)</b>	<b>(17)</b>	<b>Total</b>

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$12,316	\$6,920,587	\$0	\$0	\$0	\$6,932,903	0	Annualizes funding from the Department of Children and Family Services (DCFS) and Louisiana Department of Health (LDH) for the transfer of the family and support workforce development programs for the implementation of a "One Door" service delivery system as mandated by Act 478 of the 2025 Regular Legislative Session.
<b>\$12,316</b>	<b>\$6,920,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,932,903</b>	<b>0</b>	<b>Total</b>

**Other Technical Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$938,733)	(\$938,733)	(9)	Transfers nine (9) authorized T.O. positions and associated funding from the Office of Workforce Development to the Office of Management and Finance to consolidate the fiscal and monitoring unit.
\$0	\$0	\$0	(\$535,000)	\$0	(\$535,000)	0	Transfers Statutory Dedications out of the Workers' Compensation Second Injury Fund from the Office of Workforce Development to the Office of Workers' Compensation Administration in accordance with R.S. 23:1377. Funding will be used to offset rising medical costs.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$535,000)</b>	<b>(\$938,733)</b>	<b>(\$1,473,733)</b>	<b>(9)</b>	<b>Total</b>

## 4745 - Office of the 2nd Injury Board

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$59,559,722	\$0	\$59,559,722	11	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$71,497	\$0	\$71,497	0	Statewide Adjustments
\$0	\$0	\$0	(\$59,631,219)	\$0	(\$59,631,219)	(11)	Other Technical Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$5,386	\$0	\$5,386	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$22,098	\$0	\$22,098	0	Market Rate Classified
\$0	\$0	\$0	\$31,065	\$0	\$31,065	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$10,431)	\$0	(\$10,431)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$23,379	\$0	\$23,379	0	Salary Base Adjustment
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,497</b>	<b>\$0</b>	<b>\$71,497</b>	<b>0</b>	<b>Total</b>

### Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Eliminates the Office of the 2nd Injury Board and transfers authorized T.O. positions and funding in the Office of the 2nd Injury Board to the Office of Workers' Compensation Administration.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$59,631,219)</b>	<b>\$0</b>	<b>(\$59,631,219)</b>	<b>(11)</b>	<b>Total</b>

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**4747 - Office of Management and Finance**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$265,035	\$59,714	\$0	\$3,973,641	\$27,686,012	\$31,984,402	70	Existing Operating Budget as of 12/01/2025
\$60,708	\$13,558	\$0	\$159,363	\$419,349	\$652,978	0	Statewide Adjustments
\$0	\$0	\$0	\$0	(\$311,764)	(\$311,764)	(3)	Other Adjustments
\$73,738	\$31,602	\$0	\$0	\$0	\$105,340	0	Other Annualizations
\$72,144	\$4,626	\$0	\$2,374,706	\$3,039,811	\$5,491,287	32	Other Technical Adjustments
<b>\$471,625</b>	<b>\$109,500</b>	<b>\$0</b>	<b>\$6,507,710</b>	<b>\$30,833,408</b>	<b>\$37,922,243</b>	<b>99</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,648	\$8,120	\$11,768	0	Capitol Police
\$0	\$0	\$0	\$14,467	\$32,202	\$46,669	0	Civil Service Fees
\$1,513	\$338	\$0	\$4,051	\$30,601	\$36,503	0	Group Insurance Rate Adjustment for Active Employees
\$17,394	\$3,885	\$0	\$46,583	\$351,840	\$419,702	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$21,322	\$47,459	\$68,781	0	Maintenance in State-Owned Buildings
\$7,409	\$1,655	\$0	\$19,842	\$149,867	\$178,773	0	Market Rate Classified
\$0	\$0	\$0	(\$2,187)	(\$4,876)	(\$7,063)	0	Office of State Procurement
\$0	\$0	\$0	(\$53,843)	(\$921,271)	(\$975,114)	0	Office of Technology Services (OTS)
\$12,488	\$2,789	\$0	\$33,443	\$252,592	\$301,312	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$4,985)	(\$11,098)	(\$16,083)	0	Rent in State-Owned Buildings
(\$2,835)	(\$633)	\$0	(\$7,592)	(\$57,342)	(\$68,402)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$20,035	\$44,597	\$64,632	0	Risk Management
\$24,739	\$5,524	\$0	\$66,248	\$500,370	\$596,881	0	Salary Base Adjustment
\$0	\$0	\$0	(\$2,295)	(\$5,105)	(\$7,400)	0	State Treasury Fees
\$0	\$0	\$0	\$626	\$1,393	\$2,019	0	UPS Fees
<b>\$60,708</b>	<b>\$13,558</b>	<b>\$0</b>	<b>\$159,363</b>	<b>\$419,349</b>	<b>\$652,978</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$311,764)	(\$311,764)	(3)	Reduces 36 vacant authorized T.O. positions and associated funding to the department through natural attrition in accordance with Act 478 of the 2025 Regular Legislative Session: Office of the Secretary (2), Office of Workers' Compensation Administration (7), Office of Unemployment Insurance Administration (7), Office of Workforce Development (17), and Office of Management and Finance (3).
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$311,764)</b>	<b>(\$311,764)</b>	<b>(3)</b>	<b>Total</b>

**Other Annualizations**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$73,738	\$31,602	\$0	\$0	\$0	\$105,340	0	Annualizes funding from the Department of Children and Family Services (DCFS) and Louisiana Department of Health (LDH) for the transfer of the family and support workforce development programs for the implementation of a "One Door" service delivery system as mandated by Act 478 of the 2025 Regular Legislative Session.
<b>\$73,738</b>	<b>\$31,602</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,340</b>	<b>0</b>	<b>Total</b>

**Other Technical Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$72,144	\$4,626	\$0	\$2,374,706	\$2,101,078	\$4,552,554	23	Eliminates the Office of the Secretary and transfers authorized T.O. positions and funding in the Office of the Secretary to the Office of Management and Finance.
\$0	\$0	\$0	\$0	\$938,733	\$938,733	9	Transfers nine (9) authorized T.O. positions and associated funding from the Office of Workforce Development to the Office of Management and Finance to consolidate the fiscal and monitoring unit.
<b>\$72,144</b>	<b>\$4,626</b>	<b>\$0</b>	<b>\$2,374,706</b>	<b>\$3,039,811</b>	<b>\$5,491,287</b>	<b>32</b>	<b>Total</b>

## 4748 - Office of Occupational Information Services

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$0	\$0	0	Existing Operating Budget as of 12/01/2025
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary**  
**Executive Budget**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$45,482,233	\$52,198,981	\$57,026,895	\$62,408,971	\$59,979,428	\$2,952,533
Other Compensation	\$2,146,878	\$2,783,539	\$2,829,778	\$2,846,813	\$2,846,813	\$17,035
Related Benefits	\$30,265,923	\$32,556,803	\$34,879,997	\$37,899,005	\$36,710,616	\$1,830,619
<b>TOTAL PERSONAL SERVICES</b>	<b>\$77,895,034</b>	<b>\$87,539,323</b>	<b>\$94,736,670</b>	<b>\$103,154,789</b>	<b>\$99,536,857</b>	<b>\$4,800,187</b>
Travel	\$737,778	\$940,165	\$962,983	\$994,371	\$967,983	\$5,000
Operating Services	\$5,905,025	\$11,819,084	\$11,733,084	\$12,055,573	\$11,734,084	\$1,000
Supplies	\$384,683	\$881,734	\$891,593	\$921,521	\$897,093	\$5,500
<b>TOTAL OPERATING EXPENSES</b>	<b>\$7,027,486</b>	<b>\$13,640,983</b>	<b>\$13,587,660</b>	<b>\$13,971,465</b>	<b>\$13,599,160</b>	<b>\$11,500</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,027,879</b>	<b>\$4,410,410</b>	<b>\$13,733,168</b>	<b>\$16,848,394</b>	<b>\$16,472,105</b>	<b>\$2,738,937</b>
Other Charges	\$179,690,918	\$194,242,324	\$201,331,716	\$199,726,289	\$199,726,289	<b>(\$1,605,427)</b>
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$17,790,332	\$19,008,387	\$23,652,033	\$23,400,157	\$23,400,157	<b>(\$251,876)</b>
<b>TOTAL OTHER CHARGES</b>	<b>\$197,481,250</b>	<b>\$213,250,711</b>	<b>\$224,983,749</b>	<b>\$223,126,446</b>	<b>\$223,126,446</b>	<b>(\$1,857,303)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$283,431,649</b>	<b>\$318,841,427</b>	<b>\$347,041,247</b>	<b>\$357,101,094</b>	<b>\$352,734,568</b>	<b>\$5,693,321</b>
Classified	861	856	963	963	927	<b>(36)</b>
Unclassified	12	12	12	12	12	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>873</b>	<b>868</b>	<b>975</b>	<b>975</b>	<b>939</b>	<b>(36)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>141</b>	<b>141</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>0</b>
<b>POSITIONS</b>	<b>1,014</b>	<b>1,009</b>	<b>1,117</b>	<b>1,117</b>	<b>1,081</b>	<b>(36)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Agency**  
**Executive Budget**

**474 - Louisiana Works**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$45,482,233	\$52,198,981	\$57,026,895	\$62,408,971	\$59,979,428	\$2,952,533
Other Compensation	\$2,146,878	\$2,783,539	\$2,829,778	\$2,846,813	\$2,846,813	\$17,035
Related Benefits	\$30,265,923	\$32,556,803	\$34,879,997	\$37,899,005	\$36,710,616	\$1,830,619
<b>TOTAL PERSONAL SERVICES</b>	<b>\$77,895,034</b>	<b>\$87,539,323</b>	<b>\$94,736,670</b>	<b>\$103,154,789</b>	<b>\$99,536,857</b>	<b>\$4,800,187</b>
Travel	\$737,778	\$940,165	\$962,983	\$994,371	\$967,983	\$5,000
Operating Services	\$5,905,025	\$11,819,084	\$11,733,084	\$12,055,573	\$11,734,084	\$1,000
Supplies	\$384,683	\$881,734	\$891,593	\$921,521	\$897,093	\$5,500
<b>TOTAL OPERATING EXPENSES</b>	<b>\$7,027,486</b>	<b>\$13,640,983</b>	<b>\$13,587,660</b>	<b>\$13,971,465</b>	<b>\$13,599,160</b>	<b>\$11,500</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,027,879</b>	<b>\$4,410,410</b>	<b>\$13,733,168</b>	<b>\$16,848,394</b>	<b>\$16,472,105</b>	<b>\$2,738,937</b>
Other Charges	\$179,690,918	\$194,242,324	\$201,331,716	\$199,726,289	\$199,726,289	<b>(\$1,605,427)</b>
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$17,790,332	\$19,008,387	\$23,652,033	\$23,400,157	\$23,400,157	<b>(\$251,876)</b>
<b>TOTAL OTHER CHARGES</b>	<b>\$197,481,250</b>	<b>\$213,250,711</b>	<b>\$224,983,749</b>	<b>\$223,126,446</b>	<b>\$223,126,446</b>	<b>(\$1,857,303)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$283,431,649</b>	<b>\$318,841,427</b>	<b>\$347,041,247</b>	<b>\$357,101,094</b>	<b>\$352,734,568</b>	<b>\$5,693,321</b>
Classified	861	856	963	963	927	<b>(36)</b>
Unclassified	12	12	12	12	12	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>873</b>	<b>868</b>	<b>975</b>	<b>975</b>	<b>939</b>	<b>(36)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>141</b>	<b>141</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>0</b>
<b>POSITIONS</b>	<b>1,014</b>	<b>1,009</b>	<b>1,117</b>	<b>1,117</b>	<b>1,081</b>	<b>(36)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

4741 - Office of the Secretary

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,698,025	\$2,235,397	\$2,271,236	\$2,390,678	\$0	(\$2,271,236)
Other Compensation	\$76,804	\$66,457	\$66,457	\$66,457	\$0	(\$66,457)
Related Benefits	\$691,141	\$942,744	\$960,832	\$1,018,072	\$0	(\$960,832)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,465,970</b>	<b>\$3,244,598</b>	<b>\$3,298,525</b>	<b>\$3,475,207</b>	<b>\$0</b>	<b>(\$3,298,525)</b>
Travel	\$22,592	\$74,435	\$74,435	\$76,475	\$0	(\$74,435)
Operating Services	\$129,052	\$151,059	\$151,059	\$155,198	\$0	(\$151,059)
Supplies	\$7,791	\$24,635	\$24,635	\$25,310	\$0	(\$24,635)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$159,436</b>	<b>\$250,129</b>	<b>\$250,129</b>	<b>\$256,983</b>	<b>\$0</b>	<b>(\$250,129)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$8,700</b>	<b>\$207,762</b>	<b>\$207,762</b>	<b>\$213,455</b>	<b>\$0</b>	<b>(\$207,762)</b>
Other Charges	\$6,835,787	\$154,015	\$154,015	\$154,015	\$0	(\$154,015)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,051,207	\$994,134	\$994,134	\$681,196	\$0	(\$994,134)
<b>TOTAL OTHER CHARGES</b>	<b>\$7,886,994</b>	<b>\$1,148,149</b>	<b>\$1,148,149</b>	<b>\$835,211</b>	<b>\$0</b>	<b>(\$1,148,149)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$10,521,099</b>	<b>\$4,850,638</b>	<b>\$4,904,565</b>	<b>\$4,780,856</b>	<b>\$0</b>	<b>(\$4,904,565)</b>
Classified	20	19	20	20	0	(20)
Unclassified	5	5	5	5	0	(5)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>25</b>	<b>24</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>(25)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>25</b>	<b>24</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>(25)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

**4742 - Office of Workers Compensation Administratio**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$7,015,032	\$8,144,814	\$8,144,814	\$8,643,938	\$8,802,557	\$657,743
Other Compensation	\$38,126	\$223,190	\$223,190	\$223,190	\$223,190	\$0
Related Benefits	\$3,209,598	\$3,622,040	\$3,622,040	\$3,932,870	\$4,023,729	\$401,689
<b>TOTAL PERSONAL SERVICES</b>	<b>\$10,262,756</b>	<b>\$11,990,044</b>	<b>\$11,990,044</b>	<b>\$12,799,998</b>	<b>\$13,049,476</b>	<b>\$1,059,432</b>
Travel	\$98,194	\$178,387	\$178,387	\$183,274	\$189,015	\$10,628
Operating Services	\$1,461,875	\$2,019,079	\$2,019,079	\$2,074,402	\$2,038,014	\$18,935
Supplies	\$103,825	\$140,619	\$140,619	\$144,472	\$154,423	\$13,804
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,663,895</b>	<b>\$2,338,085</b>	<b>\$2,338,085</b>	<b>\$2,402,148</b>	<b>\$2,381,452</b>	<b>\$43,367</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$839,141</b>	<b>\$1,460,452</b>	<b>\$1,460,452</b>	<b>\$1,500,468</b>	<b>\$1,475,452</b>	<b>\$15,000</b>
Other Charges	\$56,575	\$150,000	\$150,000	\$150,000	\$58,964,137	\$58,814,137
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$327,050	\$307,091	\$307,091	\$307,091	\$499,106	\$192,015
<b>TOTAL OTHER CHARGES</b>	<b>\$383,626</b>	<b>\$457,091</b>	<b>\$457,091</b>	<b>\$457,091</b>	<b>\$59,463,243</b>	<b>\$59,006,152</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$13,149,417</b>	<b>\$16,245,672</b>	<b>\$16,245,672</b>	<b>\$17,159,705</b>	<b>\$76,369,623</b>	<b>\$60,123,951</b>
Classified	123	123	123	123	127	4
Unclassified	2	2	2	2	2	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>129</b>	<b>4</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>
<b>POSITIONS</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>134</b>	<b>4</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

**4743 - Office of Unemployment Insurance Administrat**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$11,559,675	\$12,991,822	\$12,991,822	\$13,563,938	\$13,180,437	\$188,615
Other Compensation	\$1,040,830	\$1,111,630	\$1,111,630	\$1,111,630	\$1,111,630	\$0
Related Benefits	\$5,560,655	\$6,034,228	\$6,034,228	\$6,474,374	\$6,272,781	\$238,553
<b>TOTAL PERSONAL SERVICES</b>	<b>\$18,161,159</b>	<b>\$20,137,680</b>	<b>\$20,137,680</b>	<b>\$21,149,942</b>	<b>\$20,564,848</b>	<b>\$427,168</b>
Travel	\$36,991	\$120,926	\$120,926	\$124,240	\$120,926	\$0
Operating Services	\$630,253	\$1,630,369	\$1,490,369	\$1,531,205	\$1,490,369	\$0
Supplies	\$23,692	\$178,317	\$178,317	\$183,202	\$178,317	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$690,936</b>	<b>\$1,929,612</b>	<b>\$1,789,612</b>	<b>\$1,838,647</b>	<b>\$1,789,612</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$160,897</b>	<b>\$2,161,341</b>	<b>\$2,161,341</b>	<b>\$2,220,562</b>	<b>\$2,161,341</b>	<b>\$0</b>
Other Charges	\$4,147,307	\$6,459,249	\$6,459,249	\$3,973,174	\$3,973,174	(\$2,486,075)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,723,031	\$1,603,610	\$1,743,610	\$1,743,610	\$1,743,610	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$5,870,338</b>	<b>\$8,062,859</b>	<b>\$8,202,859</b>	<b>\$5,716,784</b>	<b>\$5,716,784</b>	<b>(\$2,486,075)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$24,883,330</b>	<b>\$32,291,492</b>	<b>\$32,291,492</b>	<b>\$30,925,935</b>	<b>\$30,232,585</b>	<b>(\$2,058,907)</b>
Classified	231	231	231	231	224	(7)
Unclassified	1	1	1	1	1	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>232</b>	<b>232</b>	<b>232</b>	<b>232</b>	<b>225</b>	<b>(7)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>0</b>
<b>POSITIONS</b>	<b>302</b>	<b>302</b>	<b>302</b>	<b>302</b>	<b>295</b>	<b>(7)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

4744 - Office of Workforce Development

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$20,197,853	\$24,152,090	\$28,732,016	\$32,081,246	\$30,313,710	\$1,581,694
Other Compensation	\$760,651	\$1,075,113	\$1,121,352	\$1,138,387	\$1,138,387	\$17,035
Related Benefits	\$9,601,273	\$11,306,952	\$13,504,281	\$14,915,631	\$14,091,337	\$587,056
<b>TOTAL PERSONAL SERVICES</b>	<b>\$30,559,777</b>	<b>\$36,534,155</b>	<b>\$43,357,649</b>	<b>\$48,135,264</b>	<b>\$45,543,434</b>	<b>\$2,185,785</b>
Travel	\$541,617	\$521,975	\$543,975	\$563,881	\$548,975	\$5,000
Operating Services	\$2,332,888	\$6,387,137	\$6,441,137	\$6,618,626	\$6,442,137	\$1,000
Supplies	\$149,676	\$393,948	\$403,448	\$420,002	\$408,948	\$5,500
<b>TOTAL OPERATING EXPENSES</b>	<b>\$3,024,182</b>	<b>\$7,303,060</b>	<b>\$7,388,560</b>	<b>\$7,602,509</b>	<b>\$7,400,060</b>	<b>\$11,500</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$10,031</b>	<b>\$484,405</b>	<b>\$9,807,163</b>	<b>\$12,814,816</b>	<b>\$12,546,100</b>	<b>\$2,738,937</b>
Other Charges	\$109,653,647	\$128,920,499	\$136,009,891	\$136,890,539	\$136,355,539	\$345,648
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,056,749	\$992,131	\$5,492,131	\$6,364,984	\$6,364,984	\$872,853
<b>TOTAL OTHER CHARGES</b>	<b>\$110,710,396</b>	<b>\$129,912,630</b>	<b>\$141,502,022</b>	<b>\$143,255,523</b>	<b>\$142,720,523</b>	<b>\$1,218,501</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$144,304,386</b>	<b>\$174,234,250</b>	<b>\$202,055,394</b>	<b>\$211,808,112</b>	<b>\$208,210,117</b>	<b>\$6,154,723</b>
Classified	391	409	509	509	483	(26)
Unclassified	2	3	3	3	3	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>393</b>	<b>412</b>	<b>512</b>	<b>512</b>	<b>486</b>	<b>(26)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>63</b>	<b>63</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>0</b>
<b>POSITIONS</b>	<b>456</b>	<b>475</b>	<b>576</b>	<b>576</b>	<b>550</b>	<b>(26)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

4745 - Office of the 2nd Injury Board

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$502,725	\$702,753	\$702,753	\$742,727	\$0	(\$702,753)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$225,925	\$327,450	\$327,450	\$358,973	\$0	(\$327,450)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$728,650</b>	<b>\$1,030,203</b>	<b>\$1,030,203</b>	<b>\$1,101,700</b>	<b>\$0</b>	<b>(\$1,030,203)</b>
Travel	\$3,428	\$10,628	\$10,628	\$10,919	\$0	(\$10,628)
Operating Services	\$15,813	\$18,935	\$18,935	\$19,454	\$0	(\$18,935)
Supplies	\$6,937	\$13,804	\$13,804	\$14,182	\$0	(\$13,804)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$26,178</b>	<b>\$43,367</b>	<b>\$43,367</b>	<b>\$44,555</b>	<b>\$0</b>	<b>(\$43,367)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$8,800</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,411</b>	<b>\$0</b>	<b>(\$15,000)</b>
Other Charges	\$58,245,900	\$58,279,137	\$58,279,137	\$58,279,137	\$0	(\$58,279,137)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$176,107	\$192,015	\$192,015	\$192,015	\$0	(\$192,015)
<b>TOTAL OTHER CHARGES</b>	<b>\$58,422,007</b>	<b>\$58,471,152</b>	<b>\$58,471,152</b>	<b>\$58,471,152</b>	<b>\$0</b>	<b>(\$58,471,152)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$59,185,635</b>	<b>\$59,559,722</b>	<b>\$59,559,722</b>	<b>\$59,632,818</b>	<b>\$0</b>	<b>(\$59,559,722)</b>
Classified	12	11	11	11	0	(11)
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>(11)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>(11)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

4747 - Office of Management and Finance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$3,486,292	\$3,972,105	\$4,184,254	\$4,986,444	\$7,682,724	\$3,498,470
Other Compensation	\$195,037	\$307,149	\$307,149	\$307,149	\$373,606	\$66,457
Related Benefits	\$10,488,514	\$10,323,389	\$10,431,166	\$11,199,085	\$12,322,769	\$1,891,603
<b>TOTAL PERSONAL SERVICES</b>	<b>\$14,169,843</b>	<b>\$14,602,643</b>	<b>\$14,922,569</b>	<b>\$16,492,678</b>	<b>\$20,379,099</b>	<b>\$5,456,530</b>
Travel	\$12,022	\$33,814	\$34,632	\$35,582	\$109,067	\$74,435
Operating Services	\$1,233,436	\$1,612,505	\$1,612,505	\$1,656,688	\$1,763,564	\$151,059
Supplies	\$64,471	\$130,411	\$130,770	\$134,353	\$155,405	\$24,635
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,309,929</b>	<b>\$1,776,730</b>	<b>\$1,777,907</b>	<b>\$1,826,623</b>	<b>\$2,028,036</b>	<b>\$250,129</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$310</b>	<b>\$81,450</b>	<b>\$81,450</b>	<b>\$83,682</b>	<b>\$289,212</b>	<b>\$207,762</b>
Other Charges	\$750,562	\$279,424	\$279,424	\$279,424	\$433,439	\$154,015
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,582,060	\$14,919,406	\$14,923,052	\$14,111,261	\$14,792,457	<b>(\$130,595)</b>
<b>TOTAL OTHER CHARGES</b>	<b>\$2,332,622</b>	<b>\$15,198,830</b>	<b>\$15,202,476</b>	<b>\$14,390,685</b>	<b>\$15,225,896</b>	<b>\$23,420</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$17,812,704</b>	<b>\$31,659,653</b>	<b>\$31,984,402</b>	<b>\$32,793,668</b>	<b>\$37,922,243</b>	<b>\$5,937,841</b>
Classified	62	63	69	69	93	24
Unclassified	1	1	1	1	6	5
<b>AUTHORIZED T.O. POSITIONS</b>	<b>63</b>	<b>64</b>	<b>70</b>	<b>70</b>	<b>99</b>	<b>29</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>POSITIONS</b>	<b>66</b>	<b>67</b>	<b>73</b>	<b>73</b>	<b>102</b>	<b>29</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

4748 - Office of Occupational Information Services

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,022,632	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$35,431	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$488,817	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,546,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$22,933	\$0	\$0	\$0	\$0	\$0
Operating Services	\$101,707	\$0	\$0	\$0	\$0	\$0
Supplies	\$28,290	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$152,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$1,141	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,874,127	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$11,875,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$13,575,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Classified	22	0	0	0	0	0
Unclassified	1	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**  
**Executive Budget**

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,700	\$72,219	\$72,219	\$72,219	\$72,219	\$0
<b>Total:</b>	<b>\$4,700</b>	<b>\$72,219</b>	<b>\$72,219</b>	<b>\$72,219</b>	<b>\$72,219</b>	<b>\$0</b>
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Workers' Compensation Second Injury Fund	\$60,028,778	\$60,888,242	\$60,888,242	\$60,963,164	\$60,960,195	\$71,953
Office of Workers' Compensation Admin. Fund	\$16,147,364	\$19,007,476	\$19,007,476	\$20,012,631	\$19,054,268	\$46,792
Incumbent Worker Training Account	\$15,266,364	\$25,855,033	\$25,855,033	\$26,012,213	\$26,001,894	\$146,861
Employment Security Administration Account	\$3,971,049	\$3,991,157	\$3,991,157	\$4,051,319	\$4,000,000	\$8,843
Penalty and Interest Account	\$3,037,638	\$6,915,021	\$6,915,021	\$6,715,545	\$6,703,664	<span style="color: red;">(\$211,357)</span>
Blind Vendors Trust Fund	\$335,362	\$550,337	\$550,337	\$564,537	\$563,598	\$13,261
<b>Total:</b>	<b>\$98,786,555</b>	<b>\$117,207,266</b>	<b>\$117,207,266</b>	<b>\$118,319,409</b>	<b>\$117,283,619</b>	<b>\$76,353</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Agency**  
**Executive Budget**

## 474 - Louisiana Works

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,700	\$72,219	\$72,219	\$72,219	\$72,219	\$0
<b>Total:</b>	<b>\$4,700</b>	<b>\$72,219</b>	<b>\$72,219</b>	<b>\$72,219</b>	<b>\$72,219</b>	<b>\$0</b>
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Workers' Compensation Second Injury Fund	\$60,028,778	\$60,888,242	\$60,888,242	\$60,963,164	\$60,960,195	\$71,953
Office of Workers' Compensation Admin. Fund	\$16,147,364	\$19,007,476	\$19,007,476	\$20,012,631	\$19,054,268	\$46,792
Incumbent Worker Training Account	\$15,266,364	\$25,855,033	\$25,855,033	\$26,012,213	\$26,001,894	\$146,861
Employment Security Administration Account	\$3,971,049	\$3,991,157	\$3,991,157	\$4,051,319	\$4,000,000	\$8,843
Penalty and Interest Account	\$3,037,638	\$6,915,021	\$6,915,021	\$6,715,545	\$6,703,664	(\$211,357)
Blind Vendors Trust Fund	\$335,362	\$550,337	\$550,337	\$564,537	\$563,598	\$13,261
<b>Total:</b>	<b>\$98,786,555</b>	<b>\$117,207,266</b>	<b>\$117,207,266</b>	<b>\$118,319,409</b>	<b>\$117,283,619</b>	<b>\$76,353</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

**4741 - Office of the Secretary**

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Workers' Compensation Second Injury Fund	\$26,888	\$0	\$0	\$0	\$0	\$0
Office of Workers' Compensation Admin. Fund	\$302,837	\$531,147	\$531,147	\$549,794	\$0	(\$531,147)
Incumbent Worker Training Account	\$39,766	\$153,988	\$153,988	\$160,646	\$0	(\$153,988)
Employment Security Administration Account	\$376,271	\$435,964	\$435,964	\$437,836	\$0	(\$435,964)
Penalty and Interest Account	\$1,053,057	\$1,503,523	\$1,503,523	\$1,232,484	\$0	(\$1,503,523)
Blind Vendors Trust Fund	\$5,936	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$1,804,754</b>	<b>\$2,624,622</b>	<b>\$2,624,622</b>	<b>\$2,380,760</b>	<b>\$0</b>	<b>(\$2,624,622)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

4742 - Office of Workers Compensation Administration

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Workers' Compensation Second Injury Fund	\$148,222	\$50,000	\$50,000	\$51,370	\$60,216,219	\$60,166,219
Office of Workers' Compensation Admin. Fund	\$12,432,500	\$15,218,140	\$15,218,140	\$16,075,990	\$15,122,442	(\$95,698)
Incumbent Worker Training Account	\$502	\$0	\$0	\$0	\$0	\$0
Employment Security Administration Account	\$806	\$0	\$0	\$0	\$0	\$0
Penalty and Interest Account	\$346	\$0	\$0	\$0	\$0	\$0
Blind Vendors Trust Fund	\$77	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$12,582,453</b>	<b>\$15,268,140</b>	<b>\$15,268,140</b>	<b>\$16,127,360</b>	<b>\$75,338,661</b>	<b>\$60,070,521</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

4743 - Office of Unemployment Insurance Administration

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Workers' Compensation Second Injury Fund	\$420,833	\$0	\$0	\$0	\$0	\$0
Office of Workers' Compensation Admin. Fund	\$9,378	\$0	\$0	\$0	\$0	\$0
Incumbent Worker Training Account	\$378,323	\$0	\$0	\$0	\$0	\$0
Employment Security Administration Account	\$1,838,380	\$2,904,719	\$2,904,719	\$2,963,009	\$2,913,562	\$8,843
Penalty and Interest Account	\$377,391	\$1,435,312	\$1,435,312	\$1,441,760	\$1,435,312	\$0
Blind Vendors Trust Fund	\$184	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$3,024,489</b>	<b>\$4,340,031</b>	<b>\$4,340,031</b>	<b>\$4,404,769</b>	<b>\$4,348,874</b>	<b>\$8,843</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

4744 - Office of Workforce Development

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$72,219	\$72,219	\$72,219	\$72,219	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$72,219</b>	<b>\$72,219</b>	<b>\$72,219</b>	<b>\$72,219</b>	<b>\$0</b>
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Workers' Compensation Second Injury Fund	\$6,730	\$535,000	\$535,000	\$535,000	\$0	(\$535,000)
Office of Workers' Compensation Admin. Fund	\$76,439	\$346,569	\$346,569	\$362,272	\$360,445	\$13,876
Incumbent Worker Training Account	\$14,423,417	\$25,510,917	\$25,510,917	\$25,618,895	\$25,608,979	\$98,062
Employment Security Administration Account	\$32,842	\$605,125	\$605,125	\$605,125	\$605,125	\$0
Penalty and Interest Account	\$661,370	\$3,961,337	\$3,961,337	\$4,025,492	\$4,022,815	\$61,478
Blind Vendors Trust Fund	\$311,219	\$482,162	\$482,162	\$491,949	\$491,010	\$8,848
<b>Total:</b>	<b>\$15,512,017</b>	<b>\$31,441,110</b>	<b>\$31,441,110</b>	<b>\$31,638,733</b>	<b>\$31,088,374</b>	<b>(\$352,736)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

**4745 - Office of the 2nd Injury Board**

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Workers' Compensation Second Injury Fund	\$59,184,834	\$59,559,722	\$59,559,722	\$59,632,818	\$0	(\$59,559,722)
Office of Workers' Compensation Admin. Fund	\$126	\$0	\$0	\$0	\$0	\$0
Incumbent Worker Training Account	\$16	\$0	\$0	\$0	\$0	\$0
Employment Security Administration Account	\$26	\$0	\$0	\$0	\$0	\$0
Penalty and Interest Account	\$11	\$0	\$0	\$0	\$0	\$0
Blind Vendors Trust Fund	\$2	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$59,185,015</b>	<b>\$59,559,722</b>	<b>\$59,559,722</b>	<b>\$59,632,818</b>	<b>\$0</b>	<b>(\$59,559,722)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

4747 - Office of Management and Finance

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,700	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$4,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Workers' Compensation Second Injury Fund	\$186,279	\$743,520	\$743,520	\$743,976	\$743,976	\$456
Office of Workers' Compensation Admin. Fund	\$2,153,574	\$2,911,620	\$2,911,620	\$3,024,575	\$3,571,381	\$659,761
Incumbent Worker Training Account	\$333,063	\$190,128	\$190,128	\$232,672	\$392,915	\$202,787
Employment Security Administration Account	\$693,331	\$45,349	\$45,349	\$45,349	\$481,313	\$435,964
Penalty and Interest Account	\$190,509	\$14,849	\$14,849	\$15,809	\$1,245,537	\$1,230,688
Blind Vendors Trust Fund	\$14,365	\$68,175	\$68,175	\$72,588	\$72,588	\$4,413
<b>Total:</b>	<b>\$3,571,120</b>	<b>\$3,973,641</b>	<b>\$3,973,641</b>	<b>\$4,134,969</b>	<b>\$6,507,710</b>	<b>\$2,534,069</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

4748 - Office of Occupational Information Services

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Workers' Compensation Second Injury Fund	\$54,993	\$0	\$0	\$0	\$0	\$0
Office of Workers' Compensation Admin. Fund	\$1,172,510	\$0	\$0	\$0	\$0	\$0
Incumbent Worker Training Account	\$91,278	\$0	\$0	\$0	\$0	\$0
Employment Security Administration Account	\$1,029,394	\$0	\$0	\$0	\$0	\$0
Penalty and Interest Account	\$754,954	\$0	\$0	\$0	\$0	\$0
Blind Vendors Trust Fund	\$3,579	\$0	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$3,106,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>