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## STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

### REVENUES:

General Fund Official Revenue Estimate - (REC of 02/17/06) \$7,117,800,000

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<b>TOTAL STATE GENERAL FUND REVENUES ESTIMATED</b>	<b>\$7,117,800,000</b>
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### EXPENDITURES:

General Operating Appropriations \$6,560,000,086

Ancillary Operating Appropriations \$0

Non-Appropriated Requirements \$375,396,202

Judicial Operating Appropriations \$107,167,672

Legislative Operating Appropriations \$60,666,040

Special Acts Appropriations \$0

Capital Outlay Appropriations \$0

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<b>TOTAL STATE GENERAL FUND EXPENDITURES</b>	<b>\$7,117,800,000</b>
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<b>Excess (Deficiency) Revenues to Expenditures</b>	<b>\$0</b>
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