

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$41,854,567	\$49,386,053	\$61,807,681	\$46,545,325	\$47,528,229	(\$14,279,452)	(23.10%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$193,364	\$175,000	\$922,500	\$175,000	\$22,175,000	\$21,252,500	#####
FEES & SELF-GENERATED	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)	(36.32%)
STATUTORY DEDICATIONS	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$4,300,000	(\$4,634,099)	(51.87%)
FEDERAL FUNDS	\$4,753,613	\$2,975,000	\$51,166,081	\$3,542,020	\$3,542,020	(\$47,624,061)	(93.08%)
TOTAL MEANS OF FINANCING	\$54,325,713	\$69,610,305	\$135,091,236	\$60,307,940	\$85,353,278	(\$49,737,958)	(36.82%)
Classified	54	69	69	69	77	8	11.59%
Unclassified	50	144	144	145	137	(7)	(4.86%)
AUTHORIZED T.O. POSITIONS	104	213	213	214	214	1	0.47%
AUTHORIZED OTHER CHARGES POSITIONS	2	6	6	6	6	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	106	219	219	220	220	1	0%

250 - Office of Economic Development

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$41,854,567	\$49,386,053	\$61,807,681	\$46,545,325	\$47,528,229	(\$14,279,452)	(23.10%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$193,364	\$175,000	\$922,500	\$175,000	\$22,175,000	\$21,252,500	#####
FEES & SELF-GENERATED	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)	(36.32%)
STATUTORY DEDICATIONS	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$4,300,000	(\$4,634,099)	(51.87%)
FEDERAL FUNDS	\$4,753,613	\$2,975,000	\$51,166,081	\$3,542,020	\$3,542,020	(\$47,624,061)	(93.08%)
TOTAL MEANS OF FINANCING	\$54,325,713	\$69,610,305	\$135,091,236	\$60,307,940	\$85,353,278	(\$49,737,958)	(36.82%)
Classified	54	69	69	69	77	8	11.59%
Unclassified	50	144	144	145	137	(7)	(4.86%)
AUTHORIZED T.O. POSITIONS	104	213	213	214	214	1	0.47%
AUTHORIZED OTHER CHARGES POSITIONS	2	6	6	6	6	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	106	219	219	220	220	1	0%

2501 - Economic Development

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$41,854,567	\$49,386,053	\$61,807,681	\$46,545,325	\$47,528,229	(\$14,279,452)	(23.10%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$193,364	\$175,000	\$922,500	\$175,000	\$22,175,000	\$21,252,500	2,303.79%
FEES & SELF-GENERATED	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)	(36.32%)
STATUTORY DEDICATIONS	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$4,300,000	(\$4,634,099)	(51.87%)
FEDERAL FUNDS	\$4,753,613	\$2,975,000	\$51,166,081	\$3,542,020	\$3,542,020	(\$47,624,061)	(93.08%)
TOTAL MEANS OF FINANCING	\$54,325,713	\$69,610,305	\$135,091,236	\$60,307,940	\$85,353,278	(\$49,737,958)	(36.82%)
Classified	54	69	69	69	77	8	11.59%
Unclassified	50	144	144	145	137	(7)	(4.86%)
AUTHORIZED T.O. POSITIONS	104	213	213	214	214	1	0.47%
AUTHORIZED OTHER CHARGES POSITIONS	2	6	6	6	6	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	106	219	219	220	220	1	0%

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$61,807,681	\$922,500	\$12,260,875	\$8,934,099	\$51,166,081	\$135,091,236	213	Existing Operating Budget
(\$11,895,596)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,456,576)	0	Statewide Adjustments
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Non-Recurring Other
\$2,000,000	\$22,000,000	(\$2,300,000)	\$2,300,000	\$574,974	\$24,574,974	0	Other Adjustments
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Other Technical Adjustments
\$47,528,229	\$22,175,000	\$7,808,029	\$4,300,000	\$3,542,020	\$85,353,278	214	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$399,236)	\$0	(\$24,766)	\$0	\$0	(\$424,002)	0	Attrition Adjustment
(\$61,083)	\$0	\$0	\$0	\$0	(\$61,083)	0	Capitol Park Security
\$4,759	\$0	\$0	\$0	\$0	\$4,759	0	Civil Service Fees
\$87,734	\$0	\$5,462	\$0	\$1,833	\$95,029	0	Group Insurance Rate Adjustment for Active Employees
\$20,127	\$0	\$1,253	\$0	\$0	\$21,380	0	Group Insurance Rate Adjustment for Retirees
(\$3,291)	\$0	\$0	\$0	\$0	(\$3,291)	0	Legislative Auditor Fees
\$484,625	\$0	\$0	\$0	\$0	\$484,625	0	Maintenance in State-Owned Buildings
\$199,317	\$0	\$12,409	\$0	\$0	\$211,726	0	Market Rate Classified
(\$400,000)	\$0	\$0	\$0	\$0	(\$400,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$12,421,628)	(\$275,000)	(\$2,186,623)	(\$1,934,099)	(\$48,191,081)	(\$65,008,431)	0	Non-recurring Carryforwards
\$537,129	\$0	\$0	\$0	\$0	\$537,129	0	Office of Technology Services (OTS)
(\$354,572)	\$0	\$0	\$0	\$0	(\$354,572)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$271,145)	\$0	(\$18,333)	\$0	\$0	(\$289,478)	0	Related Benefits Base Adjustment
(\$316,749)	\$0	\$0	\$0	\$0	(\$316,749)	0	Rent in State-Owned Buildings
(\$279,199)	\$0	(\$17,322)	\$0	(\$9,787)	(\$306,308)	0	Retirement Rate Adjustment
\$32	\$0	\$0	\$0	\$0	\$32	0	Risk Management
\$1,278,809	\$0	\$75,074	\$0	\$0	\$1,353,883	0	Salary Base Adjustment
\$48	\$0	\$0	\$0	\$0	\$48	0	State Treasury Fees
(\$2,104)	\$0	\$0	\$0	\$0	(\$2,104)	0	Topographic Mapping
\$831	\$0	\$0	\$0	\$0	\$831	0	UPS Fees
(\$11,895,596)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,456,576)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,100,000)	\$0	\$0	\$0	\$0	(\$1,100,000)	0	Non-recurs one-time funding for IT equipment and systems enhancements to Customer Relationship Management (CRM) and Fastlane program applications.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs one-time funding for the development of an enhanced, dedicated, "Certified Sites" portal for the agency's website.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs one-time funding for the eight (8) regional economic development organizations (REDOs) across the state.
\$0	(\$472,500)	\$0	\$0	\$0	(\$472,500)	0	Non-recurs one-time funding from the Department of Conservation and Energy (DCE) for the engagement of a strategic consulting firm to create a Louisiana Nuclear Strategic Framework that supports the development of nuclear power in the state.
\$0	\$0	\$0	(\$5,000,000)	\$0	(\$5,000,000)	0	Non-recurs Statutory Dedications out of the Marketing Fund for marketing initiatives associated with the Louisiana Talent Opportunity Campaign. Funding for the program was a one-time deposit in accordance with Act 365 of the 2025 Regular Legislative Session.
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$600,000	\$600,000	0	Increases budget authority for the second of three tranches of funding from the U.S. Department of Treasury's State Small Business Credit Initiative (SSBCI) Small Business Opportunity Program (SBOP). These funds will provide support to very small businesses by delivering technical assistance for an SSBCI capital program or other federal small business program. Total award funding is \$5,380,000, with \$1.5 million provided in FY 2026-2027.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides additional funding for the eight (8) regional economic development organizations (REDOs) across the state. Total funding for the REDOs in FY 2026-2027 is \$3.76 million.
\$0	\$22,000,000	\$0	\$2,000,000	\$0	\$24,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund and Interagency Transfers budget authority to receive funding from the Louisiana Department of Health (LDH) for the Rural Health Transformation Program. The funds will be used to strengthen rural health care systems, expand access to quality care and accelerate health care technology deployment across Louisiana's rural communities, including the administration and operations of the program within the agency.
\$0	\$0	\$0	\$300,000	\$0	\$300,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund for entrepreneurship training and small business development.
\$0	\$0	(\$2,300,000)	\$0	\$0	(\$2,300,000)	0	Realigns Fees and Self-generated Revenues out of the Louisiana Entertainment Development Dedicated Fund Account to projected expenditures. This will reduce funding for anticipated project awards to \$2.7 million.
\$0	\$0	\$0	\$0	(\$25,026)	(\$25,026)	0	Reduces federal budget authority for the Louisiana Technology Transfer Office (LTTO), which serves as the lead entity for support and administration of the Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs. This will provide total funding of \$242,020.
\$2,000,000	\$22,000,000	(\$2,300,000)	\$2,300,000	\$574,974	\$24,574,974	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Transfers one (1) authorized T.O. position and associated funding from the Department of Conservation and Energy. The position has been housed within the agency in FY 2025-2026 as a pilot. The position, a Special Projects Officer, provides energy related knowledge critical to the development of the industry within the state.
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

250 - Office of Economic Development

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$61,807,681	\$922,500	\$12,260,875	\$8,934,099	\$51,166,081	\$135,091,236	213	Existing Operating Budget as of 12/01/2025
(\$11,895,596)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,456,576)	0	Statewide Adjustments
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Non-Recurring Other
\$2,000,000	\$22,000,000	(\$2,300,000)	\$2,300,000	\$574,974	\$24,574,974	0	Other Adjustments
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Other Technical Adjustments
\$47,528,229	\$22,175,000	\$7,808,029	\$4,300,000	\$3,542,020	\$85,353,278	214	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$399,236)	\$0	(\$24,766)	\$0	\$0	(\$424,002)	0	Attrition Adjustment
(\$61,083)	\$0	\$0	\$0	\$0	(\$61,083)	0	Capitol Park Security
\$4,759	\$0	\$0	\$0	\$0	\$4,759	0	Civil Service Fees
\$87,734	\$0	\$5,462	\$0	\$1,833	\$95,029	0	Group Insurance Rate Adjustment for Active Employees
\$20,127	\$0	\$1,253	\$0	\$0	\$21,380	0	Group Insurance Rate Adjustment for Retirees
(\$3,291)	\$0	\$0	\$0	\$0	(\$3,291)	0	Legislative Auditor Fees
\$484,625	\$0	\$0	\$0	\$0	\$484,625	0	Maintenance in State-Owned Buildings
\$199,317	\$0	\$12,409	\$0	\$0	\$211,726	0	Market Rate Classified
(\$400,000)	\$0	\$0	\$0	\$0	(\$400,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$12,421,628)	(\$275,000)	(\$2,186,623)	(\$1,934,099)	(\$48,191,081)	(\$65,008,431)	0	Non-recurring Carryforwards
\$537,129	\$0	\$0	\$0	\$0	\$537,129	0	Office of Technology Services (OTS)
(\$354,572)	\$0	\$0	\$0	\$0	(\$354,572)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$271,145)	\$0	(\$18,333)	\$0	\$0	(\$289,478)	0	Related Benefits Base Adjustment
(\$316,749)	\$0	\$0	\$0	\$0	(\$316,749)	0	Rent in State-Owned Buildings
(\$279,199)	\$0	(\$17,322)	\$0	(\$9,787)	(\$306,308)	0	Retirement Rate Adjustment
\$32	\$0	\$0	\$0	\$0	\$32	0	Risk Management
\$1,278,809	\$0	\$75,074	\$0	\$0	\$1,353,883	0	Salary Base Adjustment
\$48	\$0	\$0	\$0	\$0	\$48	0	State Treasury Fees
(\$2,104)	\$0	\$0	\$0	\$0	(\$2,104)	0	Topographic Mapping
\$831	\$0	\$0	\$0	\$0	\$831	0	UPS Fees
(\$11,895,596)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,456,576)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

250 - Office of Economic Development

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,100,000)	\$0	\$0	\$0	\$0	(\$1,100,000)	0	Non-recurs one-time funding for IT equipment and systems enhancements to Customer Relationship Management (CRM) and Fastlane program applications.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs one-time funding for the development of an enhanced, dedicated, "Certified Sites" portal for the agency's website.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs one-time funding for the eight (8) regional economic development organizations (REDOs) across the state.
\$0	(\$472,500)	\$0	\$0	\$0	(\$472,500)	0	Non-recurs one-time funding from the Department of Conservation and Energy (DCE) for the engagement of a strategic consulting firm to create a Louisiana Nuclear Strategic Framework that supports the development of nuclear power in the state.
\$0	\$0	\$0	(\$5,000,000)	\$0	(\$5,000,000)	0	Non-recurs Statutory Dedications out of the Marketing Fund for marketing initiatives associated with the Louisiana Talent Opportunity Campaign. Funding for the program was a one-time deposit in accordance with Act 365 of the 2025 Regular Legislative Session.
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

250 - Office of Economic Development

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$600,000	\$600,000	0	Increases budget authority for the second of three tranches of funding from the U.S. Department of Treasury's State Small Business Credit Initiative (SSBCI) Small Business Opportunity Program (SBOP). These funds will provide support to very small businesses by delivering technical assistance for an SSBCI capital program or other federal small business program. Total award funding is \$5,380,000, with \$1.5 million provided in FY 2026-2027.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides additional funding for the eight (8) regional economic development organizations (REDOs) across the state. Total funding for the REDOs in FY 2026-2027 is \$3.76 million.
\$0	\$22,000,000	\$0	\$2,000,000	\$0	\$24,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund and Interagency Transfers budget authority to receive funding from the Louisiana Department of Health (LDH) for the Rural Health Transformation Program. The funds will be used to strengthen rural health care systems, expand access to quality care and accelerate health care technology deployment across Louisiana's rural communities, including the administration and operations of the program within the agency.
\$0	\$0	\$0	\$300,000	\$0	\$300,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund for entrepreneurship training and small business development.
\$0	\$0	(\$2,300,000)	\$0	\$0	(\$2,300,000)	0	Realigns Fees and Self-generated Revenues out of the Louisiana Entertainment Development Dedicated Fund Account to projected expenditures. This will reduce funding for anticipated project awards to \$2.7 million.
\$0	\$0	\$0	\$0	(\$25,026)	(\$25,026)	0	Reduces federal budget authority for the Louisiana Technology Transfer Office (LTTO), which serves as the lead entity for support and administration of the Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs. This will provide total funding of \$242,020.
\$2,000,000	\$22,000,000	(\$2,300,000)	\$2,300,000	\$574,974	\$24,574,974	0	Total

250 - Office of Economic Development

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Transfers one (1) authorized T.O. position and associated funding from the Department of Conservation and Energy. The position has been housed within the agency in FY 2025-2026 as a pilot. The position, a Special Projects Officer, provides energy related knowledge critical to the development of the industry within the state.
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

2501 - Economic Development

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$61,807,681	\$922,500	\$12,260,875	\$8,934,099	\$51,166,081	\$135,091,236	213	Existing Operating Budget as of 12/01/2025
(\$11,895,596)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,456,576)	0	Statewide Adjustments
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Non-Recurring Other
\$2,000,000	\$22,000,000	(\$2,300,000)	\$2,300,000	\$574,974	\$24,574,974	0	Other Adjustments
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Other Technical Adjustments
\$47,528,229	\$22,175,000	\$7,808,029	\$4,300,000	\$3,542,020	\$85,353,278	214	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$399,236)	\$0	(\$24,766)	\$0	\$0	(\$424,002)	0	Attrition Adjustment
(\$61,083)	\$0	\$0	\$0	\$0	(\$61,083)	0	Capitol Park Security
\$4,759	\$0	\$0	\$0	\$0	\$4,759	0	Civil Service Fees
\$87,734	\$0	\$5,462	\$0	\$1,833	\$95,029	0	Group Insurance Rate Adjustment for Active Employees
\$20,127	\$0	\$1,253	\$0	\$0	\$21,380	0	Group Insurance Rate Adjustment for Retirees
(\$3,291)	\$0	\$0	\$0	\$0	(\$3,291)	0	Legislative Auditor Fees
\$484,625	\$0	\$0	\$0	\$0	\$484,625	0	Maintenance in State-Owned Buildings
\$199,317	\$0	\$12,409	\$0	\$0	\$211,726	0	Market Rate Classified
(\$400,000)	\$0	\$0	\$0	\$0	(\$400,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$12,421,628)	(\$275,000)	(\$2,186,623)	(\$1,934,099)	(\$48,191,081)	(\$65,008,431)	0	Non-recurring Carryforwards
\$537,129	\$0	\$0	\$0	\$0	\$537,129	0	Office of Technology Services (OTS)
(\$354,572)	\$0	\$0	\$0	\$0	(\$354,572)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$271,145)	\$0	(\$18,333)	\$0	\$0	(\$289,478)	0	Related Benefits Base Adjustment
(\$316,749)	\$0	\$0	\$0	\$0	(\$316,749)	0	Rent in State-Owned Buildings
(\$279,199)	\$0	(\$17,322)	\$0	(\$9,787)	(\$306,308)	0	Retirement Rate Adjustment
\$32	\$0	\$0	\$0	\$0	\$32	0	Risk Management
\$1,278,809	\$0	\$75,074	\$0	\$0	\$1,353,883	0	Salary Base Adjustment
\$48	\$0	\$0	\$0	\$0	\$48	0	State Treasury Fees
(\$2,104)	\$0	\$0	\$0	\$0	(\$2,104)	0	Topographic Mapping
\$831	\$0	\$0	\$0	\$0	\$831	0	UPS Fees
(\$11,895,596)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,456,576)	0	Total

2501 - Economic Development

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,100,000)	\$0	\$0	\$0	\$0	(\$1,100,000)		Non-recurs one-time funding for IT equipment and systems enhancements to Customer Relationship Management (CRM) and Fastlane program applications.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)		Non-recurs one-time funding for the development of an enhanced, dedicated, "Certified Sites" portal for the agency's website.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)		Non-recurs one-time funding for the eight (8) regional economic development organizations (REDOs) across the state.
\$0	(\$472,500)	\$0	\$0	\$0	(\$472,500)		Non-recurs one-time funding from the Department of Conservation and Energy (DCE) for the engagement of a strategic consulting firm to create a Louisiana Nuclear Strategic Framework that supports the development of nuclear power in the state.
\$0	\$0	\$0	(\$5,000,000)	\$0	(\$5,000,000)		Non-recurs Statutory Dedications out of the Marketing Fund for marketing initiatives associated with the Louisiana Talent Opportunity Campaign. Funding for the program was a one-time deposit in accordance with Act 365 of the 2025 Regular Legislative Session.
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

2501 - Economic Development

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$600,000	\$600,000	0	Increases budget authority for the second of three tranches of funding from the U.S. Department of Treasury's State Small Business Credit Initiative (SSBCI) Small Business Opportunity Program (SBOP). These funds will provide support to very small businesses by delivering technical assistance for an SSBCI capital program or other federal small business program. Total award funding is \$5,380,000, with \$1.5 million provided in FY 2026-2027.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides additional funding for the eight (8) regional economic development organizations (REDOs) across the state. Total funding for the REDOs in FY 2026-2027 is \$3.76 million.
\$0	\$22,000,000	\$0	\$2,000,000	\$0	\$24,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund and Interagency Transfers budget authority to receive funding from the Louisiana Department of Health (LDH) for the Rural Health Transformation Program. The funds will be used to strengthen rural health care systems, expand access to quality care and accelerate health care technology deployment across Louisiana's rural communities, including the administration and operations of the program within the agency.
\$0	\$0	\$0	\$300,000	\$0	\$300,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund for entrepreneurship training and small business development.
\$0	\$0	(\$2,300,000)	\$0	\$0	(\$2,300,000)	0	Realigns Fees and Self-generated Revenues out of the Louisiana Entertainment Development Dedicated Fund Account to projected expenditures. This will reduce funding for anticipated project awards to \$2.7 million.
\$0	\$0	\$0	\$0	(\$25,026)	(\$25,026)	0	Reduces federal budget authority for the Louisiana Technology Transfer Office (LTTO), which serves as the lead entity for support and administration of the Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs. This will provide total funding of \$242,020.
\$2,000,000	\$22,000,000	(\$2,300,000)	\$2,300,000	\$574,974	\$24,574,974	0	Total

2501 - Economic Development

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers one (1) authorized T.O. position and associated funding from the Department of Conservation and Energy. The position has been housed within the agency in FY 2025-2026 as a pilot. The position, a Special Projects Officer, provides energy related knowledge critical to the development of the industry within the state.
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$9,997,290	\$18,659,223	\$18,659,223	\$20,322,956	\$20,020,332	\$1,361,109
Other Compensation	\$149,308	\$147,014	\$147,014	\$147,014	\$147,014	\$0
Related Benefits	\$4,820,237	\$8,995,601	\$8,995,601	\$8,642,198	\$8,166,248	(\$829,353)
TOTAL PERSONAL SERVICES	\$14,966,835	\$27,801,838	\$27,801,838	\$29,112,168	\$28,333,594	\$531,756
Travel	\$651,303	\$1,304,603	\$1,304,603	\$1,340,350	\$1,304,603	\$0
Operating Services	\$1,121,628	\$1,212,008	\$1,736,328	\$1,732,445	\$1,686,242	(\$50,086)
Supplies	\$155,171	\$182,256	\$182,256	\$187,250	\$182,256	\$0
TOTAL OPERATING EXPENSES	\$1,928,102	\$2,698,867	\$3,223,187	\$3,260,045	\$3,173,101	(\$50,086)
PROFESSIONAL SERVICES	\$4,440,525	\$16,202,307	\$17,119,048	\$7,741,451	\$7,352,307	(\$9,766,741)
Other Charges	\$30,642,965	\$21,251,969	\$84,904,720	\$18,468,989	\$44,768,989	(\$40,135,731)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,586,631	\$1,255,324	\$1,081,090	\$1,725,287	\$1,725,287	\$644,197
TOTAL OTHER CHARGES	\$32,229,596	\$22,507,293	\$85,985,810	\$20,194,276	\$46,494,276	(\$39,491,534)
Acquisitions	\$760,654	\$400,000	\$961,353	\$0	\$0	(\$961,353)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$760,654	\$400,000	\$961,353	\$0	\$0	(\$961,353)
TOTAL EXPENDITURES	\$54,325,713	\$69,610,305	\$135,091,236	\$60,307,940	\$85,353,278	(\$49,737,958)
Classified	54	69	69	69	77	8
Unclassified	50	144	144	145	137	(7)
AUTHORIZED T.O. POSITIONS	104	213	213	214	214	1
AUTHORIZED OTHER CHARGES POSITIONS	2	6	6	6	6	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	106	219	219	220	220	1

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

250 - Office of Economic Development

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$9,997,290	\$18,659,223	\$18,659,223	\$20,322,956	\$20,020,332	\$1,361,109
Other Compensation	\$149,308	\$147,014	\$147,014	\$147,014	\$147,014	\$0
Related Benefits	\$4,820,237	\$8,995,601	\$8,995,601	\$8,642,198	\$8,166,248	(\$829,353)
TOTAL PERSONAL SERVICES	\$14,966,835	\$27,801,838	\$27,801,838	\$29,112,168	\$28,333,594	\$531,756
Travel	\$651,303	\$1,304,603	\$1,304,603	\$1,340,350	\$1,304,603	\$0
Operating Services	\$1,121,628	\$1,212,008	\$1,736,328	\$1,732,445	\$1,686,242	(\$50,086)
Supplies	\$155,171	\$182,256	\$182,256	\$187,250	\$182,256	\$0
TOTAL OPERATING EXPENSES	\$1,928,102	\$2,698,867	\$3,223,187	\$3,260,045	\$3,173,101	(\$50,086)
PROFESSIONAL SERVICES	\$4,440,525	\$16,202,307	\$17,119,048	\$7,741,451	\$7,352,307	(\$9,766,741)
Other Charges	\$30,642,965	\$21,251,969	\$84,904,720	\$18,468,989	\$44,768,989	(\$40,135,731)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,586,631	\$1,255,324	\$1,081,090	\$1,725,287	\$1,725,287	\$644,197
TOTAL OTHER CHARGES	\$32,229,596	\$22,507,293	\$85,985,810	\$20,194,276	\$46,494,276	(\$39,491,534)
Acquisitions	\$760,654	\$400,000	\$961,353	\$0	\$0	(\$961,353)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$760,654	\$400,000	\$961,353	\$0	\$0	(\$961,353)
TOTAL EXPENDITURES	\$54,325,713	\$69,610,305	\$135,091,236	\$60,307,940	\$85,353,278	(\$49,737,958)
Classified	54	69	69	69	77	8
Unclassified	50	144	144	145	137	(7)
AUTHORIZED T.O. POSITIONS	104	213	213	214	214	1
AUTHORIZED OTHER CHARGES POSITIONS	2	6	6	6	6	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	106	219	219	220	220	1

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

2501 - Economic Development

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$9,997,290	\$18,659,223	\$18,659,223	\$20,322,956	\$20,020,332	\$1,361,109
Other Compensation	\$149,308	\$147,014	\$147,014	\$147,014	\$147,014	\$0
Related Benefits	\$4,820,237	\$8,995,601	\$8,995,601	\$8,642,198	\$8,166,248	(\$829,353)
TOTAL PERSONAL SERVICES	\$14,966,835	\$27,801,838	\$27,801,838	\$29,112,168	\$28,333,594	\$531,756
Travel	\$651,303	\$1,304,603	\$1,304,603	\$1,340,350	\$1,304,603	\$0
Operating Services	\$1,121,628	\$1,212,008	\$1,736,328	\$1,732,445	\$1,686,242	(\$50,086)
Supplies	\$155,171	\$182,256	\$182,256	\$187,250	\$182,256	\$0
TOTAL OPERATING EXPENSES	\$1,928,102	\$2,698,867	\$3,223,187	\$3,260,045	\$3,173,101	(\$50,086)
PROFESSIONAL SERVICES	\$4,440,525	\$16,202,307	\$17,119,048	\$7,741,451	\$7,352,307	(\$9,766,741)
Other Charges	\$30,642,965	\$21,251,969	\$84,904,720	\$18,468,989	\$44,768,989	(\$40,135,731)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,586,631	\$1,255,324	\$1,081,090	\$1,725,287	\$1,725,287	\$644,197
TOTAL OTHER CHARGES	\$32,229,596	\$22,507,293	\$85,985,810	\$20,194,276	\$46,494,276	(\$39,491,534)
Acquisitions	\$760,654	\$400,000	\$961,353	\$0	\$0	(\$961,353)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$760,654	\$400,000	\$961,353	\$0	\$0	(\$961,353)
TOTAL EXPENDITURES	\$54,325,713	\$69,610,305	\$135,091,236	\$60,307,940	\$85,353,278	(\$49,737,958)
Classified	54	69	69	69	77	8
Unclassified	50	144	144	145	137	(7)
AUTHORIZED T.O. POSITIONS	104	213	213	214	214	1
AUTHORIZED OTHER CHARGES POSITIONS	2	6	6	6	6	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	106	219	219	220	220	1

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,867,690	\$5,074,252	\$5,176,697	\$5,181,195	\$5,108,029	(\$68,668)
LA Entertainment Development Dedicated Fund	\$2,383,435	\$5,000,000	\$7,084,178	\$2,700,000	\$2,700,000	(\$4,384,178)
Total:	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Small Business Innovation Retention Fund	\$1,052,499	\$0	\$521,249	\$0	\$0	(\$521,249)
Marketing Fund	\$1,220,544	\$7,000,000	\$8,412,850	\$2,164,400	\$2,000,000	(\$6,412,850)
Louisiana Economic Development Initiatives Fund	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Total:	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$4,300,000	(\$4,634,099)

250 - Office of Economic Development

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,867,690	\$5,074,252	\$5,176,697	\$5,181,195	\$5,108,029	(\$68,668)
LA Entertainment Development Dedicated Fund /	\$2,383,435	\$5,000,000	\$7,084,178	\$2,700,000	\$2,700,000	(\$4,384,178)
Total:	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Small Business Innovation Retention Fund	\$1,052,499	\$0	\$521,249	\$0	\$0	(\$521,249)
Marketing Fund	\$1,220,544	\$7,000,000	\$8,412,850	\$2,164,400	\$2,000,000	(\$6,412,850)
Louisiana Economic Development Initiatives Fund	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Total:	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$4,300,000	(\$4,634,099)

2501 - Economic Development

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,867,690	\$5,074,252	\$5,176,697	\$5,181,195	\$5,108,029	(\$68,668)
LA Entertainment Development Dedicated Fund	\$2,383,435	\$5,000,000	\$7,084,178	\$2,700,000	\$2,700,000	(\$4,384,178)
Total:	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Small Business Innovation Retention Fund	\$1,052,499	\$0	\$521,249	\$0	\$0	(\$521,249)
Marketing Fund	\$1,220,544	\$7,000,000	\$8,412,850	\$2,164,400	\$2,000,000	(\$6,412,850)
Louisiana Economic Development Initiatives Fund	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Total:	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$4,300,000	(\$4,634,099)