

Judicial Expense



Department Description

This reflects the estimated annual expense of the Judicial Branch of State Government.

The Judicial Branch is comprised of one agency: Louisiana Judiciary.

Department Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$174,577,666	\$178,883,689	\$178,883,689	\$178,883,689	\$184,583,689	\$5,700,000
State General Fund by:						
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	10,240,925	10,240,925	10,240,925	10,240,925	10,240,925	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$194,211,441	\$198,517,464	\$198,517,464	\$198,517,464	\$204,217,464	\$5,700,000
Expenditures and Request:						
Louisiana Judiciary	\$194,211,441	\$198,517,464	\$198,517,464	\$198,517,464	\$204,217,464	\$5,700,000
Total Expenditures	\$194,211,441	\$198,517,464	\$198,517,464	\$198,517,464	\$204,217,464	\$5,700,000
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



23-949-Louisiana Judiciary

Agency Description

This reflects the estimated annual expense of the Louisiana Judiciary.

Agency Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$174,577,666	\$178,883,689	\$178,883,689	\$178,883,689	\$184,583,689	\$5,700,000
State General Fund by:						
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	10,240,925	10,240,925	10,240,925	10,240,925	10,240,925	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$194,211,441	\$198,517,464	\$198,517,464	\$198,517,464	\$204,217,464	\$5,700,000
Expenditures and Request:						
Louisiana Judiciary	\$194,211,441	\$198,517,464	\$198,517,464	\$198,517,464	\$204,217,464	\$5,700,000
Total Expenditures	\$194,211,441	\$198,517,464	\$198,517,464	\$198,517,464	\$204,217,464	\$5,700,000
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



9491-Louisiana Judiciary

Program Description

This reflects the estimated annual expense of the Louisiana Judiciary.

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$174,577,666	\$178,883,689	\$178,883,689	\$178,883,689	\$184,583,689	\$5,700,000
State General Fund by:						
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	10,240,925	10,240,925	10,240,925	10,240,925	10,240,925	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$194,211,441	\$198,517,464	\$198,517,464	\$198,517,464	\$204,217,464	\$5,700,000
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	194,211,441	198,517,464	198,517,464	198,517,464	204,217,464	5,700,000
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	\$194,211,441	\$198,517,464	\$198,517,464	\$198,517,464	\$204,217,464	\$5,700,000
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers derived from:
 - Department of Children & Family Services Temporary Assistance for Needy Families (TANF) program
- Statutory Dedications from the following funds:
 - Judge's Supplemental Compensation Fund (R.S. 13:10.3)
 - Trial Court Case Management Information Fund (CCRP 887)

Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutorily dedicated fund.



Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$178,883,689	\$198,517,464	0	Existing Operating Budget as of 12/01/2023
Statewide Adjustments			
(\$1,154)	(\$1,154)	0	Capitol Park Security
\$15,378	\$15,378	0	Legislative Auditor Fees
(\$166,367)	(\$166,367)	0	Risk Management
(\$152,143)	(\$152,143)	0	Total Statewide
Non-Statewide Adjustments			
\$152,143	\$152,143	0	Adjustment to base to account for statewide adjustments.
\$5,700,000	\$5,700,000	0	Provides funding for drug courts
\$5,852,143	\$5,852,143	0	Total Non-Statewide
\$184,583,689	\$204,217,464	0	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Trial Court Case Management Information	\$4,017,201	\$4,017,201	\$4,017,201	\$4,017,201	\$4,017,201	\$0
Judges' Supplemental Compensation Fund	6,223,724	6,223,724	6,223,724	6,223,724	6,223,724	0

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$204,217,464	Funding for expenses associated with the Judicial Branch
\$204,217,464	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$204,217,464	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

