

## Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for 4th QTR of 2016

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,409,954,048</b>	<b>\$45,952</b>

Housing Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 9/30/2016	Expenditures thru 12/31/2016	QTR Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,702,353,824	\$33,585,105	\$9,660,055,639	\$9,665,872,946	\$5,817,306	<b>\$70,065,983</b>
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$638,452,429	\$639,185,173	\$732,744	<b>\$11,103,048</b>
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$569,149,774	\$570,414,330	\$1,264,556	<b>\$24,664,132</b>
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$224,733,503	\$225,462,644	\$729,141	<b>\$10,537,356</b>
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$60,674,345	\$60,674,345	\$0	<b>\$12,055,655</b>
Soft Seconds	\$72,599,848	\$71,362,607	\$1,237,242	\$68,841,477	\$68,891,453	\$49,975	<b>\$3,708,395</b>
First Time Homebuyer Pilot Program	\$48,279,581	\$40,350,685	\$7,928,896	\$39,050,346	\$39,146,721	\$96,375	<b>\$9,132,860</b>
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,163,985	\$25,542,770	\$378,785	<b>\$466,435</b>
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,246,472	\$15,277,904	\$31,432	<b>\$10,722,096</b>
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	<b>\$0</b>
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	<b>\$0</b>
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,417,323	\$3,559,024	\$141,701	<b>\$1,440,976</b>
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	<b>\$0</b>
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,327,361	\$3,327,404	\$43	<b>\$672,596</b>
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	<b>\$0</b>
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	<b>\$0</b>
<b>Sum:</b>	<b>\$11,502,655,162</b>	<b>\$11,459,903,919</b>	<b>\$42,751,243</b>	<b>\$11,338,843,570</b>	<b>\$11,348,085,629</b>	<b>\$9,242,059</b>	<b>\$154,569,532</b>

Infrastructure Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 9/30/2016	Expenditures thru 12/31/2016	QTR Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,157,641	\$0	\$627,161,542	\$630,327,870	\$3,166,327	<b>\$68,829,771</b>
Primary and Secondary Education	\$243,750,000	\$243,704,979	\$45,021	\$210,897,054	\$212,348,594	\$1,451,540	<b>\$31,401,406</b>
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	<b>\$0</b>
Local Government Infrastructure Program Delivery	\$177,630,095	\$174,990,571	\$2,639,524	\$165,885,697	\$167,002,120	\$1,116,423	<b>\$10,627,975</b>
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,398,461	\$31,452,164	\$53,703	<b>\$988,588</b>
Fisheries Assistance	\$25,489,736	\$25,488,466	\$1,270	\$21,333,898	\$21,875,350	\$541,452	<b>\$3,614,386</b>
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$11,778,576	\$13,472,094	\$1,693,518	<b>\$379,395</b>
<b>Sum:</b>	<b>\$1,392,319,713</b>	<b>\$1,389,555,115</b>	<b>\$2,764,598</b>	<b>\$1,268,455,228</b>	<b>\$1,276,478,191</b>	<b>\$8,022,963</b>	<b>\$115,841,521</b>

Economic Development Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 9/30/2016	Expenditures thru 12/31/2016	QTR Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	<b>\$0</b>
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	<b>\$0</b>
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$30,870,650	\$5,276,805	\$29,171,179	\$29,171,179	\$0	<b>\$6,976,276</b>
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	<b>\$0</b>
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	<b>\$0</b>

Economic Development Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 9/30/2016	Expenditures thru 12/31/2016	QTR Expenditures	Remaining Balances
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0
Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,382,455	\$7,383,054	\$599	(\$0)
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
<b>Sum:</b>	<b>\$317,403,167</b>	<b>\$312,126,361</b>	<b>\$5,276,806</b>	<b>\$310,426,291</b>	<b>\$310,426,891</b>	<b>\$599</b>	<b>\$6,976,276</b>

Planning and Technical Assistance	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 9/30/2016	Expenditures thru 12/31/2016	QTR Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,001,874	\$15,001,874	\$0	\$498,126
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,047,264	\$1,077,664	\$30,400	\$342,336
<b>Sum:</b>	<b>\$23,703,475</b>	<b>\$23,236,112</b>	<b>\$467,363</b>	<b>\$22,637,642</b>	<b>\$22,668,042</b>	<b>\$30,400</b>	<b>\$1,035,433</b>

State Administration	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 9/30/2016	Expenditures thru 12/31/2016	QTR Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$126,024,846	\$127,811,729	\$1,786,883	\$46,060,803

All Programs	Total Appropriated as of 12/2016	Total Obligated as of 12/2016	Total Unobligated Amounts	Total Expended thru 9/30/2016	Total Expended thru 12/31/2016	Total Expended for QTR	Total Balance Remaining
<b>All Programs Total:</b>	<b>\$13,410,000,000</b>	<b>\$13,184,821,507</b>	<b>\$51,305,961</b>	<b>\$13,066,387,578</b>	<b>\$13,085,470,482</b>	<b>\$19,082,904</b>	<b>\$324,529,518</b>

\*Includes \$72 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

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