

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,281,446	\$6,910,137	\$8,783,955	\$12,330,603	\$12,053,984	\$3,270,029	37.23%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$268,764	\$315,917	\$315,917	\$318,305	\$315,917	\$0	0%
FEES & SELF-GENERATED	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)	(4.37%)
STATUTORY DEDICATIONS	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$788,438	(\$688,010)	(46.60%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,400,125	\$2,479,604	19.19%
Classified	58	57	57	57	56	(1)	(1.75%)
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)	(1.56%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	65	64	64	64	63	(1)	(2%)

662 - Louisiana Educational TV Authority

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,281,446	\$6,910,137	\$8,783,955	\$12,330,603	\$12,053,984	\$3,270,029	37.23%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$268,764	\$315,917	\$315,917	\$318,305	\$315,917	\$0	0%
FEES & SELF-GENERATED	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)	(4.37%)
STATUTORY DEDICATIONS	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$788,438	(\$688,010)	(46.60%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,400,125	\$2,479,604	19.19%
Classified	58	57	57	57	56	(1)	(1.75%)
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)	(1.56%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	65	64	64	64	63	(1)	(2%)

6622 - Broadcasting

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,281,446	\$6,910,137	\$8,783,955	\$12,330,603	\$12,053,984	\$3,270,029	37.23%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$268,764	\$315,917	\$315,917	\$318,305	\$315,917	\$0	0%
FEES & SELF-GENERATED	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)	(4.37%)
STATUTORY DEDICATIONS	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$788,438	(\$688,010)	(46.60%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,400,125	\$2,479,604	19.19%
Classified	58	57	57	57	56	(1)	(1.75%)
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)	(1.56%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	65	64	64	64	63	(1)	(2%)

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,783,955	\$315,917	\$2,344,201	\$1,476,448	\$0	\$12,920,521	64	Existing Operating Budget
\$3,270,029	\$0	(\$102,415)	\$0	\$0	\$3,167,614	(1)	Statewide Adjustments
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Other Adjustments
\$12,053,984	\$315,917	\$2,241,786	\$788,438	\$0	\$15,400,125	63	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,006,098	\$0	\$0	\$0	\$0	\$5,006,098	0	Acquisitions & Major Repairs
(\$136,215)	\$0	\$0	\$0	\$0	(\$136,215)	0	Attrition Adjustment
\$0	\$0	(\$36)	\$0	\$0	(\$36)	0	Civil Service Fees
\$28,078	\$0	\$0	\$0	\$0	\$28,078	0	Group Insurance Rate Adjustment for Active Employees
\$22,500	\$0	\$0	\$0	\$0	\$22,500	0	Group Insurance Rate Adjustment for Retirees
\$138,785	\$0	\$0	\$0	\$0	\$138,785	0	Market Rate Classified
(\$1,873,818)	\$0	\$0	\$0	\$0	(\$1,873,818)	0	Non-recurring Carryforwards
(\$970)	\$0	\$0	\$0	\$0	(\$970)	0	Office of State Procurement
\$8,633	\$0	\$0	\$0	\$0	\$8,633	0	Office of Technology Services (OTS)
(\$100,280)	\$0	\$0	\$0	\$0	(\$100,280)	(1)	Personnel Reductions
\$14,999	\$0	\$0	\$0	\$0	\$14,999	0	Related Benefits Base Adjustment
(\$64,535)	\$0	\$0	\$0	\$0	(\$64,535)	0	Retirement Rate Adjustment
\$114,440	\$0	(\$102,379)	\$0	\$0	\$12,061	0	Risk Management
\$111,948	\$0	\$0	\$0	\$0	\$111,948	0	Salary Base Adjustment
\$366	\$0	\$0	\$0	\$0	\$366	0	UPS Fees
\$3,270,029	\$0	(\$102,415)	\$0	\$0	\$3,167,614	(1)	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Reduces Statutory Dedication out of the Imagination Library of Louisiana Fund to align with projected revenues.
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Total

662 - Louisiana Educational TV Authority

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,783,955	\$315,917	\$2,344,201	\$1,476,448	\$0	\$12,920,521	64	Existing Operating Budget as of 12/01/2025
\$3,270,029	\$0	(\$102,415)	\$0	\$0	\$3,167,614	(1)	Statewide Adjustments
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Other Adjustments
\$12,053,984	\$315,917	\$2,241,786	\$788,438	\$0	\$15,400,125	63	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,006,098	\$0	\$0	\$0	\$0	\$5,006,098	0	Acquisitions & Major Repairs
(\$136,215)	\$0	\$0	\$0	\$0	(\$136,215)	0	Attrition Adjustment
\$0	\$0	(\$36)	\$0	\$0	(\$36)	0	Civil Service Fees
\$28,078	\$0	\$0	\$0	\$0	\$28,078	0	Group Insurance Rate Adjustment for Active Employees
\$22,500	\$0	\$0	\$0	\$0	\$22,500	0	Group Insurance Rate Adjustment for Retirees
\$138,785	\$0	\$0	\$0	\$0	\$138,785	0	Market Rate Classified
(\$1,873,818)	\$0	\$0	\$0	\$0	(\$1,873,818)	0	Non-recurring Carryforwards
(\$970)	\$0	\$0	\$0	\$0	(\$970)	0	Office of State Procurement
\$8,633	\$0	\$0	\$0	\$0	\$8,633	0	Office of Technology Services (OTS)
(\$100,280)	\$0	\$0	\$0	\$0	(\$100,280)	(1)	Personnel Reductions
\$14,999	\$0	\$0	\$0	\$0	\$14,999	0	Related Benefits Base Adjustment
(\$64,535)	\$0	\$0	\$0	\$0	(\$64,535)	0	Retirement Rate Adjustment
\$114,440	\$0	(\$102,379)	\$0	\$0	\$12,061	0	Risk Management
\$111,948	\$0	\$0	\$0	\$0	\$111,948	0	Salary Base Adjustment
\$366	\$0	\$0	\$0	\$0	\$366	0	UPS Fees
\$3,270,029	\$0	(\$102,415)	\$0	\$0	\$3,167,614	(1)	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Reduces Statutory Dedications out of the Imagination Library of Louisiana Fund to align with projected revenues.
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

6622 - Broadcasting

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,783,955	\$315,917	\$2,344,201	\$1,476,448	\$0	\$12,920,521	64	Existing Operating Budget as of 12/01/2025
\$3,270,029	\$0	(\$102,415)	\$0	\$0	\$3,167,614	(1)	Statewide Adjustments
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Other Adjustments
\$12,053,984	\$315,917	\$2,241,786	\$788,438	\$0	\$15,400,125	63	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,006,098	\$0	\$0	\$0	\$0	\$5,006,098	0	Acquisitions & Major Repairs
(\$136,215)	\$0	\$0	\$0	\$0	(\$136,215)	0	Attrition Adjustment
\$0	\$0	(\$36)	\$0	\$0	(\$36)	0	Civil Service Fees
\$28,078	\$0	\$0	\$0	\$0	\$28,078	0	Group Insurance Rate Adjustment for Active Employees
\$22,500	\$0	\$0	\$0	\$0	\$22,500	0	Group Insurance Rate Adjustment for Retirees
\$138,785	\$0	\$0	\$0	\$0	\$138,785	0	Market Rate Classified
(\$1,873,818)	\$0	\$0	\$0	\$0	(\$1,873,818)	0	Non-recurring Carryforwards
(\$970)	\$0	\$0	\$0	\$0	(\$970)	0	Office of State Procurement
\$8,633	\$0	\$0	\$0	\$0	\$8,633	0	Office of Technology Services (OTS)
(\$100,280)	\$0	\$0	\$0	\$0	(\$100,280)	(1)	Personnel Reductions
\$14,999	\$0	\$0	\$0	\$0	\$14,999	0	Related Benefits Base Adjustment
(\$64,535)	\$0	\$0	\$0	\$0	(\$64,535)	0	Retirement Rate Adjustment
\$114,440	\$0	(\$102,379)	\$0	\$0	\$12,061	0	Risk Management
\$111,948	\$0	\$0	\$0	\$0	\$111,948	0	Salary Base Adjustment
\$366	\$0	\$0	\$0	\$0	\$366	0	UPS Fees
\$3,270,029	\$0	(\$102,415)	\$0	\$0	\$3,167,614	(1)	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Reduces Statutory Dedications out of the Imagination Library of Louisiana Fund to align with projected revenues.
\$0	\$0	\$0	(\$688,010)	\$0	(\$688,010)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

STATE OF LOUISIANA
Line Item Expenditure Summary
Executive Budget

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$4,296,947	\$4,516,667	\$4,516,667	\$4,735,129	\$4,576,799	\$60,132
Other Compensation	\$8,888	\$8,888	\$8,888	\$8,888	\$8,888	\$0
Related Benefits	\$2,398,326	\$2,525,172	\$2,525,172	\$2,558,485	\$2,480,320	(\$44,852)
TOTAL PERSONAL SERVICES	\$6,704,161	\$7,050,727	\$7,050,727	\$7,302,502	\$7,066,007	\$15,280
Travel	\$797	\$1,207	\$1,207	\$1,241	\$1,207	\$0
Operating Services	\$2,022,163	\$1,958,202	\$1,958,202	\$2,011,857	\$1,958,202	\$0
Supplies	\$60,178	\$65,517	\$65,517	\$67,312	\$65,517	\$0
TOTAL OPERATING EXPENSES	\$2,083,138	\$2,024,926	\$2,024,926	\$2,080,410	\$2,024,926	\$0
PROFESSIONAL SERVICES	\$34,655	\$43,375	\$43,375	\$44,563	\$43,375	\$0
Other Charges	\$1,758,800	\$1,518,151	\$1,893,151	\$830,141	\$830,141	(\$1,063,010)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$364,686	\$409,524	\$409,524	\$429,578	\$429,578	\$20,054
TOTAL OTHER CHARGES	\$2,123,486	\$1,927,675	\$2,302,675	\$1,259,719	\$1,259,719	(\$1,042,956)
Acquisitions	\$1,344,547	\$0	\$1,498,818	\$4,431,098	\$4,431,098	\$2,932,280
Major Repairs	\$781,403	\$0	\$0	\$575,000	\$575,000	\$575,000
TOTAL ACQ. & MAJOR REPAIRS	\$2,125,950	\$0	\$1,498,818	\$5,006,098	\$5,006,098	\$3,507,280
TOTAL EXPENDITURES	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,400,125	\$2,479,604
Classified	58	57	57	57	56	(1)
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	65	64	64	64	63	(1)

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

662 - Louisiana Educational TV Authority

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$4,296,947	\$4,516,667	\$4,516,667	\$4,735,129	\$4,576,799	\$60,132
Other Compensation	\$8,888	\$8,888	\$8,888	\$8,888	\$8,888	\$0
Related Benefits	\$2,398,326	\$2,525,172	\$2,525,172	\$2,558,485	\$2,480,320	(\$44,852)
TOTAL PERSONAL SERVICES	\$6,704,161	\$7,050,727	\$7,050,727	\$7,302,502	\$7,066,007	\$15,280
Travel	\$797	\$1,207	\$1,207	\$1,241	\$1,207	\$0
Operating Services	\$2,022,163	\$1,958,202	\$1,958,202	\$2,011,857	\$1,958,202	\$0
Supplies	\$60,178	\$65,517	\$65,517	\$67,312	\$65,517	\$0
TOTAL OPERATING EXPENSES	\$2,083,138	\$2,024,926	\$2,024,926	\$2,080,410	\$2,024,926	\$0
PROFESSIONAL SERVICES	\$34,655	\$43,375	\$43,375	\$44,563	\$43,375	\$0
Other Charges	\$1,758,800	\$1,518,151	\$1,893,151	\$830,141	\$830,141	(\$1,063,010)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$364,686	\$409,524	\$409,524	\$429,578	\$429,578	\$20,054
TOTAL OTHER CHARGES	\$2,123,486	\$1,927,675	\$2,302,675	\$1,259,719	\$1,259,719	(\$1,042,956)
Acquisitions	\$1,344,547	\$0	\$1,498,818	\$4,431,098	\$4,431,098	\$2,932,280
Major Repairs	\$781,403	\$0	\$0	\$575,000	\$575,000	\$575,000
TOTAL ACQ. & MAJOR REPAIRS	\$2,125,950	\$0	\$1,498,818	\$5,006,098	\$5,006,098	\$3,507,280
TOTAL EXPENDITURES	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,400,125	\$2,479,604
Classified	58	57	57	57	56	(1)
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	65	64	64	64	63	(1)

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6622 - Broadcasting

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$4,296,947	\$4,516,667	\$4,516,667	\$4,735,129	\$4,576,799	\$60,132
Other Compensation	\$8,888	\$8,888	\$8,888	\$8,888	\$8,888	\$0
Related Benefits	\$2,398,326	\$2,525,172	\$2,525,172	\$2,558,485	\$2,480,320	(\$44,852)
TOTAL PERSONAL SERVICES	\$6,704,161	\$7,050,727	\$7,050,727	\$7,302,502	\$7,066,007	\$15,280
Travel	\$797	\$1,207	\$1,207	\$1,241	\$1,207	\$0
Operating Services	\$2,022,163	\$1,958,202	\$1,958,202	\$2,011,857	\$1,958,202	\$0
Supplies	\$60,178	\$65,517	\$65,517	\$67,312	\$65,517	\$0
TOTAL OPERATING EXPENSES	\$2,083,138	\$2,024,926	\$2,024,926	\$2,080,410	\$2,024,926	\$0
PROFESSIONAL SERVICES	\$34,655	\$43,375	\$43,375	\$44,563	\$43,375	\$0
Other Charges	\$1,758,800	\$1,518,151	\$1,893,151	\$830,141	\$830,141	(\$1,063,010)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$364,686	\$409,524	\$409,524	\$429,578	\$429,578	\$20,054
TOTAL OTHER CHARGES	\$2,123,486	\$1,927,675	\$2,302,675	\$1,259,719	\$1,259,719	(\$1,042,956)
Acquisitions	\$1,344,547	\$0	\$1,498,818	\$4,431,098	\$4,431,098	\$2,932,280
Major Repairs	\$781,403	\$0	\$0	\$575,000	\$575,000	\$575,000
TOTAL ACQ. & MAJOR REPAIRS	\$2,125,950	\$0	\$1,498,818	\$5,006,098	\$5,006,098	\$3,507,280
TOTAL EXPENDITURES	\$13,071,390	\$11,046,703	\$12,920,521	\$15,693,292	\$15,400,125	\$2,479,604
Classified	58	57	57	57	56	(1)
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	65	64	64	64	63	(1)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	65	64	64	64	63	(1)

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary
Executive Budget

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)
Total:	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Imagination Library of Louisiana Fund	\$373,693	\$1,401,448	\$1,401,448	\$713,438	\$713,438	(\$688,010)
Education Excellence Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Total:	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$788,438	(\$688,010)

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary - Agency
Executive Budget

662 - Louisiana Educational TV Authority

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)
Total:	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Imagination Library of Louisiana Fund	\$373,693	\$1,401,448	\$1,401,448	\$713,438	\$713,438	(\$688,010)
Education Excellence Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Total:	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$788,438	(\$688,010)

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary - Program
Executive Budget

6622 - Broadcasting

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)
Total:	\$2,072,487	\$2,344,201	\$2,344,201	\$2,255,946	\$2,241,786	(\$102,415)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Imagination Library of Louisiana Fund	\$373,693	\$1,401,448	\$1,401,448	\$713,438	\$713,438	(\$688,010)
Education Excellence Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Total:	\$448,693	\$1,476,448	\$1,476,448	\$788,438	\$788,438	(\$688,010)