## Compensated Absences Liability for Sick and Annual Leave for LaGov Agencies Fiscal Year Ended June 30, 2024, Restated for GASBS No. 101

		A	В	C = A * B
		Total Value of Sick and		
		Annual Leave at June 30,		
Personnel		2024		Estimated Total Liability
Area	Personnel Area Name	(source: LaGov ZP112)	Estimated Future Usage	as of June 30, 2024
	Gov-Executive Office	\$ 2,361,343	65.00%	
	Gov-Office of Inspector Gen	896,929	65.00%	583,004
	Gov-Mental Health Advocacy Ser Gov-La Tax Commission	1,946,466 2,317,580	65.00% 65.00%	1,265,203 1,506,427
	Gov-Div of Administration	27,506,921	65.00%	17,879,499
	Gov - Coast Prot & Restor Auth	11,727,316	65.00%	7,622,756
111	Gov-Home Security & EP	9,367,306	65.00%	6,088,749
	Gov-Dept of Military Affairs	16,724,374	65.00%	10,870,843
	Gov-Off. State Public Defender	579,802	65.00%	376,871
	Gov-La Comm Law Enforce Adm CJ DVA-Dept of Veterans Affairs	2,270,333 3,466,520	65.00% 65.00%	1,475,716 2,253,238
	DVA-Louisiana Veterans Home	3,214,639	65.00%	2,089,516
	DVA-NE Louisiana Veterans Home	1,431,602	65.00%	930,541
	Gov-Office of Elderly Affairs	2,805,426	65.00%	1,823,527
	DVA-SW Louisiana Veterans Home	2,875,406	65.00%	1,869,014
	DVA-NW Louisiana Veterans Home	1,974,580	65.00%	1,283,477
	DVA-SE Louisiana Veterans Home DOS-Secretary of State	2,394,987 21,580,802	65.00% 65.00%	1,556,741 14,027,521
	DOJ-Off of the Atty General	16,954,490	65.00%	11,020,419
	LG-Lt Governor	1,211,323	65.00%	787,360
147	STO-State Treasurer	4,006,663	65.00%	2,604,331
158	PSC-Public Service Commission	2,756,201	65.00%	1,791,530
	DAF-Agriculture & Forestry	35,364,374	65.00%	22,986,843
	DOI-Commissioner of Insurance	12,219,462	65.00%	7,942,651
	LED-Off of the Secretary LED-Off Of Business Developmen	2,331,610 2,959,503	65.00% 65.00%	1,515,546 1,923,677
	GOV-La St Racing Commission	2,959,505	65.00%	1,757,749
	GOV-Office of Financial Instit	5,338,792	65.00%	3,470,215
	CRT-Off of the Secretary	2,609,520	65.00%	1,696,188
	CRT-Off of the State Library	2,246,849	65.00%	1,460,452
	CRT-Off of State Museum	3,396,269	65.00%	2,207,575
	CRT-Office of State Parks	11,190,172	65.00%	7,273,612
	CRT-Off of Cultural Dev CRT-Off of Tourism	1,384,072 2,925,157	65.00% 65.00%	899,647 1,901,352
	DOTD-Administration	9,714,523	65.00%	6,314,440
	DOTD-Engineering & Operations	212,663,158	65.00%	138,231,052
	LDH-Jeff Parish Human Srv Auth	6,107,018	65.00%	3,969,562
	LDH-FI Parishes Human Srv Auth	7,143,806	65.00%	4,643,474
	LDH-Capital Area Human Svc Dst	11,801,302	65.00%	7,670,846
	LDH-Developml Disabilities Cn	161,015	65.00% 65.00%	104,660 27 472 861
	LDH-Medical Vendor Admin LDH-Office of Secretary	42,265,939 31,478,515	65.00% 65.00%	27,472,861 20,461,035
	LDH-S Ctrl LA Human Ser Auth	6,737,925	65.00%	4,379,651
	LDH-NE Delta Human Svc Auth	3,901,037	65.00%	2,535,674
	LDH-Aging and Adult Services	19,365,174	65.00%	12,587,363
	LDH-LA Emergency Response Net	583,681	65.00%	379,393
	LDH-Acadiana Area Hman Svc Dst	4,720,492	65.00%	3,068,320
	LDH-Office of Public Health LDH-Off of the Surgeon General	61,654,536 452,741	65.00% 65.00%	40,075,448 294,282
	LDH-Off of Behavioral HIth	52,688,628	65.00%	34,247,609
	LDH-Off for Citizen w/ Dev Dis	49,174,348	65.00%	31,963,326
350	LDH-OFF ON WOMEN'S & COMM HLTH	81,080	65.00%	52,702
	DCFS-Off for Child/Family Srv	167,242,306	65.00%	108,707,499
	LDH-Imperial Calc Hum Svc Auth	3,418,657	65.00%	2,222,127
	LDH-Central LA Hum Svcs District	4,247,188	65.00%	2,760,672
	LDH-NW LA Hum Svcs District DOC-Administration	5,086,649 19,465,886	65.00% 65.00%	3,306,322 12,652,826
	DOC-La State Penitentiary	66,126,149	65.00%	42,981,997
	DYS-Off of Juvenile Justice	28,480,093	65.00%	18,512,060
	DOC-Raymond Laborde Corr Ctr	17,439,463	65.00%	11,335,651
	DOC-La Correctional Inst Women	13,925,445	65.00%	9,051,539
408	DOC-Allen Correctional Centr	4,415,932	65.00%	2,870,356

Personnel     Total Value of Sick and Annual Leave at June 30. 2024     Estimated Total Lie as of June 30. 2024       419     DOC-Bxon Correctional Inst 410     25,100,976     65,00%     16,33       411     DOC-Bxon Correctional Inst 415     29,390,42     65,00%     19,464       414     DOC-Bxon Mun Correctional Ctr 416     17,333,375     65,00%     19,464       415     DOC-Adult Probation and Parole     51,710,833     65,00%     10,374       415     DOC-Adult Probation and Parole     51,710,833     65,00%     13,267       410     DOC-Adult Probation and Parole     5,906,308     65,00%     14,233       410     DOC-Raytour Correctional Ctr     10,319,670     65,00%     14,233       420     DPS-Office of Mark File Marshal     10,319,670     65,00%     16,233       421     DPS-La Highway Sakity Comm     20,068     65,00%     16,233       421     DPS-La Highway Sakity Comm     20,068     65,00%     17,443       422     DPS-La Highway Sakity Comm     26,392,376     65,00%     17,443       421     DEN-Office of Powenule     26,39				-	<b>•</b> • • • =
Personnel Personnel     Annual Leave at June 30, 2024     Estimated Future Usage     Estimated Future Usage       409     DOC-Daixon Correctional Inst 419     DOC-Daixon Correctional Inst 415     25,130,075     66     00%     19,334       411     DOC-Daixon Correctional Ctr     29,339,424     65,00%     19,343       415     DOC-Analy Made Correctional Ctr     17,333,575     66     00%     13,245       415     DOC-Raybum Correctional Ctr     15,409,038     65,00%     13,245       416     DOC-Raybum Correctional Ctr     16,409,038     65,00%     13,245       410     DPS-Office of Mgt and Finance     2,996,138     65,00%     13,245       420     DPS-Office of Motor Vahicles     21,886,113     65,00%     14,233       421     DPS-La Gaming Control Board     12,87,171     65,00%     66,00%       422     DPS-La Highway Steley Comm     20,006,86,00%     6,600%     16,633       432     DPS-La Highway Steley Comm     20,007,786     65,00%     17,444       432     DPS-La Highway Steley Comm     20,008,778     65,00%     17,444 </td <td></td> <td></td> <td>A</td> <td>В</td> <td>C = A * B</td>			A	В	C = A * B
Personnal     Annual Leave at June 30. (source: LaGov ZP112)     Estimated Future Usage     Estimated Total Lic       409     DOC-Dixon Correctional Inst 413     DOC-Elay Munt Correction Ctr     22,390,976     Estimated Future Usage     85,00%     16,333       414     DOC-David Wade Correction Ctr     17,333,357     65,00%     19,444       414     DOC-Aduit Probation and Parole     51,70,083     65,00%     31,874       415     DOC-Aduit Probation and Parole     5,96,308     65,00%     32,97       418     DPS-Office of Mgt and Finance     5,96,308     65,00%     12,017       418     DPS-Office of Mgt and Finance     20,3160,705     65,00%     14,23       422     DPS-Office of Mgt and Finance     128,171     65,00%     14,23       421     DPS-Unice of Mgt and Finance     128,171     65,00%     66,00%       422     DPS-Unice of Mgt and Finance     128,171     65,00%     16,33       422     DPS-Unice of Mgt and Finance     128,171     65,00%     17,41       424     DPS-La Highwag Stefty Comm     220,066     65,00%     17,42  <					
Personnel Neta     Annual Leave at June 30, (source: LaGov ZP12)     Estimated Future Usage     Estimated Total Lic       409 DOC-Dixon Correctional Inst 413 DOC-Elay Hunt Correction Ctr     22,130,976     Estimated Future Usage     as of June 30, 20       414 DOC-Elay Hunt Correction Ctr     17,333,357     65,00%     19,444       414 DOC-Audi Wade Correction Ctr     17,333,357     65,00%     13,264       415 DOC-Audi Wade Correction Ctr     17,333,357     65,00%     33,97       418 DPS-Office of Mgt and Finance     5,96,308     65,00%     32,97       419 DPS-Office of Mgt and Finance     20,3160,705     65,00%     14,23       422 DPS-Office of Mgt and Finance     128,917     65,00%     14,23       423 DPS-Office of Mgt and Finance     128,917     65,00%     66,00%       424 DPS-Unice of Metro Vehicles     128,917     65,00%     66,00%       425 DPS-Lia Bigways Safety Comm     220,066     65,00%     17,441       424 DPS-Unice of Metro Saccomm     26,897,398     65,00%     17,442       424 DPS-Unice of Metro Saccomm     26,897,398     65,00%     17,442       424 DPS-Unice of Metro Saccomm     26,8					
Personnel Area     2024 (source: Ladox ZF112)     Estimated Future Usage Estimated Total to 29,939,442     Estimated Total to as of June 30, 20       419     DOC-Bayn Hunt Correction Ctr     29,939,442     65,00%     19,464       411     DOC-Bayn Hunt Correction Ctr     29,939,444     65,00%     19,464       411     DOC-Bayn Hunt Correction Ctr     17,10,853     65,00%     11,264       412     DOC-Adult Probation and Parole     51,710,683     65,00%     33,61       415     DOC-Rayburn Correctional Ctr     15,499,338     65,00%     33,61       419     DPS-Office of State Paloice     203,160,705     65,00%     142,20       420     DPS-Office of State Paloice     203,160,705     65,00%     67,076       421     DPS-Liquetide Pelot Gas Comm     28,29,177     65,00%     67,076       422     DPS-Liquetide Pelot Gas Comm     28,028,038     65,00%     47,77       422     DPS-Liquetide Pelot Gas Comm     28,72,376     65,00%     47,74       421     DR-Noffice of Revenue     28,72,376     65,00%     17,741       431     DEN-Office of					
Area     Personnel Area Name     (source: LaGov ZP112)     Estimated Future Usage     as of June 30, 22       440     DOC-Divon Correctional Inst     22,130,974     66,00%     16,333       411     DOC-David Wade Correction Cir     29,939,424     66,00%     11,264       415     DOC-Adut Protation and Parole     51,710,683     66,00%     11,264       415     DOC-Adut Protation and Parole     5,966,308     66,00%     33,617       416     DOC-Adut Protation and Parole     5,966,308     66,00%     33,617       416     DOC-Adut Protation and Parole     20,3160,705     65,00%     12,025       420     DPS-Office of Motor Vehicles     21,886,193     65,00%     66,00%       422     DPS-Office of Motor Vehicles     21,886,193     65,00%     66,00%       421     DPS-La (Figmay Stafty Comm     20,008     66,00%     66,00%     66,00%       422     DPS-La (Figmay Stafty Comm     26,008     65,00%     77,74     40     DOR-Office of Conservation     7,342,448     65,00%     7,747       431     DENR-Office of Conservation					
449     DOC-Dison Correctional Inst     2     25,130,976     66,00%     16,333       443     DOC-Bayh Hunt Correction Ctr     29,398,424     65,00%     11,264       414     DOC-Bayh Lor Correction Ctr     17,333,575     65,00%     11,264       415     DOC-Aduit Probation and Parole     51,710,683     65,00%     33,617       416     DOC-Bayhum Correctional Ctr     15,499,038     65,00%     3,867       419     DPS-Office of State Police     203,160,705     65,00%     1,820,67       420     DPS-Office of State Police     203,160,705     65,00%     67,07       421     DPS-Liqueifled Pelicie     203,160,705     65,00%     67,07       421     DPS-Liqueifled Pelicie Gas Comm     26,89,70     65,00%     67,07       422     DPS-Liqueifled Pelice     29,089     65,00%     47,74       431     DEN-Coffice of Revenue     26,792,776     65,00%     47,74       432     DEN-Coffice of Revenue     29,892,376     65,00%     17,741       441     DOC-Office of Revenue     29,82,776     65,00%<					Estimated Total Liability
413     DOC-Baiy Made Correction Ctr     17.333.575     66.00%     11.264       414     DOC-Auit Probation and Parole     51.710.683     65.00%     33.61       415     DOC-Auit Probation and Parole     51.710.683     65.00%     33.61       416     DPS-Office of Mgt and Finance     5.966.308     65.00%     32.05       412     DPS-Office of Mot Vehicles     21.896.183     65.00%     14.23.05       422     DPS-Office of Not Vehicles     21.896.193     65.00%     67.07       422     DPS-Id a Caming Control Board     125.11     65.00%     67.07       424     DPS-La Algingwa Safety Comm     26.088     65.00%     67.07       424     DPS-La Veligwas Safety Comm     25.088     65.00%     67.07       425     DPS-La Veligwas Safety Comm     25.088     65.00%     67.07       424     DPS-La Veligwas Safety Comm     25.08     65.00%     67.07       435     DERN-Office of Conservation     7.42.448     65.00%     7.414       474     UVC-Office of Revenue     26.79.378     65.00%     7.67<				0	as of June 30, 2024
414 DOC-David Wade Correction Ctr     17,333,575     65.00%     11,266       415 DOC-Audit Probation and Parole     57,10.683     65.00%     33,617       416 DOC-Rayburn Correctional Ctr     15,499,038     65.00%     33,697       410 DPS-Office of Mat and Finance     5,986,308     65.00%     32,697       412 DPS-Office of Mater Vehicles     203,160,705     65.00%     142,232       422 DPS-Off of State Proloce     203,160,705     65.00%     67.07       422 DPS-Liquefied Patrol Gas Comm     628,917     65.00%     66.00%       422 DPS-Liquefied Patrol Gas Comm     628,917     65.00%     66.00%       423 DPS-Liquefied Patrol Gas Comm     250,068     65.00%     67.07       424 DPS-Cliquefied Patrol Gas Comm     250,068     65.00%     67.07       424 DPS-Cliquefied Patrol Gas Comm     250,068     65.00%     67.07       424 DPS-Cliquefied Patrol Gas Comm     250,068     65.00%     7.07       424 DPS-Cliquefied Patrol Gas Comm     20,36,788     65.00%     7.07       424 DPS-Clique fiel As Finance     1,953,480     65.00%     7.65       512 WLP-Offic					16,335,134
415 DOC-Adult Probation and Parole     51,710,683     65,00%     33,61       416 DOC-Raybur Correctional Ctr     15,996,308     65,00%     10,07       418 DPS-Office of Mgt and Finance     20,96,308     65,00%     132,05       420 DPS-Office of Mot Vehicles     21,896,193     65,00%     142,05       422 DPS-Off of State Fire Marshal     10,319,670     65,00%     67,00       422 DPS-Id carming Control Board     128,171     65,00%     400       424 DPS-La Agming Safety Comm     20,088     65,00%     400       425 DPS-La Highway Safety Comm     20,088     65,00%     400       424 DPS-Layuefied Patrol Gas Comm     62,89,77     65,00%     407       424 DPS-Layuefied Patrol Gas Comm     20,92,376     65,00%     17,414       431 DENR-Office of Conservation     7,342,448     65,00%     17,443       441 DOC-Office of Revenue     20,897,388     65,00%     17,643       511 WLP-Off office of Fisheries     11,814,465     65,00%     17,643       512 WLP-Off of Secretary     24,036,758     65,00%     3,663       561 CS-Manicipal Fire Police <t< td=""><td>413</td><td>DOC-Elayn Hunt Correction Ctr</td><td>29,939,424</td><td>65.00%</td><td>19,460,626</td></t<>	413	DOC-Elayn Hunt Correction Ctr	29,939,424	65.00%	19,460,626
416 DOC-Rayburn Correctional Ctr     15,490,038     65,00%     10,07       418 DPS-Office of Motor Vehicles     203,160,705     65,00%     112,05       420 DPS-Office of State File     21,896,193     65,00%     142,33       422 DPS-Off of State File Marshal     10,318,570     65,00%     66,00%       421 DPS-Liqueffed Petrol Gas Comm     622,917     65,00%     62,00%       424 DPS-Liqueffed Teb Secretary     9,633,898     65,00%     62,626       431 DENR-Office of Conservation     7,342,448     65,00%     47,744       444 DPS-Office of Conservation     7,342,448     65,00%     17,443       474 UWC-Workforce Support/Training     26,897,398     65,00%     17,444       474 UWC-Workforce Support/Training     26,897,398     65,00%     17,645       512 WLF-Offic of Secretary     24,036,758     65,00%     16,622       513 WLF-Office of Fishefres     11,141,465     65,00%     16,623       560 CS-State Civil Servica     5,664,956     65,00%     3656       561 CS-Municipal The Police     67,741     65,00%     275       562 CS-State Civil Servica	414	DOC-David Wade Correction Ctr	17,333,575	65.00%	11,266,824
418     DPS-Office of Nate Police     5,996,308     65,00%     3,205       419     DPS-Office of Motor Vehicles     21,396,133     65,00%     14,233       422     DPS-Office of Motor Vehicles     21,396,133     65,00%     14,233       422     DPS-La Caming Control Board     122,171     65,00%     66,00%       424     DPS-La Highway Safety Comm     250,068     65,00%     66,00%       424     DPS-La Highway Safety Comm     250,068     65,00%     66,00%       431     DENR-Office of Conservation     7,342,448     65,00%     477       442     DPS-La Highway Safety Comm     26,897,398     65,00%     17,443       474     LWC-Office of Revenue     26,792,376     65,00%     1,666       511 <wlf-off of="" scretary<="" td="">     24,036,758     65,00%     1,666       511<wlf-office of="" td="" vikitfie<="">     15,190,789     65,00%     3,868       561     CS-Municipal Fire Police     671,741     65,00%     3,865       562     CS-State Colit Services OJ La Sys     1,223,451     65,00%     3,868       563<td>415</td><td>DOC-Adult Probation and Parole</td><td>51,710,683</td><td>65.00%</td><td>33,611,944</td></wlf-office></wlf-off>	415	DOC-Adult Probation and Parole	51,710,683	65.00%	33,611,944
419     DPS-Office of Suite Felice     203,160,705     85,00%     112,055       420     DPS-Office of Motor Vehicles     21,896,193     65,00%     6,700       421     DPS-Lagened Petrol Gas Comm     622,917     65,00%     400       424     DPS-Lagened Petrol Gas Comm     622,917     65,00%     400       425     DPS-Lagened Petrol Gas Comm     623,917     65,00%     400       431     DENR-Office of the Secretary     9,638,989     65,00%     46,200       432     DPR-Lagened The Secretary     26,792,376     65,00%     17,441       474     UVC-Workforce Support/Training     26,897,398     65,00%     17,463       474     UVC-Workforce Support/Training     24,036,758     65,00%     12,652       513     WLF-Office of Vieldife     15,190,789     65,00%     366       514     WLF-Office of Vieldife     18,14,465     65,00%     366       561     CS-Municipal Fire Police     671,741     65,00%     366       562     CS-Municipal Fire Police     671,741     65,00%     366	416	DOC-Rayburn Correctional Ctr	15,499,038	65.00%	10,074,375
420 DPS-Office of Motor Vehicles     21,896,193     65,00%     14,233       422 DPS-Off of State Fire Marshal     10,319,670     65,00%     67,00       423 DPS-La Gaming Control Board     126,171     65,00%     400       424 DPS-Laugeided Petrol Gas Comm     628,917     65,00%     400       425 DPS-La Highway Safety Comm     260,068     65,00%     6,263       431 DENR-Office of Conservation     7,342,448     65,00%     6,773       440 DOR-Office of Revenue     26,782,376     65,00%     17,443       471 LWC-Workforce Support/Training     26,897,398     65,00%     17,635       511 WLF-Offic of Mgt & Finance     1,853,440     65,00%     16,625       513 WLF-Offic of Wildlife     15,190,789     65,00%     16,625       514 WLF-Offic of Fisheries     11,814,465     65,00%     26,783       560 CS-State Cylin Service     5,664,956     65,00%     26,783       561 CS-Municipal Fire Police     67,1741     65,00%     26,783       562 CS-Ethics Administration     1,211,861     65,00%     22,91       563 CS-Ethics Administration     3,24,420<	418	DPS-Office of Mgt and Finance	5,996,308	65.00%	3,897,600
422 DPS-Of of State Fire Marshal     10,319,670     65,00%     67,07       423 DPS-La Gaming Control Board     126,171     65,00%     420       424 DPS-Liquefied Petrol Gas Comm     628,917     65,00%     400       425 DPS-La Highway Safety Comm     9,639,898     65,00%     400       431 DENR-Office of the Secretary     9,639,898     65,00%     47,77       440 DOR-Office of Revenue     26,792,376     65,00%     47,74       441 DUR-Office of Revenue     26,897,398     65,00%     17,443       511 WLF-Office of Revenue     1,953,480     65,00%     1,263       513 WLF-Office of Wildlife     15,190,789     65,00%     3,687       560 CS-State Civil Service     5,664,956     65,00%     3,687       561 CS-Municipal Fire Police     671,471     65,00%     3,687       562 CS-Batate Folice Commission     549,015     65,00%     3,686       565 CS-Baard of Tax Appeals     393,426     65,00%     3,648       565 CS-Baard of Tax Appeals     3,412,017     65,00%     2,217       568 SSC - Special School District     5,363,550     65,0	419	DPS-Office of State Police	203,160,705	65.00%	132,054,458
423     DPS-La Gaming Control Board     126,171     65,00%     420       424     DPS-Liquefied Petrol Gas Comm     628,917     65,00%     400       425     DPS-La Highway Safety Comm     250,068     65,00%     6,263       431     DENR-Office of Conservation     7,342,448     65,00%     6,772       440     DOR-Office of Conservation     7,342,448     65,00%     17,441       474     LWC-Workforce Support/Training     26,897,398     65,00%     17,463       511     WLF-Off of Kg E Finance     1,953,480     65,00%     1,266       512     WLF-Off of Secretary     24,036,758     65,00%     1,667       514     WLF-Office of Fisheries     11,814,465     65,00%     7,677       560     CS-State Orivie Commission     549,015     65,00%     3,868       561     CS-Municipal Fire Police     671,741     65,00%     3,66       563     CS-State Police Commission     549,015     65,00%     2,255       562     Sc-State Police Commission     549,015     65,00%     3,262	420	DPS-Office of Motor Vehicles	21,896,193	65.00%	14,232,525
424 DPS-Liquefied Petrol Gas Comm     628.917     65.00%     400       425 DPS-La Highway Safety Comm     250.068     65.00%     62.60       431 DENR-Office of the Secretary     9,639.898     65.00%     62.66       432 DENR-Office of Conservation     7,342.448     65.00%     17.414       474 LWC-Workforce Support/Training     26,897,398     65.00%     17.433       511 WLF-Off of Mgt & Finance     1,953.480     65.00%     15.623       513 WLF-Office of Wildlife     15.190.789     65.00%     7.673       560 CS-State Civil Service     5,664.966     65.00%     3.662       561 CS-Minicipal Fire Police     671.711     65.00%     3.662       562 CS-Ethics Administration     1.211.861     65.00%     3.662       563 CS-State Police Commission     549.015     65.00%     3.662       564 CS-Decial School District     5.333.550     65.00%     3.242       565 CS-Decial School District     5.333.550     65.00%     3.242       566 SSC-La Educational TV Author     4.719.056     65.00%     3.62       571 HED-Board of Regents     1.823.986	422	DPS-Off of State Fire Marshal	10,319,670	65.00%	6,707,786
425 DPS-La Highway Safely Comm   250,008   65,00%   162     431 DENR-Office of Conservation   7,342,448   65,00%   477     440 DOR-Office of Revenue   26,792,376   65,00%   17,443     474 LWC-Workforce Support/Training   26,897,398   65,00%   17,443     474 LWC-Workforce Support/Training   24,036,758   65,00%   12,863     511 WLF-Off of Secretary   24,036,758   65,00%   9,877     514 WLF-Office of Fisheries   11,814,465   65,00%   9,877     514 WLF-Office of Fisheries   11,814,465   65,00%   3,866     561 CS-Municipal Fire Police   671,741   65,00%   3,666     562 CS-State Cvill Servica   5,664,956   65,00%   3,667     563 CS-State Police Commission   1,211,861   65,00%   3,667     565 CS-Board of Tax Appeals   3,342,451   65,00%   3,488     566 SSC - Special School District   5,363,550   65,00%   3,428     565 SSC - Special School District   2,363,550   65,00%   3,224     568 SSC - Loole Pointe-Au-Chien   20,518   65,00%   3,067     568 SSC - Loole Pointe-Au-Chien<	423	DPS-La Gaming Control Board	126,171	65.00%	82,011
431 DENR-Office of the Secretary     9.639,898     65.00%     62.63       432 DENR-Office of Revenue     26,792,376     65.00%     17.441       474 LWC-Workforce Support/Training     26,897,398     65.00%     17.483       511 WLF-Off of Mgt & Finance     1,953,480     65.00%     12.68       512 WLF-Off of Secretary     24.036,758     65.00%     15.622       513 WLF-Office of Fisheries     11.814,465     65.00%     7.677       514 WLF-Office of Fisheries     11.814,465     65.00%     3.683       511 CS-Municipal Fire Police     671,741     65.00%     3.683       561 CS-State Civil Service     5.664,956     65.00%     3.683       562 CS-Ethics Administration     1.211,861     65.00%     3.662       563 CS-State Police Commission     5.490,015     65.00%     2.67       564 OSC Second of Tax Appeals     3.93,426     65.00%     2.67       565 CS-Decial School District     5.34,412     015.00%     3.412.017     65.00%     3.242       655 OSC - Lacia Lacianial TV Author     4.719,056     65.00%     3.66     3.612.312     65.00	424	DPS-Liquefied Petrol Gas Comm	628,917		408,796
432 DENR-Office of Conservation   7,342,448   65,00%   47,77     440 DOR-Office of Revenue   26,792,376   65,00%   17,443     474 LWC-Workforce Support/Training   26,897,398   65,00%   17,443     511 WLF-Off of Mgt & Finance   1,953,480   65,00%   12,665     512 WLF-Office of Wildlife   15,190,788   65,00%   9,877     544 WLF-Office of Fisheries   11,814,465   65,00%   9,877     556 CS-State Civil Service   5,664,956   65,00%   3,683     551 CS-Municipal Fire Police   671,741   65,00%   366     553 CS-State Police Commission   14,814   65,00%   366     556 CS-Board of Tax Appeals   393,426   65,00%   225     650 SS CS-Special School District   5,363,550   65,00%   226     655 SS C-JDL La Sch Math Sci & Arts   3,412,017   65,00%   3,061     666 SSC-Special School District   23,516   65,00%   3,061     657 SSC-JDL La Sch Math Sci & Arts   3,412,017   65,00%   3,061     666 SSC-Special School District   24,322   65,00%   3,061     666 SSC-Doffice Gravity Arts	425	DPS-La Highway Safety Comm	250,068	65.00%	162,544
440 DOR-Office of Revenue     26,792,376     65,00%     17,413       474 LWC-Workforce Support/Training     26,897,389     65,00%     17,433       474 LWC-Workforce Support/Training     26,897,389     65,00%     12,665       512 WLF-Off of Secretary     24,036,758     65,00%     15,622       513 WLF-Office of Fisheries     11,814,465     65,00%     7,677       560 CS-State Civil Service     5,664,956     65,00%     433       561 CS-Municipal Fire Police     671,741     65,00%     433       562 CS-Ethics Administration     1,211,861     65,00%     255       563 CS-State Police Commission     549,015     65,00%     255       564 CS-Sheard of Tax Appeals     333,426     65,00%     255       565 CS-Dorat of Tax Appeals     3,3412,017     65,00%     2,211       565 SSC-Thrive Academy     3,2422     65,00%     2,211       565 SSC-Loole Pointe-Au-Chien     205,018     65,00%     3,065       567 HED-Board OR Regents     14,825,530     65,00%     3,065       567 HED-Board OR Regents     14,825,530     65,00% <td< td=""><td>431</td><td>DENR-Office of the Secretary</td><td>9,639,898</td><td>65.00%</td><td>6,265,934</td></td<>	431	DENR-Office of the Secretary	9,639,898	65.00%	6,265,934
474 LWC-Workforce Support/Training     26,897,398     65,00%     17,483       511 WLF-Off of Mgt & Finance     1,953,480     65,00%     1,265       512 WLF-Off of Secretary     24,036,758     66,00%     9,877       513 WLF-Office of Wildlife     15,190,789     65,00%     9,877       514 WLF-Office of Fisheries     11,814,465     65,00%     7,667       560 CS-State Civil Service     5,664,956     65,00%     433       562 CS-Ethics Administration     1,211,861     65,00%     433       562 CS-Ethics Administration     5,49,015     65,00%     256       563 CS-State Police Commission     549,015     65,00%     256       564 CS-Board of Tax Appeals     393,426     65,00%     226       650 SS-Coard La School District     5,363,550     65,00%     227       658 SSC-La Educational TV Author     4,719,056     65,00%     3,067       656 SS-Coale Pointe-Au-Chien     20,504,796     65,00%     3,063       656 SS-Coale Pointe-Au-Chien     20,504,796     65,00%     3,063       657 SSC-JDL La Sch Math Sci & Arts     3,12,017     65,0	432	DENR-Office of Conservation	7,342,448	65.00%	4,772,591
511     WLF-Off of Mgt & Finance     1,953,480     65.00%     1,263       512     WLF-Off of Secretary     24,036,758     65.00%     15,60       513     WLF-Office of Wildlife     15,190,789     65.00%     9,877       514     WLF-Office of Fisheries     11,814,465     65.00%     7,673       560     CS-State Civil Service     5,664,956     65.00%     3,684       561     CS-Municipal Fire Police     671,774     65.00%     3,684       562     CS-Ethics Administration     1,211,861     65.00%     3,665       565     CS-State Police Commission     549,015     65.00%     3,662       563     CS-State Police Commission     549,015     65.00%     3,662       564     CS-Secard D Tax Appeals     39,34,26     65.00%     3,642       655     SSC-ID La Sch Math Sci & Arts     3,412,017     65.00%     3,662       575     SSC-Lecle Pointe-Au-Chien     20,50,18     65.00%     3,662       665     SSC-Bot I Sch Math Sci & Arts     1,823,956     65.00%     3,662	440	DOR-Office of Revenue	26,792,376	65.00%	17,415,045
512     WLF-Off of Secretary     24,036,758     65.00%     15,622       513     WLF-Office of Fisheries     11,814,465     65.00%     9,874       560     CS-State Civil Service     5,664,956     65.00%     3,682       561     CS-Municipal Fire Police     671,741     65.00%     430       562     CS-State Administration     1,211,861     65.00%     366       563     CS-State Police Commission     549,015     65.00%     366       565     CS-Sbaard of Tax Appeals     393,426     65.00%     240       656     SSC-Solo District     5,363,550     65.00%     2,41       656     SSC-Appeala School District     5,363,550     65.00%     2,41       656     SSC-Appeala School District     5,363,550     65.00%     3,060       657     SSC-JDL La Sch Math Sci & Arts     3,412,017     65.00%     3,060       657     SSC-Leole Pointe-Au-Chien     20,518     65.00%     3,060       658     SSC - Eoole Pointe-Au-Chien     4,825,530     65.00%     3,060       6573 <td>474</td> <td>LWC-Workforce Support/Training</td> <td>26,897,398</td> <td>65.00%</td> <td>17,483,309</td>	474	LWC-Workforce Support/Training	26,897,398	65.00%	17,483,309
513   WLF-Office of Wildlife   15,190,789   65.00%   9,874     514   WLF-Office of Fisheries   11,814,465   65.00%   7,673     560   CS-State Civil Service   56646,956   65.00%   3,682     561   CS-Municipal Fire Police   671,741   65.00%   3,682     562   CS-Ethics Administration   1,211,861   65.00%   366     563   CS-Board of Tax Appeals   393,426   65.00%   256     620   HED-Bd Supervisors U of La Sys   1,823,451   65.00%   2,211     656   SSC - Special School District   5,363,550   65.00%   2,211     657   SSC -JDL La Sch Math Sci & Arts   3,412,017   65.00%   2,211     658   SSC -Thrive Academy   32,422   65.00%   2,211     659   SSC - Leole Pointe-Au-Chien   205,018   65.00%   3,052     667   SSC-Bd Elem & Secondary Edu   543,322   65.00%   3,052     673   SSC NO CL' for Creative Arts   1,623,966   65.00%   1,053     673   SSC-ND CL for Creative Arts   1,623,966   65.00%   1,05	511	WLF-Off of Mgt & Finance	1,953,480	65.00%	1,269,762
514 WLF-Office of Fisheries     11,814,465     65.00%     7,673       560 CS-State Civil Service     5,664,956     65.00%     3,683       561 CS-Municipal Fire Police     671,741     65.00%     436       562 CS-Ethics Administration     1,211,861     65.00%     236       563 CS-State Police Commission     549,015     65.00%     236       564 CS-Board of Tax Appeals     393,426     65.00%     236       565 CS-Special School District     5,363,550     65.00%     2,420       656 SSC - Special School District     5,363,550     65.00%     2,211       658 SSC - Invice Academy     3,412,017     65.00%     2,211       658 SSC - La Educational TV Author     4,719,056     65.00%     3,062       657 SSC-La Educational TV Author     4,719,056     65.00%     3,062       657 SSC-La Educational TV Author     4,719,056     65.00%     3,062       671 HED-Board of Regents     1,623,966     65.00%     1,053       672 DOE State Activities     2,0054,796     65.00%     1,552       673 DOE State Activities     2,315,091     65.00%	512	WLF-Off of Secretary	24,036,758	65.00%	15,623,893
560     CS-State Civil Service     5,664,956     65,00%     3,682       561     CS-Municipal Fire Police     671,741     65,00%     433       562     CS-State Police Commission     549,015     65,00%     356       563     CS-State Police Commission     549,015     65,00%     255       650     HED-Bd Supervisors U of La Sys     1,823,451     65,00%     2,211       656     SSC - Special School District     5,363,550     65,00%     2,211       658     SSC -Thrive Academy     32,422     65,00%     2,211       658     SSC -La Educational TV Author     4,719,056     65,00%     3,067       661     SSC-Bd Elem & Secondary Edu     543,322     65,00%     3,067       671     HED-Board of Regents     1,823,966     65,00%     3,067       671     HED-Board of Regents     1,823,966     65,00%     1,053       671     HED-Board of Regents     2,315,091     65,00%     1,555       670     DCE recovery School District     235,883     65,00%     1,556       671 <td>513</td> <td>WLF-Office of Wildlife</td> <td>15,190,789</td> <td>65.00%</td> <td>9,874,013</td>	513	WLF-Office of Wildlife	15,190,789	65.00%	9,874,013
561     CS-Municipal Fire Police     671,741     65.00%     436       562     CS-Ethics Administration     1,211,861     65.00%     785       563     CS-State Police Commission     549,015     65.00%     255       620     HED-Bd Supervisors U of La Sys     1,823,451     65.00%     246       657     SSC - Special School District     5,363,550     65.00%     2,211       658     SSC - Special School District     3,2422     65.00%     2,211       658     SSC - Thrive Academy     32,422     65.00%     3,060       657     SSC - La Educational TV Author     4,719,056     65.00%     3,060       666     SSC-8D Elem & Secondary Edu     543,322     66.00%     1,035       671     HED-Board of Regents     1,4825,530     65.00%     1,033       673     SSC-N O Ctr for Creative Arts     1,623,966     65.00%     1,033       673     SSC-N O D District     235,883     65.00%     1,033       682     DDE-Recovery School District     235,883     65.00%     1,504	514	WLF-Office of Fisheries	11,814,465	65.00%	7,679,402
562     CS-Ethics Administration     1,211,861     65.00%     785       563     CS-State Police Commission     549,015     65.00%     366       565     CS-Board of Tax Appeals     393,426     65.00%     255       620     HED-Bd Supervisors U of La Sys     1,823,451     65.00%     1,186       656     SSC - Special School District     5,363,550     65.00%     2,217       658     SSC-Thrive Academy     32,422     65.00%     2,217       658     SSC-Thrive Academy     32,422     65.00%     2,356       659     SSC-La Educational TV Author     4,719,056     65.00%     3,067       669     SSC-Bd Elem & Secondary Edu     543,322     65.00%     3,067       6673     SSC-NO Ctr for Creative Arts     1,623,966     65.00%     1,033       673     SSC-NO Di District     235,883     65.00%     1,504       674     DOA-Office of Roup Benefits     2,315,091     65.00%     1,504       674     DOA-Office of Roup Benefits     2,358,883     65.00%     1,504       680	560	CS-State Civil Service	5,664,956	65.00%	3,682,221
563     CS-State Police Commission     549,015     65.00%     356       565     CS-Board of Tax Appeals     393,426     65.00%     256       620     HED-Bd Supervisors U of La Sys     1,823,451     65.00%     3,486       656     SSC - Special School District     5,363,550     65.00%     3,486       657     SSC-JDL La Sch Math Sci & Arts     3,412,017     65.00%     2,217       658     SSC- Foole Pointe-Au-Chien     205,018     65.00%     2,217       658     SSC- Ecole Pointe-Au-Chien     205,018     65.00%     2,306       662     SSC-La Educational TV Author     4,719,056     65.00%     3,067       666     SSC-Board of Regents     1,825,530     65.00%     9,633       673     SSC-N O Ctr for Creative Arts     1,623,966     65.00%     1,053       678     DOE State Activities     2,0154,796     65.00%     1,053       800     DOA-Office of Group Benefits     2,315,091     65.00%     1,752       806     DOA-La Property Assistance     369,376     65.00%     2,322	561	CS-Municipal Fire Police	671,741	65.00%	436,632
565     CS-Board of Tax Appeals     393,426     65.00%     255       620     HED-Bd Supervisors U of La Sys     1,823,451     65.00%     1,185       656     SSC - Special School District     5,363,550     65.00%     3,486       657     SSC-JDL La Sch Math Sci & Arts     3,412,017     65.00%     2,217       658     SSC - Thrive Academy     32,422     65.00%     2,217       658     SSC - Ecole Pointe-Au-Chien     205,018     65.00%     3,050       666     SSC-B Eleme & Secondary Edu     543,322     65.00%     3,050       671     HED-Board of Regents     1,623,966     65.00%     1,055       677     SSC-N O Ctr for Creative Arts     1,623,966     65.00%     1,053       678     DOE State Activities     20,054,796     65.00%     1,504       678     DOE Recovery School District     2,315,091     65.00%     1,504       800     DOA-Office of Group Benefits     2,315,091     65.00%     1,504       804     DOA-Office of Risk Management     2,695,980     65.00%     2,325 <td>562</td> <td>CS-Ethics Administration</td> <td>1,211,861</td> <td>65.00%</td> <td>787,710</td>	562	CS-Ethics Administration	1,211,861	65.00%	787,710
620   HED-Bd Supervisors U of La Sys   1,823,451   65.00%   1,883     656   SSC - Special School District   5,363,550   65.00%   3,486     657   SSC-JDL La Sch Math Sci & Arts   3,412,017   65.00%   2,217     658   SSC-Thrive Academy   32,422   65.00%   2,217     659   SSC - Ecole Pointe-Au-Chien   205,018   65.00%   133     662   SSC-Bd Elem & Secondary Edu   543,322   65.00%   3,63     671   HED-Board of Regents   14,825,530   65.00%   9,633     673   SSC-N OC tr for Creative Arts   1,623,966   65.00%   1,053     678   DOE-Recovery School District   235,883   65.00%   1,504     682   DOE-Recovery School District   235,883   65.00%   1,504     680   DOA-Office of Risk Management   2,695,980   65.00%   1,755     806   DOA-La Property Assist Agency   1,020,339   65.00%   2,322     807   DOA-Fed Property Assist Agency   1,020,339   65.00%   2,322     806   DOA-La Property Assist Agency   1,020,339 <td< td=""><td>563</td><td>CS-State Police Commission</td><td>549,015</td><td>65.00%</td><td>356,859</td></td<>	563	CS-State Police Commission	549,015	65.00%	356,859
656     SSC - Special School District     5,363,550     65.00%     3,486       657     SSC-JDL La Sch Math Sci & Arts     3,412,017     65.00%     2,211       658     SSC - Facele Pointe-Au-Chien     32,422     65.00%     221       659     SSC - Eacle Pointe-Au-Chien     205,018     65.00%     3,060       666     SSC-B Elem & Secondary Edu     543,322     65.00%     3,631       667     SSC-N O Ctr for Creative Arts     1,623,966     65.00%     1,053       671     HED-Board of Regents     1,623,966     65.00%     1,053       673     SSC-N O Ctr for Creative Arts     1,623,966     65.00%     1,053       678     DOE State Activities     20,054,796     65.00%     1,053       682     DOE-Recovery School District     235,883     65.00%     1,504       800     DOA-Office of Group Benefits     2,315,091     65.00%     1,504       804     DOA-Iffice of Risk Management     2,695,980     65.00%     2,325       807     DOA-Fed Property Assist Agency     1,020,339     65.00%     2,325<	565	CS-Board of Tax Appeals	393,426	65.00%	255,727
657     SSC-JDL La Sch Math Sci & Arts     3,412,017     65.00%     2,217       658     SSC-Thrive Academy     32,422     65.00%     27       659     SSC - Ecole Pointe-Au-Chien     205,018     65.00%     133       662     SSC-La Educational TV Author     4,719,056     65.00%     3,067       666     SSC-Bd Elem & Secondary Edu     543,322     65.00%     9,633       671     HED-Board of Regents     14,825,530     65.00%     1,055       673     SSC-N O Ctr for Creative Arts     1,623,966     65.00%     1,055       678     DOE State Activities     20,054,796     65.00%     1,504       682     DOE-Recovery School District     235,883     65.00%     1,504       680     DOA-Office of Group Benefits     2,315,091     65.00%     1,504       800     DOA-Office of Risk Management     2,695,980     65.00%     2,325       807     DOA-La Property Assist Agency     1,020,339     65.00%     2,325       815     DOA-Office of Technology Svcs     61,324,524     65.00%     2,325 <td>620</td> <td>HED-Bd Supervisors U of La Sys</td> <td>1,823,451</td> <td>65.00%</td> <td>1,185,243</td>	620	HED-Bd Supervisors U of La Sys	1,823,451	65.00%	1,185,243
658     SSC-Thrive Academy     32,422     65.00%     22       659     SSC - Ecole Pointe-Au-Chien     205,018     65.00%     133       662     SSC-La Educational TV Author     4,719,056     65.00%     3,067       666     SSC-Bd Elem & Secondary Edu     543,322     65.00%     365       671     HED-Board of Regents     14,825,530     65.00%     9,636       673     SSC-N O Ctr for Creative Arts     1,623,966     65.00%     13,035       678     DOE State Activities     20,054,796     65.00%     13,035       682     DOE-Recovery School District     235,883     65.00%     155       800     DOA-Office of Group Benefits     2,315,091     65.00%     1,55       804     DOA-La Property Assist Agency     1,020,339     65.00%     2,424       807     DOA-Fed Property Assist Agency     1,020,339     65.00%     2,324       807     DOA-Fed Property Assistance     369,376     65.00%     2,324       811     DOC-Prison Enterprises     3,584,506     65.00%     2,324	656	SSC - Special School District	5,363,550	65.00%	3,486,308
659     SSC - Ecole Pointe-Au-Chien     205,018     65.00%     133       662     SSC-La Educational TV Author     4,719,056     65.00%     30,67       666     SSC-Bd Elem & Secondary Edu     543,322     65.00%     353       671     HED-Board of Regents     14,825,530     65.00%     9,633       673     SSC-N O Ctr for Creative Arts     1,623,966     65.00%     1,055       678     DOE State Activities     20,054,796     65.00%     13,035       682     DOE-Recovery School District     235,883     65.00%     15,504       800     DOA-Office of Group Benefits     2,315,091     65.00%     1,504       804     DOA-Infice of Risk Management     2,695,980     65.00%     1,752       806     DOA-La Property Assist Agency     1,020,339     65.00%     2,326       811     DOC-Prison Enterprises     3,584,506     65.00%     2,326       815     DOA-Office of St Procurement     2,394,808     65.00%     2,427       820     DOA-Office of St Procurement     3,734,492     65.00%     2,427	657	SSC-JDL La Sch Math Sci & Arts	3,412,017	65.00%	2,217,811
662   SSC-La Educational TV Author   4,719,056   65.00%   3,067     666   SSC-Bd Elem & Secondary Edu   543,322   65.00%   363     671   HED-Board of Regents   14,825,530   65.00%   9,636     673   SSC-N O Ctr for Creative Arts   1,623,966   65.00%   10,556     678   DOE State Activities   20,054,796   65.00%   13,035     682   DOE-Recovery School District   235,883   65.00%   15,504     800   DOA-Office of Group Benefits   2,315,091   65.00%   1,504     804   DOA-Office of Risk Management   2,695,980   65.00%   1,752     806   DOA-La Property Assist Agency   1,020,339   65.00%   2,325     811   DOC-Prison Enterprises   3,584,506   65.00%   2,325     815   DOA-Office of Technology Svcs   61,324,524   65.00%   39,860     815   DOA-Office of St Procurement   3,734,492   65.00%   2,427     820   DOA-Office of St Procurement   3,734,492   65.00%   2,427     820   DOA-Office of St Procurement   3,734,992	658	SSC-Thrive Academy	32,422	65.00%	21,074
662   SSC-La Educational TV Author   4,719,056   65.00%   3,067     666   SSC-Bd Elem & Secondary Edu   543,322   65.00%   353     671   HED-Board of Regents   14,825,530   65.00%   9,636     673   SSC-N O Ctr for Creative Arts   1,623,966   65.00%   10,555     678   DOE State Activities   20,054,796   65.00%   13,035     682   DOE-Recovery School District   235,883   65.00%   15,046     800   DOA-Office of Group Benefits   2,315,091   65.00%   1,554     804   DOA-Office of Risk Management   2,695,980   65.00%   1,752     806   DOA-La Property Assist Agency   1,020,339   65.00%   2,325     811   DOC-Prison Enterprises   3,584,506   65.00%   2,325     815   DOA-Office of Technology Svcs   61,324,524   65.00%   39,860     815   DOA-Office of St Procurement   3,734,492   65.00%   2,427     820   DOA-Office of St Procurement   3,734,492   65.00%   2,427     829   DOA-Office of St Procurement   3,734,922	659	SSC - Ecole Pointe-Au-Chien	205,018	65.00%	133,262
666   SSC-Bd Elem & Secondary Edu   543,322   65.00%   353     671   HED-Board of Regents   14,825,530   65.00%   9,636     673   SSC-N O Ctr for Creative Arts   1,623,966   65.00%   10,556     678   DOE State Activities   20,054,796   65.00%   13,036     682   DOE-Recovery School District   235,883   65.00%   150     800   DOA-Office of Group Benefits   2,315,091   65.00%   1,502     804   DOA-Office of Risk Management   2,695,980   65.00%   1,752     806   DOA-La Property Assist Agency   1,020,339   65.00%   240     811   DOC-Prison Enterprises   3,584,506   65.00%   2,325     815   DOA-Office of St Procurement   2,394,808   65.00%   3,864     820   DOA-Office of St Procurement   3,734,492   65.00%   2,427     829   DOA-Office of St Procurement   37,349,763   65.00%   55     826   Dept of Environmental Quality   37,349,763   65.00%   24,227     847   Ag & Forestry Pass Thru Funds   2,712   65.00	662	SSC-La Educational TV Author	4,719,056	65.00%	3,067,386
671 HED-Board of Regents   14,825,530   65.00%   9,636     673 SSC-N O Ctr for Creative Arts   1,623,966   65.00%   1,055     678 DOE State Activities   20,054,796   65.00%   13,035     682 DOE-Recovery School District   235,883   65.00%   155     800 DOA-Office of Group Benefits   2,315,091   65.00%   1,504     804 DOA-Office of Risk Management   2,695,980   65.00%   1,755     806 DOA-La Property Assist Agency   1,020,339   65.00%   2406     811 DOC-Prison Enterprises   3,584,506   65.00%   2,325     815 DOA-Office of St Procurement   2,394,808   65.00%   1,556     820 DOA-Office of St Procurement   3,734,492   65.00%   2,427     821 DOA-Office of St Procurement   37,349,763   65.00%   2,427     825 DOA-Off of Aircraft Services   84,714   65.00%   55     826 Dept of Environmental Quality   37,349,763   65.00%   24,227     941 Ag & Forestry Pass Thru Funds   2,712   65.00%   24,227					353,159
673 SSC-N O Ctr for Creative Arts   1,623,966   65.00%   1,055     678 DOE State Activities   20,054,796   65.00%   13,035     682 DOE-Recovery School District   235,883   65.00%   155     800 DOA-Office of Group Benefits   2,315,091   65.00%   1,504     804 DOA-Office of Risk Management   2,695,980   65.00%   1,755     806 DOA-La Property Assist Agency   1,020,339   65.00%   666     807 DOA-Fed Property Assistance   369,376   65.00%   2,325     811 DOC-Prison Enterprises   3,584,506   65.00%   2,325     815 DOA-Office of St Procurement   2,394,808   65.00%   39,866     820 DOA-Office of St Procurement   3,734,492   65.00%   2,427     820 DOA-Office of Environmental Quality   37,349,763   65.00%   24,277     941 Ag & Forestry Pass Thru Funds   2,712   65.00%   24,271		-			9,636,595
678     DOE State Activities     20,054,796     65.00%     13,035       682     DOE-Recovery School District     235,883     65.00%     155       800     DOA-Office of Group Benefits     2,315,091     65.00%     1,504       804     DOA-Office of Risk Management     2,695,980     65.00%     1,752       806     DOA-La Property Assist Agency     1,020,339     65.00%     666       807     DOA-Fed Property Assistance     369,376     65.00%     2,325       811     DOC-Prison Enterprises     3,584,506     65.00%     2,325       815     DOA-Office of Technology Svcs     61,324,524     65.00%     39,866       816     CS-Div of Administrative Law     2,394,808     65.00%     2,427       820     DOA-Office of St Procurement     3,734,492     65.00%     2,427       829     DOA-Off of Aircraft Services     84,714     65.00%     55       856     Dept of Environmental Quality     37,349,763     65.00%     24,277       941     Ag & Forestry Pass Thru Funds     2,712     65.00%     55		-			1,055,578
682   DOE-Recovery School District   235,883   65.00%   155     800   DOA-Office of Group Benefits   2,315,091   65.00%   1,504     804   DOA-Office of Risk Management   2,695,980   65.00%   1,752     806   DOA-La Property Assist Agency   1,020,339   65.00%   665     807   DOA-Fed Property Assistance   369,376   65.00%   240     811   DOC-Prison Enterprises   3,584,506   65.00%   2,325     815   DOA-Office of Technology Svcs   61,324,524   65.00%   39,860     816   CS-Div of Administrative Law   2,394,808   65.00%   1,552     820   DOA-Office of St Procurement   3,734,492   65.00%   2,427     829   DOA-Off of Aircraft Services   84,714   65.00%   550     856   Dept of Environmental Quality   37,349,763   65.00%   24,277     941   Ag & Forestry Pass Thru Funds   2,712   65.00%   24,277					13,035,618
800 DOA-Office of Group Benefits   2,315,091   65.00%   1,504     804 DOA-Office of Risk Management   2,695,980   65.00%   1,752     806 DOA-La Property Assist Agency   1,020,339   65.00%   662     807 DOA-Fed Property Assistance   369,376   65.00%   240     811 DOC-Prison Enterprises   3,584,506   65.00%   2,329     815 DOA-Office of Technology Svcs   61,324,524   65.00%   39,860     816 CS-Div of Administrative Law   2,394,808   65.00%   1,556     820 DOA-Office of St Procurement   3,734,492   65.00%   2,427     829 DOA-Off of Aircraft Services   84,714   65.00%   55     856 Dept of Environmental Quality   37,349,763   65.00%   24,277     941 Ag & Forestry Pass Thru Funds   2,712   65.00%   24,277					153,324
804 DOA-Office of Risk Management   2,695,980   65.00%   1,752     806 DOA-La Property Assist Agency   1,020,339   65.00%   662     807 DOA-Fed Property Assistance   369,376   65.00%   240     811 DOC-Prison Enterprises   3,584,506   65.00%   2,329     815 DOA-Office of Technology Svcs   61,324,524   65.00%   39,860     816 CS-Div of Administrative Law   2,394,808   65.00%   1,556     820 DOA-Office of St Procurement   3,734,492   65.00%   2,427     829 DOA-Off of Aircraft Services   84,714   65.00%   55     856 Dept of Environmental Quality   37,349,763   65.00%   24,277     941 Ag & Forestry Pass Thru Funds   2,712   65.00%   24,277		-			1,504,809
806 DOA-La Property Assist Agency     1,020,339     65.00%     660       807 DOA-Fed Property Assistance     369,376     65.00%     240       811 DOC-Prison Enterprises     3,584,506     65.00%     2,329       815 DOA-Office of Technology Svcs     61,324,524     65.00%     39,860       816 CS-Div of Administrative Law     2,394,808     65.00%     1,556       820 DOA-Office of St Procurement     3,734,492     65.00%     2,427       829 DOA-Off of Aircraft Services     84,714     65.00%     55       856 Dept of Environmental Quality     37,349,763     65.00%     24,277       941 Ag & Forestry Pass Thru Funds     2,712     65.00%     24,277		-			1,752,387
807 DOA-Fed Property Assistance     369,376     65.00%     240       811 DOC-Prison Enterprises     3,584,506     65.00%     2,329       815 DOA-Office of Technology Svcs     61,324,524     65.00%     39,860       816 CS-Div of Administrative Law     2,394,808     65.00%     1,556       820 DOA-Office of St Procurement     3,734,492     65.00%     2,427       829 DOA-Off of Aircraft Services     84,714     65.00%     55       856 Dept of Environmental Quality     37,349,763     65.00%     24,277       941 Ag & Forestry Pass Thru Funds     2,712     65.00%     24,277		5			663,221
811 DOC-Prison Enterprises     3,584,506     65.00%     2,329       815 DOA-Office of Technology Svcs     61,324,524     65.00%     39,860       816 CS-Div of Administrative Law     2,394,808     65.00%     1,556       820 DOA-Office of St Procurement     3,734,492     65.00%     2,427       829 DOA-Off of Aircraft Services     84,714     65.00%     55       856 Dept of Environmental Quality     37,349,763     65.00%     24,277       941 Ag & Forestry Pass Thru Funds     2,712     65.00%     24,277			, ,		240,094
815 DOA-Office of Technology Svcs   61,324,524   65.00%   39,860     816 CS-Div of Administrative Law   2,394,808   65.00%   1,556     820 DOA-Office of St Procurement   3,734,492   65.00%   2,427     829 DOA-Off of Aircraft Services   84,714   65.00%   56     856 Dept of Environmental Quality   37,349,763   65.00%   24,277     941 Ag & Forestry Pass Thru Funds   2,712   65.00%   24,277					2,329,929
816 CS-Div of Administrative Law   2,394,808   65.00%   1,556     820 DOA-Office of St Procurement   3,734,492   65.00%   2,427     829 DOA-Off of Aircraft Services   84,714   65.00%   55     856 Dept of Environmental Quality   37,349,763   65.00%   24,277     941 Ag & Forestry Pass Thru Funds   2,712   65.00%   24,277		· · · · · · · · · · · · · · · · · · ·			39,860,941
820     DOA-Office of St Procurement     3,734,492     65.00%     2,427       829     DOA-Off of Aircraft Services     84,714     65.00%     55       856     Dept of Environmental Quality     37,349,763     65.00%     24,277       941     Ag & Forestry Pass Thru Funds     2,712     65.00%     24,277		6,			1,556,625
829 DOA-Off of Aircraft Services     84,714     65.00%     55       856 Dept of Environmental Quality     37,349,763     65.00%     24,277       941 Ag & Forestry Pass Thru Funds     2,712     65.00%     24,277					2,427,420
856     Dept of Environmental Quality     37,349,763     65.00%     24,277       941     Ag & Forestry Pass Thru Funds     2,712     65.00%     24,277					55,064
<b>941</b> Ag & Forestry Pass Thru Funds 2,712 65.00%					24,277,346
					1,763
Total \$ 1,757,449,359 \$ 1,142,342				00.0070	