

**Compensated Absences Liability for Sick and Annual Leave for LaGov Agencies**  
**Fiscal Year Ended June 30, 2024, Restated for GASBS No. 101**

Personnel Area	Personnel Area Name	A	B	C = A * B
		Total Value of Sick and Annual Leave at June 30, 2024 (source: LaGov ZP112)	Estimated Future Usage	Estimated Total Liability as of June 30, 2024
100	Gov-Executive Office	\$ 2,361,343	65.00%	\$ 1,534,873
102	Gov-Office of Inspector Gen	896,929	65.00%	583,004
103	Gov-Mental Health Advocacy Ser	1,946,466	65.00%	1,265,203
106	Gov-La Tax Commission	2,317,580	65.00%	1,506,427
107	Gov-Div of Administration	27,506,921	65.00%	17,879,499
109	Gov - Coast Prot & Restor Auth	11,727,316	65.00%	7,622,756
111	Gov-Home Security & EP	9,367,306	65.00%	6,088,749
112	Gov-Dept of Military Affairs	16,724,374	65.00%	10,870,843
116	Gov-Off. State Public Defender	579,802	65.00%	376,871
129	Gov-La Comm Law Enforce Adm CJ	2,270,333	65.00%	1,475,716
130	DVA-Dept of Veterans Affairs	3,466,520	65.00%	2,253,238
131	DVA-Louisiana Veterans Home	3,214,639	65.00%	2,089,516
132	DVA-NE Louisiana Veterans Home	1,431,602	65.00%	930,541
133	Gov-Office of Elderly Affairs	2,805,426	65.00%	1,823,527
134	DVA-SW Louisiana Veterans Home	2,875,406	65.00%	1,869,014
135	DVA-NW Louisiana Veterans Home	1,974,580	65.00%	1,283,477
136	DVA-SE Louisiana Veterans Home	2,394,987	65.00%	1,556,741
139	DOS-Secretary of State	21,580,802	65.00%	14,027,521
141	DOJ-Off of the Atty General	16,954,490	65.00%	11,020,419
146	LG-Lt Governor	1,211,323	65.00%	787,360
147	STO-State Treasurer	4,006,663	65.00%	2,604,331
158	PSC-Public Service Commission	2,756,201	65.00%	1,791,530
160	DAF-Agriculture & Forestry	35,364,374	65.00%	22,986,843
165	DOI-Commissioner of Insurance	12,219,462	65.00%	7,942,651
251	LED-Off of the Secretary	2,331,610	65.00%	1,515,546
252	LED-Off Of Business Developmen	2,959,503	65.00%	1,923,677
254	GOV-La St Racing Commission	2,704,230	65.00%	1,757,749
255	GOV-Office of Financial Instit	5,338,792	65.00%	3,470,215
261	CRT-Off of the Secretary	2,609,520	65.00%	1,696,188
262	CRT-Off of the State Library	2,246,849	65.00%	1,460,452
263	CRT-Off of State Museum	3,396,269	65.00%	2,207,575
264	CRT-Office of State Parks	11,190,172	65.00%	7,273,612
265	CRT-Off of Cultural Dev	1,384,072	65.00%	899,647
267	CRT-Off of Tourism	2,925,157	65.00%	1,901,352
273	DOTD-Administration	9,714,523	65.00%	6,314,440
276	DOTD-Engineering & Operations	212,663,158	65.00%	138,231,052
300	LDH-Jeff Parish Human Srv Auth	6,107,018	65.00%	3,969,562
301	LDH-FI Parishes Human Srv Auth	7,143,806	65.00%	4,643,474
302	LDH-Capital Area Human Svc Dst	11,801,302	65.00%	7,670,846
303	LDH-Developml Disabilities Cn	161,015	65.00%	104,660
305	LDH-Medical Vendor Admin	42,265,939	65.00%	27,472,861
307	LDH-Office of Secretary	31,478,515	65.00%	20,461,035
309	LDH-S Ctrl LA Human Ser Auth	6,737,925	65.00%	4,379,651
310	LDH-NE Delta Human Svc Auth	3,901,037	65.00%	2,535,674
320	LDH-Aging and Adult Services	19,365,174	65.00%	12,587,363
324	LDH-LA Emergency Response Net	583,681	65.00%	379,393
325	LDH-Acadiana Area Hman Svc Dst	4,720,492	65.00%	3,068,320
326	LDH-Office of Public Health	61,654,536	65.00%	40,075,448
327	LDH-Off of the Surgeon General	452,741	65.00%	294,282
330	LDH-Off of Behavioral Hlth	52,688,628	65.00%	34,247,609
340	LDH-Off for Citizen w/ Dev Dis	49,174,348	65.00%	31,963,326
350	LDH-OFF ON WOMEN'S & COMM HLTH	81,080	65.00%	52,702
360	DCFS-Off for Child/Family Srv	167,242,306	65.00%	108,707,499
375	LDH-Imperial Calc Hum Svc Auth	3,418,657	65.00%	2,222,127
376	LDH-Central LA Hum Svc Dist	4,247,188	65.00%	2,760,672
377	LDH-NW LA Hum Svcs District	5,086,649	65.00%	3,306,322
400	DOC-Administration	19,465,886	65.00%	12,652,826
402	DOC-La State Penitentiary	66,126,149	65.00%	42,981,997
403	DYS-Off of Juvenile Justice	28,480,093	65.00%	18,512,060
405	DOC-Raymond Laborde Corr Ctr	17,439,463	65.00%	11,335,651
406	DOC-La Correctional Inst Women	13,925,445	65.00%	9,051,539
408	DOC-Allen Correctional Centr	4,415,932	65.00%	2,870,356

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409	DOC-Dixon Correctional Inst	25,130,976	65.00%	16,335,134
413	DOC-Elayn Hunt Correction Ctr	29,939,424	65.00%	19,460,626
414	DOC-David Wade Correction Ctr	17,333,575	65.00%	11,266,824
415	DOC-Adult Probation and Parole	51,710,683	65.00%	33,611,944
416	DOC-Rayburn Correctional Ctr	15,499,038	65.00%	10,074,375
418	DPS-Office of Mgt and Finance	5,996,308	65.00%	3,897,600
419	DPS-Office of State Police	203,160,705	65.00%	132,054,458
420	DPS-Office of Motor Vehicles	21,896,193	65.00%	14,232,525
422	DPS-Off of State Fire Marshal	10,319,670	65.00%	6,707,786
423	DPS-La Gaming Control Board	126,171	65.00%	82,011
424	DPS-Liquefied Petrol Gas Comm	628,917	65.00%	408,796
425	DPS-La Highway Safety Comm	250,068	65.00%	162,544
431	DENR-Office of the Secretary	9,639,898	65.00%	6,265,934
432	DENR-Office of Conservation	7,342,448	65.00%	4,772,591
440	DOR-Office of Revenue	26,792,376	65.00%	17,415,045
474	LWC-Workforce Support/Training	26,897,398	65.00%	17,483,309
511	WLF-Off of Mgt & Finance	1,953,480	65.00%	1,269,762
512	WLF-Off of Secretary	24,036,758	65.00%	15,623,893
513	WLF-Office of Wildlife	15,190,789	65.00%	9,874,013
514	WLF-Office of Fisheries	11,814,465	65.00%	7,679,402
560	CS-State Civil Service	5,664,956	65.00%	3,682,221
561	CS-Municipal Fire Police	671,741	65.00%	436,632
562	CS-Ethics Administration	1,211,861	65.00%	787,710
563	CS-State Police Commission	549,015	65.00%	356,859
565	CS-Board of Tax Appeals	393,426	65.00%	255,727
620	HED-Bd Supervisors U of La Sys	1,823,451	65.00%	1,185,243
656	SSC - Special School District	5,363,550	65.00%	3,486,308
657	SSC-JDL La Sch Math Sci & Arts	3,412,017	65.00%	2,217,811
658	SSC-Thrive Academy	32,422	65.00%	21,074
659	SSC - Ecole Pointe-Au-Chien	205,018	65.00%	133,262
662	SSC-La Educational TV Author	4,719,056	65.00%	3,067,386
666	SSC-Bd Elem & Secondary Edu	543,322	65.00%	353,159
671	HED-Board of Regents	14,825,530	65.00%	9,636,595
673	SSC-N O Ctr for Creative Arts	1,623,966	65.00%	1,055,578
678	DOE State Activities	20,054,796	65.00%	13,035,618
682	DOE-Recovery School District	235,883	65.00%	153,324
800	DOA-Office of Group Benefits	2,315,091	65.00%	1,504,809
804	DOA-Office of Risk Management	2,695,980	65.00%	1,752,387
806	DOA-La Property Assist Agency	1,020,339	65.00%	663,221
807	DOA-Fed Property Assistance	369,376	65.00%	240,094
811	DOC-Prison Enterprises	3,584,506	65.00%	2,329,929
815	DOA-Office of Technology Svcs	61,324,524	65.00%	39,860,941
816	CS-Div of Administrative Law	2,394,808	65.00%	1,556,625
820	DOA-Office of St Procurement	3,734,492	65.00%	2,427,420
829	DOA-Off of Aircraft Services	84,714	65.00%	55,064
856	Dept of Environmental Quality	37,349,763	65.00%	24,277,346
941	Ag & Forestry Pass Thru Funds	2,712	65.00%	1,763
<b>Total</b>		<b>\$ 1,757,449,359</b>		<b>\$ 1,142,342,083</b>