

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,178,584,751	\$2,452,374,099	\$2,494,809,223	\$2,493,917,557	\$2,471,767,867	(\$23,041,356)	(0.92%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$183,308,182	\$194,842,709	\$230,513,518	\$192,764,983	\$192,764,983	(\$37,748,535)	(16.38%)
FEES & SELF-GENERATED	\$394,555,454	\$686,126,414	\$870,061,609	\$685,565,153	\$685,565,153	(\$184,496,456)	(21.20%)
STATUTORY DEDICATIONS	\$1,384,789,286	\$1,805,292,712	\$1,854,654,780	\$1,786,608,250	\$1,786,608,250	(\$68,046,530)	(3.67%)
FEDERAL FUNDS	\$12,425,269,024	\$15,508,563,105	\$16,607,196,594	\$15,380,201,441	\$15,375,454,368	(\$1,231,742,226)	(7.42%)
TOTAL MEANS OF FINANCING	\$16,566,506,697	\$20,647,199,039	\$22,057,235,724	\$20,539,057,384	\$20,512,160,621	(\$1,545,075,103)	(7.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

306 - Medical Vendor Payments

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,178,584,751	\$2,452,374,099	\$2,494,809,223	\$2,493,917,557	\$2,471,767,867	(\$23,041,356)	(0.92%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$183,308,182	\$194,842,709	\$230,513,518	\$192,764,983	\$192,764,983	(\$37,748,535)	(16.38%)
FEES & SELF-GENERATED	\$394,555,454	\$686,126,414	\$870,061,609	\$685,565,153	\$685,565,153	(\$184,496,456)	(21.20%)
STATUTORY DEDICATIONS	\$1,384,789,286	\$1,805,292,712	\$1,854,654,780	\$1,786,608,250	\$1,786,608,250	(\$68,046,530)	(3.67%)
FEDERAL FUNDS	\$12,425,269,024	\$15,508,563,105	\$16,607,196,594	\$15,380,201,441	\$15,375,454,368	(\$1,231,742,226)	(7.42%)
TOTAL MEANS OF FINANCING	\$16,566,506,697	\$20,647,199,039	\$22,057,235,724	\$20,539,057,384	\$20,512,160,621	(\$1,545,075,103)	(7.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

3061 - Payments to Private Providers

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,677,687,256	\$1,895,857,710	\$1,938,292,834	\$1,940,535,330	\$1,920,609,647	(\$17,683,187)	(0.91%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$169,555,681	\$180,991,176	\$216,661,985	\$179,025,573	\$179,025,573	(\$37,636,412)	(17.37%)
FEES & SELF-GENERATED	\$370,427,231	\$661,824,444	\$845,759,639	\$661,459,899	\$661,459,899	(\$184,299,740)	(21.79%)
STATUTORY DEDICATIONS	\$1,375,641,420	\$1,796,144,846	\$1,845,506,914	\$1,777,460,384	\$1,777,460,384	(\$68,046,530)	(3.69%)
FEDERAL FUNDS	\$11,693,890,732	\$14,642,743,221	\$15,741,376,710	\$14,507,314,543	\$14,507,314,543	(\$1,234,062,167)	(7.84%)
TOTAL MEANS OF FINANCING	\$15,287,202,320	\$19,177,561,397	\$20,587,598,082	\$19,065,795,729	\$19,045,870,046	(\$1,541,728,036)	(7.49%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

3062 - Payments to Public Providers

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$55,391,214	\$59,539,941	\$59,539,941	\$61,644,018	\$60,438,276	\$898,335	1.51%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$9,147,866	\$9,147,866	\$9,147,866	\$9,147,866	\$9,147,866	\$0	0%
FEDERAL FUNDS	\$196,737,962	\$195,668,864	\$195,668,864	\$201,290,926	\$198,721,653	\$3,052,789	1.56%
TOTAL MEANS OF FINANCING	\$261,277,041	\$264,356,671	\$264,356,671	\$272,082,810	\$268,307,795	\$3,951,124	1.49%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

3063 - Medicare Buy-Ins & Supplements

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$409,571,371	\$437,464,800	\$437,464,800	\$434,176,547	\$434,176,547	(\$3,288,253)	(0.75%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$412,722,438	\$464,239,700	\$464,239,700	\$467,527,953	\$467,527,953	\$3,288,253	0.71%
TOTAL MEANS OF FINANCING	\$822,293,809	\$901,704,500	\$901,704,500	\$901,704,500	\$901,704,500	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

3064 - Uncompensated Care Costs

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$35,934,910	\$59,511,648	\$59,511,648	\$57,561,662	\$56,543,397	(\$2,968,251)	(4.99%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$13,752,501	\$13,851,533	\$13,851,533	\$13,739,410	\$13,739,410	(\$112,123)	(0.81%)
FEES & SELF-GENERATED	\$24,128,223	\$24,301,970	\$24,301,970	\$24,105,254	\$24,105,254	(\$196,716)	(0.81%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$121,917,892	\$205,911,320	\$205,911,320	\$204,068,019	\$201,890,219	(\$4,021,101)	(1.95%)
TOTAL MEANS OF FINANCING	\$195,733,526	\$303,576,471	\$303,576,471	\$299,474,345	\$296,278,280	(\$7,298,191)	(2.40%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,494,809,223	\$230,513,518	\$870,061,609	\$1,854,654,780	\$16,607,196,594	\$22,057,235,724	0	Existing Operating Budget
(\$42,435,124)	(\$35,670,809)	(\$183,935,195)	(\$49,362,068)	(\$1,098,633,489)	(\$1,410,036,685)	0	Statewide Adjustments
(\$643,400)	\$0	\$0	\$0	(\$1,356,600)	(\$2,000,000)	0	Non-Recurring Other
\$13,217,611	\$0	\$0	\$0	\$28,165,022	\$41,382,633	0	Other Adjustments
\$83,893	\$0	\$0	\$6,700,102	\$14,458,640	\$21,242,635	0	Other Annualizations
(\$1,994,980)	\$0	\$0	\$0	\$0	(\$1,994,980)	0	Other Technical Adjustments
(\$24,241,859)	(\$2,077,726)	(\$561,261)	(\$2,680,952)	\$29,561,798	\$0	0	Means of Finance Substitution
\$32,972,503	\$0	\$0	(\$22,703,612)	(\$203,937,597)	(\$193,668,706)	0	Workload Adjustments
\$2,471,767,867	\$192,764,983	\$685,565,153	\$1,786,608,250	\$15,375,454,368	\$20,512,160,621	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$42,435,124)	(\$35,670,809)	(\$183,935,195)	(\$49,362,068)	(\$1,098,633,489)	(\$1,410,036,685)	0	Non-recurring Carryforwards
(\$42,435,124)	(\$35,670,809)	(\$183,935,195)	(\$49,362,068)	(\$1,098,633,489)	(\$1,410,036,685)	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$26,922,811)	(\$972,662)	(\$1,666,325)	\$0	\$29,561,798	\$0	0	<p>Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change.</p> <p>For Title XIX, the FY 2025-2026 blended rate is 67.89%, and the FY 2026-2027 blended rate is 68.06%.</p> <p>For Uncompensated Care Costs (UCC), the FY 2025-2026 FMAP rate is 67.83%, and the FY 2026-2027 rate is 68.14%.</p> <p>For Louisiana Children's Health Insurance Premium (LaCHIP), the FY 2025-2026 blended rate is 77.52%, and the FY 2026-2027 blended rate is 77.65%.</p>
\$0	(\$1,105,064)	\$1,105,064	\$0	\$0	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Interagency Transfers from the Office of Group Benefits for CHIP Phase V and Family Opportunity Act premiums, premiums are now collected by LDH.
\$1,374,636	\$0	\$0	(\$1,374,636)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Health Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$1,741,651	\$0	\$0	(\$1,741,651)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Medicaid Trust Fund for the Elderly, which was used for the Nursing Home Rebase in FY 2025-2026.
(\$435,335)	\$0	\$0	\$435,335	\$0	\$0	0	Means of finance substitution increasing Statutory Dedications out of the Louisiana Fund and decreasing State General Fund (Direct) based on the most recent Revenue Estimating Conference (REC) forecast.
(\$24,241,859)	(\$2,077,726)	(\$561,261)	(\$2,680,952)	\$29,561,798	\$0	0	Total



Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$643,400)	\$0	\$0	\$0	(\$1,356,600)	(\$2,000,000)	0	Non-recurs funding for uncompensated care costs payments to inpatient psychiatric hospitals with an academic training mission.
(\$643,400)	\$0	\$0	\$0	(\$1,356,600)	(\$2,000,000)	0	Total

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,734,515	\$0	\$0	\$0	\$5,826,901	\$8,561,416	0	Provides for an inflationary adjustment for Intermediate Care Facilities for the Developmentally Disabled (ICF/DDs) as required by the State Medicaid Plan in non-rebase years. The last rebase was in FY 2025-2026.
\$8,319,558	\$0	\$0	\$0	\$17,727,902	\$26,047,460	0	Provides for an inflationary adjustment of the nursing home (\$13,426,849) rates and Room and Board rates for Hospice (\$12,620,611) recipients who are in nursing homes. Administrative rules and the Medicaid State Plan allow for a rebase every other year and inflationary adjustments on non-rebase years. FY 2026-2027 is a non-rebase year.
\$1,384,606	\$0	\$0	\$0	\$2,950,415	\$4,335,021	0	Provides for an Upper Payment Limit (UPL) payments for nursing facilities as a result of a case mix index transition to a Patient-Driven Payment Model. Louisiana Administrative Code 50:20029 requires the state to provide supplemental payments in addition to the uniform Medicaid rates.
\$511,961	\$0	\$0	\$0	\$1,090,922	\$1,602,883	0	Provides for the addition of 22 new Rural Health Clinics (RHC) in FY 2026-2027, the annualization of 21 RHCs added in FY 2025-2026, and the federally mandated annual Medicare Economic Index (MEI) adjustment. This ensures compliance with the Benefits Improvement Act's section 1902(aa) provisions.
\$266,971	\$0	\$0	\$0	\$568,882	\$835,853	0	Provides for the addition of 25 new Federally Qualified Health Clinics (FQHC) in FY 2026-2027, the annualization of 63 FQHCs added in FY 2025-2026, and the federally mandated annual Medicare Economic Index (MEI) adjustment. This ensures compliance with the Benefits Improvement Act's Section 1902(aa) provisions.
\$13,217,611	\$0	\$0	\$0	\$28,165,022	\$41,382,633	0	Total

Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$83,893	\$0	\$0	\$0	\$181,592	\$265,485	0	Annualizes funding to Medical Vendor Payments for Targeted Case Management-Ventilation Care Coordination. This service transitioned from a contract service to a State Plan service in FY 2025-2026 on November 1, 2025. This adjustment reflects the four (4) months of funding that remained in Medical Vendor Administration.
\$0	\$0	\$0	\$6,700,102	\$14,277,048	\$20,977,150	0	Annualizes Statutory Dedications out of the Community Options Waiver Fund for 750 Community Choices waiver slots phased in during FY 2025-2026.
\$83,893	\$0	\$0	\$6,700,102	\$14,458,640	\$21,242,635	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,994,980)	\$0	\$0	\$0	\$0	(\$1,994,980)	0	Transfers funding to the Office of Behavioral Health (OBH) for the statewide crisis hub in support of the Louisiana Crisis Response System, to remain in compliance with the Department of Justice/Louisiana Department of Health Serious Mental Illness settlement agreement. The crisis hub offers a 24/7 toll-free hotline, staffed by licensed mental health professionals, to connect eligible individuals in a behavioral health crisis to community services.
(\$1,994,980)	\$0	\$0	\$0	\$0	(\$1,994,980)	0	Total

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Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,031,118	\$0	\$0	\$0	\$4,328,049	\$6,359,167	0	Adjusts for a projected increase in enrollment changes in Long Term - Personal Care Services (LT-PCS).
\$1,699,305	\$0	\$0	\$855,696	\$4,802,977	\$7,357,978	0	Adjusts for the managed care Dental Benefit Program for dental services. It reflects 12 months of capitated PMPM payments and includes the following: 1) utilization/trend adjustment; 2) enrollment changes; and 3) premium tax changes. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund.
\$28,827,013	\$0	\$0	(\$23,559,308)	(\$213,939,808)	(\$208,672,103)	0	Adjusts for the Managed Care Organization (MCO) Program for physical, specialized behavioral health and non-emergency medical transportation services. It reflects 12 months of adjusted capitated Per Member Per Month (PMPM) payments and includes the following: 1) utilization/trend adjustment, 2) enrollment/ kick payment changes, 3) pharmacy rebates, and 4) premium tax changes. Managed Care Incentive Payments (MCIP) are excluded from this adjustment. Statutory Dedications are out of the Hospital Stabilization Fund (\$11,814,005), and the Louisiana Medical Assistance Trust Fund (-\$35,373,313)
(\$426,015)	\$0	\$0	\$0	(\$921,052)	(\$1,347,067)	0	Adjusts funding in the Public Providers and Uncompensated Care Costs (UCC) programs due to the change in Title XIX and UCC payments in the recommended budgets of various agencies.
\$841,082	\$0	\$0	\$0	\$1,792,237	\$2,633,319	0	Provides for the cost of 60 individuals enrolled in Program of All-Inclusive Care for the Elderly (PACE) during FY 2025-2026 and new enrollment of 42 individuals during FY 2026-2027.
\$32,972,503	\$0	\$0	(\$22,703,612)	(\$203,937,597)	(\$193,668,706)	0	Total

306 - Medical Vendor Payments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,494,809,223	\$230,513,518	\$870,061,609	\$1,854,654,780	\$16,607,196,594	\$22,057,235,724	0	Existing Operating Budget as of 12/01/2025
(\$42,435,124)	(\$35,670,809)	(\$183,935,195)	(\$49,362,068)	(\$1,098,633,489)	(\$1,410,036,685)	0	Statewide Adjustments
(\$643,400)	\$0	\$0	\$0	(\$1,356,600)	(\$2,000,000)	0	Non-Recurring Other
\$13,217,611	\$0	\$0	\$0	\$28,165,022	\$41,382,633	0	Other Adjustments
\$83,893	\$0	\$0	\$6,700,102	\$14,458,640	\$21,242,635	0	Other Annualizations
(\$1,994,980)	\$0	\$0	\$0	\$0	(\$1,994,980)	0	Other Technical Adjustments
(\$24,241,859)	(\$2,077,726)	(\$561,261)	(\$2,680,952)	\$29,561,798	\$0	0	Means of Finance Substitution
\$32,972,503	\$0	\$0	(\$22,703,612)	(\$203,937,597)	(\$193,668,706)	0	Workload Adjustments
\$2,471,767,867	\$192,764,983	\$685,565,153	\$1,786,608,250	\$15,375,454,368	\$20,512,160,621	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$42,435,124)	(\$35,670,809)	(\$183,935,195)	(\$49,362,068)	(\$1,098,633,489)	(\$1,410,036,685)	0	Non-recurring Carryforwards
(\$42,435,124)	(\$35,670,809)	(\$183,935,195)	(\$49,362,068)	(\$1,098,633,489)	(\$1,410,036,685)	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$26,922,811)	(\$972,662)	(\$1,666,325)	\$0	\$29,561,798	\$0	0	Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change.  For Title XIX, the FY 2025-2026 blended rate is 67.89%, and the FY 2026-2027 blended rate is 68.06%.  For Uncompensated Care Costs (UCC), the FY 2025-2026 FMAP rate is 67.83%, and the FY 2026-2027 rate is 68.14%.  For Louisiana Children's Health Insurance Premium (LaCHIP), the FY 2025-2026 blended rate is 77.52%, and the FY 2026-2027 blended rate is 77.65%.
\$0	(\$1,105,064)	\$1,105,064	\$0	\$0	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Interagency Transfers from the Office of Group Benefits for CHIP Phase V and Family Opportunity Act premiums, premiums are now collected by LDH.
\$1,374,636	\$0	\$0	(\$1,374,636)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Health Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$1,741,651	\$0	\$0	(\$1,741,651)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Medicaid Trust Fund for the Elderly, which was used for the Nursing Home Rebase in FY 2025-2026.
(\$435,335)	\$0	\$0	\$435,335	\$0	\$0	0	Means of finance substitution increasing Statutory Dedications out of the Louisiana Fund and decreasing State General Fund (Direct) based on the most recent Revenue Estimating Conference (REC) forecast.
(\$24,241,859)	(\$2,077,726)	(\$561,261)	(\$2,680,952)	\$29,561,798	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$643,400)	\$0	\$0	\$0	(\$1,356,600)	(\$2,000,000)	0	Non-recurs funding for uncompensated care costs payments to inpatient psychiatric hospitals with an academic training mission.
(\$643,400)	\$0	\$0	\$0	(\$1,356,600)	(\$2,000,000)	0	Total

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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,734,515	\$0	\$0	\$0	\$5,826,901	\$8,561,416	0	Provides for an inflationary adjustment for Intermediate Care Facilities for the Developmentally Disabled (ICF/DDs) as required by the State Medicaid Plan in non-rebase years. The last rebase was in FY 2025-2026.
\$8,319,558	\$0	\$0	\$0	\$17,727,902	\$26,047,460	0	Provides for an inflationary adjustment of the nursing home (\$13,426,849) rates and Room and Board rates for Hospice (\$12,620,611) recipients who are in nursing homes. Administrative rules and the Medicaid State Plan allow for a rebase every other year and inflationary adjustments on non-rebase years. FY 2026-2027 is a non-rebase year.
\$1,384,606	\$0	\$0	\$0	\$2,950,415	\$4,335,021	0	Provides for an Upper Payment Limit (UPL) payments for nursing facilities as a result of a case mix index transition to a Patient-Driven Payment Model. Louisiana Administrative Code 50:20029 requires the state to provide supplemental payments in addition to the uniform Medicaid rates.
\$511,961	\$0	\$0	\$0	\$1,090,922	\$1,602,883	0	Provides for the addition of 22 new Rural Health Clinics (RHC) in FY 2026-2027, the annualization of 21 RHCs added in FY 2025-2026, and the federally mandated annual Medicare Economic Index (MEI) adjustment. This ensures compliance with the Benefits Improvement Act's section 1902(aa) provisions.
\$266,971	\$0	\$0	\$0	\$568,882	\$835,853	0	Provides for the addition of 25 new Federally Qualified Health Clinics (FQHC) in FY 2026-2027, the annualization of 63 FQHCs added in FY 2025-2026, and the federally mandated annual Medicare Economic Index (MEI) adjustment. This ensures compliance with the Benefits Improvement Act's Section 1902(aa) provisions.
\$13,217,611	\$0	\$0	\$0	\$28,165,022	\$41,382,633	0	Total

Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$83,893	\$0	\$0	\$0	\$181,592	\$265,485	0	Annualizes funding to Medical Vendor Payments for Targeted Case Management-Ventilation Care Coordination. This service transitioned from a contract service to a State Plan service in FY 2025-2026 on November 1, 2025. This adjustment reflects the four (4) months of funding that remained in Medical Vendor Administration.
\$0	\$0	\$0	\$6,700,102	\$14,277,048	\$20,977,150	0	Annualizes Statutory Dedications out of the Community Options Waiver Fund for 750 Community Choices waiver slots phased in during FY 2025-2026.
\$83,893	\$0	\$0	\$6,700,102	\$14,458,640	\$21,242,635	0	Total



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Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,994,980)	\$0	\$0	\$0	\$0	(\$1,994,980)	0	Transfers funding to the Office of Behavioral Health (OBH) for the statewide crisis hub in support of the Louisiana Crisis Response System, to remain in compliance with the Department of Justice/Louisiana Department of Health Serious Mental Illness settlement agreement. The crisis hub offers a 24/7 toll-free hotline, staffed by licensed mental health professionals, to connect eligible individuals in a behavioral health crisis to community services.
(\$1,994,980)	\$0	\$0	\$0	\$0	(\$1,994,980)	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,031,118	\$0	\$0	\$0	\$4,328,049	\$6,359,167	0	Adjusts for a projected increase in enrollment changes in Long Term - Personal Care Services (LT-PCS).
\$1,699,305	\$0	\$0	\$855,696	\$4,802,977	\$7,357,978	0	Adjusts for the managed care Dental Benefit Program for dental services. It reflects 12 months of capitated PMPM payments and includes the following: 1) utilization/trend adjustment; 2) enrollment changes; and 3) premium tax changes. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund.
\$28,827,013	\$0	\$0	(\$23,559,308)	(\$213,939,808)	(\$208,672,103)	0	Adjusts for the Managed Care Organization (MCO) Program for physical, specialized behavioral health and non-emergency medical transportation services. It reflects 12 months of adjusted capitated Per Member Per Month (PMPM) payments and includes the following: 1) utilization/trend adjustment, 2) enrollment/kick payment changes, 3) pharmacy rebates, and 4) premium tax changes. Managed Care Incentive Payments (MCIP) are excluded from this adjustment. Statutory Dedications are out of the Hospital Stabilization Fund (\$11,814,005), and the Louisiana Medical Assistance Trust Fund (-\$35,373,313)
(\$426,015)	\$0	\$0	\$0	(\$921,052)	(\$1,347,067)	0	Adjusts funding in the Public Providers and Uncompensated Care Costs (UCC) programs due to the change in Title XIX and UCC payments in the recommended budgets of various agencies.
\$841,082	\$0	\$0	\$0	\$1,792,237	\$2,633,319	0	Provides for the cost of 60 individuals enrolled in Program of All-Inclusive Care for the Elderly (PACE) during FY 2025-2026 and new enrollment of 42 individuals during FY 2026-2027.
\$32,972,503	\$0	\$0	(\$22,703,612)	(\$203,937,597)	(\$193,668,706)	0	Total

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3061 - Payments to Private Providers

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,938,292,834	\$216,661,985	\$845,759,639	\$1,845,506,914	\$15,741,376,710	\$20,587,598,082	0	Existing Operating Budget as of 12/01/2025
(\$42,435,124)	(\$35,670,809)	(\$183,935,195)	(\$49,362,068)	(\$1,098,633,489)	(\$1,410,036,685)	0	Statewide Adjustments
\$13,217,611	\$0	\$0	\$0	\$28,165,022	\$41,382,633	0	Other Adjustments
\$83,893	\$0	\$0	\$6,700,102	\$14,458,640	\$21,242,635	0	Other Annualizations
(\$1,994,980)	\$0	\$0	\$0	\$0	(\$1,994,980)	0	Other Technical Adjustments
(\$19,953,105)	(\$1,965,603)	(\$364,545)	(\$2,680,952)	\$24,964,205	\$0	0	Means of Finance Substitution
\$33,398,518	\$0	\$0	(\$22,703,612)	(\$203,016,545)	(\$192,321,639)	0	Workload Adjustments
\$1,920,609,647	\$179,025,573	\$661,459,899	\$1,777,460,384	\$14,507,314,543	\$19,045,870,046	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$42,435,124)	(\$35,670,809)	(\$183,935,195)	(\$49,362,068)	(\$1,098,633,489)	(\$1,410,036,685)	0	Non-recurring Carryforwards
(\$42,435,124)	(\$35,670,809)	(\$183,935,195)	(\$49,362,068)	(\$1,098,633,489)	(\$1,410,036,685)	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change.  For Title XIX, the FY 2025-2026 blended rate is 67.89%, and the FY 2026-2027 blended rate is 68.06%.  For Uncompensated Care Costs (UCC), the FY 2025-2026 FMAP rate is 67.83%, and the FY 2026-2027 rate is 68.14%.  For Louisiana Children's Health Insurance Premium (LaCHIP), the FY 2025-2026 blended rate is 77.52%, and the FY 2026-2027 blended rate is 77.65%.
(\$22,634,057)	(\$860,539)	(\$1,469,609)	\$0	\$24,964,205	\$0	0	
\$0	(\$1,105,064)	\$1,105,064	\$0	\$0	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Interagency Transfers from the Office of Group Benefits for CHIP Phase V and Family Opportunity Act premiums, premiums are now collected by LDH.
\$1,374,636	\$0	\$0	(\$1,374,636)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Health Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$1,741,651	\$0	\$0	(\$1,741,651)	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Statutory Dedications out of the Medicaid Trust Fund for the Elderly, which was used for the Nursing Home Rebase in FY 2025-2026.
(\$435,335)	\$0	\$0	\$435,335	\$0	\$0	0	Means of finance substitution increasing Statutory Dedications out of the Louisiana Fund and decreasing State General Fund (Direct) based on the most recent Revenue Estimating Conference (REC) forecast.
(\$19,953,105)	(\$1,965,603)	(\$364,545)	(\$2,680,952)	\$24,964,205	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,734,515	\$0	\$0	\$0	\$5,826,901	\$8,561,416	0	Provides for an inflationary adjustment for Intermediate Care Facilities for the Developmentally Disabled (ICF/DDs) as required by the State Medicaid Plan in non-rebase years. The last rebase was in FY 2025-2026.
\$8,319,558	\$0	\$0	\$0	\$17,727,902	\$26,047,460	0	Provides for an inflationary adjustment of the nursing home (\$13,426,849) rates and Room and Board rates for Hospice (\$12,620,611) recipients who are in nursing homes. Administrative rules and the Medicaid State Plan allow for a rebase every other year and inflationary adjustments on non-rebase years. FY 2026-2027 is a non-rebase year.
\$1,384,606	\$0	\$0	\$0	\$2,950,415	\$4,335,021	0	Provides for an Upper Payment Limit (UPL) payments for nursing facilities as a result of a case mix index transition to a Patient-Driven Payment Model. Louisiana Administrative Code 50:20029 requires the state to provide supplemental payments in addition to the uniform Medicaid rates.
\$511,961	\$0	\$0	\$0	\$1,090,922	\$1,602,883	0	Provides for the addition of 22 new Rural Health Clinics (RHC) in FY 2026-2027, the annualization of 21 RHCs added in FY 2025-2026, and the federally mandated annual Medicare Economic Index (MEI) adjustment. This ensures compliance with the Benefits Improvement Act's section 1902(aa) provisions.
\$266,971	\$0	\$0	\$0	\$568,882	\$835,853	0	Provides for the addition of 25 new Federally Qualified Health Clinics (FQHC) in FY 2026-2027, the annualization of 63 FQHCs added in FY 2025-2026, and the federally mandated annual Medicare Economic Index (MEI) adjustment. This ensures compliance with the Benefits Improvement Act's Section 1902(aa) provisions.
\$13,217,611	\$0	\$0	\$0	\$28,165,022	\$41,382,633	0	Total

Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$83,893	\$0	\$0	\$0	\$181,592	\$265,485	0	Annualizes funding to Medical Vendor Payments for Targeted Case Management-Ventilation Care Coordination. This service transitioned from a contract service to a State Plan service in FY 2025-2026 on November 1, 2025. This adjustment reflects the four (4) months of funding that remained in Medical Vendor Administration.
\$0	\$0	\$0	\$6,700,102	\$14,277,048	\$20,977,150	0	Annualizes Statutory Dedications out of the Community Options Waiver Fund for 750 Community Choices waiver slots phased in during FY 2025-2026.
\$83,893	\$0	\$0	\$6,700,102	\$14,458,640	\$21,242,635	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers funding to the Office of Behavioral Health (OBH) for the statewide crisis hub in support of the Louisiana Crisis Response System, to remain in compliance with the Department of Justice/Louisiana Department of Health Serious Mental Illness settlement agreement. The crisis hub offers a 24/7 toll-free hotline, staffed by licensed mental health professionals, to connect eligible individuals in a behavioral health crisis to community services.
(\$1,994,980)	\$0	\$0	\$0	\$0	(\$1,994,980)	0	
(\$1,994,980)	\$0	\$0	\$0	\$0	(\$1,994,980)	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,031,118	\$0	\$0	\$0	\$4,328,049	\$6,359,167	0	Adjusts for a projected increase in enrollment changes in Long Term - Personal Care Services (LT-PCS).
\$1,699,305	\$0	\$0	\$855,696	\$4,802,977	\$7,357,978	0	Adjusts for the managed care Dental Benefit Program for dental services. It reflects 12 months of capitated PMPM payments and includes the following: 1) utilization/trend adjustment; 2) enrollment changes; and 3) premium tax changes. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund.
\$28,827,013	\$0	\$0	(\$23,559,308)	(\$213,939,808)	(\$208,672,103)	0	Adjusts for the Managed Care Organization (MCO) Program for physical, specialized behavioral health and non-emergency medical transportation services. It reflects 12 months of adjusted capitated Per Member Per Month (PMPM) payments and includes the following: 1) utilization/trend adjustment, 2) enrollment/kick payment changes, 3) pharmacy rebates, and 4) premium tax changes. Managed Care Incentive Payments (MCIP) are excluded from this adjustment. Statutory Dedications are out of the Hospital Stabilization Fund (\$11,814,005), and the Louisiana Medical Assistance Trust Fund (-\$35,373,313)
\$841,082	\$0	\$0	\$0	\$1,792,237	\$2,633,319	0	Provides for the cost of 60 individuals enrolled in Program of All-Inclusive Care for the Elderly (PACE) during FY 2025-2026 and new enrollment of 42 individuals during FY 2026-2027.
\$33,398,518	\$0	\$0	(\$22,703,612)	(\$203,016,545)	(\$192,321,639)	0	Total

3062 - Payments to Public Providers

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$59,539,941	\$0	\$0	\$9,147,866	\$195,668,864	\$264,356,671	0	Existing Operating Budget as of 12/01/2025
(\$363,653)	\$0	\$0	\$0	\$363,653	\$0	0	Means of Finance Substitution
\$1,261,988	\$0	\$0	\$0	\$2,689,136	\$3,951,124	0	Workload Adjustments
\$60,438,276	\$0	\$0	\$9,147,866	\$198,721,653	\$268,307,795	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change.  For Title XIX, the FY 2025-2026 blended rate is 67.89%, and the FY 2026-2027 blended rate is 68.06%.  For Uncompensated Care Costs (UCC), the FY 2025-2026 FMAP rate is 67.83%, and the FY 2026-2027 rate is 68.14%.  For Louisiana Children's Health Insurance Premium (LaCHIP), the FY 2025-2026 blended rate is 77.52%, and the FY 2026-2027 blended rate is 77.65%.
(\$363,653)	\$0	\$0	\$0	\$363,653	\$0	0	
(\$363,653)	\$0	\$0	\$0	\$363,653	\$0	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts funding in the Public Providers and Uncompensated Care Costs (UCC) programs due to the change in Title XIX and UCC payments in the recommended budgets of various agencies.
\$1,261,988	\$0	\$0	\$0	\$2,689,136	\$3,951,124	0	
\$1,261,988	\$0	\$0	\$0	\$2,689,136	\$3,951,124	0	Total

3063 - Medicare Buy-Ins & Supplements

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$437,464,800	\$0	\$0	\$0	\$464,239,700	\$901,704,500	0	Existing Operating Budget as of 12/01/2025
(\$3,288,253)	\$0	\$0	\$0	\$3,288,253	\$0	0	Means of Finance Substitution
\$434,176,547	\$0	\$0	\$0	\$467,527,953	\$901,704,500	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change.
							For Title XIX, the FY 2025-2026 blended rate is 67.89%, and the FY 2026-2027 blended rate is 68.06%.
							For Uncompensated Care Costs (UCC), the FY 2025-2026 FMAP rate is 67.83%, and the FY 2026-2027 rate is 68.14%.
							For Louisiana Children's Health Insurance Premium (LaCHIP), the FY 2025-2026 blended rate is 77.52%, and the FY 2026-2027 blended rate is 77.65%.
(\$3,288,253)	\$0	\$0	\$0	\$3,288,253	\$0	0	
(\$3,288,253)	\$0	\$0	\$0	\$3,288,253	\$0	0	Total



3064 - Uncompensated Care Costs

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$59,511,648	\$13,851,533	\$24,301,970	\$0	\$205,911,320	\$303,576,471	0	Existing Operating Budget as of 12/01/2025
(\$643,400)	\$0	\$0	\$0	(\$1,356,600)	(\$2,000,000)	0	Non-Recurring Other
(\$636,848)	(\$112,123)	(\$196,716)	\$0	\$945,687	\$0	0	Means of Finance Substitution
(\$1,688,003)	\$0	\$0	\$0	(\$3,610,188)	(\$5,298,191)	0	Workload Adjustments
\$56,543,397	\$13,739,410	\$24,105,254	\$0	\$201,890,219	\$296,278,280	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change.  For Title XIX, the FY 2025-2026 blended rate is 67.89%, and the FY 2026-2027 blended rate is 68.06%.  For Uncompensated Care Costs (UCC), the FY 2025-2026 FMAP rate is 67.83%, and the FY 2026-2027 rate is 68.14%.  For Louisiana Children's Health Insurance Premium (LaCHIP), the FY 2025-2026 blended rate is 77.52%, and the FY 2026-2027 blended rate is 77.65%.
(\$636,848)	(\$112,123)	(\$196,716)	\$0	\$945,687	\$0	0	
(\$636,848)	(\$112,123)	(\$196,716)	\$0	\$945,687	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding for uncompensated care costs payments to inpatient psychiatric hospitals with an academic training mission.
(\$643,400)	\$0	\$0	\$0	(\$1,356,600)	(\$2,000,000)	0	
(\$643,400)	\$0	\$0	\$0	(\$1,356,600)	(\$2,000,000)	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts funding in the Public Providers and Uncompensated Care Costs (UCC) programs due to the change in Title XIX and UCC payments in the recommended budgets of various agencies.
(\$1,688,003)	\$0	\$0	\$0	(\$3,610,188)	(\$5,298,191)	0	
(\$1,688,003)	\$0	\$0	\$0	(\$3,610,188)	(\$5,298,191)	0	Total

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
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Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$16,292,575,428	\$20,296,305,120	\$21,706,341,805	\$20,182,539,452	\$20,162,613,769	(\$1,543,728,036)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$273,931,269	\$350,893,919	\$350,893,919	\$356,517,932	\$349,546,852	(\$1,347,067)
TOTAL OTHER CHARGES	\$16,566,506,697	\$20,647,199,039	\$22,057,235,724	\$20,539,057,384	\$20,512,160,621	(\$1,545,075,103)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$16,566,506,697	\$20,647,199,039	\$22,057,235,724	\$20,539,057,384	\$20,512,160,621	(\$1,545,075,103)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

306 - Medical Vendor Payments

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$16,292,575,428	\$20,296,305,120	\$21,706,341,805	\$20,182,539,452	\$20,162,613,769	(\$1,543,728,036)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$273,931,269	\$350,893,919	\$350,893,919	\$356,517,932	\$349,546,852	(\$1,347,067)
TOTAL OTHER CHARGES	\$16,566,506,697	\$20,647,199,039	\$22,057,235,724	\$20,539,057,384	\$20,512,160,621	(\$1,545,075,103)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$16,566,506,697	\$20,647,199,039	\$22,057,235,724	\$20,539,057,384	\$20,512,160,621	(\$1,545,075,103)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

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3061 - Payments to Private Providers

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$15,287,202,320	\$19,177,561,397	\$20,587,598,082	\$19,065,795,729	\$19,045,870,046	(\$1,541,728,036)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$15,287,202,320	\$19,177,561,397	\$20,587,598,082	\$19,065,795,729	\$19,045,870,046	(\$1,541,728,036)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$15,287,202,320	\$19,177,561,397	\$20,587,598,082	\$19,065,795,729	\$19,045,870,046	(\$1,541,728,036)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

3062 - Payments to Public Providers

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$44,703,185	\$50,442,600	\$50,442,600	\$50,442,600	\$50,442,600	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$216,573,856	\$213,914,071	\$213,914,071	\$221,640,210	\$217,865,195	\$3,951,124
TOTAL OTHER CHARGES	\$261,277,041	\$264,356,671	\$264,356,671	\$272,082,810	\$268,307,795	\$3,951,124
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$261,277,041	\$264,356,671	\$264,356,671	\$272,082,810	\$268,307,795	\$3,951,124
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

3063 - Medicare Buy-Ins & Supplements

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$822,291,344	\$901,704,500	\$901,704,500	\$901,704,500	\$901,704,500	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,465	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$822,293,809	\$901,704,500	\$901,704,500	\$901,704,500	\$901,704,500	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$822,293,809	\$901,704,500	\$901,704,500	\$901,704,500	\$901,704,500	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

3064 - Uncompensated Care Costs

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$138,378,579	\$166,596,623	\$166,596,623	\$164,596,623	\$164,596,623	(\$2,000,000)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$57,354,948	\$136,979,848	\$136,979,848	\$134,877,722	\$131,681,657	(\$5,298,191)
TOTAL OTHER CHARGES	\$195,733,526	\$303,576,471	\$303,576,471	\$299,474,345	\$296,278,280	(\$7,298,191)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$195,733,526	\$303,576,471	\$303,576,471	\$299,474,345	\$296,278,280	(\$7,298,191)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0



Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$394,555,454	\$686,126,414	\$870,061,609	\$685,565,153	\$685,565,153	(\$184,496,456)
Total:	\$394,555,454	\$686,126,414	\$870,061,609	\$685,565,153	\$685,565,153	(\$184,496,456)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Louisiana Medical Assistance Trust Fund	\$1,005,122,766	\$1,050,899,256	\$1,100,261,324	\$1,016,381,639	\$1,016,381,639	(\$83,879,685)
Medicaid Trust Fund for the Elderly	\$0	\$1,741,651	\$1,741,651	\$0	\$0	(\$1,741,651)
Disability Services Fund	\$0	\$2,388,500	\$2,388,500	\$2,388,500	\$2,388,500	\$0
New Opportunities Waiver (NOW) Fund	\$38,005,661	\$43,348,066	\$43,348,066	\$43,348,066	\$43,348,066	\$0
Hospital Stabilization Fund	\$290,730,088	\$648,232,241	\$648,232,241	\$660,046,246	\$660,046,246	\$11,814,005
Community Options Waiver Fund	\$2,665,632	\$12,081,168	\$12,081,168	\$18,781,270	\$18,781,270	\$6,700,102
Louisiana Fund	\$22,464,291	\$20,686,731	\$20,686,731	\$21,122,066	\$21,122,066	\$435,335
Health Excellence Fund	\$25,800,848	\$25,915,099	\$25,915,099	\$24,540,463	\$24,540,463	(\$1,374,636)
Total:	\$1,384,789,286	\$1,805,292,712	\$1,854,654,780	\$1,786,608,250	\$1,786,608,250	(\$68,046,530)

306 - Medical Vendor Payments

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$394,555,454	\$686,126,414	\$870,061,609	\$685,565,153	\$685,565,153	(\$184,496,456)
Total:	\$394,555,454	\$686,126,414	\$870,061,609	\$685,565,153	\$685,565,153	(\$184,496,456)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Louisiana Medical Assistance Trust Fund	\$1,005,122,766	\$1,050,899,256	\$1,100,261,324	\$1,016,381,639	\$1,016,381,639	(\$83,879,685)
Medicaid Trust Fund for the Elderly	\$0	\$1,741,651	\$1,741,651	\$0	\$0	(\$1,741,651)
Disability Services Fund	\$0	\$2,388,500	\$2,388,500	\$2,388,500	\$2,388,500	\$0
New Opportunities Waiver (NOW) Fund	\$38,005,661	\$43,348,066	\$43,348,066	\$43,348,066	\$43,348,066	\$0
Hospital Stabilization Fund	\$290,730,088	\$648,232,241	\$648,232,241	\$660,046,246	\$660,046,246	\$11,814,005
Community Options Waiver Fund	\$2,665,632	\$12,081,168	\$12,081,168	\$18,781,270	\$18,781,270	\$6,700,102
Louisiana Fund	\$22,464,291	\$20,686,731	\$20,686,731	\$21,122,066	\$21,122,066	\$435,335
Health Excellence Fund	\$25,800,848	\$25,915,099	\$25,915,099	\$24,540,463	\$24,540,463	(\$1,374,636)
Total:	\$1,384,789,286	\$1,805,292,712	\$1,854,654,780	\$1,786,608,250	\$1,786,608,250	(\$68,046,530)

3061 - Payments to Private Providers

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$370,427,231	\$661,824,444	\$845,759,639	\$661,459,899	\$661,459,899	(\$184,299,740)
Total:	\$370,427,231	\$661,824,444	\$845,759,639	\$661,459,899	\$661,459,899	(\$184,299,740)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Louisiana Medical Assistance Trust Fund	\$995,974,900	\$1,041,751,390	\$1,091,113,458	\$1,007,233,773	\$1,007,233,773	(\$83,879,685)
Medicaid Trust Fund for the Elderly	\$0	\$1,741,651	\$1,741,651	\$0	\$0	(\$1,741,651)
Disability Services Fund	\$0	\$2,388,500	\$2,388,500	\$2,388,500	\$2,388,500	\$0
New Opportunities Waiver (NOW) Fund	\$38,005,661	\$43,348,066	\$43,348,066	\$43,348,066	\$43,348,066	\$0
Hospital Stabilization Fund	\$290,730,088	\$648,232,241	\$648,232,241	\$660,046,246	\$660,046,246	\$11,814,005
Community Options Waiver Fund	\$2,665,632	\$12,081,168	\$12,081,168	\$18,781,270	\$18,781,270	\$6,700,102
Louisiana Fund	\$22,464,291	\$20,686,731	\$20,686,731	\$21,122,066	\$21,122,066	\$435,335
Health Excellence Fund	\$25,800,848	\$25,915,099	\$25,915,099	\$24,540,463	\$24,540,463	(\$1,374,636)
Total:	\$1,375,641,420	\$1,796,144,846	\$1,845,506,914	\$1,777,460,384	\$1,777,460,384	(\$68,046,530)

3062 - Payments to Public Providers

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Louisiana Medical Assistance Trust Fund	\$9,147,866	\$9,147,866	\$9,147,866	\$9,147,866	\$9,147,866	\$0
Total:	\$9,147,866	\$9,147,866	\$9,147,866	\$9,147,866	\$9,147,866	\$0

Statutory Dedication and Fund Account Summary - Program  
Executive Budget

3063 - Medicare Buy-Ins & Supplements

3064 - Uncompensated Care Costs

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$24,128,223	\$24,301,970	\$24,301,970	\$24,105,254	\$24,105,254	(\$196,716)
Total:	\$24,128,223	\$24,301,970	\$24,301,970	\$24,105,254	\$24,105,254	(\$196,716)