DEPARTMENT NAME	Authorized Positions as of EOB 12/01/2021	Total Authorized Positions Eliminated	Total Authorized Positions Transferred	Total New Authorized Positions Added	Net Authorized Positions Recommended	Recommended Over/(Under) EOB	*Authorized Other Charges Positions Recommended	Recommended Non T.O. FTE Positions
Executive	2,104	(5)	(14)	23	2,108	4	286	87
Veterans Affairs	842	0	0	3	845	3	0	3
State	322	0	0	8	330	8	0	0
Justice	507	(6)	0	3	504	(3)	1	46
Lt. Governor	8	0	0	0	8	0	8	0
Treasury	62	0	0	0	62	0	0	5
Public Service	95	0	0	0	95	0	0	1
Agriculture & Forestry	587	0	0	3	590	3	2	42
Insurance	222	0	0	0	222	0	0	3
Economic Development	113	0	0	0	113	0	0	0
Culture, Rec. & Tourism	564	0	0	0	571	7	14	105
Transportation & Develop.	4,260	(1)	27	0	4,286	26	0	0
Corrections	4,895	(5)	0	0	4,890	(5)	0	23
Public Safety	2,630	(2)	(27)	48	2,649	19	0	48
Youth Development Svcs.	934	(27)	0	0	907	(27)	6	25
Department of Health	6,459	(5)	0	3	6,457	(2)	1,344	475
Children & Family Services	3,634	0	0	0	3,634	0	0	188
Natural Resources	311	0	0	8	319	8	0	2
Revenue	720	(3)	0	0	717	(3)	15	6
Environmental Quality	707	0	0	0	707	0	0	0
Workforce Commission	910	(32)	0	0	878	(32)	0	141
Wildlife & Fisheries	776	0	0	0	776	0	3	123
Civil Service	176	0	0	2	178	2	0	2
Retirement	0	0	0	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0	0
Other Education	651	(1)	0	0	650	(1)	31	16
Dept. of Education	483	0	0	4	487	4	0	48
Health Care Services Div.	0	0	0	0	0	0	0	0
Other Requirements	0	0	0	0	0	0	0	0
GENERAL APP. BILL	**32,972**	**(87)**	**(14)**	**105**	**32,983**	**11**	**1,710**	**1,389**
Ancillary	1,189	0	14	1	1,204	15	9	24
Non-Appropriated	0	0	0	0	0	0	0	0
Judicial App. Bill	0	0	0	0	0	0	0	0
Legislative App. Bill	0	0	0	0	0	0	0	0
Special Acts	0	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0	0
TOTAL STATE	**34,161**	**(87)**	**0**	**106**	**34,187**	**26**	**1,719**	**1,413**

Authorized Other Charges Positions are reflected in the Executive Budget per Act 377 of the 2013 Regular Legislative Session.

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