

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for May 2017

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 05/2017	Obligations as of 05/2017	Unobligated Amount	Expenditures thru 04/30/2017	Expenditures thru 05/31/2017	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,510,258	\$15,864	\$434,274,306	\$438,220,469	\$3,946,163	\$124,305,653
Sum:	\$562,526,122	\$562,510,258	\$15,864	\$434,274,306	\$438,220,469	\$3,946,163	\$124,305,653

Housing Programs	Allocations as of 05/2017	Obligations as of 05/2017	Unobligated Amount	Expenditures thru 04/30/2017	Expenditures thru 05/31/2017	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,538,808	\$63,735	\$50,420,918	\$50,421,434	\$516	\$181,109
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$22,159,834	\$22,164,769	\$4,935	\$2,835,231
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,867,970	\$22,867,970	\$0	\$1,132,030
Sum:	\$118,573,215	\$118,509,480	\$63,735	\$114,419,394	\$114,424,845	\$5,451	\$4,148,370

Infrastructure Programs	Allocations as of 05/2017	Obligations as of 05/2017	Unobligated Amount	Expenditures thru 04/30/2017	Expenditures thru 05/31/2017	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$15,445,909	\$15,445,909	\$0	\$14,952,388
Interoperable Communications	\$17,099,040	\$17,074,657	\$24,383	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,430,337	\$569,663	\$29,587,019	\$29,617,865	\$30,846	\$5,382,135
Economic Development and Growth Infrastructure	\$80,000,000	\$79,280,000	\$720,000	\$65,855,957	\$66,667,617	\$811,660	\$13,332,383
Sum:	\$162,497,337	\$161,183,291	\$1,314,046	\$127,963,542	\$128,806,048	\$842,506	\$33,691,289

Economic Development Programs	Allocations as of 05/2017	Obligations as of 05/2017	Unobligated Amount	Expenditures thru 04/30/2017	Expenditures thru 05/31/2017	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$56,043,203	\$55,797,305	\$245,898	\$49,578,947	\$49,659,965	\$81,018	\$6,383,239
Innovation Grant Program	\$9,534,588	\$9,534,588	\$0	\$9,467,906	\$9,467,906	\$0	\$66,681
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$87,654,101	\$400,426	\$81,369,061	\$81,450,079	\$81,018	\$6,604,448

Agriculture	Allocations as of 05/2017	Obligations as of 05/2017	Unobligated Amount	Expenditures thru 04/30/2017	Expenditures thru 05/31/2017	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$742,839	\$742,839	\$0	\$166,031
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,642,305	\$58,642,305	\$0	\$166,031

Fisheries	Allocations as of 05/2017	Obligations as of 05/2017	Unobligated Amount	Expenditures thru 04/30/2017	Expenditures thru 05/31/2017	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,496,344	\$300,631	\$1,496,344	\$1,496,344	\$0	\$300,631
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,214,600	\$7,214,600	\$0	\$710,400
Fisheries Technical Assistance	\$125,000	\$124,788	\$212	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,515,957	\$300,843	\$32,805,556	\$32,805,556	\$0	\$1,011,244

Administration and Planning	Allocations as of 05/2017	Obligations as of 05/2017	Unobligated Amount	Expenditures thru 04/30/2017	Expenditures thru 05/31/2017	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,300,000	\$13,051,699	\$248,301	\$12,517,447	\$12,517,447	\$0	\$782,553
Administration	\$5,676,130	\$3,402,714	\$2,273,416	\$3,244,646	\$3,244,646	\$0	\$2,431,484
Administration	\$49,960,104	N/A	N/A	\$33,372,529	\$33,606,904	\$234,375	\$16,353,201
Sum:	\$68,936,234	N/A	N/A	\$49,134,621	\$49,368,996	\$234,375	\$19,567,238

Total Allocations as of 05/2017	Total Obligations as of 05/2017**	Total Unobligated Amount**	Total Expenditures thru 04/30/2017	Total Expenditures thru 05/31/2017	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,038,635,836	\$4,616,631	\$898,608,786	\$903,718,299	\$5,109,513	\$189,494,272

Report Date - 06/02/2017

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.