## NDR CDBG Program Allocations, Obligations, and Expenditures for December 2023

Report Date: 1/3/2024

Appropriations and Allocations (2014)			Proposed Allocations	Overall Funds Expended 89.59%	
			92,629,249		
	HUD Approved APA #7		As Reported in the DRGR		
Isle de Jean Charles	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Isle de Jean Charles	48,379,249	48,379,249	-	45,499,560	2,879,689
La Safe Fund	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
La Safe Fund	39,750,000	39,644,255	105,745	33,756,696	5,993,304
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Administration, Planning, and Technical Assistance**	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration*	4,500,000	4,500,000	-	3,732,920	767,080
NDR CDBG Program Totals	92,629,249	92,523,504	105,745	82,989,176	9,640,073