

Grantee: State of Louisiana

Grant: B-06-DG-22-0001

July 1, 2008 thru September 30, 2008 Performance Report



Grant Number:

B-06-DG-22-0001

Obligation Date:

05/16/2006

Award Date:

05/09/2006

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$6,210,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

Estimated PIRL Funds:

\$2,935,859.53

Total Budget:

\$6,212,935,859.53

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons al

Disaster Damage:

so were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating



body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,065,219,711.97
Total Budget	\$0.00	\$6,190,194,203.63
Total Obligated	\$247,756,927.30	\$5,245,932,620.71
Total Funds Drawdown	\$51,491,319.23	\$4,486,703,215.13
Program Funds Drawdown	\$51,491,319.23	\$4,486,703,215.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$293,297.77	\$2,277,934.13
Total Funds Expended	\$53,031,927.12	\$4,403,750,514.42
Match Contributed	\$0.00	(\$1,425,000,000.00)

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.46%
Overall Benefit Percentage (Actual)		60.28%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$931,940,378.93	\$18,326,247.70
Limit on Admin/Planning	\$1,242,587,171.91	\$25,846,728.65
Limit on State Admin	\$310,646,792.98	\$16,905,683.33

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activity for 3rd Quarter of 2008.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$0.00	\$0.00
0003, Housing for Renters	\$13,659,268.18	\$0.00	\$51,687,323.08
0004, First Time Homebuyers	\$0.00	\$0.00	\$0.00
0005, Soft Seconds	\$0.00	\$0.00	\$0.00
0007, Restoration HomelessSupport	\$2,693,294.76	\$0.00	\$3,079,807.47
0009, Other Housing Activities	\$1,904,372.71	\$0.00	\$15,322,766.72
0010, Environmental Clearance	\$248,154.92	\$0.00	\$712,670.97
0021, Infrastructure - Long Term Community Recovery	\$0.00	\$0.00	\$83,173,792.78
0022, Infrastructure - Local Government	\$0.00	\$0.00	\$1,580,362.01
0023, Privately Owned Utilities	\$0.00	\$0.00	\$97,638,800.22
0024, Infrastructure - Primary and Secondary Education	\$14,310,284.95	\$0.00	\$43,913,057.42
0025, Infrastructure - Fisheries Assistance	\$0.00	\$0.00	\$30,296.19
0030, Economic Development	\$14,468,737.50	\$0.00	\$144,634,724.96
0031, Economic Development Revolving Loan Fund	\$0.00	\$0.00	\$0.00
0040, Public Services	\$245,112.91	\$0.00	\$293,072.14
0065, Homeowner Programs	\$0.00	\$0.00	\$4,019,532,779.68
0091, Planning	\$811,062.91	\$0.00	\$8,198,078.16
0092, Technical Assistance	\$0.00	\$0.00	\$21,493.93
0099, Administrative Costs	\$3,151,030.39	\$0.00	\$16,884,189.40
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: Admin (SAAD)

Activity Title: Admin (SAAD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2008

N/A

To Date

\$131,837,000.00

Total Budget

\$0.00

\$131,837,000.00

Total Obligated

\$1,587,225.18

\$25,433,937.36

Total Funds Drawdown

\$3,151,030.39

\$16,884,189.40

Program Funds Drawdown

\$3,151,030.39

\$16,884,189.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,164,225.30

\$16,897,384.38

ACL Services LTD ACL Software

\$0.00

\$0.00

Allfax Specialties Inc.

\$0.00

\$0.00

American Planning Association

\$0.00

\$0.00

Applied Language Solutions

\$0.00

\$0.00

Associated Time Instruments Co.

\$0.00

\$0.00

AT&T Computer Sciences Corporation

\$0.00

\$0.00

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$0.00

Beau Box Property Management LLC

\$0.00

\$0.00

Bellsouth Communication Systems LLC

\$0.00

\$0.00

Brian K. Sennett Jr.

\$0.00

\$0.00

Business Cards Tommorow "BCT"

\$0.00

\$0.00

Capital City Press The Advocate

\$0.00

\$0.00

Central Parking System of Louisiana Inc.

\$0.00

\$0.00

Chevron USA

\$0.00

\$0.00

Civigenics Inc. DBA Secon

\$0.00

\$0.00

Clerk U.S. District Court Eastern District of Louisiana

\$0.00

\$0.00

Com-Net Services Inc.

\$0.00

\$0.00

Commercial Design Interiors LLC

\$0.00

\$0.00



Contract Furniture Group LLC	\$0.00	\$0.00
Council of State Community Development Agencies	\$0.00	\$0.00
Covalent Logic, LLC	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$0.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00
East Skelly LLC	\$0.00	\$0.00
Education Research & Information Services Inc.	\$0.00	\$0.00
Environmental Systems Research Institute Inc.	\$0.00	\$0.00
Exxon Mobil Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$0.00
FGS Building Venture LLC	\$0.00	\$0.00
Frost-Barber Inc.	\$0.00	\$0.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$0.00	\$0.00
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$0.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$0.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$0.00
Hazel R. Bowser	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$0.00
Hunt, Guillot, & Associates, LLC	\$0.00	\$0.00
International Right of Way Association	\$0.00	\$0.00
KPMG LLP	\$0.00	\$0.00
LA Electric Co.	\$0.00	\$0.00
Lamar Construction & Development LLC	\$0.00	\$0.00
Laporte, Sehart, Romig, & Hand, APAC	\$0.00	\$0.00
Louisiana Attorney Disciplinary Board	\$0.00	\$0.00
Louisiana Municipal Association	\$0.00	\$0.00
Louisiana Solutions, LLC	\$0.00	\$0.00
Louisiana State Bar Association	\$0.00	\$0.00
Louisiana Workforce Commission	\$0.00	\$0.00
Michael Business Machines Corp.	\$0.00	\$0.00
National Center for Housing Management	\$0.00	\$0.00
National Council for Community Development	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$3,164,225.30	\$16,897,384.38
Office of Computing Services	\$0.00	\$0.00
Police Jury Association of Louisiana	\$0.00	\$0.00
Postlethwaite & Netterville	\$0.00	\$0.00
Quadel Consulting Corp.	\$0.00	\$0.00
Reznick Group P. C.	\$0.00	\$0.00



Safeguard Business Systems	\$0.00	\$0.00
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$0.00
Sharp Electronics Corp. Government Sales	\$0.00	\$0.00
Shaw Environmental & Infrastructure Inc. (HMGP)	\$0.00	\$0.00
Shearman Company, LLC DBA American Press	\$0.00	\$0.00
SHI International Inc.	\$0.00	\$0.00
Steffes, Vingiello & McKenzie	\$0.00	\$0.00
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$0.00
Tele-Communication Inc.	\$0.00	\$0.00
Tembua, Inc.	\$0.00	\$0.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$0.00
The Houma Courier Newspaper Corp.	\$0.00	\$0.00
The Risk Management Association	\$0.00	\$0.00
The St. Tammany Farmer	\$0.00	\$0.00
The Times-Picayune, LLC	\$0.00	\$0.00
Tone Commander Systems Inc.	\$0.00	\$0.00
Troy Gibson	\$0.00	\$0.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$0.00
Unisource Worldwide, Inc.	\$0.00	\$0.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
West Publishing Group	\$0.00	\$0.00
Westaff (USA) Inc.	\$0.00	\$0.00
Western Economic Services LLC	\$0.00	\$0.00
Xerox Corp.	\$0.00	\$0.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 Hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as, within Louisiana with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; and financial and auditing. Experienced employees of the OCD-CDBG Program provide training as needed to new hires. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies and ICF International. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, reporting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors. Currently, there are 3 separate teams from the LLA assigned to the DRU, with approximately 30



employees.

At the close of this quarter, the OCD-DRU had 55 full-time employees, 4 part-time employees, and 3 student workers. The DRU received approval in July, 2008, to raise the total number of staff to 86. This does not include the 30 approved LRA positions. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The state follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program. On November 9, 2007, HUD approved Action Plan One (AP1), Amendment 16, which decreased funding for technical assistance by \$3,000,000.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Admin Technical Assistance - (SATA)

Activity Title: Admin Technical Assistance - (SATA)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0092

Project Title:

Technical Assistance

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2045

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$1,420,000.00
Total Budget	\$0.00	\$1,420,000.00
Total Obligated	\$0.00	\$21,493.93
Total Funds Drawdown	\$0.00	\$21,493.93
Program Funds Drawdown	\$0.00	\$21,493.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,987.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

Location Description:

State technical assistance.

Activity Progress Narrative:

On November 9, 2007, HUD approved Action Plan One (AP1), Amendment 16, which decreased funding for technical assistance by \$3,000,000.00. On May 25, 2008 it was decreased by \$1,700,000.00 in AP1, Amendment 23.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bldg Code - LMI (HBCE)

Activity Title: Bldg Code - LMI (HBCE)

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

01/01/2007

Projected End Date:

03/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Public Safety

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2008

To Date

N/A

\$6,183,103.79

Total Budget

\$0.00

\$6,183,103.79

Total Obligated

\$0.00

\$8,900,635.65

Total Funds Drawdown

\$660,691.97

\$5,331,499.01

Program Funds Drawdown

\$660,691.97

\$5,331,499.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$660,691.97

\$5,331,499.01

Louisiana Department of Public Safety

\$660,691.97

\$5,331,499.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Without special assistance being provided to local governments, it is expected that a major impediment to housing development will be the lack of building, electrical and plumbing inspectors and permit processing staff. In addition, architects and builders will need inspectors and plan reviewers to help communities adapt to the new State Uniform Construction Code and to interpret the latest available advisory base flood elevations. Therefore, the State has budgeted \$13,090,000 for the hiring and training of such staff for local government over a number of years, based on the numbers of damaged/destroyed units in each parish. It is expected that this amount will fund at least 70 field inspectors and plan reviewers, as well as a limited number of support staff. The State will also support the expansion of code enforcement capacity by sponsoring additional training opportunities for inspectors, engineers and architects. While building code enforcement by local authorities will be supported by permitting and inspection fees in the long run, this initial CDBG funding is necessary to immediately expand enforcement capacity to expedite the construction of safer and stronger homes where the storm impact was most concentrated. Until the activity is started, the exact number of buildings and housing units that are brought up to code is unknown.

Location Description:

Orleans Parish.

Activity Progress Narrative:

As of September of 2008, the Institute for Building Technology and Safety (IBTS) was still deploying personnel to assist with code inspections, plan evaluations, code permitting, and training in the 11 most affected parishes. Although the contract was extended, the funding amount requires a prioritization of parishes by IBTS. In addition, IBTS is beginning to decrease its staff in anticipation of the termination of the contract. This is occurring mostly through attrition. September activities included: Plan Reviews ∫ 136 (4,197 total), Building Inspections ∫ 884 (27,154 total); Electrical Inspections ∫ 155 (23,475 total); Mechanical Inspections ∫ 242 (5,344 total); Plumbing Inspections ∫ 178 (10,455 total); and Persons Trained ∫ 25 (391 total). This was only a six-month contract, but because the parishes and cities requested assistance for at least another year, a contract extension



was approved by the OCD-DRU in November of 2007.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans Reviewed	363	1306/1405
# of Building Inspections	1320	11897/7946
# of Electrical Inspections	208	13248/9812
# of People Trained	13	20/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bldg Code - SB (HBCE)

Activity Title: Bldg Code - SB (HBCE)

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

01/01/2007

Projected End Date:

03/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Louisiana Department of Public Safety

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$9,746,896.21
Total Budget	\$0.00	\$9,746,896.21
Total Obligated	\$0.00	\$2,489,364.35
Total Funds Drawdown	\$807,512.41	\$6,516,276.58
Program Funds Drawdown	\$807,512.41	\$6,516,276.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$807,512.41	\$6,516,276.58
Louisiana Department of Public Safety	\$807,512.41	\$6,516,276.58
Match Contributed	\$0.00	\$0.00

Activity Description:

See Bldg Code-SB (HBCE) Activity Description.

Location Description:

Eleven parishes most impacted by Hurricanes Katrina and Rita: Orleans; Jefferson; St. Bernard; St. Tammany; Calcasieu; Plaquemines; Vermillion; Terrebonne; Cameron; Washington; and Iberia.

Activity Progress Narrative:

As of September of 2008, the Institute for Building Technology and Safety (IBTS) was still deploying personnel to assist with code inspections, plan evaluations, code permitting, and training in the 11 most affected parishes. Although the contract was extended, the funding amount requires a prioritization of parishes by IBTS. In addition, IBTS is beginning to decrease its staff in anticipation of the termination of the contract. This is occurring mostly through attrition. September activities included: Plan Reviews &ndash 136 (4,197 total), Building Inspections &ndash 884 (27,154 total); Electrical Inspections &ndash 155 (23,475 total); Mechanical Inspections &ndash 242 (5,344 total); Plumbing Inspections &ndash 178 (10,455 total); and Persons Trained &ndash 25 (391 total). This was only a six-month contract, but because the parishes and cities requested assistance for at least another year, a contract extension was approved by the OCD-DRU in November of 2007.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans Reviewed	159	3070/1149



# of Building Inspections	1931	18576/6501
# of Electrical Inspections	553	14872/8028
# of Mechanical Inspections	533	5344/2968
# of Plumbing Inspections	819	10455/7780
# of People Trained	37	401/92

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bridge Loan - (EBLP)

Activity Title: Bridge Loan - (EBLP)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$6,563,641.00
Total Budget	\$0.00	\$6,563,641.00
Total Obligated	(\$28,647,368.00)	\$17,000,000.00
Total Funds Drawdown	\$94,699.33	\$5,486,908.43
Program Funds Drawdown	\$94,699.33	\$5,486,908.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$293,297.77	\$2,152,718.29
Total Funds Expended	\$94,699.33	\$5,486,908.43
LPFA LA Hurricane Small Bus	\$94,699.33	\$5,486,908.43
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

The application for the Enhanced Bridge Loan Program was revised and posted on the website in August of 2006. The application deadline was December 29, 2006. In July of 2008, participating banks in Bridge Loan II were given the opportunity to offer their Bridge Loan defaulters the opportunity to extend their loans up to 60 months. The banks had to agree to certain conditions outlined in a CEA with LPFA. Four banks agreed to participate. The total number of loans extended to 60 months is 25 with a dollar volume of \$2,342,731.69. The State of Louisiana is guarantor of the principal balance only. LPFA is to receive regular reports on the balances owed. The default procedures are outlined in the CEA. These loans are not newly funded loans; they are an extension of previously funded loans. As of September of 2008, 25 Bridge Loan Borrowers have signed workout agreements amounting to \$2,342,731.69. The State of Louisiana has paid \$4,339,982.33 in defaulted bridge loans. The state has collected back \$1,944,671.18. The amount collected back is 45 percent of the amount paid out.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	866/547

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled Activity 1
Activity Title:	Cancelled Activity 1

Activity Category:

Planning

Project Number:

BCKT

Projected Start Date:

10/24/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Bucket Project

Projected End Date:

05/11/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$30,296.19
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Fisheries Assistance Program; outlined in Action Plan One, Amendment 17; on December 20, 2007, to improve and expand public infrastructure critical to the fisheries industry, including but not limited to docks, icehouses, boat launches, and other necessary infrastructure. It will also be available to aid fishermen directly through loans and grants that will be distributed through the Small Firm Loan and Grant Program.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Action Plan Two (AP2), Amendment 2, which provides \$20,000,000 to assist the recovery of the fisheries industry in Louisiana, was submitted to HUD on April 25. Amendment 2 includes \$5,000,000 for direct aid to fishermen and \$15,000,000 for improvement of fisheries infrastructure. In May, HUD submitted questions and requests for additional information, which the OCD-DRU has provided and continues to provide. On June 25, the LRA board passed a resolution reducing the amount of this program by \$1,000,000 in order to provide additional funding to the Homeowners Assistance Program. On September 13, the full Legislature approved the original version of AP2, Amendment 2 and it was republished for public comment in October and withdrawn completely by October 25, 2007. A Request for Proposals was released in October, with proposals due in December. Sixty-six proposals were received, and most of which met the minimum requirements. On December 20, 2007, HUD approved AP1, Amendment 17, which provided \$19,000,000 for this program. In February of 2008, all complete proposals were reviewed by an independent panel and projects were selected for funding. In March, selected projects were notified of conditional awards and eligibility review of each project began. As part of its contract with OCD, the state's consultant Hunt, Guillot & Associates (HGA), are working with those entities that have been awarded a Fisheries Infrastructure and Assistance grant. HGA is in the process of assigning grant managers for the 15 selected projects. The OCD-DRU Infrastructure staff has developed project applications and requested \$9,500,000, in AP1, Amendment 25, for commercial fisheries.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Capacity Grant - LMI (HCAP)

Activity Title: Capacity Grant - LMI (HCAP)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

12/13/2006

Projected End Date:

05/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

ACORN Housing Corp.

Overall

Jul 1 thru Sep 30, 2008

To Date

Total Projected Budget from All Sources

N/A

\$1,552,500.00

Total Budget

\$0.00

\$1,552,500.00

Total Obligated

\$0.00

\$1,927,500.00

Total Funds Drawdown

\$0.00

\$1,001,267.25

Program Funds Drawdown

\$0.00

\$1,001,267.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,001,267.25

Match Contributed

\$0.00

\$0.00

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out of state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Households Assisted (Call Center) - LMI expected - 619



Location Description:

Disaster affected parishes

Activity Progress Narrative:

The ACORN Housing Corporation (AHC) contract was approved by the State Office of Contractual Review (OCR) on May 11, 2007 and ended on September 30, 2007. ACORN provided housing counseling and outreach for the Road Home Program to a total of 3,496 households. The Southeast Louisiana Legal Services (SLLS) contract was approved in June of 2007. The OCD-DRU opted not to extend the contract. This contract is still awaiting final closeout. SLLS had 0 intakes completed during the month of September. Please note that the total number of intakes is defined as the total number of clients intaked but not assigned to an attorney. The Road Home intake for legal services was closed on 07/31/2008 in order to meet the state's October 1st deadline. SLLS total caseload for the month of September was 599 cases. The total caseload included 485 active cases and 114 closed cases. The OCR approved the extension of this contract through December 30, 2008.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Capacity Grant - UN (HCAP)

Activity Title: Capacity Grant - UN (HCAP)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

12/13/2006

Projected End Date:

05/11/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

ACORN Housing Corp.

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$517,500.00
Total Budget	\$0.00	\$517,500.00
Total Obligated	\$0.00	\$142,500.00
Total Funds Drawdown	\$0.00	\$101,449.16
Program Funds Drawdown	\$0.00	\$101,449.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$101,449.16
Match Contributed	\$0.00	\$0.00

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out of state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206



Location Description:

See Capacity Grant - LMI (HCAP) Location Description.

Activity Progress Narrative:

The ACORN Housing Corporation (AHC) contract was approved by the State Office of Contractual Review (OCR) on May 11, 2007 and ended on September 30, 2007. ACORN provided housing counseling and outreach for the Road Home Program to a total of 3,496 households. The Southeast Louisiana Legal Services (SLLS) contract was approved in June of 2007. The OCD-DRU opted not to extend the contract. This contract is still awaiting final closeout. SLLS had 0 intakes completed during the month of September. Please note that the total number of intakes is defined as the total number of clients intaked but not assigned to an attorney. The Road Home intake for legal services was closed on 07/31/2008 in order to meet the state's October 1st deadline. SLLS total caseload for the month of September was 599 cases. The total caseload included 485 active cases and 114 closed cases. The OCR approved the extension of this contract through December 30, 2008.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Devt Fund - (HDEV)

Activity Title: Devt Fund - (HDEV)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$16,570,000.00
Total Budget	\$0.00	\$16,570,000.00
Total Obligated	\$0.00	\$16,080,000.00
Total Funds Drawdown	\$129,216.39	\$2,035,342.53
Program Funds Drawdown	\$129,216.39	\$2,035,342.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$129,216.39	\$2,035,342.53
Local Initiatives Support Corporation	\$129,216.39	\$2,035,342.53
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.



Location Description:

Disaster affected parishes

Activity Progress Narrative:

Enterprise: The Gulf Coast lender began working with Renaissance Neighborhood Development Corporation (RNDC) on their first draw request. Chateau Carre, a vacant 150 unit apartment complex, located across the street from Dillard University in one of the City of New Orleans recovery zones, sustained significant damage following Hurricane Katrina. This loan, closed in July 2008, will assist Renaissance in further assessing the financial feasibility to convert this complex to mixed-income workforce housing targeting between 60%-80% of AMI. The property sustained only minor damage in the form of a few missing shingles. The second applicant is Providence Community Housing, was approved for acquisition of three properties that will be part of the 1500-unit mixed-income redevelopment of the Lafitte public housing complex in New Orleans. Providence has applied for three (3) acquisition/predevelopment loans for the total amount of \$1,912,150.00. This loan will assist Providence in developing 104 units of housing targeting households at 30% of AMI on these three properties. Enterprise and Providence continue to work through due diligence items currently and no closing schedule has been set for these loans. In the month of August, the Lender had 3 meetings with developers to discuss opportunities. In addition, the Lender attended 4 events to network and market the Fund. LISC: I) Lending: a. Four Early Predevelopment Loans Closed b. One New Early Predevelopment Loan Applications Received in this Quarter i. East of Bennett Homes requesting early pre-development rolling into acquisition financing c. Three Acquisition/Predevelopment Loan Applications Received i. East of Bennett Homes - \$913,000 ii. Tudor Apartments - \$1,025,000 iii. Augusta Springs Apartments -\$1,200,000 d. To date, three Acquisition/Predevelopment Loan requests underwritten and reviewed for credit by the LISC Credit Committee i. Acadian Trace, \$2,500,000 ii. Renewal Homes, \$255,075 iii. South Village Estates, \$1,078,000 e. To date, Three Acquisition/Predevelopment loan requests approved by credit and LA Fund Investors (same as above) f. Two Acquisition/Predevelopment Loan Closed i. Acadian Trace ii. Renewal Homes II) Portfolio Management: a. LISC closed an Acquisition/Predevelopment Loan in mid-May 2008. The loan has an interest reserve which is paying interest on the loan until it is depleted. Therefore, this loan is self-servicing at this time. LISC closed an Acquisition Loan in September 2008, the borrower paid interest through the end of October and then will be servicing the loan out of pocket. b. Quarterly reports are being collected from the borrowers. III) Compliance Reporting and Audits: Because loans are for acquisition, there are no units produced to evidence compliance with affordability restrictions of the Fund. However, borrowers will be submitting quarterly reports on the project's progress throughout the loan term and until the project evidences that it has achieved the affordability goal of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Enhancement (EDUC)

Activity Title: Enhancement (EDUC)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

01/03/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Board of Regents

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$28,500,000.00
Total Budget	\$0.00	\$28,500,000.00
Total Obligated	\$0.00	\$28,500,000.00
Total Funds Drawdown	\$1,816,338.88	\$4,196,366.48
Program Funds Drawdown	\$1,816,338.88	\$4,196,366.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,816,338.88	\$4,196,366.48
Louisiana Board of Regents	\$1,816,338.88	\$4,196,366.48
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, SOWELA Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Third Quarter Activities # of articles published in or under consideration by peer-reviewed publication - 82 % of renovation/construction activities completed - 0 # of faculty retained and/or hired - 180 # students recruited/retained - 10794 # technology transfers, disclosures, patents, licenses applied for or received - 60.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		4/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	2797	0/0	0/0	10936/0	0.00
# of Permanent Jobs Retained	0	0	157	0/0	0/0	397/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Env Contract (HENV)

Activity Title: Env Contract (HENV)

Activity Category:

Planning

Project Number:

0010

Projected Start Date:

04/23/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Environmental Clearance

Projected End Date:

05/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Environ International Corp.

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$5,283,475.00
Total Budget	\$0.00	\$5,283,475.00
Total Obligated	\$0.00	\$4,283,475.00
Total Funds Drawdown	\$248,154.92	\$712,670.97
Program Funds Drawdown	\$248,154.92	\$712,670.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$248,154.92	\$712,670.97
Environ International Corp.	\$248,154.92	\$712,670.97
Match Contributed	\$0.00	\$0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environs, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to HUD-CDBG activities, and/or other local, state or federal environmental laws. Once the contract is signed, Environs will be responsible for the environmental review for approximately 2000 state buildings, as well as site-specific review of approximately 2,950 small rental units (from 1-4 units) to determine if historic preservation issues, such as historic structures and archaeological artifacts, are cleared before any new construction or reconstruction begins. These will be handled through the Environmental Section of OCD-DRU through the use of work orders and regular updates that are sent by Environs.

Location Description:

N/A

Activity Progress Narrative:

Since the signing of the contract with the OCD-DRU on May 8, 2007, ENVIRON has reviewed 1 Economic Development, 7000 Small Rental, and 143 Piggyback properties for state historic preservation compliance. Other activities resulting from this contract include archaeological monitoring during the removal of two swimming pools in St. Bernard parish for state historic preservation compliance requested by the Louisiana Land Trust and completion of an environmental review for the proposed Louisiana State University Agricultural Center located in Plaquemines Parish. Review of the Saenger Theater in New Orleans is ongoing. In addition, ENVIRON is continuing assessment work on 21 streetscape activities planned by the City of New Orleans



, the Summit Housing Development Project in Slidell, "Reinventing the Crescent", "Soft Seconds Loan Program", and several roadway improvement projects. Other projects include Press Drive landscaping and rehabilitation of Hunters Field and Joe Brown Park in New Orleans. Environmental assessment has been completed on the old Sears building in Lake Charles. New projects include those in Jefferson parish, such as those in Jean Lafitte infrastructure improvements and Gretna Emergency Generators, as well as, Westwego's No. 1 Pump Station, Lancaster Drive and Wall Blvd. Drainage Improvements. The Gretna assessment will allow the purchase and installation of emergency generators for the parish.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - FANO - Admin

Activity Title: HFHP - FANO - Admin

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

12/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

12/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$1,153,688.63
Total Budget	\$0.00	\$1,153,688.63
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - LHFA - LMI

Activity Title: HFHP - LHFA - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0004

Project Title:

First Time Homebuyers

Projected Start Date:

09/02/2008

Projected End Date:

08/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$4,807,625.99
Total Budget	\$0.00	\$4,807,625.99
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/51	
# of Singlefamily Units	0		0/51	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/51	0/51	0
# Owner Households	0	0	0	0/0	0/51	0/51	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HMLS - Homelessness Original Program
Activity Title:	HMLS - Homelessness Original Program

Activity Category:

Public services

Project Number:

0007

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Social Services

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$12,777,730.12
Total Budget	\$0.00	\$12,777,730.12
Total Obligated	\$0.00	\$25,900,000.00
Total Funds Drawdown	\$2,693,294.76	\$3,079,807.47
Program Funds Drawdown	\$2,693,294.76	\$3,079,807.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,693,294.76	\$3,079,807.47
Louisiana Department of Social Services	\$2,693,294.76	\$3,079,807.47
Match Contributed	\$0.00	\$0.00

Activity Description:

In hurricane-impacted areas, many organizations serving the homeless lost facilities, housing capacity, shelter beds, and staff. Thirty-six shelters sustained considerable damage, and capacity to house up to 1,759 homeless individuals (i.e., 1,759 residential "beds" operated by "Continuum of Care" organizations serving the homeless) was lost. After the hurricane there were reports that an increased number of persons were living on the streets or in parks, cars, and abandoned or uninhabitable buildings in the impacted areas. Many of these persons were not homeless prior to the storms. The proposed \$25.9 million will support the State’s goal to immediately restore and expand capacity in hurricane impacted areas and provide permanent supportive housing and assistance for persons and families who are homeless and persons at-risk of becoming homeless who are low wage workers, unemployed, victims of domestic violence, low-income seniors, and/or low-income persons with any type of substantial disability (including physical or sensory disability, cognitive disability, chronic health problems, mental illness, or addictive disorders). The proposal allows for funding to be prioritized as follows: The highest priority for the use of these funds will be to repair and restore shelter capacity, transitional housing and permanent supportive housing that existed prior to Hurricanes Katrina and Rita. The cost of restoring this capacity is estimated to be \$3 to \$5 million. Priority for these funds will be given to members of the Continuums of Care. Non-member organizations may apply for funding but should document pre-storm homeless efforts in the community and indicate a commitment to coordinating with the local Continuums of Care upon receipt of these funds. A second priority will be the acquisition and rehabilitation of new permanent supportive housing and services by non-profits in the hurricane-affected areas. This priority also includes the option of funding rental assistance (i.e., "bridge funding") linked to permanent supportive housing. The prioritization of non-profits is based on the understanding that some non-profit groups working with homeless and at-risk populations will not have the capacity to apply for tax credits and supportive services funds through the "piggyback" program. This program plans to create 550 beds for the low income individuals needing temporary shelter, provide assistance to 2,400 low income households, and assist 2,400 homeless.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

The interagency agreement has been executed by OCD-DRU and Department of Social Services (DSS). The efforts to rehabilitate 18 homeless shelters that were selected through the Request for Proposal (RFP) process are ongoing. The cooperative endeavor agreements with the Continuums of Care for Orleans and St. Tammany Parishes have been approved by the state Office of Contract Review. Construction contracts are still in the bid process. All of the projects have cleared the environmental review process. A CDBG training for homeless shelter repair grant recipients was held at DSS on May 17, 2007, and on July 19, 2007 another workshop for local continuums of care was conducted for the Homeless Prevention and Rapid Re-housing program. The RFP for Homeless Prevention and Rapid Re-Housing was published on April 26, 2007 and awards were announced August 29, 2007. A total of \$6.2 million was awarded to 8 Continuums of Care in Orleans, Jefferson, Plaquemine, East Baton Rouge, Lafayette, Bossier, St. Bernard, Rapides, St. Tammany and Calcasieu Parishes. All 8 of the cooperative endeavor agreements have been approved. To date, the agencies have assisted 789 households using homelessness prevention or rapid re-housing funds. A program description has been finalized for the Transitional Assistance Program (TAP) with Rapid Re-housing and DHH supportive services under one larger program design. The funding is \$3,500,000 and is targeted to permanent supportive housing for qualified homeless individuals. Training sessions were held in December of 2007, to explain the program design to the participants. Additional trainings were held in January of 2008. TAP proposals are being submitted and reviewed. DSS is also designing its evaluation protocol for each program, the data collection requirements, HMIS data entry requirements and reporting requirements. DSS has agreed to allocate agency funds to be used in conjunction with CDBG funds to integrate fully the HMIS systems in the state that currently operate independently. In the month of September 0 shelter beds were placed in service through the Shelter Repair Program. 305 homeless households were served with Rapid Rehousing and Transitional Assistance Program funds. 83 individuals were chronically homeless. 203 of the households are female headed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	962	0	962	1492/2000	0/0	1492/2000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: IEDU - 00002

Activity Title: Walter L. Cohen Senior High

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$1,034,541.00
Total Budget	\$0.00	\$1,034,541.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$590,903.88
Program Funds Drawdown	\$0.00	\$590,903.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$590,903.88
Louisiana Department of Education	\$0.00	\$590,903.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Walter L. Cohen Senior High to its pre-Katrina condition.

Location Description:

3520 Dryades Street, New Orleans, LA 70115

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,448,664.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00003
Activity Title:	Charles J. Colton Junior High

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$4,203,947.00
Total Budget	\$0.00	\$4,203,947.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$3,201,577.58
Program Funds Drawdown	\$0.00	\$3,201,577.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,201,577.58
Louisiana Department of Education	\$0.00	\$3,201,577.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Walter J. Cohen Junior High to its pre-Katrina condition.

Location Description:

2300 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$88,280.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00006
Activity Title:	Frederick A. Douglass Sr. High

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

08/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$6,030,084.31
Total Budget	\$0.00	\$6,030,084.31
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$3,867,615.81	\$3,867,615.81
Program Funds Drawdown	\$3,867,615.81	\$3,867,615.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,867,615.81	\$3,867,615.81
Louisiana Department of Education	\$3,867,615.81	\$3,867,615.81
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes roofing, electrical, mechanical, heating, cooling, alarm and fire life/safety systems repair and improvements to Frederick A. Douglass Sr. High.

Location Description:

3820 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

In March of 2007, PA Match applications were tested, finalized, and sent to all hurricane-affected school districts in April. OCD-DRU has met and discussed the application process with several potential applicants. OCD-DRU and LRA personnel visited with representatives of the most heavily impacted districts to discuss the program and answer questions. Although the match requirement has since been waived, OCD-DRU personnel continue working with school districts to assist them in completing applications for funding. In September, the contract between OCD-DRU and the DOE was submitted to Office of Contractual Review for final approval. In March 2008, the OCD-DRU's contract with Hunt, Guillot and Associates (HGA) and Louisiana Solutions, the firms selected to act as the State's administrative consultants, was approved by the Office of Contractual Review. Grant managers from HGA have been working with school districts on gathering financial information and cooperative endeavor agreements. Once all documents are received and approved, the grant managers will begin assisting school boards with applications. As of June 30, 2008, sixteen other districts have applied and their applications are in the approval or payment process. On September 12, 2008, HUD approved AP1, Amendment 19 increasing funding for this program by \$47,500,000. As of September 30, 2008, \$40,300,000 had been paid to the Recovery School District in Orleans Parish. \$3,867,615.81 was expended the 3rd quarter of 2008 for construction of Douglass High School.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$606,054.76
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: IEDU - 00007

Activity Title: Dr. Charles R. Drew Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$2,775,749.00
Total Budget	\$0.00	\$2,775,749.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,771,419.65
Program Funds Drawdown	\$0.00	\$1,771,419.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,771,419.65
Louisiana Department of Education	\$0.00	\$1,771,419.65
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Dr. Charles Drew Elementary to its pre-Katrina condition.

Location Description:

3819 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$177,043.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00011

Activity Title: NOCCA/Live Oak Middle

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

08/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$1,906,089.83
Total Budget	\$0.00	\$1,906,089.83
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$1,557,850.66	\$1,557,850.66
Program Funds Drawdown	\$1,557,850.66	\$1,557,850.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,557,850.66	\$1,557,850.66
Louisiana Department of Education	\$1,557,850.66	\$1,557,850.66
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs such things as the fire alarm, PA system, Fire/Life safety systems, and air conditioning of NOCCA/Live Oak Middle.

Location Description:

3121 Constance St., New Orleans, LA 70115

Activity Progress Narrative:

See Activity Narrative for IEDU - 00006.
\$1,557,850.66 was expended the 3rd quarter of 2008 for construction of NOCCA/Live Oak Middle.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$313,098.46
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00017

Activity Title: Village de L'est Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

08/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Department of Education

Match Contributed

Jul 1 thru Sep 30, 2008

N/A

\$0.00

\$0.00

\$1,494,287.00

\$1,494,287.00

\$0.00

\$0.00

\$1,494,287.00

\$1,494,287.00

\$0.00

To Date

\$1,561,292.72

\$1,561,292.72

\$0.00

\$1,494,287.00

\$1,494,287.00

\$0.00

\$0.00

\$1,494,287.00

\$1,494,287.00

\$0.00

Activity Description:

This project repairs electrical wiring and hardware, air conditioning and heating infrastructure, as well as door repairs and re-keying, code upgrades and fire alarm system repairs for Village de L'est Elementary School.

Location Description:

5100 Cannes St., New Orleans, LA 70129

Activity Progress Narrative:

See Activity Narrative for IEDU - 00006.

\$1,494,287.00 was expended the 3rd quarter of 2008 for construction of Village de L'Est Elementary School.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$153,087.20
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00020
Activity Title:	Lacoste Field House

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
11/07/2008

Projected End Date:
05/26/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Bernard Parish School Board

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$10,260,096.00
Total Budget	\$0.00	\$10,260,096.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish School Board	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,894,017.00
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00040

Activity Title: Thurgood Marshall Middle School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$7,488,618.03
Total Budget	\$0.00	\$7,488,618.03
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$6,237,558.38	\$6,237,558.38
Program Funds Drawdown	\$6,237,558.38	\$6,237,558.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,237,558.38	\$6,237,558.38
Louisiana Department of Education	\$6,237,558.38	\$6,237,558.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs FEMA ineligible repairs for Thurgood Marshall Middle using CDBG funding. This includes replacement of remainder of HVAC system, modernization of undamaged areas of 2nd and 3rd floors, as well as new roof, bathrooms, and electrical.

Location Description:

4621 Canal St., New Orleans, LA 70119

Activity Progress Narrative:

\$6,237,558.38 was expended the 3rd quarter of 2008 for construction of Thurgood Marshall Middle School.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$884,345.72
Private Funds	\$25,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00041
Activity Title:	William J. Guste Elementary School

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
06/13/2008

Projected End Date:
08/07/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Department of Education

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$11,205,677.81
Total Budget	\$0.00	\$11,205,677.81
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$1,152,973.10	\$1,152,973.10
Program Funds Drawdown	\$1,152,973.10	\$1,152,973.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,152,973.10	\$1,152,973.10
Louisiana Department of Education	\$1,152,973.10	\$1,152,973.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs FEMA ineligible repairs of William J. Guste Elementary School using CDBG funding. This includes replacement of HVAC system, modernization of 2nd floor, walls and ceilings, exterior and interior (courtyard) windows, and installation of modern IT and infrastructure, remodeled kitchen and lavatories, ADA compliance, replacement of doors and hardware, and new chase system for courtyard windows. Additionally, this project will fund science tables, stools, a refrigerator, and peg boards.

Location Description:

2825 Thalia St., New Orleans, LA 70113

Activity Progress Narrative:

See Activity Narrative for IEDU - 00006.
\$1,152,973.10 was expended the 3rd quarter of 2008 for construction of William J. Guste Elementary.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$923,884.44
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00106
Activity Title:	Renewal of "Sprung Buildings" Lease

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

03/23/2011

Projected End Date:

11/01/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$1,080,000.00
Total Budget	\$0.00	\$1,080,000.00
Total Obligated	\$29,658,620.52	\$71,060,252.14
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish School Board	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

Location Description:

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

This activity originally held some of the funds for Primary and Secondary Education, and the obligation above had been created for that purpose. It has since been broken out into the various activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - Budget for Orleans Parish Projects in Rev.

Activity Title: IEDU - Budget for Orleans Parish Projects in Rev.

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

09/22/2008

Projected End Date:

09/21/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orleans Parish

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$69,991.50
Total Budget	\$0.00	\$69,991.50
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Education projects not yet approved.

Location Description:

Orleans Parish

Activity Progress Narrative:

In March of 2007, PA Match applications were tested, finalized, and sent to all hurricane-affected school districts in April. OCD-DRU has met and discussed the application process with several potential applicants. OCD-DRU and LRA personnel visited with representatives of the most heavily impacted districts to discuss the program and answer questions. Although the match requirement has since been waived, OCD-DRU personnel continue working with school districts to assist them in completing applications for funding. In September, the contract between OCD-DRU and the DOE was submitted to Office of Contractual Review for final approval. In March 2008, the OCD-DRU's contract with Hunt, Guillot and Associates (HGA) and Louisiana Solutions, the firms selected to act as the State's administrative consultants, was approved by the Office of Contractual Review. Grant managers from HGA have been working with school districts on gathering financial information and cooperative endeavor agreements. Once all documents are received and approved, the grant managers will begin assisting school boards with applications. As of June 30, 2008, sixteen other districts have applied and their applications are in the approval or payment process. On September 12, 2008, HUD approved AP1, Amendment 19 increasing funding for this program by \$47,500,000. As of September 30, 2008, \$40,300,000 had been paid to the Recovery School District in Orleans Parish.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEDU -Budget for Lafourche Parish Projects in Rev.
Activity Title:	IEDU -Budget for Lafourche Parish Projects in Rev.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/17/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/16/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$0.20
Total Budget	\$0.00	\$0.20
Total Obligated	\$34,816,641.48	\$83,418,556.86
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Of the \$595 million now allocated to local emergency government infrastructure, \$200 million is allocated for Primary and Secondary Education Infrastructure. Working with the LRA, the Department of Education will develop needs-based criteria to prioritize the allocation of the funds to the school districts. These funds will flow to the affected school districts through the Office of Community Development. Schools that are repaired or rebuilt shall demonstrate they have taken into account specific educational and repair goals to build back better facilities. In addition, rebuilding plans will address local community planning priorities, including opportunities for shared use of school facilities with other public agencies, such as libraries. The performance measures the State of Louisiana would like to report are as follows: Expected Low Mod Total # of School Districts Benefiting 0/3 0/16 # of Facilities Rehabilitated/Built 0/60 0/100

Location Description:

Disaster affected parishes

Activity Progress Narrative:

This activity originally held some of the funds for Primary and Secondary Education, and the obligation above had been created for that purpose. It has since been broken out into the various activities. The original activity was recycled to this current activity and the obligations were actually current as of the date of this QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: IFIS - Admin

Activity Title: Fisheries Startup & Consulting Fees

Activity Category:

Planning

Project Number:

0025

Projected Start Date:

05/06/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

05/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Charles Pistis

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$30,296.19
Total Budget	\$0.00	\$30,296.19
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$30,296.19
Program Funds Drawdown	\$0.00	\$30,296.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,296.19
Charles Marcus Adams	\$0.00	\$2,678.34
Charles Pistis	\$0.00	\$3,037.99
Flaxen D. L. Conway	\$0.00	\$2,744.16
Glenn Haight	\$0.00	\$3,350.61
Hugh S Cowperthwaite	\$0.00	\$1,840.74
Jennifer Litteral	\$0.00	\$3,439.81
Kenneth J. Roberts	\$0.00	\$1,500.00
Lisa C. Schiavineto	\$0.00	\$2,347.49
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Paula J. Cullenberg	\$0.00	\$2,776.17
Raymond J. Rhodes	\$0.00	\$2,376.64
Richard K. Wallace	\$0.00	\$1,877.74
Thomas J. Murray	\$0.00	\$2,326.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Consultation fees paid to nation-wide fisheries experts brought to Louisiana to evaluate program proposals. Additionally, \$ 1 million of this activity covers environmental costs.

Location Description:

Planning for all state-wide Fisheries projects, generally for coastal parishes.



Activity Progress Narrative:

HGA is in the process of assigning grant managers for the 15 selected projects. The OCD-DRU Infrastructure staff has developed project applications and requested \$9,500,000, in AP1, Amendment 25, for commercial fisheries.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILOC - 00001
Activity Title:	South Cameron Memorial Hospital

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/19/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

The Lower Cameron Hospital Service District

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$806,194.69
Program Funds Drawdown	\$0.00	\$806,194.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$806,194.69
The Lower Cameron Hospital Service District	\$0.00	\$806,194.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This project completes reconstruction of the South Cameron Memorial Hospital

Location Description:

5360 West Creole Hwy. Cameron, LA 70631

Activity Progress Narrative:

The remaining expenditures thus far are on the Lower Cameron Hospital project for FEMA-ineligible rebuilding costs. During the second Quarter of 2008, AP1, Amendment 25 was written for the purpose of adding Provision of Public Services as an eligible activity for this program. The amendment was submitted to HUD in July. During the third quarter of 2008, HUD officially approved AP1, Amendment 19, and Action Plan Two, Amendment 6.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$16,386,690.00
Private Funds	\$2,168,641.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILOC - 00002

Activity Title: NRCS - Match Program

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

05/27/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$1,187,730.75
Total Budget	\$0.00	\$1,187,730.75
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$774,167.32
Program Funds Drawdown	\$0.00	\$774,167.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$774,167.32
St. Tammany Parish	\$0.00	\$774,167.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes storm debris from various waterways throughout St. Tammany Parish.

Location Description:

St. Tammany Parish: parish-wide

Activity Progress Narrative:

See Activity Narrative for ILOC - 00001.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,536,192.25
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILOC - 00017

Activity Title: Abandoned Water Wells

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

10/12/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/11/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Natural Resources

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Natural Resources	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

Location Description:

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00069
Activity Title:	City of Gretna Emergency Sewer Generator Lift Sta7

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2008

N/A

To Date

\$300,100.00

Total Budget

\$0.00

\$300,100.00

Total Obligated

\$76,020,883.00

\$193,315,084.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New generator, automatic switchgear, and 480 volt generator connection plug

Location Description:

Gretna, LA 70053

Activity Progress Narrative:

This activity originally held some of the funds for Long Term Community Recovery, and the obligation above had been created for that purpose. It has since been broken out into the various activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00082
Activity Title:	City of Kenner Lift Station

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
07/06/2009

Projected End Date:
07/05/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$1,278,000.00
Total Budget	\$0.00	\$1,278,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
New submersible station & backup generator that will operate during flooding.

Location Description:
Intersection of 27th and Salem St., Kenner, LA 70065

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$238,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00083
Activity Title:	City of Gretna Emergency Generators- Sewer Lift St

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

05/05/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/04/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2008

To Date

N/A

\$212,410.00

Total Budget

\$0.00

\$212,410.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

4 portable generators, generator connection plugs, concrete pads at all 11 lift stations.

Location Description:

Lift Station #2 Intersection Oconnor and Solon Streets; Lift Station #3 intersection Stumpf and New England Ct.; Lift Station #4 intersection Smithway Dr. and Gretna Blvd.; Lift Station #5 intersection Smithway and Marie Dr.; Lift Station #6 intersection Marie Dr. and Gretna Blvd.; Lift Station #8 Mason St. between Maple St. and Cedar Ln.; Lift Station #9 intersection 35th St. and Claire Ave.; Lift Station #10 intersection 31st St. and Claire Ave.; Lift Station #11 intersection 25th St. and Rose Dr.; Lift Station #12 intersection 23rd St. and Newton St.; Lift Station #13 intersection Ocean Ave at the Railroad; Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00084

Activity Title: City of Gretna Wastewater Treatment Plant New Gene

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

04/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish

Match Contributed

Jul 1 thru Sep 30, 2008

N/A

\$0.00

\$64,475,262.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$527,000.00

\$527,000.00

\$64,475,262.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

1000 KW generator, double wall fuel tank, and concrete slab for the tank.

Location Description:

1101 Burmaster St., Gretna, LA 70053

Activity Progress Narrative:

This activity originally held some of the funds for Long Term Community Recovery, and the obligation above had been created for that purpose. It has since been broken out into the various activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00120
Activity Title:	Maplewood Subsurface Drainage Improvements

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
08/12/2009

Projected End Date:
08/11/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$3,006,815.00
Total Budget	\$0.00	\$3,006,815.00
Total Obligated	\$0.00	\$92,000,000.00
Total Funds Drawdown	\$0.00	\$83,173,792.78
Program Funds Drawdown	\$0.00	\$83,173,792.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Install subsurface drainage lines to keep drainage system for 14 streets functional during heavy rains & storms by increasing capacity.

Location Description:

Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00137

Activity Title: Bunche Village Neighborhood Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/28/2009

Projected End Date:

07/27/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2008

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Design & install subsurface drainage system to replace substandard system & increase drainage capacity to mitigate flooding during storms.

Location Description:

Mistletoe St., Ivy St., S. Lester Ave., Little Farms Rd., Metairie, LA 70003

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - Budget for Orleans Parish Projects in Rev.

Activity Title: ILOC - Budget for Orleans Parish Projects in Rev.

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

06/30/2008

Projected End Date:

06/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$30,467,012.53
Total Budget	\$0.00	\$30,467,012.53
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funding for projects not yet approved for Local Government projects in Orleans Parish.

Location Description:

All of Orleans Parish

Activity Progress Narrative:

Action Plan One (AP1), Amendment 10, which includes \$100,000,000 for match of Category A&B FEMA Public Assistance (PA) grants, was submitted to HUD on March 23, 2007, and approved by HUD on July 13, 2007. The application forms for PA match and FEMA-ineligible repairs to schools, along with instructions for completing them, were posted on the OCD-DRU website in May, allowing local governments to begin applying for CDBG funds to cover the 10 percent non-federal match on FEMA PA grants. Each PA applicant in the state received an email informing him/her that the application was available. Training sessions/input meetings were held with several potential applicants. On May 25, the President and Congress provided 100 percent federal funding for FEMA PA projects, reducing the required budget of this program to about \$100,000,000. An amendment to AP1 will be completed to reallocate the excess funds to other recovery priorities. On June 25, the LRA board passed a resolution reducing the amount of this program by \$20,273,333 in order to provide additional funding to the Homeowners Assistance Program. HUD approved this amendment on November 9, 2007. In January of 2008, AP1, Amendment 19, and Action Plan Two, Amendment 6 were published for comment. The result of these two amendments will be to remove \$500,000,000 of funding from Local Government Infrastructure and Private Non-Profit Infrastructure Programs and reallocate it to the Long Term Community Recovery Program. The LRA Board approved these in February. In April, an application was submitted for NRCS match and additional draw requests were submitted for the Lower Cameron Hospital Service District. The Department of Agriculture's Natural Resources Conservation Service (NRCS) program to assist local governments with debris removal from drainage channels after the storms originally required a 25 percent non-Federal match



which was later waived. St. Tammany Parish signed a contract with NRCS prior to the waiver and is obligated to pay their 25%. The Parish received some State money to pay part of the match and has applied to the OCD-DRU for the remainder, approx. \$900,000.00. As of June 30, 2008, the OCD-DRU has paid out \$774,167 to St. Tammany Parish. The remaining expenditures thus far are on the Lower Cameron Hospital project for FEMA-ineligible rebuilding costs. During the second Quarter of 2008, AP1, Amendment 25 was written for the purpose of adding Provision of Public Services as an eligible activity for this program. The amendment was submitted to HUD in July. During the third quarter of 2008, HUD officially approved AP1, Amendment 19, and Action Plan Two, Amendment 6.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00261
Activity Title:	University Medical Center (UMC)House Moving/Dry-In

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

05/11/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$581,450.00
Total Budget	\$0.00	\$581,450.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes twenty-six (26) historically significant residential structures from the University Medical Center (UMC) project site footprint; Relocate the residential structures to available lots located throughout the City; Perform "dry-in" construction activities, which will include construction of new foundations, placement of new roofs and securing the structures to eliminate the potential for vandalism and facilitate dry storage until the rehabilitation of the structure may begin.

Location Description:

University Medical Center project site footprint bounded by Canal Street, Tulane Avenue, South Claiborne Avenue, and South Galvez Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR -Budget for Orleans Parish Projects in Review

Activity Title: ILTR -Budget for Orleans Parish Projects in Review

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

01/01/1999

Projected End Date:

01/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2008

N/A

To Date

\$427,875.54

Total Budget

\$0.00

\$427,875.54

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Action Plan One (AP1), Amendment 12 was approved by the full legislature on March 13, 2007, and submitted to HUD May 1. After input from HUD, the revised Action Plan Amendment was published for public comment on July 17 and was resubmitted to HUD for approval on July 30. On August 17, HUD approved AP1, Amendment 12, which approved the release of \$200,000,000 in funding. On September 11, six parishes submitted Recovery Plans to the LRA, bringing the total to eight. A package of materials as sent to the grantee parishes in October to allow them to begin preparing the documentation to start their projects. The OCD-DRU staff continues to work with sub-grantees to assist them in developing applications. The City of New Orleans formally approved their prioritized project list in November. In December, the LRA approved the publication of a proposed AP1, Amendment 19, and Action Plan Two(AP2), Amendment 6 to add \$500,000,000 to this program. In January of 2008, AP1, Amendment 19, and AP2, Amendment 6 were published for comment. The LRA Board approved them in February. The Board, OCD-DRU staff and consultants began meeting with the City of N.O. personnel on a weekly basis to receive project proposals and trigger application preparation. As part of its contract with the OCD-DRU, Hunt, Guillot and Associates (HGA) grant managers and the OCD-DRU Infrastructure staff, conducted workshops in Lake Charles and Baton Rouge on how program grantees are to access funds for approved projects. Throughout May and June, HGA grant managers worked with grantees on gathering application requirements. The grant managers will also assist the grantees in completing applications for



submittal to the OCD-DRU. To date, 60 project applications have been received from 7 parishes and are being developed in all parishes. A total of \$8,300,000 worth of recovery projects have been approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Land (HLAS)

Activity Title: Land (HLAS)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$2,070,000.00
Total Budget	\$0.00	\$2,070,000.00
Total Obligated	\$0.00	\$2,070,000.00
Total Funds Drawdown	\$306,951.94	\$336,932.19
Program Funds Drawdown	\$306,951.94	\$336,932.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$306,951.94	\$336,932.19
Enterprise Community Partners, Inc.	\$306,951.94	\$336,932.19
Local Initiatives Support Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an



open, competitive basis.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

See Activity Narrative for Devt Fund - (HDEV).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: LTLoan -UN (ELTR)

Activity Title: LTLoan -UN (ELTR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

BCKT

Projected Start Date:

09/15/2006

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Bucket Project

Projected End Date:

09/15/2009

Completed Activity Actual End Date:

Responsible Organization:

OCD and Louisiana Economic Development

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Long Term Recovery Loan Guarantee Program would be targeted to small firms that meet any of the following criteria: ¿ Were rejected or deemed ineligible for SBA loans; ¿ Did not apply for an SBA loan for good cause; or ¿ Are in need of long-term loans for permanent repair or replacement of buildings, repair or purchase of replacement equipment and inventory. Louisiana will seek to use the infrastructure already in place through the Bridge Loan Program, a cooperative agreement with quasi-public organizations and local banks in the affected parishes to deliver the loans that will be guaranteed through this program. Under the Bridge Loan Program, there have been 22 participating banks throughout the affected parishes.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback (HTXC)

Activity Title: Piggyback (HTXC)

Activity Category:

Construction of new housing

Project Number:

BCKT

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Project

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,316,291.81
Match Contributed	\$0.00	\$0.00

Activity Description:

For this program, please see Activity Description in Louisiana Katrina/Rita Disaster Grant 2.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

All activity moved to second appropriation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Planning (PLAN)

Activity Title: Planning (PLAN)

Activity Category:

Planning

Project Number:

0091

Projected Start Date:

05/09/2006

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$2,660,561.12	\$9,797,078.16
Total Funds Drawdown	\$811,062.91	\$8,198,078.16
Program Funds Drawdown	\$811,062.91	\$8,198,078.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$811,062.91	\$8,198,078.16
Louisiana Recovery Authority	\$811,062.91	\$8,198,078.16
Match Contributed	\$0.00	\$0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

In the third quarter of 2008, the LRA celebrated progresses made in the three years following hurricanes Katrina and Rita. In August, LRA Executive Director Paul Rainwater was on hand for the official reopening of the first fire station in St. Bernard Parish to rebuild its facilities. LRA staff has made returning first responders to normal operations a priority, working with local officials to remove obstacles and secure FEMA funding for rebuilding. In Orleans Parish alone, the LRA has helped officials move forward on 52 projects to repair fire and police facilities. Many first responders across the state have been working out of temporary trailers and borrowed or rented buildings while working through federal reimbursement paperwork. Also in the third



quarter, The LRA and the FEMA worked together to plan a tour through southeast Louisiana, highlighting the agencies &ldquoProgress through Partnership.&rdquo Although the tour was canceled by the eminent threat of Hurricane Gustav, it represented a shared and renewed dedication to rebuilding Louisiana. Better partnership between the LRA and FEMA is leading to improved communication and quicker responses to problems as they arise.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$5,375,341.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: Ratepayer Mitigation - LMI (IRMP)

Activity Title: Ratepayer Mitigation - LMI (IRMP)

Activity Category:

Privately owned utilities

Project Number:

0023

Projected Start Date:

02/09/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Privately Owned Utilities

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Entergy of New Orleans

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$200,000,000.00
Total Budget	\$0.00	\$200,000,000.00
Total Obligated	\$0.00	\$108,000,000.00
Total Funds Drawdown	\$0.00	\$97,638,800.22
Program Funds Drawdown	\$0.00	\$97,638,800.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,638,800.22
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Ratepayer Mitigation Program; outlined in Action Plan One, Amendment 6; on February 9, 2007, to defray gas and electric utility system repair cost in an effort to mitigate rate increases that would otherwise be passed on to the New Orleans gas and electric utility ratepayers. The 118,800 people this program is designed to benefit is 54% of the total New Orleans population.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

On February 9, 2007, HUD approved Action Plan One, Amendment 6 releasing funds for the implementation of this program. In March 2007, the contract was finalized between OCD-DRU and Entergy and \$171,700,000 was transferred to Entergy New Orleans to mitigate rate increases in New Orleans. In May, Entergy submitted an additional request for payment for \$5,092,614 for eligible activities performed during the month of March. In June, Entergy submitted an additional request for payment for \$4,019,979 also for eligible activities performed during the month of March. Due to the OCD-DRU staffing changes, monitoring of this project by the infrastructure and financial teams has been postponed. In February of 2008, the OCD-DRU financial and program personnel visited Entergy and established the contacts and information resources necessary to go forward with monitoring, which is now ongoing. Following March monitoring, Entergy decided to revise their draw requests to better fit program requests. By the end of April of 2008, Entergy had submitted revised payment requests, but payments are being held pending resolution of monitoring issues. To resolve these issues, Entergy submitted Davis Bacon payroll forms to the OCD-DRU in August. As of the end of the third quarter of 2008, the OCD-DRU has yet to find Entergy in compliance with Davis-Bacon.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Road Home-LMI (HAOO)

Activity Title: Road Home-LMI (HAOO)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$2,257,741,895.80
Total Budget	\$0.00	\$2,257,741,895.80
Total Obligated	\$0.00	\$2,270,871,505.45
Total Funds Drawdown	\$0.00	\$2,296,891,066.12
Program Funds Drawdown	\$0.00	\$2,296,891,066.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$64,586.33
Total Funds Expended	\$0.00	\$2,257,741,895.80
ICF International Emergency Management, LLC	\$0.00	\$2,257,741,895.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:

There was no activity on this grant for HA00 this quarter. Quarterly numbers were produced on the homeowner closings, paid from all 3 grants, as found in the eGrants Reporting Database. Removed Program Income from total expended. Outcomes for this activity reported in Katrina/Rita Grant 2.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44362/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	44362/67500	44362/67500	100.00
# Owner Households	0	0	0	0/0	0/67500	0/67500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$630,432,448.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: Road Home-UN (HAOO)

Activity Title: Road Home-UN (HAOO)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$1,762,960,499.04
Total Budget	\$0.00	\$1,762,960,499.04
Total Obligated	\$0.00	\$1,748,661,274.23
Total Funds Drawdown	\$0.00	\$1,722,641,713.56
Program Funds Drawdown	\$0.00	\$1,722,641,713.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$60,629.51
Total Funds Expended	\$0.00	\$1,761,916,099.72
ICF International Emergency Management, LLC	\$0.00	\$1,761,916,099.72
Match Contributed	\$0.00	\$0.00

Activity Description:

See Road Home-LMI (HAOO) Activity Description.

Location Description:

See Road Home-LMI (HAOO) Location Description.

Activity Progress Narrative:

See Activity Narrative for Road Home-LMI (HAOO).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	95/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60376/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/55500	0
# Owner Households	0	0	0	0/0	0/0	0/55500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$515,808,367.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	Small Loan - Admin (ESLG)
Activity Title:	Admin for Loan & Grant Programs

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/09/2007

Projected End Date:

06/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$11,665,367.98
Total Budget	\$0.00	\$11,665,367.98
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,088.75	\$5,212,698.09
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$0.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00
East Skelly LLC	\$0.00	\$0.00
Louisiana Department of Economic Development	\$26,088.75	\$5,212,698.09
Office of Computing Services	\$0.00	\$0.00
Verizon Wireless Services LLC	\$0.00	\$0.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administrative costs incurred by Louisiana Economic Development related to the Small Firm Loan and Grant Program



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Small Loan - LMI (ESLG)

Activity Title: Small Loan (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$88,024,762.22
Total Budget	\$0.00	\$88,024,762.22
Total Obligated	\$28,647,368.00	\$171,179,833.00
Total Funds Drawdown	\$857,627.48	\$93,034,611.87
Program Funds Drawdown	\$857,627.48	\$93,034,611.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,767,313.00
Louisiana Department of Economic Development	\$0.00	\$53,767,313.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



The Solicitation for Grant Application (SGA) process was initiated in October and closed December 1, 2006. Just prior to the SGA due date, the State decided to change the parameters of the program and augment it with additional funds beyond the \$38,000,000 allocated in AP1, Amendment 2. Additional money was transferred to the program in Amendment 8, approved on February 9, 2007. Over 5,500 applications for this funding were later received in March, and 3,423 grants were awarded to small firms. The total amount of funding approved was \$30,856,618 in amounts of up to \$20,000. Collaboration between the OCD-DRU, Small Business Administration (SBA), and Louisiana Economic Development (LED) continued in May to ensure non-duplication of benefits to business grantees, and continues in weekly telephone conferences to ensure that financial responsibility and proper reimbursement processes are in place. Pre-monitoring reviews were conducted for all sub-recipients/lenders by the OCD-DRU staff. The reviews are to identify any problems with grantee files and to provide training on documenting low to moderate-income (LMI) beneficiaries. The appeals process for the first round of grants was set in place by LED and appeals are still being reviewed by LED's appointed board. In August, LED and OCD-DRU staff closed reviews on 652 grant files, and in September, a plan was executed by the OCD-DRU to review approximately 2,000 additional files based on the lender's error rate in files reviewed. Also in September, 2007, 35 grants were approved through the LED appeals process, and letters were sent out to recipients to notify them of the awards. The September training session focused on loan underwriting to ensure that minimum underwriting guidelines have been established and followed by LED and their sub-recipients in writing loan files. Previous deadlines for completing the submission of the second grant disbursements have been revised to allow for more time to complete the review process. The new projected deadline is May 31, 2008. Intermediary lenders sent out certified letters and made calls to those businesses who had not submitted requests. A Legislative Audit Advisory Council meeting was held on November 7, 2007 to review the first LLA report. All of the 3,509 first disbursement submitted grant requests were funded by the OCD-DRU. As of this month a net of 83.5% (2,930/3,509) of the grants have been paid. After subtracting the returns, the OCD-DRU is funding 320 loans. The third quarter of 2008 ended with the Phase I business site visits for grant recipients being completed. IM's have completed monitoring visits for intake centers and file eligibility review and are now completing their underwriting process. LED/LRA/OCD weekly meetings to discuss issues for resolution will continue.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		2791/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	251/0	3714/0	6.76

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	3810/0	3810/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Small Loan - UN (ESLG)

Activity Title: Small Loan - UN (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$66,073,841.80
Total Budget	\$0.00	\$66,073,841.80
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$14,216.92
Program Funds Drawdown	\$0.00	\$14,216.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$439,000.00	\$33,947,671.00
Louisiana Department of Economic Development	\$439,000.00	\$33,947,671.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



See narrative for Small Loan - LMI (ESLG)

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	3		984/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	5377/0	0.00
# of Permanent Jobs Retained	0	0	45	0/0	0/0	6525/0	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	4565/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small Rental (HSRP)

Activity Title: Small Rental (HSRP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

05/29/2013

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$232,300,000.00
Total Budget	\$0.00	\$232,300,000.00
Total Obligated	\$38,537,734.00	\$173,624,572.39
Total Funds Drawdown	\$13,659,268.18	\$51,687,323.08
Program Funds Drawdown	\$13,659,268.18	\$51,687,323.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,579,219.89	\$51,855,440.18
ACS State and Local Solutions	\$0.00	\$0.00
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$0.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$0.00
Atlassian Pty Ltd.	\$0.00	\$0.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$11,500,456.27	\$18,190,801.05
Beau Box Property Management LLC	\$0.00	\$0.00
Blue Streak Technologies LLC	\$0.00	\$0.00
CGI Technologies and Solutions	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$0.00
Embarcadero Technologies	\$0.00	\$0.00
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$0.00
FGS Building Venture LLC	\$0.00	\$0.00
First American Title Insurance Company of Louisiana	\$0.00	\$0.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$0.00
ICF International Emergency Management, LLC	\$4,078,763.62	\$33,664,639.13



InCircuit Development Corp.	\$0.00	\$0.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$0.00
Louisiana Office of Telecommunications Management	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$0.00
Office Furniture World Inc.	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Office of Computing Services	\$0.00	\$0.00
Proofpoint Inc.	\$0.00	\$0.00
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$0.00
River Parish Security	\$0.00	\$0.00
Secure Data Solutions Inc.	\$0.00	\$0.00
Shaw Environmental, Inc.	\$0.00	\$0.00
SHI International Inc.	\$0.00	\$0.00
Shred It Dallas-New Orleans	\$0.00	\$0.00
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$0.00
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$0.00
Venyu Solutions Inc.	\$0.00	\$0.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
Worley Catastrophe Response	\$0.00	\$0.00
Xerox Corp.	\$0.00	\$0.00
Zoho Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.



Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program design was approved by the LRA and the OCD-DRU on December 28, 2006; the final scoring design was approved on January 5, 2007. The Small Rental application was approved by the LRA late in January, 2007. ICF International, which is administering the program, began accepting applications for the first of multiple competitive rounds on January 29, 2007, and continued receiving them through March 15, 2007, for the general pool, and through March 22, 2007 for the non-profit pool.

The end of July 2007 marked the deadline for applicants to return their conditional award packages for Round 1 and the application deadline for Round 2. There were 6,734 applications received during Round 1 with 5,338 meeting basic eligibility requirements for competition. Since the close of this round, \$202,029,100 in federal funds was conditionally awarded to 2,702 applicants, with the average award of \$75,020 for a project. Of the 2,702, there are 762 still moving toward closing. There have been 323 appeals, and 303 have had issue determinations completed and resolved.

At the close of Round 2 on July 31, 2007, 12,047 applications had been received. The state conditionally awarded nearly \$375,000,000 in federal funds to 5,032 awardees in this round. The average award was approximately \$75,000. As of the end of June, 2008, there are 3,664 active awards. There have been 499 appeals, and 467 have had issue determinations completed and resolved.

For both Rounds, \$8,400,000 has been awarded at 100 closings which resulted in 164 affordable units out of a total of 191. The applicants receiving a conditional award letter for the waitlist round total 1,996, with 1,474 accepting their conditional award and returning their award letter. April 30th, 2008 marked the deadline to return conditional awards letters. There have been 592 appeals, and 559 completed and resolved determinations.

Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2 and 2.1.

There are 312 Current/Active Owner Occupied awards, with 177 closings held resulting in a total of \$9,100,000 awarded for 177 units.

This quarter: Total number of units in the activity = 219, including 141 MOD and 78 UN. The minimum number of years that affordability restrictions apply &ndash 10.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	219	364/2894
# of Singlefamily Units	219	364/2894

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	72	69	219	85/0	82/2572	364/2894	45.88
# Renter Households	72	69	219	85/0	82/2572	364/2894	45.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Small TA - LMI (ETAS)

Activity Title: Small TA - LMI (ETAS)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

06/30/2010

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$3,579,247.01
Total Budget	\$0.00	\$3,579,247.01
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Economic Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Businesses		231		838/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	337	337	0/0	1389/0	1389/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Small TA - UN (ETAS)

Activity Title: Small TA - UN (ETAS)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

06/30/2010

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$6,260,386.94
Total Budget	\$0.00	\$6,260,386.94
Total Obligated	\$0.00	\$9,500,000.00
Total Funds Drawdown	\$1,367,769.39	\$3,388,682.06
Program Funds Drawdown	\$1,367,769.39	\$3,388,682.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,367,769.39	\$3,388,682.06
Louisiana Department of Economic Development	\$1,367,769.39	\$3,388,682.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	368		1389/500	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	497	0/0	0/0	2060/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: State Bldng - LMI (ISTB)

Activity Title: State Bldng - LMI (ISTB)

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

0021

Projected Start Date:

09/30/2006

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	(\$1,425,000,000.00)

Activity Description:

State Building Infrastructure Program This program provides the 10% match required for the FEMA Public Assistance projects to restore critical state infrastructure damaged by the storms. Eligible applicants include all FEMA PA projects that require match. The State will provide this match via a "global match" procedure in which certain projects will be funded in their entirety with CDBG funds while the majority of the projects will be funded entirely with FEMA PA dollars. Since this project is in planning, the projected performance figures are not available at this time.

Location Description:

Projects are located throughout the Gulf Coast area in parishes that are classified as FEMA PA parishes.

Activity Progress Narrative:

Due to the passage of the match waiver legislation, this program is no longer necessary and an amendment to Action Plan One (AP1) will be submitted to reallocate those funds to other purposes. On June 25, the LRA board passed a resolution reducing the amount of this program by \$2 million in order to provide additional funding to the Homeowners Assistance Program. In December, the LRA proposed transfer of funds from this program to the LTRC program, and HUD approved AP1, Amendment 15, which reallocated \$2,000,000 to the Homeowners Assistance Program. In February of 2008, AP1, Amendment 19 was approved by the LRA Board, recommending removal of all funding from this program. The result of these two amendments will also be to remove over \$400,000,000 of funding from Local Government Infrastructure and Private Non-Profit Infrastructure Programs and reallocate it to the Long Term Community Recovery Program. On September 9, 2008, HUD approved AP1, Amendment 19, officially moving funding out of this program.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: Support HSG (HSHO)

Activity Title: Support HSG (HSHO)

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$46,750,000.00
Total Budget	\$0.00	\$46,750,000.00
Total Obligated	\$0.00	\$46,750,000.00
Total Funds Drawdown	\$245,112.91	\$293,072.14
Program Funds Drawdown	\$245,112.91	\$293,072.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$245,112.91	\$293,072.14
Louisiana Department of Health and Hospitals	\$245,112.91	\$293,072.14
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

An interagency agreement with the Department of Health and Hospitals (DHH) was executed in July. DHH will enter into sub-recipient agreements with the designated local lead agencies thereafter. Contracts between the providers of Permanent Supportive Housing (PSH) units and the local lead agencies will be entered into as the units are placed in service and have a PSH qualified tenant. CDBG training was conducted by ICF International for local lead agencies and DHH on July 13, 2007. DHH continues to meet with the local lead agencies (LLA) on program compliance issues and negotiation of the cooperative endeavor agreements. The PSH set-aside agreement was finalized for use when PSH units come online. In the month of September, 43 new Permanent Supportive Housing (PSH) households received services. All of the households served have incomes below 30% AMI. 19 of the 43 households served are female headed households. 23 of the households were served in the New Orleans Metro Area. Of the 43 households served 26 were homeless and 30 individuals were chronically homeless.



The number of chronically homeless is higher than the number of homeless because one reporting Region did not report the number of chronically homeless served in August and July. As of the end of September there are a total of 135 households receiving supportive services.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	145	0	145	145/3000	0/0	145/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Tourism (ECRT)

Activity Title: Tourism (ECRT)

Activity Category:

Tourism (Louisiana and Mississippi only)

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/13/2008

Completed Activity Actual End Date:

Responsible Organization:

OCD and Louisiana Department of Culture, Recreation and

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$28,500,000.00
Total Budget	\$0.00	\$28,500,000.00
Total Obligated	\$0.00	\$28,500,000.00
Total Funds Drawdown	\$5,534,588.95	\$28,051,969.58
Program Funds Drawdown	\$5,534,588.95	\$28,051,969.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,534,588.95	\$28,066,186.50
Louisiana Department of Culture, Recreation and Tourism	\$5,534,588.95	\$28,066,186.50
Match Contributed	\$0.00	\$0.00

Activity Description:

In 2004, the State of Louisiana hosted 24.6 million visitors, of which 76 percent were from outside of the State. Those 24.6 million visitors spent \$9.9 billion in the State and contributed \$600 million in state and local tax revenues (Source: Travel Industry Association of America). Out-of-state tourists come to Louisiana as a result of marketing and promotion of Louisiana's many cultural and natural assets, family recreation destinations, and various special events Louisiana hosts each year. South Louisiana is the largest draw for the State's tourism and convention business. Prior to the storms, tourism was the second largest industry in the State in terms of employment (Louisiana Office of Tourism), and the cultural economy was the fastest growing industry in the State (Source: Louisiana: Where Culture Means Business, Mt. Auburn Associates, July 31, 2005). The tourism and cultural industries combined sustained 260,000 jobs for Louisiana residents. This funding will be allocated to local tourism agencies and bureaus to promote recovery tourism in their areas. Activities to be funded include advertising and event promotions.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The OCD-DRU application for an extension on this waiver was approved by HUD. The extension will be used to close out the program, process invoices, and write final reports.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Total People reached through	0	0/0
# of Posted Advertisements for	0	0/0
# of Distributed Materials	0	0/0
Total Visitor Spending	0	0/0
Number of new visitors attracted	0	0/0
# of events held	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/6000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Workforce (ERWT)

Activity Title: Workforce (ERWT)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

12/31/2011

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Workforce Commission

Overall

	Jul 1 thru Sep 30, 2008	To Date
Total Projected Budget from All Sources	N/A	\$37,053,635.00
Total Budget	\$0.00	\$37,053,635.00
Total Obligated	\$0.00	\$38,000,000.00
Total Funds Drawdown	\$4,797,713.47	\$10,461,969.62
Program Funds Drawdown	\$4,797,713.47	\$10,461,969.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,797,713.47	\$10,461,969.62
Louisiana Workforce Commission	\$4,797,713.47	\$10,461,969.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

Location Description:

Activity Progress Narrative:

During the third quarter of 2008, three members of the Louisiana Workforce Commission (WC) were relocated to the Louisiana Department of Labor, which became the new WC. This department is now responsible for this program and will receive all funding. Under the direction of the new department the sub-recipients have continued to train and place participants in employment. Major highlights in July included the inauguration of the Allied Health Center at Delgado Covington. This facility includes programs for Surgical Technology, Pharmacy Technology, and Respiratory Technology. The new site was partially funded by leveraging \$400,000 of CDBG funds. As of the end of the third quarter of 2008, this program had trained 3,229 of its 10,874 (8,990 LMI) participants and placed 1,382 of those trained in the following job sectors: Advanced Manufacturing,



Construction, Oil & Gas, Cultural Economy, Health Care, and Transportation. Prior to training, it was possible to place 235 in these six sectors immediately after joining the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	4
Monitoring Visits	0	0
Audit Visits	0	2
Technical Assistance Visits	1	4
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

