

Judicial Expense



Department Description

This reflects the estimated annual expense of the Judicial Branch of State Government.
The Judicial Branch is comprised of one agency: Louisiana Judiciary.

Department Budget Summary

| | Prior Year Actuals FY 2024-2025 | Enacted FY2025-2026 | Existing Operating Budget (EOB) as of 12/01/25 | Continuation FY 2026-2027 | Recommended FY 2026-2027 | Total Recommended Over/(Under) EOB |
|---------------------------------------|---------------------------------------|------------------------|---|------------------------------|-----------------------------|---|
| Means of Finance: | | | | | | |
| State General Fund (Direct) | \$187,315,555 | \$187,855,555 | \$187,855,555 | \$187,855,555 | \$206,123,567 | \$18,268,012 |
| State General Fund by: | | | | | | |
| Interagency Transfers | 9,392,850 | 9,392,850 | 9,392,850 | 9,392,850 | 9,392,850 | 0 |
| Fees & Self-generated | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 11,842,924 | 17,842,924 | 17,842,924 | 11,842,924 | 11,842,924 | (6,000,000) |
| Federal Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Means of Financing | 208,551,329 | 215,091,329 | 215,091,329 | 209,091,329 | 227,359,341 | 12,268,012 |
| Expenditures and Request: | | | | | | |
| Louisiana Judiciary | 208,551,329 | 215,091,329 | 215,091,329 | 209,091,329 | 227,359,341 | 12,268,012 |
| Total Expenditures | 208,551,329 | 215,091,329 | 215,091,329 | 209,091,329 | 227,359,341 | 12,268,012 |
| Authorized Positions | | | | | | |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Authorized Positions | 0 | 0 | 0 | 0 | 0 | 0 |
| Authorized Other Charges Positions | 0 | 0 | 0 | 0 | 0 | 0 |



23-949-Louisiana Judiciary

Agency Description

This reflects the estimated annual expense of the Louisiana Judiciary.

Agency Budget Summary

| | Prior Year Actuals FY 2024-2025 | Enacted FY2025-2026 | Existing Operating Budget (EOB) as of 12/01/25 | Continuation FY 2026-2027 | Recommended FY 2026-2027 | Total Recommended Over/(Under) EOB |
|---------------------------------------|---------------------------------------|------------------------|---|------------------------------|-----------------------------|---|
| Means of Finance: | | | | | | |
| State General Fund (Direct) | \$187,315,555 | \$187,855,555 | \$187,855,555 | \$187,855,555 | \$206,123,567 | \$18,268,012 |
| State General Fund by: | | | | | | |
| Interagency Transfers | 9,392,850 | 9,392,850 | 9,392,850 | 9,392,850 | 9,392,850 | 0 |
| Fees & Self-generated | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 11,842,924 | 17,842,924 | 17,842,924 | 11,842,924 | 11,842,924 | (6,000,000) |
| Federal Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Means of Finance | 208,551,329 | 215,091,329 | 215,091,329 | 209,091,329 | 227,359,341 | 12,268,012 |
| Expenditures and Request: | | | | | | |
| Louisiana Judiciary | 208,551,329 | 215,091,329 | 215,091,329 | 209,091,329 | 227,359,341 | 12,268,012 |
| Total Expenditures | 208,551,329 | 215,091,329 | 215,091,329 | 209,091,329 | 227,359,341 | 12,268,012 |
| Authorized Positions | | | | | | |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Authorized Positions | 0 | 0 | 0 | 0 | 0 | 0 |
| Authorized Other Charges Positions | 0 | 0 | 0 | 0 | 0 | 0 |



9491-Louisiana Judiciary

Program Description

This reflects the estimated annual expense of the Louisiana Judiciary.

Program Budget Summary

| | Prior Year Actuals FY 2024-2025 | Enacted FY2025-2026 | Existing Operating Budget (EOB) as of 12/01/25 | Continuation FY 2026-2027 | Recommended FY 2026-2027 | Total Recommended Over/(Under) EOB |
|---|---------------------------------------|------------------------|---|------------------------------|-----------------------------|---|
| Means of Finance: | | | | | | |
| State General Fund (Direct) | \$187,315,555 | \$187,855,555 | \$187,855,555 | \$187,855,555 | \$206,123,567 | \$18,268,012 |
| State General Fund by: | | | | | | |
| Interagency Transfers | 9,392,850 | 9,392,850 | 9,392,850 | 9,392,850 | 9,392,850 | 0 |
| Fees & Self-generated | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 11,842,924 | 17,842,924 | 17,842,924 | 11,842,924 | 11,842,924 | (6,000,000) |
| Federal Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Means of Finance | 208,551,329 | 215,091,329 | 215,091,329 | 209,091,329 | 227,359,341 | 12,268,012 |
| Expenditures and Request: | | | | | | |
| Personnel Services | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Services | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Charges | 208,551,329 | 215,091,329 | 215,091,329 | 209,091,329 | 227,359,341 | 12,268,012 |
| Acquisitions & Major Repairs | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures & Request | 208,551,329 | 215,091,329 | 215,091,329 | 209,091,329 | 227,359,341 | 12,268,012 |
| Authorized Positions | | | | | | |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Authorized Positions | 0 | 0 | 0 | 0 | 0 | 0 |
| Authorized Other Charges Positions | 0 | 0 | 0 | 0 | 0 | 0 |

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers derived from:
 - Department of Children & Family Services Temporary Assistance for Needy Families (TANF) program
- Statutory Dedications from the following funds:
 - Judge's Supplemental Compensation Fund (R.S. 13:10.3)
 - Trial Court Case Management Information Fund (CCRP 887)

Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutorily dedicated fund.



Adjustments from Existing Operating Budget

| General Fund | Total Amount | Table of Organization | Description |
|----------------------------------|---------------|-----------------------|--|
| 187,855,555 | 215,091,329 | 0 | Existing Operating Budget as of 12/01/2025 |
| Statewide Adjustments | | | |
| \$7,908 | \$7,908 | 0 | Capitol Park Security |
| \$16,991 | \$16,991 | 0 | Legislative Auditor Fees |
| \$73,283 | \$73,283 | 0 | Risk Management |
| 98,182 | 98,182 | 0 | Total Statewide |
| Non-Statewide Adjustments | | | |
| \$(98,182) | \$(98,182) | 0 | Adjustment to base to account for statewide adjustments. |
| \$5,031,000 | \$5,031,000 | 0 | Increase in Families in Need of Services (FINS) programming. |
| \$0 | \$(6,000,000) | 0 | Non-recurs funding from Statutory Dedications out of the Modernization and Security Fund to the Louisiana Supreme Court. |
| \$6,483,096 | \$6,483,096 | 0 | Provides funding for an adjustment to the Staff Pay Plan. Pay plan updates have not been adjusted since 2020. |
| \$6,753,916 | \$6,753,916 | 0 | Provides funding for Judges' compensation previously approved as supplements in prior two (2) fiscal years. |
| 18,169,830 | 12,169,830 | 0 | Total Non-Statewide |
| 206,123,567 | 227,359,341 | 0 | Total Recommended |

Statutory Dedications

| Fund | Prior Year Actuals FY 2024-2025 | Enacted FY2025-2026 | Existing Operating Budget (EOB) as of 12/01/25 | Continuation FY 2026-2027 | Recommended FY 2026-2027 | Total Recommended Over/(Under) EOB |
|--|---------------------------------|---------------------|--|---------------------------|--------------------------|------------------------------------|
| Trial Court Case Management Information Fund | 4,057,080 | 4,057,080 | 4,057,080 | 4,057,080 | 4,057,080 | 0 |
| Judges' Supplemental Compensation Fund | 7,785,844 | 7,785,844 | 7,785,844 | 7,785,844 | 7,785,844 | 0 |
| Modernization And Security Fund | 0 | 6,000,000 | 6,000,000 | 0 | 0 | (6,000,000) |

Professional Services

| Amount | Description |
|--------|---|
| | This program does not have funding for Professional Services. |

Other Charges

| Amount | Description |
|---------------|---|
| | Other Charges: |
| \$227,359,341 | Funding for expenses associated with the Judicial Branch |
| \$227,359,341 | SUB-TOTAL OTHER CHARGES |
| | Interagency Transfers: |
| | This program does not have funding for Interagency Transfers. |
| \$227,359,341 | TOTAL OTHER CHARGES |

Acquisitions and Major Repairs

| Amount | Description |
|--------|---|
| | This program does not have funding for Acquisitions and Major Repairs |

