

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$63,759,352	\$72,849,068	\$75,119,855	\$70,761,405	\$71,329,113	(\$3,790,742)	(5.05%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$632,354	\$728,622	\$756,743	\$705,008	\$700,100	(\$56,643)	(7.49%)
FEES & SELF-GENERATED	\$32,118,557	\$35,751,817	\$37,052,900	\$36,986,668	\$36,488,207	(\$564,693)	(1.52%)
STATUTORY DEDICATIONS	\$0	\$113,078	\$140,557	\$113,078	\$113,078	(\$27,479)	(19.55%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$96,510,263	\$109,442,585	\$113,070,055	\$108,566,159	\$108,630,498	(\$4,439,557)	(3.93%)
Classified	332	346	346	344	344	(2)	(0.58%)
Unclassified	18	18	18	20	20	2	11.11%
AUTHORIZED T.O. POSITIONS	350	364	364	364	364	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	350	364	364	364	364	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

139 - Secretary of State

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$63,759,352	\$72,849,068	\$75,119,855	\$70,761,405	\$71,329,113	(\$3,790,742)	(5.05%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$632,354	\$728,622	\$756,743	\$705,008	\$700,100	(\$56,643)	(7.49%)
FEES & SELF-GENERATED	\$32,118,557	\$35,751,817	\$37,052,900	\$36,986,668	\$36,488,207	(\$564,693)	(1.52%)
STATUTORY DEDICATIONS	\$0	\$113,078	\$140,557	\$113,078	\$113,078	(\$27,479)	(19.55%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$96,510,263	\$109,442,585	\$113,070,055	\$108,566,159	\$108,630,498	(\$4,439,557)	(3.93%)
Classified	332	346	346	344	344	(2)	(0.58%)
Unclassified	18	18	18	20	20	2	11.11%
AUTHORIZED T.O. POSITIONS	350	364	364	364	364	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	350	364	364	364	364	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

1391 - Administrative

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,136,380	\$697,206	\$836,935	\$315,610	\$314,706	(\$522,229)	(62.40%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$991	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$14,443,393	\$15,528,283	\$15,588,850	\$16,682,768	\$16,335,003	\$746,153	4.79%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$15,580,765	\$16,225,489	\$16,425,785	\$16,998,378	\$16,649,709	\$223,924	1.36%
Classified	70	75	75	73	73	(2)	(2.67%)
Unclassified	8	8	8	10	10	2	25.00%
AUTHORIZED T.O. POSITIONS	78	83	83	83	83	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	78	83	83	83	83	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

1392 - Elections

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$58,486,065	\$67,876,876	\$69,031,058	\$66,184,199	\$66,779,680	(\$2,251,378)	(3.26%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$428,090	\$530,000	\$530,000	\$530,000	\$530,000	\$0	0%
FEES & SELF-GENERATED	\$3,399,681	\$3,224,655	\$3,224,655	\$3,224,655	\$3,224,655	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$62,313,836	\$71,631,531	\$72,785,713	\$69,938,854	\$70,534,335	(\$2,251,378)	(3.09%)
Classified	147	148	148	149	149	1	0.68%
Unclassified	3	3	3	2	2	(1)	(33.33%)
AUTHORIZED T.O. POSITIONS	150	151	151	151	151	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	150	151	151	151	151	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

1393 - Archives and Records

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,129	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$101,393	\$198,622	\$198,622	\$174,887	\$170,100	(\$28,522)	(14.36%)
FEES & SELF-GENERATED	\$4,666,602	\$5,606,597	\$5,718,088	\$5,798,627	\$5,775,919	\$57,831	1.01%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,775,124	\$5,805,219	\$5,916,710	\$5,973,514	\$5,946,019	\$29,309	0.50%
Classified	31	36	36	36	36	0	0%
Unclassified	2	2	2	2	2	0	0%
AUTHORIZED T.O. POSITIONS	33	38	38	38	38	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	33	38	38	38	38	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

1394 - Museum and Other Operations

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,129,778	\$4,274,986	\$5,251,862	\$4,261,596	\$4,234,727	(\$1,017,135)	(19.37%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$101,879	\$0	\$28,121	\$121	\$0	(\$28,121)	(100.00%)
FEES & SELF-GENERATED	\$204,471	\$84,962	\$84,962	\$87,010	\$84,962	\$0	0%
STATUTORY DEDICATIONS	\$0	\$113,078	\$140,557	\$113,078	\$113,078	(\$27,479)	(19.55%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,436,128	\$4,473,026	\$5,505,502	\$4,461,805	\$4,432,767	(\$1,072,735)	(19.48%)
Classified	30	33	33	33	33	0	0%
Unclassified	4	4	4	4	4	0	0%
AUTHORIZED T.O. POSITIONS	34	37	37	37	37	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	34	37	37	37	37	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

1395 - Commercial

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$9,404,410	\$11,307,320	\$12,436,345	\$11,193,608	\$11,067,668	(\$1,368,677)	(11.01%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$9,404,410	\$11,307,320	\$12,436,345	\$11,193,608	\$11,067,668	(\$1,368,677)	(11.01%)
Classified	54	54	54	53	53	(1)	(1.85%)
Unclassified	1	1	1	2	2	1	100.00%
AUTHORIZED T.O. POSITIONS	55	55	55	55	55	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	55	55	55	55	55	0	0%

STATE OF LOUISIANA

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$75,119,855	\$756,743	\$37,052,900	\$140,557	\$0	\$113,070,055	364	Existing Operating Budget
(\$3,628,542)	(\$23,121)	(\$1,833,485)	(\$27,479)	\$0	(\$5,512,627)	0	Statewide Adjustments
\$0	(\$5,000)	\$0	\$0	\$0	(\$5,000)	0	Non-Recurring Other
(\$162,200)	(\$28,522)	\$1,268,792	\$0	\$0	\$1,078,070	0	Other Adjustments
\$71,329,113	\$700,100	\$36,488,207	\$113,078	\$0	\$108,630,498	364	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$115,037	\$0	\$375,000	\$0	\$0	\$490,037	0	Acquisitions & Major Repairs
(\$429,504)	\$0	(\$399,502)	\$0	\$0	(\$829,006)	0	Attrition Adjustment
\$0	\$0	\$8,538	\$0	\$0	\$8,538	0	Civil Service Fees
\$49,788	\$0	\$84,728	\$0	\$0	\$134,516	0	Civil Service Training Series
\$56,831	\$0	\$46,641	\$0	\$0	\$103,472	0	Group Insurance Rate Adjustment for Active Employees
\$18,529	\$0	\$33,553	\$0	\$0	\$52,082	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$1,783)	\$0	\$0	(\$1,783)	0	Legislative Auditor Fees
\$356,445	\$0	\$406,338	\$0	\$0	\$762,783	0	Market Rate Classified
(\$682,500)	\$0	(\$343,457)	\$0	\$0	(\$1,025,957)	0	Non-Recurring Acquisitions & Major Repairs
(\$2,270,787)	(\$23,121)	(\$1,301,083)	(\$27,479)	\$0	(\$3,622,470)	0	Non-recurring Carryforwards
\$0	\$0	(\$16,683)	\$0	\$0	(\$16,683)	0	Office of State Procurement
\$0	\$0	\$26,854	\$0	\$0	\$26,854	0	Office of Technology Services (OTS)
\$519,968	\$0	(\$175,207)	\$0	\$0	\$344,761	0	Related Benefits Base Adjustment
(\$686,029)	\$0	(\$741,179)	\$0	\$0	(\$1,427,208)	0	Retirement Rate Adjustment
\$62,709	\$0	\$14,429	\$0	\$0	\$77,138	0	Risk Management
(\$739,029)	\$0	\$123,053	\$0	\$0	(\$615,976)	0	Salary Base Adjustment
\$0	\$0	\$27,412	\$0	\$0	\$27,412	0	State Treasury Fees
\$0	\$0	(\$1,137)	\$0	\$0	(\$1,137)	0	UPS Fees
(\$3,628,542)	(\$23,121)	(\$1,833,485)	(\$27,479)	\$0	(\$5,512,627)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$5,000)	\$0	\$0	\$0	(\$5,000)	0	Non-recurs one-time funding of Interagency Transfers via sales tax dedications from the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Louisiana State Oil and Gas Museum.
\$0	(\$5,000)	\$0	\$0	\$0	(\$5,000)	0	Total

STATE OF LOUISIANA

Adjustments Report

Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,201,366)	\$0	\$0	\$0	\$0	(\$2,201,366)	0	Aligns projected election expenses with anticipated FY 2024-2025 need. The total estimated cost of election expenses in FY 2024-2025 is \$20,895,320, and the existing operating budget in FY2023-2024 is \$23,096,686, resulting in a (\$2,201,366) adjustment. This decrease is mostly attributable to a reduction in the number of statewide elections that will be held in FY2024-2025, and the corresponding election day precinct payroll costs for that statewide election.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Funding for redistricting litigation related to existing congressional maps.
\$12,000	\$0	\$0	\$0	\$0	\$12,000	0	Increase for an updated phone system at the Old Governor's Mansion (OGM).
\$79,396	\$0	\$0	\$0	\$0	\$79,396	0	Increase for Certified Election Registration Administrator (CERA) workshop programs to educate election directors and managers.
\$0	\$0	\$30,000	\$0	\$0	\$30,000	0	Increase for in-state and out-of-state travel so employees can attend conferences, workshops, and trainings.
\$0	\$0	\$247,092	\$0	\$0	\$247,092	0	Increase for software needed to operate three call centers and hardware for the Registrar of Voters (ROV).
\$115,000	\$0	\$0	\$0	\$0	\$115,000	0	Increase for specialized port lockers with unique serialized keys to help secure voting machines.
\$0	\$0	\$250,000	\$0	\$0	\$250,000	0	Increase for technology products and services that prevent cybersecurity threats.
\$0	\$0	\$122,000	\$0	\$0	\$122,000	0	Increase in licensing support for additional routers and software.
\$0	\$0	\$29,200	\$0	\$0	\$29,200	0	Increase to enable certain staff members to complete professional development programs.
\$832,770	\$0	\$0	\$0	\$0	\$832,770	0	Provides funding for Registrar of Voters (ROV) market rate adjustments, step increases, Certified Elections Registration Administrator (CERA) certifications and corresponding benefits
\$0	\$0	\$590,500	\$0	\$0	\$590,500	0	Replacement of computers and software throughout the agency that are over 5 years old.
\$0	(\$28,522)	\$0	\$0	\$0	(\$28,522)	0	To adjust the means of finance for revenue received via Interagency Transfers for confirmed Interagency Agreements received from other state agencies for imaging and preservation services.
(\$162,200)	(\$28,522)	\$1,268,792	\$0	\$0	\$1,078,070	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency

Executive Budget

139 - Secretary of State

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$75,119,855	\$756,743	\$37,052,900	\$140,557	\$0	\$113,070,055	364	Existing Operating Budget as of 12/01/2023
(\$3,628,542)	(\$23,121)	(\$1,833,485)	(\$27,479)	\$0	(\$5,512,627)	0	Statewide Adjustments
\$0	(\$5,000)	\$0	\$0	\$0	(\$5,000)	0	Non-Recurring Other
(\$162,200)	(\$28,522)	\$1,268,792	\$0	\$0	\$1,078,070	0	Other Adjustments
\$71,329,113	\$700,100	\$36,488,207	\$113,078	\$0	\$108,630,498	364	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$115,037	\$0	\$375,000	\$0	\$0	\$490,037	0	Acquisitions & Major Repairs
(\$429,504)	\$0	(\$399,502)	\$0	\$0	(\$829,006)	0	Attrition Adjustment
\$0	\$0	\$8,538	\$0	\$0	\$8,538	0	Civil Service Fees
\$49,788	\$0	\$84,728	\$0	\$0	\$134,516	0	Civil Service Training Series
\$56,831	\$0	\$46,641	\$0	\$0	\$103,472	0	Group Insurance Rate Adjustment for Active Employees
\$18,529	\$0	\$33,553	\$0	\$0	\$52,082	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$1,783)	\$0	\$0	(\$1,783)	0	Legislative Auditor Fees
\$356,445	\$0	\$406,338	\$0	\$0	\$762,783	0	Market Rate Classified
(\$682,500)	\$0	(\$343,457)	\$0	\$0	(\$1,025,957)	0	Non-Recurring Acquisitions & Major Repairs
(\$2,270,787)	(\$23,121)	(\$1,301,083)	(\$27,479)	\$0	(\$3,622,470)	0	Non-recurring Carryforwards
\$0	\$0	(\$16,683)	\$0	\$0	(\$16,683)	0	Office of State Procurement
\$0	\$0	\$26,854	\$0	\$0	\$26,854	0	Office of Technology Services (OTS)
\$519,968	\$0	(\$175,207)	\$0	\$0	\$344,761	0	Related Benefits Base Adjustment
(\$686,029)	\$0	(\$741,179)	\$0	\$0	(\$1,427,208)	0	Retirement Rate Adjustment
\$62,709	\$0	\$14,429	\$0	\$0	\$77,138	0	Risk Management
(\$739,029)	\$0	\$123,053	\$0	\$0	(\$615,976)	0	Salary Base Adjustment
\$0	\$0	\$27,412	\$0	\$0	\$27,412	0	State Treasury Fees
\$0	\$0	(\$1,137)	\$0	\$0	(\$1,137)	0	UPS Fees
(\$3,628,542)	(\$23,121)	(\$1,833,485)	(\$27,479)	\$0	(\$5,512,627)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

139 - Secretary of State

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$5,000)	\$0	\$0	\$0	(\$5,000)	0	Non-recurs one-time funding of Interagency Transfers via sales tax dedications from the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Louisiana State Oil and Gas Museum.
\$0	(\$5,000)	\$0	\$0	\$0	(\$5,000)	0	Total

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139 - Secretary of State

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,201,366)	\$0	\$0	\$0	\$0	(\$2,201,366)	0	Aligns projected election expenses with anticipated FY 2024-2025 need. The total estimated cost of election expenses in FY 2024-2025 is \$20,895,320, and the existing operating budget in FY2023-2024 is \$23,096,686, resulting in a (\$2,201,366) adjustment. This decrease is mostly attributable to a reduction in the number of statewide elections that will be held in FY2024-2025, and the corresponding election day precinct payroll costs for that statewide election.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Funding for redistricting litigation related to existing congressional maps.
\$12,000	\$0	\$0	\$0	\$0	\$12,000	0	Increase for an updated phone system at the Old Governor's Mansion (OGM).
\$79,396	\$0	\$0	\$0	\$0	\$79,396	0	Increase for Certified Election Registration Administrator (CERA) workshop programs to educate election directors and managers.
\$0	\$0	\$30,000	\$0	\$0	\$30,000	0	Increase for in-state and out-of-state travel so employees can attend conferences, workshops, and trainings.
\$0	\$0	\$247,092	\$0	\$0	\$247,092	0	Increase for software needed to operate three call centers and hardware for the Registrar of Voters (ROV).
\$115,000	\$0	\$0	\$0	\$0	\$115,000	0	Increase for specialized port lockers with unique serialized keys to help secure voting machines.
\$0	\$0	\$250,000	\$0	\$0	\$250,000	0	Increase for technology products and services that prevent cybersecurity threats.
\$0	\$0	\$122,000	\$0	\$0	\$122,000	0	Increase in licensing support for additional routers and software.
\$0	\$0	\$29,200	\$0	\$0	\$29,200	0	Increase to enable certain staff members to complete professional development programs.
\$832,770	\$0	\$0	\$0	\$0	\$832,770	0	Provides funding for Registrar of Voters (ROV) market rate adjustments, step increases, Certified Elections Registration Administrator (CERA) certifications and corresponding benefits
\$0	\$0	\$590,500	\$0	\$0	\$590,500	0	Replacement of computers and software throughout the agency that are over 5 years old.
\$0	(\$28,522)	\$0	\$0	\$0	(\$28,522)	0	To adjust the means of finance for revenue received via Interagency Transfers for confirmed Interagency Agreements received from other state agencies for imaging and preservation services.
(\$162,200)	(\$28,522)	\$1,268,792	\$0	\$0	\$1,078,070	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

STATE OF LOUISIANA

Adjustments Report - Program Executive Budget

1391 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$836,935	\$0	\$15,588,850	\$0	\$0	\$16,425,785	83	Existing Operating Budget as of 12/01/2023
(\$522,229)	\$0	(\$492,639)	\$0	\$0	(\$1,014,868)	0	Statewide Adjustments
\$0	\$0	\$1,238,792	\$0	\$0	\$1,238,792	0	Other Adjustments
\$314,706	\$0	\$16,335,003	\$0	\$0	\$16,649,709	83	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$302,144)	\$0	\$0	(\$302,144)	0	Attrition Adjustment
\$0	\$0	\$8,538	\$0	\$0	\$8,538	0	Civil Service Fees
\$0	\$0	\$39,935	\$0	\$0	\$39,935	0	Civil Service Training Series
\$0	\$0	\$22,139	\$0	\$0	\$22,139	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$33,553	\$0	\$0	\$33,553	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$1,783)	\$0	\$0	(\$1,783)	0	Legislative Auditor Fees
\$0	\$0	\$206,038	\$0	\$0	\$206,038	0	Market Rate Classified
(\$382,500)	\$0	(\$150,000)	\$0	\$0	(\$532,500)	0	Non-Recurring Acquisitions & Major Repairs
(\$139,729)	\$0	(\$60,567)	\$0	\$0	(\$200,296)	0	Non-recurring Carryforwards
\$0	\$0	(\$16,683)	\$0	\$0	(\$16,683)	0	Office of State Procurement
\$0	\$0	\$26,854	\$0	\$0	\$26,854	0	Office of Technology Services (OTS)
\$0	\$0	(\$53,791)	\$0	\$0	(\$53,791)	0	Related Benefits Base Adjustment
\$0	\$0	(\$412,453)	\$0	\$0	(\$412,453)	0	Retirement Rate Adjustment
\$0	\$0	\$14,429	\$0	\$0	\$14,429	0	Risk Management
\$0	\$0	\$127,021	\$0	\$0	\$127,021	0	Salary Base Adjustment
\$0	\$0	\$27,412	\$0	\$0	\$27,412	0	State Treasury Fees
\$0	\$0	(\$1,137)	\$0	\$0	(\$1,137)	0	UPS Fees
(\$522,229)	\$0	(\$492,639)	\$0	\$0	(\$1,014,868)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

1391 - Administrative

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$247,092	\$0	\$0	\$247,092	0	Increase for software needed to operate three call centers and hardware for the Registrar of Voters (ROV).
\$0	\$0	\$250,000	\$0	\$0	\$250,000	0	Increase for technology products and services that prevent cybersecurity threats.
\$0	\$0	\$122,000	\$0	\$0	\$122,000	0	Increase in licensing support for additional routers and software.
\$0	\$0	\$29,200	\$0	\$0	\$29,200	0	Increase to enable certain staff members to complete professional development programs.
\$0	\$0	\$590,500	\$0	\$0	\$590,500	0	Replacement of computers and software throughout the agency that are over 5 years old.
\$0	\$0	\$1,238,792	\$0	\$0	\$1,238,792	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Executive Budget

1392 - Elections

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$69,031,058	\$530,000	\$3,224,655	\$0	\$0	\$72,785,713	151	Existing Operating Budget as of 12/01/2023
(\$2,077,178)	\$0	\$0	\$0	\$0	(\$2,077,178)	0	Statewide Adjustments
(\$174,200)	\$0	\$0	\$0	\$0	(\$174,200)	0	Other Adjustments
\$66,779,680	\$530,000	\$3,224,655	\$0	\$0	\$70,534,335	151	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$105,037	\$0	\$0	\$0	\$0	\$105,037	0	Acquisitions & Major Repairs
(\$429,504)	\$0	\$0	\$0	\$0	(\$429,504)	0	Attrition Adjustment
\$41,666	\$0	\$0	\$0	\$0	\$41,666	0	Civil Service Training Series
\$47,659	\$0	\$0	\$0	\$0	\$47,659	0	Group Insurance Rate Adjustment for Active Employees
\$18,529	\$0	\$0	\$0	\$0	\$18,529	0	Group Insurance Rate Adjustment for Retirees
\$295,661	\$0	\$0	\$0	\$0	\$295,661	0	Market Rate Classified
(\$300,000)	\$0	\$0	\$0	\$0	(\$300,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$1,154,182)	\$0	\$0	\$0	\$0	(\$1,154,182)	0	Non-recurring Carryforwards
\$548,956	\$0	\$0	\$0	\$0	\$548,956	0	Related Benefits Base Adjustment
(\$573,213)	\$0	\$0	\$0	\$0	(\$573,213)	0	Retirement Rate Adjustment
\$62,709	\$0	\$0	\$0	\$0	\$62,709	0	Risk Management
(\$740,496)	\$0	\$0	\$0	\$0	(\$740,496)	0	Salary Base Adjustment
(\$2,077,178)	\$0	\$0	\$0	\$0	(\$2,077,178)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

1392 - Elections

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Aligns projected election expenses with anticipated FY 2024-2025 need. The total estimated cost of election expenses in FY 2024-2025 is \$20,895,320, and the existing operating budget in FY2023-2024 is \$23,096,686, resulting in a (\$2,201,366) adjustment. This decrease is mostly attributable to a reduction in the number of statewide elections that will be held in FY2024-2025, and the corresponding
(\$2,201,366)	\$0	\$0	\$0	\$0	(\$2,201,366)	0	election day precinct payroll costs for that statewide election.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Funding for redistricting litigation related to existing congressional maps.
\$79,396	\$0	\$0	\$0	\$0	\$79,396	0	Increase for Certified Election Registration Administrator (CERA) workshop programs to educate election directors and managers.
\$115,000	\$0	\$0	\$0	\$0	\$115,000	0	Increase for specialized port lockers with unique serialized keys to help secure voting machines.
\$832,770	\$0	\$0	\$0	\$0	\$832,770	0	Provides funding for Registrar of Voters (ROV) market rate adjustments, step increases, Certified Elections Registration Administrator (CERA) certifications and corresponding benefits
(\$174,200)	\$0	\$0	\$0	\$0	(\$174,200)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Executive Budget

1393 - Archives and Records

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$198,622	\$5,718,088	\$0	\$0	\$5,916,710	38	Existing Operating Budget as of 12/01/2023
\$0	\$0	\$57,831	\$0	\$0	\$57,831	0	Statewide Adjustments
\$0	(\$28,522)	\$0	\$0	\$0	(\$28,522)	0	Other Adjustments
\$0	\$170,100	\$5,775,919	\$0	\$0	\$5,946,019	38	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$375,000	\$0	\$0	\$375,000	0	Acquisitions & Major Repairs
\$0	\$0	\$17,591	\$0	\$0	\$17,591	0	Civil Service Training Series
\$0	\$0	\$10,786	\$0	\$0	\$10,786	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$72,713	\$0	\$0	\$72,713	0	Market Rate Classified
\$0	\$0	(\$193,457)	\$0	\$0	(\$193,457)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$111,491)	\$0	\$0	(\$111,491)	0	Non-recurring Carryforwards
\$0	\$0	\$9,991	\$0	\$0	\$9,991	0	Related Benefits Base Adjustment
\$0	\$0	(\$126,560)	\$0	\$0	(\$126,560)	0	Retirement Rate Adjustment
\$0	\$0	\$3,258	\$0	\$0	\$3,258	0	Salary Base Adjustment
\$0	\$0	\$57,831	\$0	\$0	\$57,831	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$28,522)	\$0	\$0	\$0	(\$28,522)	0	To adjust the means of finance for revenue received via Interagency Transfers for confirmed Interagency Agreements received from other state agencies for imaging and preservation services.
\$0	(\$28,522)	\$0	\$0	\$0	(\$28,522)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Executive Budget

1394 - Museum and Other Operations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,251,862	\$28,121	\$84,962	\$140,557	\$0	\$5,505,502	37	Existing Operating Budget as of 12/01/2023
(\$1,029,135)	(\$23,121)	\$0	(\$27,479)	\$0	(\$1,079,735)	0	Statewide Adjustments
\$0	(\$5,000)	\$0	\$0	\$0	(\$5,000)	0	Non-Recurring Other
\$12,000	\$0	\$0	\$0	\$0	\$12,000	0	Other Adjustments
\$4,234,727	\$0	\$84,962	\$113,078	\$0	\$4,432,767	37	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$10,000	\$0	\$0	\$0	\$0	\$10,000	0	Acquisitions & Major Repairs
\$8,122	\$0	\$0	\$0	\$0	\$8,122	0	Civil Service Training Series
\$9,172	\$0	\$0	\$0	\$0	\$9,172	0	Group Insurance Rate Adjustment for Active Employees
\$60,784	\$0	\$0	\$0	\$0	\$60,784	0	Market Rate Classified
(\$976,876)	(\$23,121)	\$0	(\$27,479)	\$0	(\$1,027,476)	0	Non-recurring Carryforwards
(\$28,988)	\$0	\$0	\$0	\$0	(\$28,988)	0	Related Benefits Base Adjustment
(\$112,816)	\$0	\$0	\$0	\$0	(\$112,816)	0	Retirement Rate Adjustment
\$1,467	\$0	\$0	\$0	\$0	\$1,467	0	Salary Base Adjustment
(\$1,029,135)	(\$23,121)	\$0	(\$27,479)	\$0	(\$1,079,735)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$5,000)	\$0	\$0	\$0	(\$5,000)	0	Non-recurs one-time funding of Interagency Transfers via sales tax dedications from the Shreveport Riverfront and Convention Center and Independence Stadium Fund for the Louisiana State Oil and Gas Museum.
\$0	(\$5,000)	\$0	\$0	\$0	(\$5,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$12,000	\$0	\$0	\$0	\$0	\$12,000	0	Increase for an updated phone system at the Old Governor's Mansion (OGM).
\$12,000	\$0	\$0	\$0	\$0	\$12,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Executive Budget

1395 - Commercial

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$12,436,345	\$0	\$0	\$12,436,345	55	Existing Operating Budget as of 12/01/2023
\$0	\$0	(\$1,398,677)	\$0	\$0	(\$1,398,677)	0	Statewide Adjustments
\$0	\$0	\$30,000	\$0	\$0	\$30,000	0	Other Adjustments
\$0	\$0	\$11,067,668	\$0	\$0	\$11,067,668	55	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$97,358)	\$0	\$0	(\$97,358)	0	Attrition Adjustment
\$0	\$0	\$27,202	\$0	\$0	\$27,202	0	Civil Service Training Series
\$0	\$0	\$13,716	\$0	\$0	\$13,716	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$127,587	\$0	\$0	\$127,587	0	Market Rate Classified
\$0	\$0	(\$1,129,025)	\$0	\$0	(\$1,129,025)	0	Non-recurring Carryforwards
\$0	\$0	(\$131,407)	\$0	\$0	(\$131,407)	0	Related Benefits Base Adjustment
\$0	\$0	(\$202,166)	\$0	\$0	(\$202,166)	0	Retirement Rate Adjustment
\$0	\$0	(\$7,226)	\$0	\$0	(\$7,226)	0	Salary Base Adjustment
\$0	\$0	(\$1,398,677)	\$0	\$0	(\$1,398,677)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$30,000	\$0	\$0	\$30,000	0	Increase for in-state and out-of-state travel so employees can attend conferences, workshops, and trainings.
\$0	\$0	\$30,000	\$0	\$0	\$30,000	0	Total

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$20,100,651	\$24,077,635	\$24,077,635	\$24,129,852	\$23,577,444	(\$500,191)
Other Compensation	\$651,661	\$525,694	\$525,694	\$525,694	\$525,694	\$0
Related Benefits	\$12,555,164	\$14,216,447	\$14,216,447	\$13,518,660	\$13,242,062	(\$974,385)
TOTAL PERSONAL SERVICES	\$33,307,476	\$38,819,776	\$38,819,776	\$38,174,206	\$37,345,200	(\$1,474,576)
Travel	\$166,689	\$199,845	\$199,845	\$258,661	\$323,241	\$123,396
Operating Services	\$12,973,290	\$14,193,170	\$14,892,120	\$15,180,940	\$14,848,761	(\$43,359)
Supplies	\$765,271	\$854,521	\$869,044	\$875,115	\$969,521	\$100,477
TOTAL OPERATING EXPENSES	\$13,905,250	\$15,247,536	\$15,961,009	\$16,314,716	\$16,141,523	\$180,514
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$44,344,552	\$50,590,522	\$52,903,614	\$49,201,105	\$50,201,105	(\$2,702,509)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,567,667	\$3,758,794	\$3,758,794	\$3,870,595	\$3,879,133	\$120,339
TOTAL OTHER CHARGES	\$47,912,219	\$54,349,316	\$56,662,408	\$53,071,700	\$54,080,238	(\$2,582,170)
Acquisitions	\$1,176,099	\$935,957	\$1,520,566	\$880,537	\$938,537	(\$582,029)
Major Repairs	\$209,219	\$90,000	\$106,296	\$125,000	\$125,000	\$18,704
TOTAL ACQ. & MAJOR REPAIRS	\$1,385,318	\$1,025,957	\$1,626,862	\$1,005,537	\$1,063,537	(\$563,325)
TOTAL EXPENDITURES	\$96,510,263	\$109,442,585	\$113,070,055	\$108,566,159	\$108,630,498	(\$4,439,557)
Classified	332	346	346	344	344	(2)
Unclassified	18	18	18	20	20	2
AUTHORIZED T.O. POSITIONS	350	364	364	364	364	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	350	364	364	364	364	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

139 - Secretary of State

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$20,100,651	\$24,077,635	\$24,077,635	\$24,129,852	\$23,577,444	(\$500,191)
Other Compensation	\$651,661	\$525,694	\$525,694	\$525,694	\$525,694	\$0
Related Benefits	\$12,555,164	\$14,216,447	\$14,216,447	\$13,518,660	\$13,242,062	(\$974,385)
TOTAL PERSONAL SERVICES	\$33,307,476	\$38,819,776	\$38,819,776	\$38,174,206	\$37,345,200	(\$1,474,576)
Travel	\$166,689	\$199,845	\$199,845	\$258,661	\$323,241	\$123,396
Operating Services	\$12,973,290	\$14,193,170	\$14,892,120	\$15,180,940	\$14,848,761	(\$43,359)
Supplies	\$765,271	\$854,521	\$869,044	\$875,115	\$969,521	\$100,477
TOTAL OPERATING EXPENSES	\$13,905,250	\$15,247,536	\$15,961,009	\$16,314,716	\$16,141,523	\$180,514
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$44,344,552	\$50,590,522	\$52,903,614	\$49,201,105	\$50,201,105	(\$2,702,509)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,567,667	\$3,758,794	\$3,758,794	\$3,870,595	\$3,879,133	\$120,339
TOTAL OTHER CHARGES	\$47,912,219	\$54,349,316	\$56,662,408	\$53,071,700	\$54,080,238	(\$2,582,170)
Acquisitions	\$1,176,099	\$935,957	\$1,520,566	\$880,537	\$938,537	(\$582,029)
Major Repairs	\$209,219	\$90,000	\$106,296	\$125,000	\$125,000	\$18,704
TOTAL ACQ. & MAJOR REPAIRS	\$1,385,318	\$1,025,957	\$1,626,862	\$1,005,537	\$1,063,537	(\$563,325)
TOTAL EXPENDITURES	\$96,510,263	\$109,442,585	\$113,070,055	\$108,566,159	\$108,630,498	(\$4,439,557)
Classified	332	346	346	344	344	(2)
Unclassified	18	18	18	20	20	2
AUTHORIZED T.O. POSITIONS	350	364	364	364	364	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	350	364	364	364	364	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

1391 - Administrative

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$6,019,244	\$6,651,310	\$6,651,310	\$6,961,693	\$6,752,842	\$101,532
Other Compensation	\$188,793	\$108,980	\$108,980	\$108,980	\$108,980	\$0
Related Benefits	\$4,140,453	\$4,520,469	\$4,520,469	\$4,172,528	\$4,079,235	(\$441,234)
TOTAL PERSONAL SERVICES	\$10,348,491	\$11,280,759	\$11,280,759	\$11,243,201	\$10,941,057	(\$339,702)
Travel	\$44,393	\$79,300	\$79,300	\$105,211	\$103,300	\$24,000
Operating Services	\$1,746,997	\$1,976,087	\$1,976,087	\$2,676,003	\$2,628,379	\$652,292
Supplies	\$164,013	\$229,375	\$243,898	\$234,903	\$229,375	(\$14,523)
TOTAL OPERATING EXPENSES	\$1,955,403	\$2,284,762	\$2,299,285	\$3,016,117	\$2,961,054	\$661,769
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$1,303,562	\$967,000	\$1,046,583	\$967,000	\$967,000	(\$79,583)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,106,514	\$1,160,468	\$1,160,468	\$1,209,560	\$1,218,098	\$57,630
TOTAL OTHER CHARGES	\$2,410,077	\$2,127,468	\$2,207,051	\$2,176,560	\$2,185,098	(\$21,953)
Acquisitions	\$866,795	\$532,500	\$638,690	\$562,500	\$562,500	(\$76,190)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$866,795	\$532,500	\$638,690	\$562,500	\$562,500	(\$76,190)
TOTAL EXPENDITURES	\$15,580,765	\$16,225,489	\$16,425,785	\$16,998,378	\$16,649,709	\$223,924
Classified	70	75	75	73	73	(2)
Unclassified	8	8	8	10	10	2
AUTHORIZED T.O. POSITIONS	78	83	83	83	83	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	78	83	83	83	83	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

1392 - Elections

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$7,422,763	\$10,161,595	\$10,161,595	\$9,672,163	\$9,393,998	(\$767,597)
Other Compensation	\$92,404	\$55,911	\$55,911	\$55,911	\$55,911	\$0
Related Benefits	\$4,978,702	\$5,506,347	\$5,506,347	\$5,634,541	\$5,483,202	(\$23,145)
TOTAL PERSONAL SERVICES	\$12,493,868	\$15,723,853	\$15,723,853	\$15,362,615	\$14,933,111	(\$790,742)
Travel	\$97,901	\$98,650	\$98,650	\$101,027	\$168,046	\$69,396
Operating Services	\$8,037,482	\$8,889,695	\$8,889,695	\$9,124,758	\$8,920,516	\$30,821
Supplies	\$442,243	\$447,785	\$447,785	\$458,577	\$562,785	\$115,000
TOTAL OPERATING EXPENSES	\$8,577,625	\$9,436,130	\$9,436,130	\$9,684,362	\$9,651,347	\$215,217
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$38,947,833	\$43,960,007	\$44,667,208	\$42,570,590	\$43,570,590	(\$1,096,618)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,100,075	\$2,211,541	\$2,211,541	\$2,274,250	\$2,274,250	\$62,709
TOTAL OTHER CHARGES	\$41,047,908	\$46,171,548	\$46,878,749	\$44,844,840	\$45,844,840	(\$1,033,909)
Acquisitions	\$194,435	\$300,000	\$746,981	\$47,037	\$105,037	(\$641,944)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$194,435	\$300,000	\$746,981	\$47,037	\$105,037	(\$641,944)
TOTAL EXPENDITURES	\$62,313,836	\$71,631,531	\$72,785,713	\$69,938,854	\$70,534,335	(\$2,251,378)
Classified	147	148	148	149	149	1
Unclassified	3	3	3	2	2	(1)
AUTHORIZED T.O. POSITIONS	150	151	151	151	151	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	150	151	151	151	151	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

1393 - Archives and Records

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$1,903,167	\$2,189,158	\$2,189,158	\$2,259,665	\$2,259,665	\$70,507
Other Compensation	\$143,040	\$132,450	\$132,450	\$132,450	\$132,450	\$0
Related Benefits	\$952,367	\$1,229,507	\$1,229,507	\$1,146,779	\$1,146,779	(\$82,728)
TOTAL PERSONAL SERVICES	\$2,998,574	\$3,551,115	\$3,551,115	\$3,538,894	\$3,538,894	(\$12,221)
Travel	\$11,093	\$12,275	\$12,275	\$12,571	\$12,275	\$0
Operating Services	\$885,199	\$1,063,585	\$1,063,585	\$1,060,696	\$1,035,063	(\$28,522)
Supplies	\$62,672	\$64,988	\$64,988	\$66,554	\$64,988	\$0
TOTAL OPERATING EXPENSES	\$958,964	\$1,140,848	\$1,140,848	\$1,139,821	\$1,112,326	(\$28,522)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$786,639	\$916,249	\$1,027,740	\$916,249	\$916,249	(\$111,491)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,858	\$3,550	\$3,550	\$3,550	\$3,550	\$0
TOTAL OTHER CHARGES	\$790,497	\$919,799	\$1,031,290	\$919,799	\$919,799	(\$111,491)
Acquisitions	\$27,089	\$103,457	\$103,457	\$250,000	\$250,000	\$146,543
Major Repairs	\$0	\$90,000	\$90,000	\$125,000	\$125,000	\$35,000
TOTAL ACQ. & MAJOR REPAIRS	\$27,089	\$193,457	\$193,457	\$375,000	\$375,000	\$181,543
TOTAL EXPENDITURES	\$4,775,124	\$5,805,219	\$5,916,710	\$5,973,514	\$5,946,019	\$29,309
Classified	31	36	36	36	36	0
Unclassified	2	2	2	2	2	0
AUTHORIZED T.O. POSITIONS	33	38	38	38	38	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	33	38	38	38	38	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

1394 - Museum and Other Operations

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$1,644,578	\$1,888,380	\$1,888,380	\$1,941,718	\$1,941,718	\$53,338
Other Compensation	\$159,247	\$140,244	\$140,244	\$140,244	\$140,244	\$0
Related Benefits	\$866,521	\$1,081,241	\$1,081,241	\$965,644	\$965,644	(\$115,597)
TOTAL PERSONAL SERVICES	\$2,670,347	\$3,109,865	\$3,109,865	\$3,047,606	\$3,047,606	(\$62,259)
Travel	\$1,324	\$1,500	\$1,500	\$1,536	\$1,500	\$0
Operating Services	\$1,126,721	\$1,116,975	\$1,815,925	\$1,145,016	\$1,117,975	(\$697,950)
Supplies	\$71,263	\$81,373	\$81,373	\$83,334	\$81,373	\$0
TOTAL OPERATING EXPENSES	\$1,199,308	\$1,199,848	\$1,898,798	\$1,229,886	\$1,200,848	(\$697,950)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$253,604	\$113,078	\$398,870	\$113,078	\$113,078	(\$285,792)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$15,869	\$50,235	\$50,235	\$50,235	\$50,235	\$0
TOTAL OTHER CHARGES	\$269,473	\$163,313	\$449,105	\$163,313	\$163,313	(\$285,792)
Acquisitions	\$87,780	\$0	\$31,438	\$21,000	\$21,000	(\$10,438)
Major Repairs	\$209,219	\$0	\$16,296	\$0	\$0	(\$16,296)
TOTAL ACQ. & MAJOR REPAIRS	\$296,999	\$0	\$47,734	\$21,000	\$21,000	(\$26,734)
TOTAL EXPENDITURES	\$4,436,128	\$4,473,026	\$5,505,502	\$4,461,805	\$4,432,767	(\$1,072,735)
Classified	30	33	33	33	33	0
Unclassified	4	4	4	4	4	0
AUTHORIZED T.O. POSITIONS	34	37	37	37	37	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	34	37	37	37	37	0

Line Item Expenditure Summary - Program

Executive Budget

1395 - Commercial

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$3,110,898	\$3,187,192	\$3,187,192	\$3,294,613	\$3,229,221	\$42,029
Other Compensation	\$68,177	\$88,109	\$88,109	\$88,109	\$88,109	\$0
Related Benefits	\$1,617,121	\$1,878,883	\$1,878,883	\$1,599,168	\$1,567,202	(\$311,681)
TOTAL PERSONAL SERVICES	\$4,796,196	\$5,154,184	\$5,154,184	\$4,981,890	\$4,884,532	(\$269,652)
Travel	\$11,979	\$8,120	\$8,120	\$38,316	\$38,120	\$30,000
Operating Services	\$1,176,891	\$1,146,828	\$1,146,828	\$1,174,467	\$1,146,828	\$0
Supplies	\$25,081	\$31,000	\$31,000	\$31,747	\$31,000	\$0
TOTAL OPERATING EXPENSES	\$1,213,950	\$1,185,948	\$1,185,948	\$1,244,530	\$1,215,948	\$30,000
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$3,052,913	\$4,634,188	\$5,763,213	\$4,634,188	\$4,634,188	(\$1,129,025)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$341,351	\$333,000	\$333,000	\$333,000	\$333,000	\$0
TOTAL OTHER CHARGES	\$3,394,264	\$4,967,188	\$6,096,213	\$4,967,188	\$4,967,188	(\$1,129,025)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$9,404,410	\$11,307,320	\$12,436,345	\$11,193,608	\$11,067,668	(\$1,368,677)
Classified	54	54	54	53	53	(1)
Unclassified	1	1	1	2	2	1
AUTHORIZED T.O. POSITIONS	55	55	55	55	55	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	55	55	55	55	55	0

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self Generated	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Fees & Self-generated	\$32,118,557	\$35,751,817	\$37,052,900	\$36,986,668	\$36,488,207	(\$564,693)
Total:	\$32,118,557	\$35,751,817	\$37,052,900	\$36,986,668	\$36,488,207	(\$564,693)
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Shrev. Riverfr Conv. Ctr. Stadium	\$0	\$113,078	\$140,557	\$113,078	\$113,078	(\$27,479)
Total:	\$0	\$113,078	\$140,557	\$113,078	\$113,078	(\$27,479)

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

139 - Secretary of State

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$32,118,557	\$35,751,817	\$37,052,900	\$36,986,668	\$36,488,207	(\$564,693)
Total:	\$32,118,557	\$35,751,817	\$37,052,900	\$36,986,668	\$36,488,207	(\$564,693)
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Shrev. Riverfr Conv. Ctr. Stadium	\$0	\$113,078	\$140,557	\$113,078	\$113,078	(\$27,479)
Total:	\$0	\$113,078	\$140,557	\$113,078	\$113,078	(\$27,479)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1391 - Administrative

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$14,443,393	\$15,528,283	\$15,588,850	\$16,682,768	\$16,335,003	\$746,153
Total:	\$14,443,393	\$15,528,283	\$15,588,850	\$16,682,768	\$16,335,003	\$746,153
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1392 - Elections

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$3,399,681	\$3,224,655	\$3,224,655	\$3,224,655	\$3,224,655	\$0
Total:	\$3,399,681	\$3,224,655	\$3,224,655	\$3,224,655	\$3,224,655	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1393 - Archives and Records

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$4,666,602	\$5,606,597	\$5,718,088	\$5,798,627	\$5,775,919	\$57,831
Total:	\$4,666,602	\$5,606,597	\$5,718,088	\$5,798,627	\$5,775,919	\$57,831
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1394 - Museum and Other Operations

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$204,471	\$84,962	\$84,962	\$87,010	\$84,962	\$0
Total:	\$204,471	\$84,962	\$84,962	\$87,010	\$84,962	\$0
Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Shrev. Riverfr Conv. Ctr. Stadium	\$0	\$113,078	\$140,557	\$113,078	\$113,078	(\$27,479)
Total:	\$0	\$113,078	\$140,557	\$113,078	\$113,078	(\$27,479)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1395 - Commercial

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$9,404,410	\$11,307,320	\$12,436,345	\$11,193,608	\$11,067,668	(\$1,368,677)
Total:	\$9,404,410	\$11,307,320	\$12,436,345	\$11,193,608	\$11,067,668	(\$1,368,677)
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Quick Tips:	New report
Other HELP:	WebIntelligence Navigation Guide Submit a Web Help Ticket
Statistics:	Executive
Last Refresh Date :	2/7/2024 2:22:03 PM
Prompt Values :	<p>*** Query Name:OPB Form Data Query ***</p> <p>Agency (Optional) Budget Year (Optional)2025 Funds Center (Optional)04A SECRETARY OF STATE OPB Department (Optional)</p>
Input Controls / Report Filter Values by Tab :	<p>*** Filter on Report Means of Finance Summary ***</p> <p>Global Report Filters: Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999</p> <p>*** Filter on Report Means of Finance Summary - Agency ***</p> <p>Global Report Filters: Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999</p> <p>*** Filter on Report Means of Finance Summary - Program ***</p> <p>Global Report Filters: Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999 Filter on Section Funds Center - Program (Key): Funds Center - Program (Key) Not In List { #, [NULL_VALUE] }</p> <p>*** Filter on Report Adjustments Report ***</p> <p>Global Report Filters: Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999 Filter on Section Decision Item - OPB Type (Key): Decision Item - OPB Type (Key) Not In List { [NULL_VALUE], # }</p> <p>Filter on Block Raw Data: Budgeting Value Type - Key Not In List { 29, 30 }</p> <p>Filter on Block Raw Data (1): Budgeting Value Type - Key In List { 30, 29 }</p> <p>Filter on Block Raw Data (2):</p> <p>(Budgeting Value Type - Key Not In List { 30, 29 }) AND (Decision Item - OPB Type (Key) Not In List { [NULL_VALUE], # })</p> <p>*** Filter on Report Adjustments Report - Agency ***</p> <p>Global Report Filters: Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999 Filter on Section Funds Center - Agency (Key): Funds Center - Agency (Key) Not In List { [NULL_VALUE] }</p> <p>Filter on Section Decision Item - OPB Type (Key): Decision Item - OPB Type (Key) Not In List { [NULL_VALUE], # }</p> <p>Filter on Block Raw Data: Budgeting Value Type - Key Not In List { 29, 30 }</p>

Quick Tips & Statistics

Filter on Block Raw Data (1):
 Budgeting Value Type - Key In List { 30, 29 }
 Filter on Block Raw Data (2):

(
 Budgeting Value Type - Key Not In List { 30, 29 }
)
 AND
 (
 Decision Item - OPB Type (Key) Not In List { [NULL_VALUE], # }
)

*** Filter on Report Adjustments Report - Program ***

Global Report Filters:
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999
 Filter on Section Funds Center - Program (Key):
 Funds Center - Program (Key) Not In List { [NULL_VALUE], # }
 Filter on Section Decision Item - OPB Type (Key):
 Decision Item - OPB Type (Key) Not In List { [NULL_VALUE], # }
 Filter on Block Raw Data:
 Budgeting Value Type - Key Not In List { 29, 30 }
 Filter on Block Raw Data (1):
 Budgeting Value Type - Key In List { 30, 29 }
 Filter on Block Raw Data (2):

(
 Budgeting Value Type - Key Not In List { 30, 29 }
)
 AND
 (
 Decision Item - OPB Type (Key) Not In List { [NULL_VALUE], # }
)

*** Filter on Report Line Item Expenditure Summary ***

Global Report Filters:
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999

*** Filter on Report Line Item Expenditure Summary - Agency ***

Global Report Filters:
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999

*** Filter on Report Line Item Expenditure Summary - Program ***

Global Report Filters:
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999
 Filter on Section Funds Center - Program (Key):
 Funds Center - Program (Key) Not In List { #, [NULL_VALUE] }

*** Filter on Report Statutory Dedication and Fund Account Summary ***

Global Report Filters:
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999
 Filter on Block Statutory Dedications Roll-up:
 Fund - Fund Group (Key) In List { STAT }
 Filter on Block Fees and Self Generated:
 Fund - Fund Group (Key) In List { FSGR }

*** Filter on Report Statutory Dedication and Fund Account Summary - Agency ***

Global Report Filters:
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999
 No Filter on
 Filter on Block Statutory Dedications Roll-up:
 Fund - Fund Group (Key) In List { STAT }

Quick Tips & Statistics

Filter on Block Fees and Self Generated:
Fund - Fund Group (Key) In List { FSGR }

*** Filter on Report Statutory Dedication and Fund Account Summary - Program ***

Global Report Filters:
Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999
Filter on Section Funds Center - Program (Key):
Funds Center - Program (Key) Not In List { #, [NULL_VALUE] }
Filter on Block Statutory Dedications Roll-up:
Fund - Fund Group (Key) In List { STAT }
Filter on Block Fees and Self Generated:
Fund - Fund Group (Key) In List { FSGR }

*** Filter on Report Quick Tips & Stats ***

No Filter on Quick Tips & Stats

General Query Information :

*** Query Name:OPB Form Data Query ***

** Query Properties:
Universe:ZSBP_M03_OPB_FORM_DATA_Q0001
Last Refresh Date:2/7/24 2:22 PM
Last Execution Duration: 1
Number of rows: 2,301
Refreshable: ON
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: ON

** Query Definition:
Result Objects: Funds Center - Agency (Key), Funds Center Program - Long Text, OPB Dept - Key, OPB Dept - Text, Funds Center Agency - Long Text, Decision Item, OPB Type - Long Text, Funds Center - Program (Text), Final Budget Amount, Accepted - Leg Amendment, Fund - Fund Roll-Up (Key), Commitment item - Report Commit Group (Key), Funds Center - OPB Dept (Key), Funds Center - OPB Dept (Text), Decision Item - OPB Type (Key), Decision Item - OPB Type (Text), OPB Enacted Positions, OPB ER ADJ Positions, OPB EOB Positions, BY-2 FTE, Agency - Key, Agency - Text, Decision Item - Department (Key), Decision Item - Department (Text), Fund - Fund Group (Key), Decision Item - Long Text, Funds Center - Agency (Text), Funds Center - Department (Key), Funds Center - Department (Text), Funds Center - Program (Key), Budget Year, Budget Year - Text, Budget Year - Key, Budget Year - Key (Not Compounded), Fund - Key (Not Compounded), Position - ES Grouping for CAP (Key), Position - Annual Salary (Key), Position - Report FTE (Key), Position - Authorised Count (Key), Position - Country Grouping (Key), Position - Pay Scale Area (Key), Position - Pay Scale Group (Key), Position - Pay Scale Type (Key), Position - Pay Scale Level (Key), Position - Salary % (Key), Position - Benefit % (Key), Form Def / VC name - Key, Fund - Text, Form Instance ID, Form Instance ID - Key, Form Instance ID - Text, New-Replace - Key, Request Type - Key, Major Repair Item - Key, AcquisitionType - Key, Projection ID - Key, Projection ID - Text, Budget Stage, Budget Stage - Key, Commitment item - Key (Not Compounded), Commitment item - Text, Funds Center - Key (Not Compounded), Funds Center - Text, Budgeting Value Type - Key, Decision Item - Key, Decision Item - Text, GUID for texts - Key, GUID for Transaction - Key, Position - Key, Job - Key, Job - Text, Start Period - Key, End Period - Key, Country Grouping - Key, ES Grouping for CAP - Key, Pay Scale Area - Key (Not Compounded), Pay Scale Group - Key (Not Compounded), Pay Scale Level - Key (Not Compounded), Pay Scale Type - Key (Not Compounded), Commitment item - Commitment Item Grou (Key), Commitment item - Commit.item Cat. (Key), Amnt in FM area crcy, Request Budget Year, OPB Continuation Budget 19 - 20, OPB Executive Recommendation 19 - 20, Authorised Count, Report FTE, OPB Continuation Budget 19-20 - Position Count, OPB Executive Recommendation 19 - 20 - Position Count, Request 19 - 20 - Position Count, BY-2 Actuals, EOB Extract-Agency, EOB Adj Form-Agency, EOB-Agency, CB-Agency Adjustments, CB-Agency, Technical/Other Adj, New/Expanded Expense All FY, Total Request-Agency, EOB Adj-Position Count, Fund - Fund Roll-Up (Text), Enacted Budget Amount, EOB-OPB, Total Recommended Amount, Total Continuation Amount, ER OPB Amount, Positions - CB OPB

Filters ((Budgeting Value Type In List { ER-OPB; ER-OPB-IT; EOB OPB; OPB EOB TO; ER OPB Model 1; Actuals; Enacted; Accepted; CB-OPB; CB OPB Model 1 })
AND (Decision Item Not Equal Legislative Base Adjustment)

Quick Tips & Statistics

*** Query Name:Line Text Query ***

** Query Properties:
Universe:SBP Line Text Reporting
Last Refresh Date:2/7/24 2:22 PM
Last Execution Duration: 14
Number of rows: 35,697
Refreshable: ON
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

** Query Definition:
Result Objects: Primary Key, Unique ID for a PBF Budget Form Comment Entry, Foreign Key, Boolean Data Type (X true, ' ' false), GUID for Budget Form Texts, Text Description Value for Line

*** Query Name:Header Text Query ***

** Query Properties:
Universe:SBP Line Text Reporting
Last Refresh Date:2/7/24 2:22 PM
Last Execution Duration: 10
Number of rows: 27,040
Refreshable: ON
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

** Query Definition:
Result Objects: Form Instance ID, Funds Center, Long description, Generic header dimension 1, Form Type, Form Definition / VC Model Name

*** Query Name:Narrative Text Query ***

** Query Properties:
Universe:SBP Line Text Reporting
Last Refresh Date:2/7/24 2:22 PM
Last Execution Duration: 20
Number of rows: 138,028
Refreshable: ON
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

** Query Definition:
Result Objects: Form Instance ID, ID of a Comment Type, Comment Short Text (Subject), A Comment's Long Text Value

*** Query Name:Narrative Type Text Query ***

** Query Properties:
Universe:SBP Line Text Reporting
Last Refresh Date:2/7/24 2:22 PM
Last Execution Duration: 10
Number of rows: 76
Refreshable: ON
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /

Quick Tips & Statistics

Max Rows Retrieved: /

Query Stripping: OFF

** Query Definition:

Result Objects: ID of a Comment Type [CMT_TYPE_ID], Technical Name of Comment Config Object, Name Describing a Single PBF Master Data Value, Description for a Single Master Data Value

*** Query Name:OPB Report Titles ***

** Query Properties:

Universe:ZRPTITLE_MASTER_DATA_Q0001

Last Refresh Date:2/7/24 2:22 PM

Last Execution Duration: 1

Number of rows: 36

Refreshable: ON

Retrieve Duplicate Rows: ON

Retrieve Empty Rows: OFF

Max Retrieval Time (s): /

Max Rows Retrieved: /

Query Stripping: ON

** Query Definition:

Result Objects: Report Title, Report Title - Long Text, Report Title - Reporting Flag (Key), Report Title - Report Type (Key), Report Title - Report Type (Text), Report Title - Key, Report Title - Text, Number of Records

Quick Tips & Statistics

Report Name :	Executive
Tab Name :	Quick Tips & Stats
Last Refresh Date :	2/7/24
Prompt Values :	<p>*** Query Name:OPB Form Data Query ***</p> <p>Agency (Optional) Budget Year (Optional)2025 Funds Center (Optional)04A SECRETARY OF STATE OPB Department (Optional)</p>
Input Control / Report Filter Values :	<p>*** Filter on Report Quick Tips & Stats ***</p> <p>No Filter on Quick Tips & Stats</p>