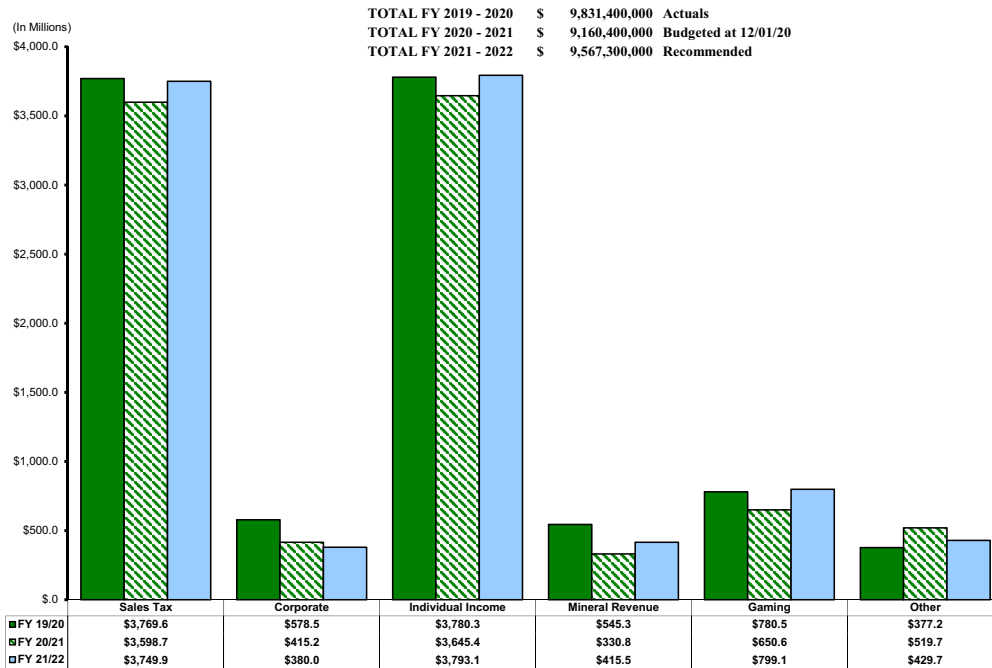
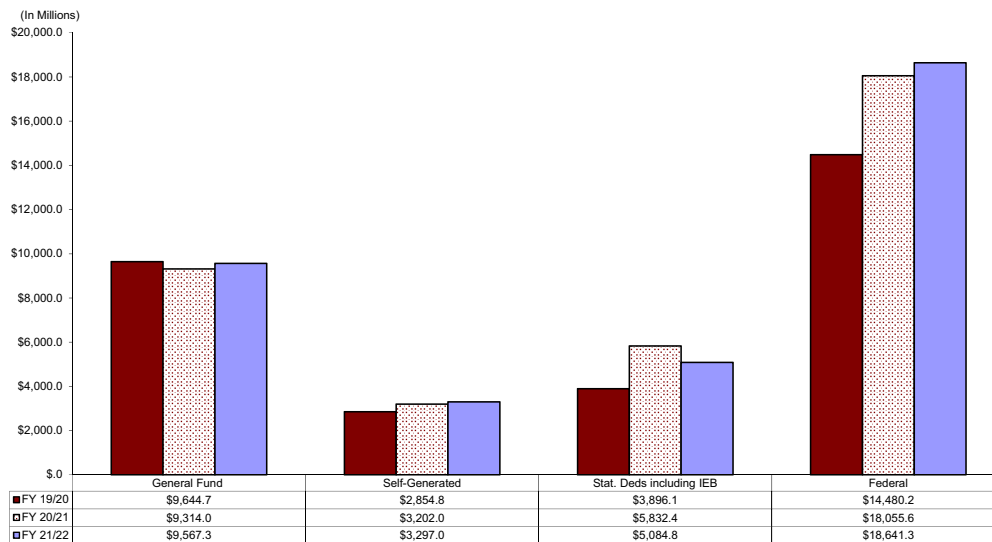


State General Fund Revenue



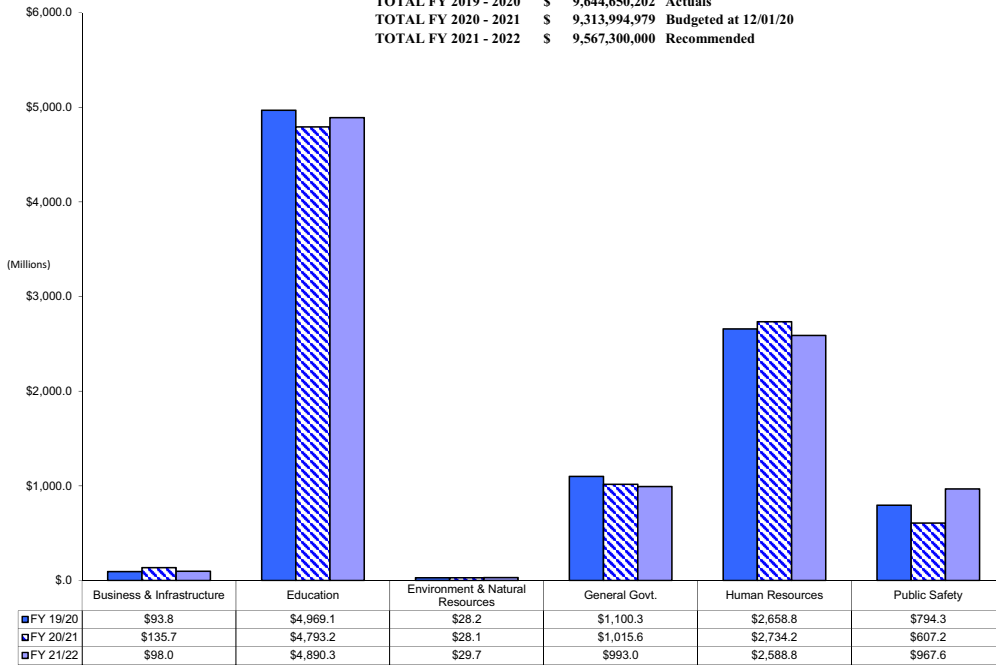
Total Means of Financing (Excluding Double Counts)

TOTAL FY 2019 - 2020	\$ 30,875,796,839	Actuals
TOTAL FY 2020 - 2021	\$ 36,404,072,728	Budgeted at 12/01/20
TOTAL FY 2021 - 2022	\$ 36,590,437,051	Recommended



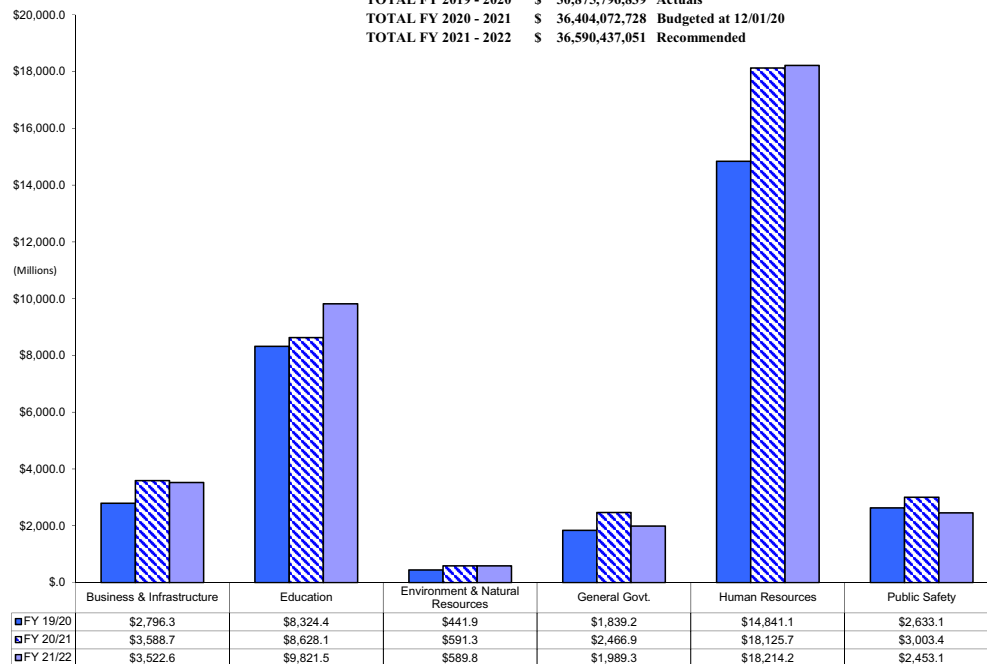
State General Fund Expenditures
(Excluding Double Counts)

TOTAL FY 2019 - 2020 \$ 9,644,650,202 Actuals
 TOTAL FY 2020 - 2021 \$ 9,313,994,979 Budgeted at 12/01/20
 TOTAL FY 2021 - 2022 \$ 9,567,300,000 Recommended

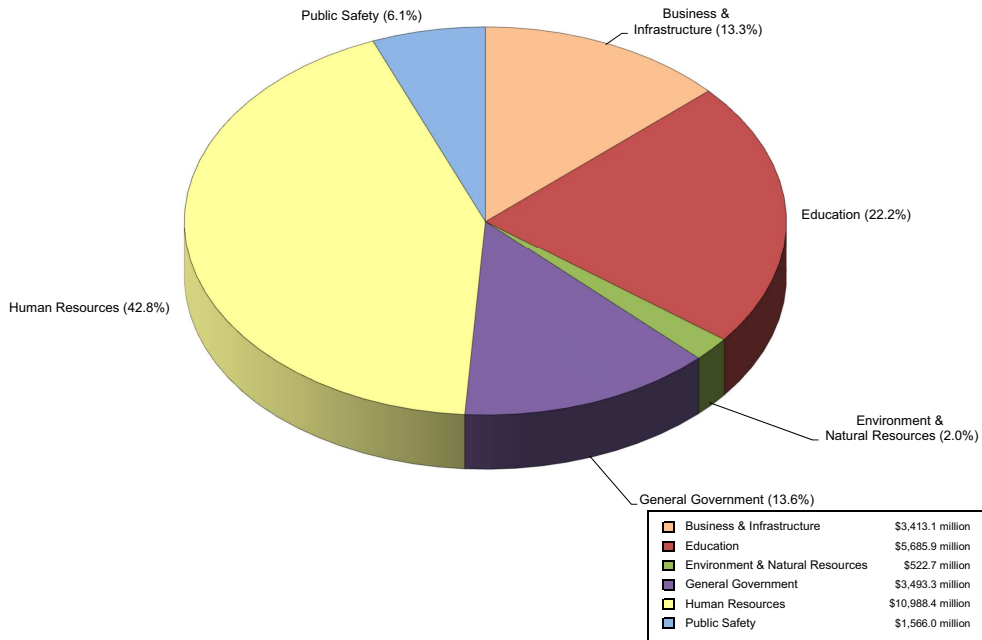


Total Expenditures
(Excluding Double Counts)

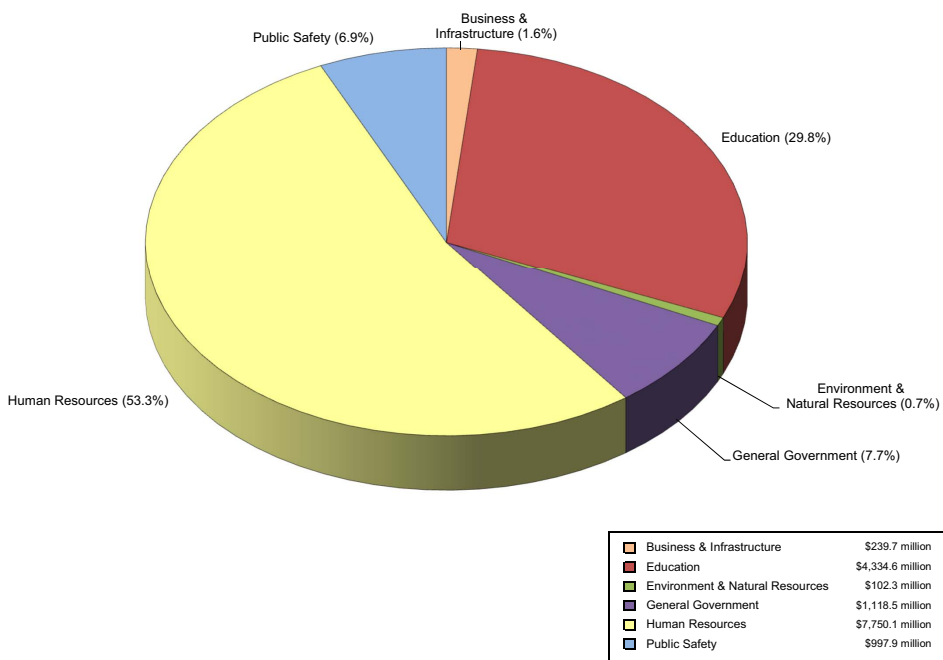
TOTAL FY 2019 - 2020 \$ 30,875,796,839 Actuals
 TOTAL FY 2020 - 2021 \$ 36,404,072,728 Budgeted at 12/01/20
 TOTAL FY 2021 - 2022 \$ 36,590,437,051 Recommended



FY 2021 - 2022 Recommended Discretionary Expenditures by Functional Area
All Means of Finance
 (Totals \$25.67 billion)



FY 2021 - 2022 Recommended Non-Discretionary Expenditures by Functional Area
All Means of Finance
 (Totals \$14.54 billion)



FY 2021 - 2022 Non-Discretionary Expenditures by Category
State General Fund only
 (Totals \$7.33 billion)

