

## STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

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REVENUES:

Total State General Fund Official Revenue Estimate - (REC of 02/10/2008)

**TOTAL STATE GENERAL FUND REVENUES ESTIMATED** **\$9,340,700,000**

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EXPENDITURES:

General Operating Appropriations \$8,590,826,146

Ancillary Operating Appropriations \$11,569,985

Non-Appropriated Requirements \$428,095,347

Judicial Operating Appropriations \$121,872,229

Legislative Operating Appropriations \$68,336,293

Special Acts Appropriations \$0

Capital Outlay Appropriations \$10,000,000

**TOTAL STATE GENERAL FUND EXPENDITURES** **\$9,230,700,000**

**Excess (Deficiency) Revenues to Expenditures** **\$110,000,000**

Anticipated Revenue Adjustments:

Revenue Bills - Governor's Tax Credits (\$110,000,000)

**Excess (Deficiency) Revenues to Expenditures** **\$0**



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