

# Legislative Expense



## Department Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

## Legislative Expense Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 58,313,309	\$ 68,352,420	\$ 71,012,644	\$ 68,336,293	\$ 68,336,293	\$ (2,676,351)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	10,443,411	13,369,187	13,369,187	13,369,187	13,369,187	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 68,756,720</b>	<b>\$ 81,721,607</b>	<b>\$ 84,381,831</b>	<b>\$ 81,705,480</b>	<b>\$ 81,705,480</b>	<b>\$ (2,676,351)</b>
<b>Expenditures &amp; Request:</b>						



## Legislative Expense Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
House of Representatives	\$ 26,060,435	\$ 28,380,235	\$ 28,380,235	\$ 28,392,961	\$ 28,392,961	\$ 12,726
Senate	16,335,151	19,369,036	19,369,036	19,356,477	19,356,477	(12,559)
Legislative Auditor	18,057,897	21,716,245	21,716,245	21,709,515	21,709,515	(6,730)
Legislative Fiscal Office	2,236,713	2,302,104	2,302,104	2,292,744	2,292,744	(9,360)
Legislative Budgetary Control Council	5,172,095	8,947,382	11,607,606	8,947,576	8,947,576	(2,660,030)
Louisiana State Law Institute	894,429	1,006,605	1,006,605	1,006,207	1,006,207	(398)
<b>Total Expenditures &amp; Request</b>	<b>\$ 68,756,720</b>	<b>\$ 81,721,607</b>	<b>\$ 84,381,831</b>	<b>\$ 81,705,480</b>	<b>\$ 81,705,480</b>	<b>\$ (2,676,351)</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 24-951 — House of Representatives



### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### House of Representatives Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 26,060,435	\$ 28,380,235	\$ 28,380,235	\$ 28,392,961	\$ 28,392,961	\$ 12,726
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 26,060,435</b>	<b>\$ 28,380,235</b>	<b>\$ 28,380,235</b>	<b>\$ 28,392,961</b>	<b>\$ 28,392,961</b>	<b>\$ 12,726</b>
<b>Expenditures &amp; Request:</b>						
House of Representatives	\$ 26,060,435	\$ 28,380,235	\$ 28,380,235	\$ 28,392,961	\$ 28,392,961	\$ 12,726



## House of Representatives Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Total Expenditures &amp; Request</b>	\$ 26,060,435	\$ 28,380,235	\$ 28,380,235	\$ 28,392,961	\$ 28,392,961	\$ 12,726
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0	0



## 951\_1000 — House of Representatives

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### House of Representatives Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 26,060,435	\$ 28,380,235	\$ 28,380,235	\$ 28,392,961	\$ 28,392,961	\$ 12,726
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 26,060,435</b>	<b>\$ 28,380,235</b>	<b>\$ 28,380,235</b>	<b>\$ 28,392,961</b>	<b>\$ 28,392,961</b>	<b>\$ 12,726</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	26,060,435	28,380,235	28,380,235	28,392,961	28,392,961	12,726
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 26,060,435</b>	<b>\$ 28,380,235</b>	<b>\$ 28,380,235</b>	<b>\$ 28,392,961</b>	<b>\$ 28,392,961</b>	<b>\$ 12,726</b>



## House of Representatives Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0	0

## Source of Funding

This program is funded with State General Fund.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 28,380,235	\$ 28,380,235	0	<b>Existing Oper Budget as of 12/01/07</b>
<b>Statewide Major Financial Changes:</b>			
12,726	12,726	0	Risk Management
<b>Non-Statewide Major Financial Changes:</b>			
\$ 28,392,961	\$ 28,392,961	0	<b>Recommended FY 2008-2009</b>
\$ 0	\$ 0	0	<b>Less Hurricane Disaster Recovery Funding</b>
\$ 28,392,961	\$ 28,392,961	0	<b>Base Executive Budget FY 2008-2009</b>
\$ 28,392,961	\$ 28,392,961	0	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
Detail information can be provided by the Legislative Branch - House of Representatives.	

## Other Charges

Amount	Description
<b>Other Charges:</b>	



## Other Charges (Continued)

Amount	Description
\$26,060,435	Funding for expenses associated with the Legislative Branch
<b>\$26,060,435</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	Funding for Interagency Transfer expenses associated with the Legislative Branch
<b>\$0</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$26,060,435</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - House of Representatives.



## 24-952 — Senate



### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Senate Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 16,335,151	\$ 19,369,036	\$ 19,369,036	\$ 19,356,477	\$ 19,356,477	\$ (12,559)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 16,335,151</b>	<b>\$ 19,369,036</b>	<b>\$ 19,369,036</b>	<b>\$ 19,356,477</b>	<b>\$ 19,356,477</b>	<b>\$ (12,559)</b>
<b>Expenditures &amp; Request:</b>						
Senate	\$ 16,335,151	\$ 19,369,036	\$ 19,369,036	\$ 19,356,477	\$ 19,356,477	\$ (12,559)
<b>Total Expenditures &amp; Request</b>	<b>\$ 16,335,151</b>	<b>\$ 19,369,036</b>	<b>\$ 19,369,036</b>	<b>\$ 19,356,477</b>	<b>\$ 19,356,477</b>	<b>\$ (12,559)</b>





## Senate Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0	0



## 952\_1000 — Senate

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Senate Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 16,335,151	\$ 19,369,036	\$ 19,369,036	\$ 19,356,477	\$ 19,356,477	\$ (12,559)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 16,335,151</b>	<b>\$ 19,369,036</b>	<b>\$ 19,369,036</b>	<b>\$ 19,356,477</b>	<b>\$ 19,356,477</b>	<b>\$ (12,559)</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	16,335,151	19,369,036	19,369,036	19,356,477	19,356,477	(12,559)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 16,335,151</b>	<b>\$ 19,369,036</b>	<b>\$ 19,369,036</b>	<b>\$ 19,356,477</b>	<b>\$ 19,356,477</b>	<b>\$ (12,559)</b>



## Senate Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Source of Funding

This program is funded with State General Fund.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 19,369,036	\$ 19,369,036	0	Existing Oper Budget as of 12/01/07
<b>Statewide Major Financial Changes:</b>			
(12,559)	(12,559)	0	Risk Management
<b>Non-Statewide Major Financial Changes:</b>			
\$ 19,356,477	\$ 19,356,477	0	Recommended FY 2008-2009
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 19,356,477	\$ 19,356,477	0	Base Executive Budget FY 2008-2009
\$ 19,356,477	\$ 19,356,477	0	Grand Total Recommended

## Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Senate.

## Other Charges

Amount	Description
	<b>Other Charges:</b>



## Other Charges (Continued)

Amount	Description
\$16,335,155	Funding for expenses associated with the Legislative Branch
<b>\$16,335,155</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	Funding for Interagency Transfer expenses associated with the Legislative Branch
<b>\$0</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$16,335,155</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Senate.



## 24-954 — Legislative Auditor

### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Auditor Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 7,614,486	\$ 8,347,058	\$ 8,347,058	\$ 8,340,328	\$ 8,340,328	\$ (6,730)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	10,443,411	13,369,187	13,369,187	13,369,187	13,369,187	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 18,057,897</b>	<b>\$ 21,716,245</b>	<b>\$ 21,716,245</b>	<b>\$ 21,709,515</b>	<b>\$ 21,709,515</b>	<b>\$ (6,730)</b>
<b>Expenditures &amp; Request:</b>						
Legislative Auditor	\$ 18,057,897	\$ 21,716,245	\$ 21,716,245	\$ 21,709,515	\$ 21,709,515	\$ (6,730)
<b>Total Expenditures &amp; Request</b>	<b>\$ 18,057,897</b>	<b>\$ 21,716,245</b>	<b>\$ 21,716,245</b>	<b>\$ 21,709,515</b>	<b>\$ 21,709,515</b>	<b>\$ (6,730)</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 954\_1000 — Legislative Auditor

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Auditor Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 7,614,486	\$ 8,347,058	\$ 8,347,058	\$ 8,340,328	\$ 8,340,328	\$ (6,730)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	10,443,411	13,369,187	13,369,187	13,369,187	13,369,187	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 18,057,897</b>	<b>\$ 21,716,245</b>	<b>\$ 21,716,245</b>	<b>\$ 21,709,515</b>	<b>\$ 21,709,515</b>	<b>\$ (6,730)</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	18,057,897	21,716,245	21,716,245	21,709,515	21,709,515	(6,730)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 18,057,897</b>	<b>\$ 21,716,245</b>	<b>\$ 21,716,245</b>	<b>\$ 21,709,515</b>	<b>\$ 21,709,515</b>	<b>\$ (6,730)</b>



## Legislative Auditor Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 8,347,058	\$ 21,716,245	0	<b>Existing Oper Budget as of 12/01/07</b>
<b>Statewide Major Financial Changes:</b>			
(6,730)	(6,730)	0	Risk Management
<b>Non-Statewide Major Financial Changes:</b>			
\$ 8,340,328	\$ 21,709,515	0	<b>Recommended FY 2008-2009</b>
\$ 0	\$ 0	0	<b>Less Hurricane Disaster Recovery Funding</b>
\$ 8,340,328	\$ 21,709,515	0	<b>Base Executive Budget FY 2008-2009</b>
\$ 8,340,328	\$ 21,709,515	0	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
Detail information can be provided by the Legislative Branch - Legislative Auditor.	

## Other Charges

Amount	Description
<b>Other Charges:</b>	



## Other Charges (Continued)

Amount	Description
\$19,572,889	Funding for expenses associated with the Legislative Branch
<b>\$19,572,889</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	Funding for Interagency Transfer expenses associated with the Legislative Branch
<b>\$0</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$19,572,889</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Auditor.





## 24-955 — Legislative Fiscal Office



### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 2,236,713	\$ 2,302,104	\$ 2,302,104	\$ 2,292,744	\$ 2,292,744	\$ (9,360)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 2,236,713</b>	<b>\$ 2,302,104</b>	<b>\$ 2,302,104</b>	<b>\$ 2,292,744</b>	<b>\$ 2,292,744</b>	<b>\$ (9,360)</b>
<b>Expenditures &amp; Request:</b>						
Legislative Fiscal Office	\$ 2,236,713	\$ 2,302,104	\$ 2,302,104	\$ 2,292,744	\$ 2,292,744	\$ (9,360)

## Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Total Expenditures &amp; Request</b>	\$ 2,236,713	\$ 2,302,104	\$ 2,302,104	\$ 2,292,744	\$ 2,292,744	\$ (9,360)
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0	0



## 955\_1000 — Legislative Fiscal Office

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 2,236,713	\$ 2,302,104	\$ 2,302,104	\$ 2,292,744	\$ 2,292,744	\$ (9,360)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 2,236,713</b>	<b>\$ 2,302,104</b>	<b>\$ 2,302,104</b>	<b>\$ 2,292,744</b>	<b>\$ 2,292,744</b>	<b>\$ (9,360)</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	2,236,713	2,302,104	2,302,104	2,292,744	2,292,744	(9,360)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 2,236,713</b>	<b>\$ 2,302,104</b>	<b>\$ 2,302,104</b>	<b>\$ 2,292,744</b>	<b>\$ 2,292,744</b>	<b>\$ (9,360)</b>



### Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Source of Funding

This program is funded with State General Fund.

### Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 2,302,104	\$ 2,302,104	0	<b>Existing Oper Budget as of 12/01/07</b>
<b>Statewide Major Financial Changes:</b>			
(9,360)	(9,360)	0	Risk Management
<b>Non-Statewide Major Financial Changes:</b>			
\$ 2,292,744	\$ 2,292,744	0	<b>Recommended FY 2008-2009</b>
\$ 0	\$ 0	0	<b>Less Hurricane Disaster Recovery Funding</b>
\$ 2,292,744	\$ 2,292,744	0	<b>Base Executive Budget FY 2008-2009</b>
\$ 2,292,744	\$ 2,292,744	0	<b>Grand Total Recommended</b>

### Professional Services

Amount	Description
Detail information can be provided by the Legislative Branch - Legislative Fiscal Office.	

### Other Charges

Amount	Description
<b>Other Charges:</b>	



## Other Charges (Continued)

Amount	Description
\$2,236,713	Funding for expenses associated with the Legislative Branch
<b>\$2,236,713</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	Funding for Interagency Transfer expenses associated with the Legislative Branch
<b>\$0</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$2,236,713</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Fiscal Office.



## 24-960 — Legislative Budgetary Control Council

### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 5,172,095	\$ 8,947,382	\$ 11,607,606	\$ 8,947,576	\$ 8,947,576	\$ (2,660,030)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 5,172,095</b>	<b>\$ 8,947,382</b>	<b>\$ 11,607,606</b>	<b>\$ 8,947,576</b>	<b>\$ 8,947,576</b>	<b>\$ (2,660,030)</b>
<b>Expenditures &amp; Request:</b>						
Legislative Budgetary Control Council	\$ 5,172,095	\$ 8,947,382	\$ 11,607,606	\$ 8,947,576	\$ 8,947,576	\$ (2,660,030)
<b>Total Expenditures &amp; Request</b>	<b>\$ 5,172,095</b>	<b>\$ 8,947,382</b>	<b>\$ 11,607,606</b>	<b>\$ 8,947,576</b>	<b>\$ 8,947,576</b>	<b>\$ (2,660,030)</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 960\_1000 — Legislative Budgetary Control Council

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 5,172,095	\$ 8,947,382	\$ 11,607,606	\$ 8,947,576	\$ 8,947,576	\$ (2,660,030)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 5,172,095</b>	<b>\$ 8,947,382</b>	<b>\$ 11,607,606</b>	<b>\$ 8,947,576</b>	<b>\$ 8,947,576</b>	<b>\$ (2,660,030)</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	5,172,095	8,947,382	11,607,606	8,947,576	8,947,576	(2,660,030)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 5,172,095</b>	<b>\$ 8,947,382</b>	<b>\$ 11,607,606</b>	<b>\$ 8,947,576</b>	<b>\$ 8,947,576</b>	<b>\$ (2,660,030)</b>



## Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0	0

## Source of Funding

This program is funded with State General Fund.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 2,660,224	\$ 2,660,224	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 11,607,606	\$ 11,607,606	0	<b>Existing Oper Budget as of 12/01/07</b>
<b>Statewide Major Financial Changes:</b>			
(2,660,224)	(2,660,224)	0	Non-recurring Carryforwards
194	194	0	Risk Management
<b>Non-Statewide Major Financial Changes:</b>			
\$ 8,947,576	\$ 8,947,576	0	<b>Recommended FY 2008-2009</b>
\$ 0	\$ 0	0	<b>Less Hurricane Disaster Recovery Funding</b>
\$ 8,947,576	\$ 8,947,576	0	<b>Base Executive Budget FY 2008-2009</b>
\$ 8,947,576	\$ 8,947,576	0	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Budgetary Control Council.





## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$9,044,399	Funding for expenses associated with the Legislative Branch
<b>\$9,044,399</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	Funding for Interagency Transfer expenses associated with the Legislative Branch
<b>\$0</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$9,044,399</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Budgetary Control Council.



## 24-962 — Louisiana State Law Institute

### Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 894,429	\$ 1,006,605	\$ 1,006,605	\$ 1,006,207	\$ 1,006,207	\$ (398)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 894,429</b>	<b>\$ 1,006,605</b>	<b>\$ 1,006,605</b>	<b>\$ 1,006,207</b>	<b>\$ 1,006,207</b>	<b>\$ (398)</b>
<b>Expenditures &amp; Request:</b>						
Louisiana State Law Institute	\$ 894,429	\$ 1,006,605	\$ 1,006,605	\$ 1,006,207	\$ 1,006,207	\$ (398)
<b>Total Expenditures &amp; Request</b>	<b>\$ 894,429</b>	<b>\$ 1,006,605</b>	<b>\$ 1,006,605</b>	<b>\$ 1,006,207</b>	<b>\$ 1,006,207</b>	<b>\$ (398)</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 962\_1000 — Louisiana State Law Institute

### Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
  - The State Senate
  - House of Representatives
  - Legislative Auditor
  - Legislative Fiscal Office
  - Louisiana Law Institute
  - Legislative Budgetary Control Council

### Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 894,429	\$ 1,006,605	\$ 1,006,605	\$ 1,006,207	\$ 1,006,207	\$ (398)
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 894,429</b>	<b>\$ 1,006,605</b>	<b>\$ 1,006,605</b>	<b>\$ 1,006,207</b>	<b>\$ 1,006,207</b>	<b>\$ (398)</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	894,429	1,006,605	1,006,605	1,006,207	1,006,207	(398)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 894,429</b>	<b>\$ 1,006,605</b>	<b>\$ 1,006,605</b>	<b>\$ 1,006,207</b>	<b>\$ 1,006,207</b>	<b>\$ (398)</b>



## Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2006-2007	Enacted FY 2007-2008	Existing Oper Budget as of 12/01/07	Continuation FY 2008-2009	Recommended FY 2008-2009	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0	0

## Source of Funding

This program is funded with State General Fund.

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 1,006,605	\$ 1,006,605	0	<b>Existing Oper Budget as of 12/01/07</b>
<b>Statewide Major Financial Changes:</b>			
(398)	(398)	0	Risk Management
<b>Non-Statewide Major Financial Changes:</b>			
\$ 1,006,207	\$ 1,006,207	0	<b>Recommended FY 2008-2009</b>
\$ 0	\$ 0	0	<b>Less Hurricane Disaster Recovery Funding</b>
\$ 1,006,207	\$ 1,006,207	0	<b>Base Executive Budget FY 2008-2009</b>
\$ 1,006,207	\$ 1,006,207	0	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
Detail information can be provided by the Legislative Branch - Legislative State Law Institute.	

## Other Charges

Amount	Description
<b>Other Charges:</b>	



## Other Charges (Continued)

Amount	Description
\$894,429	Funding for expenses associated with the Legislative Branch
<b>\$894,429</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	Funding for Interagency Transfer expenses associated with the Legislative Branch
<b>\$0</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$894,429</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative State Law Institute.

