

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$955,489	\$1,615,846	\$1,615,846	\$1,638,994	\$1,615,846	\$0	0%
FEES & SELF-GENERATED	\$13,994,609	\$18,860,470	\$18,860,470	\$18,729,844	\$18,694,879	(\$165,591)	(0.88%)
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$14,950,098</b>	<b>\$20,476,316</b>	<b>\$20,476,316</b>	<b>\$20,368,838</b>	<b>\$20,310,725</b>	<b>(\$165,591)</b>	<b>(0.81%)</b>
Classified	37	37	37	37	37	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>	<b>0%</b>

## 806 - Louisiana Property Assistance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$955,489	\$1,615,846	\$1,615,846	\$1,638,994	\$1,615,846	\$0	0%
FEES & SELF-GENERATED	\$13,994,609	\$18,860,470	\$18,860,470	\$18,729,844	\$18,694,879	(\$165,591)	(0.88%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$14,950,098</b>	<b>\$20,476,316</b>	<b>\$20,476,316</b>	<b>\$20,368,838</b>	<b>\$20,310,725</b>	<b>(\$165,591)</b>	<b>(0.81%)</b>
Classified	37	37	37	37	37	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>	<b>0%</b>

## 806T - La Property Assistance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$955,489	\$1,615,846	\$1,615,846	\$1,638,994	\$1,615,846	\$0	0%
FEES & SELF-GENERATED	\$13,994,609	\$18,860,470	\$18,860,470	\$18,729,844	\$18,694,879	(\$165,591)	(0.88%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$14,950,098</b>	<b>\$20,476,316</b>	<b>\$20,476,316</b>	<b>\$20,368,838</b>	<b>\$20,310,725</b>	<b>(\$165,591)</b>	<b>(0.81%)</b>
Classified	37	37	37	37	37	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$1,615,846	\$18,860,470	\$0	\$0	\$20,476,316	37	Existing Operating Budget
\$0	\$0	(\$201,288)	\$0	\$0	(\$201,288)	0	Statewide Adjustments
\$0	\$0	\$35,697	\$0	\$0	\$35,697	0	Other Adjustments
<b>\$0</b>	<b>\$1,615,846</b>	<b>\$18,694,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,310,725</b>	<b>37</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$310,000	\$0	\$0	\$310,000	0	Acquisitions & Major Repairs
\$0	\$0	\$12	\$0	\$0	\$12	0	Capitol Park Security
\$0	\$0	\$375	\$0	\$0	\$375	0	Civil Service Fees
\$0	\$0	\$4,669	\$0	\$0	\$4,669	0	Civil Service Training Series
\$0	\$0	\$11,602	\$0	\$0	\$11,602	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$6,831	\$0	\$0	\$6,831	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$72,053	\$0	\$0	\$72,053	0	Market Rate Classified
\$0	\$0	(\$621,562)	\$0	\$0	(\$621,562)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$1,320	\$0	\$0	\$1,320	0	Office of State Procurement
\$0	\$0	\$78,432	\$0	\$0	\$78,432	0	Office of Technology Services (OTS)
\$0	\$0	(\$65,149)	\$0	\$0	(\$65,149)	0	Related Benefits Base Adjustment
\$0	\$0	(\$26,264)	\$0	\$0	(\$26,264)	0	Retirement Rate Adjustment
\$0	\$0	\$17,341	\$0	\$0	\$17,341	0	Risk Management
\$0	\$0	\$9,074	\$0	\$0	\$9,074	0	Salary Base Adjustment
\$0	\$0	(\$22)	\$0	\$0	(\$22)	0	UPS Fees
<b>\$0</b>	<b>\$0</b>	<b>(\$201,288)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$201,288)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$35,697	\$0	\$0	\$35,697	0	Adjusts funding for services provided by the Division of Administration.
<b>\$0</b>	<b>\$0</b>	<b>\$35,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,697</b>	<b>0</b>	<b>Total</b>

## 806 - Louisiana Property Assistance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$1,615,846	\$18,860,470	\$0	\$0	\$20,476,316	37	Existing Operating Budget as of 12/01/2025
\$0	\$0	(\$201,288)	\$0	\$0	(\$201,288)	0	Statewide Adjustments
\$0	\$0	\$35,697	\$0	\$0	\$35,697	0	Other Adjustments
<b>\$0</b>	<b>\$1,615,846</b>	<b>\$18,694,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,310,725</b>	<b>37</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$310,000	\$0	\$0	\$310,000	0	Acquisitions & Major Repairs
\$0	\$0	\$12	\$0	\$0	\$12	0	Capitol Park Security
\$0	\$0	\$375	\$0	\$0	\$375	0	Civil Service Fees
\$0	\$0	\$4,669	\$0	\$0	\$4,669	0	Civil Service Training Series
\$0	\$0	\$11,602	\$0	\$0	\$11,602	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$6,831	\$0	\$0	\$6,831	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$72,053	\$0	\$0	\$72,053	0	Market Rate Classified
\$0	\$0	(\$621,562)	\$0	\$0	(\$621,562)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$1,320	\$0	\$0	\$1,320	0	Office of State Procurement
\$0	\$0	\$78,432	\$0	\$0	\$78,432	0	Office of Technology Services (OTS)
\$0	\$0	(\$65,149)	\$0	\$0	(\$65,149)	0	Related Benefits Base Adjustment
\$0	\$0	(\$26,264)	\$0	\$0	(\$26,264)	0	Retirement Rate Adjustment
\$0	\$0	\$17,341	\$0	\$0	\$17,341	0	Risk Management
\$0	\$0	\$9,074	\$0	\$0	\$9,074	0	Salary Base Adjustment
\$0	\$0	(\$22)	\$0	\$0	(\$22)	0	UPS Fees
<b>\$0</b>	<b>\$0</b>	<b>(\$201,288)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$201,288)</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$35,697	\$0	\$0	\$35,697	0	Adjusts funding for services provided by the Division of Administration.
<b>\$0</b>	<b>\$0</b>	<b>\$35,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,697</b>	<b>0</b>	<b>Total</b>

## 806T - La Property Assistance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$1,615,846	\$18,860,470	\$0	\$0	\$20,476,316	37	Existing Operating Budget as of 12/01/2025
\$0	\$0	(\$201,288)	\$0	\$0	(\$201,288)	0	Statewide Adjustments
\$0	\$0	\$35,697	\$0	\$0	\$35,697	0	Other Adjustments
<b>\$0</b>	<b>\$1,615,846</b>	<b>\$18,694,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,310,725</b>	<b>37</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$310,000	\$0	\$0	\$310,000	0	Acquisitions & Major Repairs
\$0	\$0	\$12	\$0	\$0	\$12	0	Capitol Park Security
\$0	\$0	\$375	\$0	\$0	\$375	0	Civil Service Fees
\$0	\$0	\$4,669	\$0	\$0	\$4,669	0	Civil Service Training Series
\$0	\$0	\$11,602	\$0	\$0	\$11,602	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$6,831	\$0	\$0	\$6,831	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$72,053	\$0	\$0	\$72,053	0	Market Rate Classified
\$0	\$0	(\$621,562)	\$0	\$0	(\$621,562)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$1,320	\$0	\$0	\$1,320	0	Office of State Procurement
\$0	\$0	\$78,432	\$0	\$0	\$78,432	0	Office of Technology Services (OTS)
\$0	\$0	(\$65,149)	\$0	\$0	(\$65,149)	0	Related Benefits Base Adjustment
\$0	\$0	(\$26,264)	\$0	\$0	(\$26,264)	0	Retirement Rate Adjustment
\$0	\$0	\$17,341	\$0	\$0	\$17,341	0	Risk Management
\$0	\$0	\$9,074	\$0	\$0	\$9,074	0	Salary Base Adjustment
\$0	\$0	(\$22)	\$0	\$0	(\$22)	0	UPS Fees
<b>\$0</b>	<b>\$0</b>	<b>(\$201,288)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$201,288)</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$35,697	\$0	\$0	\$35,697	0	Adjusts funding for services provided by the Division of Administration.
<b>\$0</b>	<b>\$0</b>	<b>\$35,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,697</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary**  
**Executive Budget**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,540,469	\$1,868,796	\$1,868,796	\$1,935,403	\$1,935,403	\$66,607
Other Compensation	\$44,087	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Related Benefits	\$846,076	\$1,068,148	\$1,068,148	\$1,014,357	\$1,014,357	(\$53,791)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,430,632</b>	<b>\$3,036,944</b>	<b>\$3,036,944</b>	<b>\$3,049,760</b>	<b>\$3,049,760</b>	<b>\$12,816</b>
Travel	\$16,092	\$20,100	\$20,100	\$20,651	\$20,100	\$0
Operating Services	\$2,028,005	\$1,964,944	\$1,964,944	\$2,018,783	\$1,964,944	\$0
Supplies	\$128,724	\$135,880	\$135,880	\$139,603	\$135,880	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,172,821</b>	<b>\$2,120,924</b>	<b>\$2,120,924</b>	<b>\$2,179,037</b>	<b>\$2,120,924</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$241,778	\$184,064	\$184,064	\$184,064	\$184,064	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,786,399	\$14,512,822	\$14,512,822	\$14,645,977	\$14,645,977	\$133,155
<b>TOTAL OTHER CHARGES</b>	<b>\$10,028,176</b>	<b>\$14,696,886</b>	<b>\$14,696,886</b>	<b>\$14,830,041</b>	<b>\$14,830,041</b>	<b>\$133,155</b>
Acquisitions	\$318,469	\$621,562	\$621,562	\$310,000	\$310,000	(\$311,562)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$318,469</b>	<b>\$621,562</b>	<b>\$621,562</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>(\$311,562)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$14,950,098</b>	<b>\$20,476,316</b>	<b>\$20,476,316</b>	<b>\$20,368,838</b>	<b>\$20,310,725</b>	<b>(\$165,591)</b>
Classified	37	37	37	37	37	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Agency**  
**Executive Budget**

## 806 - Louisiana Property Assistance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,540,469	\$1,868,796	\$1,868,796	\$1,935,403	\$1,935,403	\$66,607
Other Compensation	\$44,087	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Related Benefits	\$846,076	\$1,068,148	\$1,068,148	\$1,014,357	\$1,014,357	(\$53,791)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,430,632</b>	<b>\$3,036,944</b>	<b>\$3,036,944</b>	<b>\$3,049,760</b>	<b>\$3,049,760</b>	<b>\$12,816</b>
Travel	\$16,092	\$20,100	\$20,100	\$20,651	\$20,100	\$0
Operating Services	\$2,028,005	\$1,964,944	\$1,964,944	\$2,018,783	\$1,964,944	\$0
Supplies	\$128,724	\$135,880	\$135,880	\$139,603	\$135,880	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,172,821</b>	<b>\$2,120,924</b>	<b>\$2,120,924</b>	<b>\$2,179,037</b>	<b>\$2,120,924</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$241,778	\$184,064	\$184,064	\$184,064	\$184,064	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,786,399	\$14,512,822	\$14,512,822	\$14,645,977	\$14,645,977	\$133,155
<b>TOTAL OTHER CHARGES</b>	<b>\$10,028,176</b>	<b>\$14,696,886</b>	<b>\$14,696,886</b>	<b>\$14,830,041</b>	<b>\$14,830,041</b>	<b>\$133,155</b>
Acquisitions	\$318,469	\$621,562	\$621,562	\$310,000	\$310,000	(\$311,562)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$318,469</b>	<b>\$621,562</b>	<b>\$621,562</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>(\$311,562)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$14,950,098</b>	<b>\$20,476,316</b>	<b>\$20,476,316</b>	<b>\$20,368,838</b>	<b>\$20,310,725</b>	<b>(\$165,591)</b>
Classified	37	37	37	37	37	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

## 806T - La Property Assistance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,540,469	\$1,868,796	\$1,868,796	\$1,935,403	\$1,935,403	\$66,607
Other Compensation	\$44,087	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Related Benefits	\$846,076	\$1,068,148	\$1,068,148	\$1,014,357	\$1,014,357	(\$53,791)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,430,632</b>	<b>\$3,036,944</b>	<b>\$3,036,944</b>	<b>\$3,049,760</b>	<b>\$3,049,760</b>	<b>\$12,816</b>
Travel	\$16,092	\$20,100	\$20,100	\$20,651	\$20,100	\$0
Operating Services	\$2,028,005	\$1,964,944	\$1,964,944	\$2,018,783	\$1,964,944	\$0
Supplies	\$128,724	\$135,880	\$135,880	\$139,603	\$135,880	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,172,821</b>	<b>\$2,120,924</b>	<b>\$2,120,924</b>	<b>\$2,179,037</b>	<b>\$2,120,924</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$241,778	\$184,064	\$184,064	\$184,064	\$184,064	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,786,399	\$14,512,822	\$14,512,822	\$14,645,977	\$14,645,977	\$133,155
<b>TOTAL OTHER CHARGES</b>	<b>\$10,028,176</b>	<b>\$14,696,886</b>	<b>\$14,696,886</b>	<b>\$14,830,041</b>	<b>\$14,830,041</b>	<b>\$133,155</b>
Acquisitions	\$318,469	\$621,562	\$621,562	\$310,000	\$310,000	(\$311,562)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$318,469</b>	<b>\$621,562</b>	<b>\$621,562</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>(\$311,562)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$14,950,098</b>	<b>\$20,476,316</b>	<b>\$20,476,316</b>	<b>\$20,368,838</b>	<b>\$20,310,725</b>	<b>(\$165,591)</b>
Classified	37	37	37	37	37	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**  
**Executive Budget**

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$13,994,609	\$18,860,470	\$18,860,470	\$18,729,844	\$18,694,879	(\$165,591)
<b>Total:</b>	<b>\$13,994,609</b>	<b>\$18,860,470</b>	<b>\$18,860,470</b>	<b>\$18,729,844</b>	<b>\$18,694,879</b>	<b>(\$165,591)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Agency**  
**Executive Budget**

## 806 - Louisiana Property Assistance

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$13,994,609	\$18,860,470	\$18,860,470	\$18,729,844	\$18,694,879	(\$165,591)
<b>Total:</b>	<b>\$13,994,609</b>	<b>\$18,860,470</b>	<b>\$18,860,470</b>	<b>\$18,729,844</b>	<b>\$18,694,879</b>	<b>(\$165,591)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

## 806T - La Property Assistance

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$13,994,609	\$18,860,470	\$18,860,470	\$18,729,844	\$18,694,879	(\$165,591)
<b>Total:</b>	<b>\$13,994,609</b>	<b>\$18,860,470</b>	<b>\$18,860,470</b>	<b>\$18,729,844</b>	<b>\$18,694,879</b>	<b>(\$165,591)</b>