
STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

REVENUES:

State General Fund Official Revenue Estimate - (REC of 12/13/2012) For Fiscal Year 2013-2014	\$8,195,500,000
State General Fund Fraud Initiative	\$30,000,000
TOTAL STATE GENERAL FUND REVENUES ESTIMATED	\$8,225,500,000

EXPENDITURES:

General Operating Appropriations	\$7,581,439,816
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$430,633,817
Judicial Operating Appropriations	\$142,862,434
Legislative Operating Appropriations	\$69,263,933
TOTAL STATE GENERAL FUND EXPENDITURES	\$8,225,500,000
Excess (Deficiency) Revenues to Expenditures	\$0

SUPPLEMENTARY RECOMMENDATION

A supplementary recommendation \$464,840,279 from the Overcollections Fund is included in the Total Recommended amount in the event the legislature approves the transfers delineated in the funds bill to the Overcollections Fund. Should the amount of the proceeds be less than this amount, the appropriation to Higher Education shall be reduced by a like amount.

A supplementary recommendation of \$30,000,000 from the State General Fund is included in the Total Recommended amount in the event the legislature approves the Department of Revenue fraud initiative to increase the net state tax receipts. Should the amount of the proceeds be less than this amount, the appropriation to Higher Education shall be reduced by a like amount.

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