

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for July - September 2021

Report Date: 10/1/2021

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	71.24%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Program Status	Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Homeowner Program		1,010,864,550	1,010,864,550	-	980,294,729	986,679,779	6,385,050	24,184,771
Solution 4*		55,851,925	55,851,925	-	14,218,228	14,541,434	323,206	32,409,865
Pecan Acres*		-	-	-	7,061,114	8,900,626	1,839,511	
Interim Housing		7,000,000	7,000,000	-	4,135,090	4,344,622	209,532	2,655,378
Flood Insurance Assistance Program		1,000,000	1,000,000	-	298,748	303,770	5,022	696,230
Neighborhood Landlord Program		36,085,427	36,085,427	-	7,008,016	7,118,125	110,109	28,967,302
Neighborhood Landlord Program Phase II		7,561,332	7,561,332	-	212,001	291,726	79,725	7,269,606
Neighborhood Landlord Program Phase III **		14,301,125	-	14,301,125	-	-	-	14,301,125
Multifamily Rental Gap Program		21,015,518	21,015,518	-	11,650,239	11,653,959	3,720	9,361,559
Piggyback Program		73,040,006	73,040,006	-	19,835,948	28,142,732	8,306,784	44,897,274
Rapid Rehousing Program		18,000,000	18,000,000	-	9,644,629	9,893,337	248,708	8,106,663
Permanent Supportive Housing Services Program		5,000,000	5,000,000	-	2,412,322	2,681,415	269,093	2,318,585
Resilient and Mixed Income Piggyback Program		108,000,000	108,000,000	-	4,775,851	11,698,015	6,922,164	96,301,985
Soft Second Program		6,000,000	6,000,000	-	2,035,799	2,798,546	762,747	3,201,454
Safe Haven Program		4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)		10,000,000	10,000,000	-	411,181	432,214	21,033	9,567,786
Rural Bond Bundle Program		15,000,000	15,000,000	-	-	52,879	52,879	14,947,121
OCD CDBG Homeownership (OCHO) Pilot Program **		5,000,000	-	5,000,000	-	-	-	5,000,000
Middle-Market Loan Program (MMLP)		16,000,000	16,000,000	-	-	-	-	16,000,000
Fast Gap A Program **		15,000,000	-	15,000,000	-	-	-	15,000,000
Fast Gap B Program Rental Affordability Preservation Program) **		17,368,652	-	17,368,652	-	-	-	17,368,652
		1,446,088,535	1,394,418,758	51,669,777	1,063,993,895	1,089,533,179	25,539,285	356,555,356

Economic Development Programs	Program Status	Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program		39,306,474	38,756,073	550,401	38,552,146	38,563,051	10,905	743,423
Louisiana Farm Recovery Grant Program ***		19,741,171	19,741,171	-	19,741,171	19,741,171	-	-
		59,047,645	58,497,244	550,401	58,293,317	58,304,222	10,905	743,423

Infrastructure Programs	Program Status	Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match		115,000,000	115,000,000	-	22,738,937	23,093,665	354,727	91,906,336
		115,000,000	115,000,000	-	22,738,937	23,093,665	354,727	91,906,336

Public Service Programs	Program Status	Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
First Responders Public Services ***		1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Flood-Ready Workforce Development Program **		3,500,000	-	3,500,000	-	-	-	3,500,000
		5,191,140	1,691,140	3,500,000	1,691,140	1,691,140	-	3,500,000

Administration and Planning	Program Status	Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Watershed Modeling and Planning **		21,600,800	19,554,793	2,046,007	10,154,559	12,473,915	2,319,356	9,126,885
Regional Capacity Building Grant		3,200,000	3,200,000	-	594,933	845,067.84	250,135	2,354,932
Administration ****		58,278,880	58,278,880	-	29,345,861	31,079,669	1,733,808	27,199,211
		83,079,680	81,033,673	2,046,007	40,095,352	44,398,652	4,303,300	38,681,028

2016 Floods CDBG Program Totals		1,708,407,000	1,650,640,815	57,766,185	1,186,812,641	1,217,020,857	30,208,216	491,386,143
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* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

*** Louisiana Farm Recovery Grant Program and First Responders Public Services are in the process of closing out.

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.