Position Analysis

DEPARTMENT NAME	Authorized Positions as of EOB 12/1/2020	Total Authorized Positions Eliminated	Total Authorized Positions Transferred	Total New Authorized Positions Added	Net Authorized Positions Recommended	Recommended Over/(Under) EOB	*Authorized Other Charges Positions Recommended	Recommended Non T.O. FTE Positions
Executive	2,092	(8)	0	7	2,091	(1)	285	91
Veterans Affairs	842	0	0	0	842	0	0	1
State	313	0	0	3	316	3	0	0
Justice	507	0	0	0	507	0	1	46
Lt. Governor	7	0	0	0	7	0	8	0
Treasury	61	0	0	1	62	1	0	5
Public Service	97	(2)	0	0	95	(2)	0	1
Agriculture & Forestry	573	0	0	0	573	0	2	42
Insurance	222	0	0	0	222	0	0	3
Economic Development	113	0	0	0	113	0	0	0
Culture, Rec. & Tourism	564	0	0	0	564	0	21	105
Transportation & Develop.	4,260	0	0	0	4,260	0	0	0
Corrections	4,899	0	0	0	4,899	0	0	23
Public Safety	2,628	(24)	0	0	2,604	(24)	0	55
Youth Development Svcs.	939	(5)	0	0	934	(5)	6	25
Health & Hospitals	6,458	(15)	0	15	6,458	0	1,343	470
Children & Family Services	3,561	0	0	52	3,613	52	0	183
Natural Resources	311	(3)	0	3	311	0	0	2
Revenue	720	0	0	0	720	0	15	6
Environmental Quality	710	(3)	0	0	707	(3)	0	0
Workforce Commission	910	0	0	0	910	0	0	141
Wildlife & Fisheries	783	(8)	0	0	775	(8)	3	123
Civil Service	176	0	0	0	176	0	0	2
Retirement	0	0	0	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0	0
Other Education	560	0	0	0	560	0	29	16
Dept. of Education	576	(3)	0	0	573	(3)	2	52
Health Care Services Div.	0	0	0	0	0	0	0	0
Other Requirements	0	0	0	0	0	0	0	0
GENERAL APP. BILL	**32,882**	**(71)**	**0**	**81**	**32,892**	**10**	**1,715**	**1,392**
Ancillary	1,189	0	0	0	1,189	0	9	24
Non-Appropriated	0	0	0	0	0	0	0	0
Judicial App. Bill	0	0	0	0	0	0	0	0
Legislative App. Bill	0	0	0	0	0	0	0	0
Special Acts	0	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0	0
TOTAL STATE	**34,071**	**(71)**	**0**	**81**	**34,081**	**10**	**1,724**	**1,416**

Authorized Other Charges Positions are now reflected in the Executive Budget per Act 377 of the 2013 Regular Legislative Session.

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