

Legislative Expense



Department Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Expense Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 59,615,961	\$ 60,339,659	\$ 60,939,529	\$ 60,916,971	\$ 62,185,617	\$ 1,246,088
State General Fund by:						
Total Interagency Transfers	0	500,000	500,000	500,000	500,000	0
Fees and Self-generated Revenues	8,841,420	11,458,403	11,458,403	11,458,403	11,458,403	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 68,457,381	\$ 72,298,062	\$ 72,897,932	\$ 72,875,374	\$ 74,144,020	\$ 1,246,088
Expenditures & Request:						



Legislative Expense Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
House of Representatives	\$ 25,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0
Senate	16,335,151	16,335,151	16,335,151	16,335,155	16,335,155	4
Legislative Auditor	16,455,906	19,572,889	19,572,889	19,572,889	19,572,889	0
Legislative Fiscal Office	2,063,094	2,236,713	2,236,713	2,236,713	2,236,713	0
Legislative Budgetary Control Council	7,732,795	7,198,445	7,798,315	7,775,753	9,044,399	1,246,084
Louisiana State Law Institute	810,000	894,429	894,429	894,429	894,429	0
Total Expenditures & Request	\$ 68,457,381	\$ 72,298,062	\$ 72,897,932	\$ 72,875,374	\$ 74,144,020	\$ 1,246,088
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



24-951 — House of Representatives



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

House of Representatives Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 25,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 25,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0
Expenditures & Request:						
House of Representatives	\$ 25,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0



House of Representatives Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 25,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



951_1000 — House of Representatives

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

House of Representatives Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 25,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 25,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	25,060,435	26,060,435	26,060,435	26,060,435	26,060,435	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 25,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 26,060,435	\$ 0



House of Representatives Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 26,060,435	\$ 26,060,435	0	Existing Oper Budget as of 12/01/06
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 26,060,435	\$ 26,060,435	0	Recommended FY 2007-2008
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 26,060,435	\$ 26,060,435	0	Base Executive Budget FY 2007-2008
\$ 26,060,435	\$ 26,060,435	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - House of Representatives.

Other Charges

Amount	Description
	Other Charges:
\$26,060,435	Funding for expenses associated with the Legislative Branch



Other Charges (Continued)

Amount	Description
\$26,060,435	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$26,060,435	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - House of Representatives.



24-952 — Senate



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Senate Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 16,335,151	\$ 16,335,151	\$ 16,335,151	\$ 16,335,155	\$ 16,335,155	\$ 4
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 16,335,151	\$ 16,335,151	\$ 16,335,151	\$ 16,335,155	\$ 16,335,155	\$ 4
Expenditures & Request:						
Senate	\$ 16,335,151	\$ 16,335,151	\$ 16,335,151	\$ 16,335,155	\$ 16,335,155	\$ 4
Total Expenditures & Request	\$ 16,335,151	\$ 16,335,151	\$ 16,335,151	\$ 16,335,155	\$ 16,335,155	\$ 4



Senate Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



952_1000 — Senate

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Senate Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 16,335,151	\$ 16,335,151	\$ 16,335,151	\$ 16,335,155	\$ 16,335,155	\$ 4
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 16,335,151	\$ 16,335,151	\$ 16,335,151	\$ 16,335,155	\$ 16,335,155	\$ 4
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	16,335,151	16,335,151	16,335,151	16,335,155	16,335,155	4
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 16,335,151	\$ 16,335,151	\$ 16,335,151	\$ 16,335,155	\$ 16,335,155	\$ 4



Senate Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 16,335,151	\$ 16,335,151	0	Existing Oper Budget as of 12/01/06
Statewide Major Financial Changes:			
4	4	0	Rent in State-Owned Buildings
Non-Statewide Major Financial Changes:			
\$ 16,335,155	\$ 16,335,155	0	Recommended FY 2007-2008
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 16,335,155	\$ 16,335,155	0	Base Executive Budget FY 2007-2008
\$ 16,335,155	\$ 16,335,155	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Senate.

Other Charges

Amount	Description
	Other Charges:



Other Charges (Continued)

Amount	Description
\$16,335,155	Funding for expenses associated with the Legislative Branch
\$16,335,155	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$16,335,155	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Senate.



24-954 — Legislative Auditor

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 7,614,486	\$ 7,614,486	\$ 7,614,486	\$ 7,614,486	\$ 7,614,486	\$ 0
State General Fund by:						
Total Interagency Transfers	0	500,000	500,000	500,000	500,000	0
Fees and Self-generated Revenues	8,841,420	11,458,403	11,458,403	11,458,403	11,458,403	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 16,455,906	\$ 19,572,889	\$ 19,572,889	\$ 19,572,889	\$ 19,572,889	\$ 0
Expenditures & Request:						
Legislative Auditor	\$ 16,455,906	\$ 19,572,889	\$ 19,572,889	\$ 19,572,889	\$ 19,572,889	\$ 0
Total Expenditures & Request	\$ 16,455,906	\$ 19,572,889	\$ 19,572,889	\$ 19,572,889	\$ 19,572,889	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



954_1000 — Legislative Auditor

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 7,614,486	\$ 7,614,486	\$ 7,614,486	\$ 7,614,486	\$ 7,614,486	\$ 0
State General Fund by:						
Total Interagency Transfers	0	500,000	500,000	500,000	500,000	0
Fees and Self-generated Revenues	8,841,420	11,458,403	11,458,403	11,458,403	11,458,403	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 16,455,906	\$ 19,572,889	\$ 19,572,889	\$ 19,572,889	\$ 19,572,889	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	16,455,906	19,572,889	19,572,889	19,572,889	19,572,889	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 16,455,906	\$ 19,572,889	\$ 19,572,889	\$ 19,572,889	\$ 19,572,889	\$ 0



Legislative Auditor Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 7,614,486	\$ 19,572,889	0	Existing Oper Budget as of 12/01/06
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 7,614,486	\$ 19,572,889	0	Recommended FY 2007-2008
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 7,614,486	\$ 19,572,889	0	Base Executive Budget FY 2007-2008
\$ 7,614,486	\$ 19,572,889	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Auditor.

Other Charges

Amount	Description
	Other Charges:
\$19,572,889	Funding for expenses associated with the Legislative Branch



Other Charges (Continued)

Amount	Description
\$19,572,889	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$19,572,889	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Auditor.



24-955 — Legislative Fiscal Office



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,063,094	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,063,094	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 0
Expenditures & Request:						
Legislative Fiscal Office	\$ 2,063,094	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 0

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Total Expenditures & Request	\$ 2,063,094	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



955_1000 — Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,063,094	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,063,094	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	2,063,094	2,236,713	2,236,713	2,236,713	2,236,713	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,063,094	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 2,236,713	\$ 0



Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 2,236,713	\$ 2,236,713	0	Existing Oper Budget as of 12/01/06
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 2,236,713	\$ 2,236,713	0	Recommended FY 2007-2008
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 2,236,713	\$ 2,236,713	0	Base Executive Budget FY 2007-2008
\$ 2,236,713	\$ 2,236,713	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Fiscal Office.

Other Charges

Amount	Description
	Other Charges:
\$2,236,713	Funding for expenses associated with the Legislative Branch



Other Charges (Continued)

Amount	Description
\$2,236,713	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$2,236,713	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Fiscal Office.



24-960 — Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 7,732,795	\$ 7,198,445	\$ 7,798,315	\$ 7,775,753	\$ 9,044,399	\$ 1,246,084
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 7,732,795	\$ 7,198,445	\$ 7,798,315	\$ 7,775,753	\$ 9,044,399	\$ 1,246,084
Expenditures & Request:						
Legislative Budgetary Control Council	\$ 7,732,795	\$ 7,198,445	\$ 7,798,315	\$ 7,775,753	\$ 9,044,399	\$ 1,246,084
Total Expenditures & Request	\$ 7,732,795	\$ 7,198,445	\$ 7,798,315	\$ 7,775,753	\$ 9,044,399	\$ 1,246,084
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



960_1000 — Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 7,732,795	\$ 7,198,445	\$ 7,798,315	\$ 7,775,753	\$ 9,044,399	\$ 1,246,084
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 7,732,795	\$ 7,198,445	\$ 7,798,315	\$ 7,775,753	\$ 9,044,399	\$ 1,246,084
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	7,732,795	7,198,445	7,798,315	7,775,753	9,044,399	1,246,084
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 7,732,795	\$ 7,198,445	\$ 7,798,315	\$ 7,775,753	\$ 9,044,399	\$ 1,246,084



Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 599,870	\$ 599,870	0	Mid-Year Adjustments (BA-7s):
\$ 7,798,315	\$ 7,798,315	0	Existing Oper Budget as of 12/01/06
Statewide Major Financial Changes:			
(22,562)	(22,562)	0	Risk Management
Non-Statewide Major Financial Changes:			
1,268,646	1,268,646	0	Pay increase for state employees
\$ 9,044,399	\$ 9,044,399	0	Recommended FY 2007-2008
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 9,044,399	\$ 9,044,399	0	Base Executive Budget FY 2007-2008
\$ 9,044,399	\$ 9,044,399	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Budgetary Control Council.



Other Charges

Amount	Description
	Other Charges:
\$9,044,399	Funding for expenses associated with the Legislative Branch
\$9,044,399	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$9,044,399	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Budgetary Control Council.



24-961 — Joint Legislative Committee on the Budget



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Joint Legislative Committee on the Budget Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Expenditures & Request:						
Total Expenditures & Request	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



24-962 — Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 810,000	\$ 894,429	\$ 894,429	\$ 894,429	\$ 894,429	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 810,000	\$ 894,429	\$ 894,429	\$ 894,429	\$ 894,429	\$ 0
Expenditures & Request:						
Louisiana State Law Institute	\$ 810,000	\$ 894,429	\$ 894,429	\$ 894,429	\$ 894,429	\$ 0
Total Expenditures & Request	\$ 810,000	\$ 894,429	\$ 894,429	\$ 894,429	\$ 894,429	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



962_1000 — Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 810,000	\$ 894,429	\$ 894,429	\$ 894,429	\$ 894,429	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 810,000	\$ 894,429	\$ 894,429	\$ 894,429	\$ 894,429	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	810,000	894,429	894,429	894,429	894,429	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 810,000	\$ 894,429	\$ 894,429	\$ 894,429	\$ 894,429	\$ 0



Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 894,429	\$ 894,429	0	Existing Oper Budget as of 12/01/06
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 894,429	\$ 894,429	0	Recommended FY 2007-2008
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 894,429	\$ 894,429	0	Base Executive Budget FY 2007-2008
\$ 894,429	\$ 894,429	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative State Law Institute.

Other Charges

Amount	Description
	Other Charges:
\$894,429	Funding for expenses associated with the Legislative Branch



Other Charges (Continued)

Amount	Description
\$894,429	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$894,429	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative State Law Institute.

