

## Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for June 2019

Report Date: 7/1/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	6,210,000,000	6,210,000,000	-
2nd Appropriation	4,200,000,000	4,200,000,000	-
3rd Appropriation	3,000,000,000	3,000,000,000	-
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	-

Housing Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 05/31/2019	Expenditures thru 06/30/2019	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,699,112,438	9,698,313,560	(798,878)	<b>37,625,369</b>
Small Rental Property	653,427,964	653,427,964	-	645,532,109	645,896,907	364,798	<b>7,531,057</b>
LHTC/CDBG Piggyback	610,855,585	583,466,134	27,389,451	579,382,558	579,384,442	1,884	<b>31,471,142</b>
Louisiana Land Trust Slum and Blight Preventi	236,000,000	236,000,000	-	228,433,622	228,642,989	209,366	<b>7,357,011</b>
Supportive Housing Services	72,730,000	72,730,000	-	66,624,242	66,947,064	322,822	<b>5,782,936</b>
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,663,416	76,718	<b>(76,718)</b>
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	<b>2,128,540</b>
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	<b>71,501</b>
Non-Profit Rebuilding	18,174,442	18,174,442	-	15,904,308	16,019,780	115,473	<b>2,154,662</b>
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,225,824	4,226,656	832	<b>773,344</b>
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,375,358	-	<b>765</b>
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	<b>11,503,181,069</b>	<b>11,442,213,799</b>	<b>60,967,270</b>	<b>11,408,068,445</b>	<b>11,408,361,460</b>	<b>293,015</b>	<b>94,819,609</b>

Infrastructure Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 05/31/2019	Expenditures thru 06/30/2019	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,129,997	27,644	663,723,307	664,006,632	283,326	<b>35,151,009</b>
Primary and Secondary Education	243,704,979	243,694,308	10,671	228,380,755	228,558,020	177,265	<b>15,146,958</b>
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,196,431	-	172,141,630	172,357,696	216,066	<b>838,735</b>
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,579,380	31,606,760	27,381	<b>833,992</b>
Fisheries Assistance	25,488,466	25,482,136	6,330	22,917,148	23,569,967	652,819	<b>1,918,499</b>
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	<b>4,000,000</b>
	<b>1,391,839,758</b>	<b>1,391,726,330</b>	<b>113,428</b>	<b>1,332,593,709</b>	<b>1,333,950,566</b>	<b>1,356,857</b>	<b>57,889,192</b>

Economic Development Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 05/31/2019	Expenditures thru 06/30/2019	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,636,051	164,636,051	-	-
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	34,670,650	1,476,805	31,171,179	31,171,179	-	<b>4,976,276</b>
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enh	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovator	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	<b>317,403,167</b>	<b>315,926,361</b>	<b>1,476,805</b>	<b>312,426,890</b>	<b>312,426,890</b>	-	<b>4,976,276</b>

Planning and Technical Assistance	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 05/31/2019	Expenditures thru 06/30/2019	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	<b>231,526</b>
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	<b>194,970</b>
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	<b>326,748</b>
	<b>23,703,475</b>	<b>23,236,112</b>	<b>467,363</b>	<b>22,950,230</b>	<b>22,950,230</b>	-	<b>753,245</b>

State Administration	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 05/31/2019	Expenditures thru 06/30/2019	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	142,237,897	142,644,696	406,799	<b>31,227,836</b>

**Katrina/Rita CDBG Program Totals**      **13,410,000,000**      **13,346,975,134**      **63,024,866**      **13,218,277,171**      **13,220,333,842**      **2,056,671**      **189,666,158**

\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

\*\* Approved by HUD 02/22/2019.

\*\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.