

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for December 2023

Report Date: 1/3/2024

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended 85.14%		
1st Allocation	437,800,000	437,800,000			
2nd Allocation	1,219,172,000	1,219,172,000			
3rd Allocation	51,435,000	51,435,000			
	1,708,407,000	1,708,407,000			
	Hud Approved APA # 22	As Reported in the DRGR			
Housing Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Homeowner Program	1,013,147,060	1,013,147,060	-	1,007,237,508	5,909,552
Solution 4*	46,569,415	40,401,925	6,167,490	32,757,930	13,811,486
Pecan Acres*	-	-	-	-	-
Interim Housing	6,000,000	4,964,164	1,035,836	4,964,164	1,035,836
Flood Insurance Assistance Program	1,000,000	1,000,000	-	325,099	674,901
Neighborhood Landlord Program	36,085,427	36,065,145	20,283	15,733,933	20,351,495
Neighborhood Landlord Program Phase II	5,708,850	5,708,850	-	484,792	5,224,058
Neighborhood Landlord Program Phase III	8,624,457	8,624,457	-	-	8,624,457
Multifamily Rental Gap Program	18,015,518	13,900,529	4,114,989	12,497,957	5,517,561
Piggyback Program	73,040,006	72,988,776	51,230	60,918,306	12,121,700
Rapid Rehousing Program	11,000,000	11,000,000	-	10,240,700	759,300
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	4,231,990	768,010
Resilient and Mixed Income Piggyback Program	108,000,000	108,000,000	-	99,585,325	8,414,675
Soft Second Program	6,000,000	6,000,000	-	5,952,429	47,571
Safe Haven Program	4,000,000	4,000,000	-	2,707,427	1,292,573
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	10,000,000	-	9,105,753	894,247
Cypress at Ardendale - Affordable Rental Housing**	8,000,000	-	8,000,000	-	8,000,000
Rural Repair and Rehabilitation Program**	15,000,000	14,925,000	75,000	142,008	14,857,992
OCD CDBG Homeownership (OCHO) Pilot Program**	8,000,000	-	8,000,000	-	8,000,000
Middle-Market Loan Program (MMLP)**	52,564,320	49,995,000	2,569,320	9,662,686	42,901,634
Fast GAP A Program	5,292,296	5,292,296	-	3,574,450	1,717,846
Fast Gap B (Rental Affordability Preservation) Program	15,041,186	125,000	14,916,186	-	15,041,186
	1,456,088,535	1,411,138,201	44,950,334	1,280,122,456	175,966,079
Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Small Business Loan and Grant Program **	39,306,474	38,671,714	634,760	38,671,714	634,760
Louisiana Farm Recovery Grant Program	19,741,171	19,741,171	-	19,741,171	-
	59,047,645	58,412,885	634,760	58,412,885	634,760
Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
FEMA Nonfederal Share Match	105,000,000	105,000,000	-	34,984,015	70,015,985
	105,000,000	105,000,000	-	34,984,015	70,015,985
Public Service Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
First Responders Public Services	1,691,140	1,691,140	-	1,691,140	-
PRO Louisiana Workforce Development Program *	3,500,000	3,500,000	-	2,738,487	761,513
	5,191,140	5,191,140	-	4,429,627	761,513
Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Watershed Modeling and Planning	21,600,800	21,600,800	-	20,928,610	672,190
Regional Capacity Building Grant	3,200,000	3,200,000	-	2,612,207	587,793
Administration *****	58,278,880	58,277,575	1,305	52,979,676	5,299,204
	83,079,680	83,078,375	1,305	76,520,492	6,559,188
2016 Floods CDBG Program Totals	1,708,407,000	1,662,820,601	45,586,399	1,454,469,476	253,937,524