

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$76,077,475	\$66,924,019	\$66,924,019	\$56,950,757	\$0	(\$66,924,019)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,347,563	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$115,289,046	\$3,000,000	2.67%
STATUTORY DEDICATIONS	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,555,783	(\$55,617)	(1.21%)
FEDERAL FUNDS	\$4,696,042	\$3,654,209	\$3,654,209	\$3,654,209	\$3,654,209	\$0	0%
TOTAL MEANS OF FINANCING	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$127,975,829	(\$63,979,636)	(33.33%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

615 - Southern University System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$76,077,475	\$66,924,019	\$66,924,019	\$56,950,757	\$0	(\$66,924,019)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,347,563	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$115,289,046	\$3,000,000	2.67%
STATUTORY DEDICATIONS	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,555,783	(\$55,617)	(1.21%)
FEDERAL FUNDS	\$4,696,042	\$3,654,209	\$3,654,209	\$3,654,209	\$3,654,209	\$0	0%
TOTAL MEANS OF FINANCING	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$127,975,829	(\$63,979,636)	(33.33%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6151 - Southern University Board of Supervisors

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,163,212	\$4,065,380	\$4,065,380	\$4,114,386	\$0	(\$4,065,380)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,163,212	\$4,065,380	\$4,065,380	\$4,114,386	\$0	(\$4,065,380)	(100.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6152 - Southern Univ-Agricultural & Mechanical College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,799,563	\$25,730,701	\$25,730,701	\$26,094,578	\$0	(\$25,730,701)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,347,563	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$76,543,866	\$3,000,000	4.08%
STATUTORY DEDICATIONS	\$6,449,714	\$1,847,009	\$1,847,009	\$1,809,389	\$1,808,895	(\$38,114)	(2.06%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$117,748,426	\$105,598,367	\$105,598,367	\$109,052,158	\$82,829,552	(\$22,768,815)	(21.56%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6153 - Southern University - Law Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,762,093	\$7,472,825	\$7,472,825	\$4,861,909	\$0	(\$7,472,825)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0	0%
STATUTORY DEDICATIONS	\$189,750	\$199,674	\$199,674	\$196,050	\$196,050	(\$3,624)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$27,426,795	\$25,252,828	\$25,252,828	\$22,712,384	\$17,776,379	(\$7,476,449)	(29.61%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6154 - Southern University - New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,170,946	\$12,616,982	\$12,616,982	\$7,844,143	\$0	(\$12,616,982)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0	0%
STATUTORY DEDICATIONS	\$3,816,265	\$572,798	\$572,798	\$563,310	\$563,310	(\$9,488)	(1.66%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$23,984,466	\$25,070,681	\$25,070,681	\$20,342,381	\$12,444,211	(\$12,626,470)	(50.36%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6155 - Southern University - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,388,605	\$7,047,725	\$7,047,725	\$6,560,014	\$0	(\$7,047,725)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0	0%
STATUTORY DEDICATIONS	\$377,811	\$187,112	\$187,112	\$183,716	\$183,716	(\$3,396)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$17,056,271	\$16,518,787	\$16,518,787	\$16,057,772	\$9,467,666	(\$7,051,121)	(42.69%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6156 - SU Agricultural Research & Extension Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,793,056	\$9,990,406	\$9,990,406	\$7,475,727	\$0	(\$9,990,406)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$1,802,082	\$1,804,807	\$1,804,807	\$1,805,781	\$1,803,812	(\$995)	(0.06%)
FEDERAL FUNDS	\$4,696,042	\$3,654,209	\$3,654,209	\$3,654,209	\$3,654,209	\$0	0%
TOTAL MEANS OF FINANCING	\$18,291,180	\$15,449,422	\$15,449,422	\$12,935,717	\$5,458,021	(\$9,991,401)	(64.67%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$66,924,019	\$4,476,791	\$112,289,046	\$4,611,400	\$3,654,209	\$191,955,465	0	Existing Operating Budget
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Non-Recurring Other
(\$56,424,019)	\$0	\$3,000,000	(\$55,617)	\$0	(\$53,479,636)	0	Other Adjustments
\$0	\$4,476,791	\$115,289,046	\$4,555,783	\$3,654,209	\$127,975,829	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Total

STATE OF LOUISIANA
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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	0	Adjusts Fees and Self-generated budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment.
\$0	\$0	\$0	(\$4,922)	\$0	(\$4,922)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$50,695)	\$0	(\$50,695)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$56,424,019)	\$0	\$0	\$0	\$0	(\$56,424,019)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$56,424,019)	\$0	\$3,000,000	(\$55,617)	\$0	(\$53,479,636)	0	Total

615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$66,924,019	\$4,476,791	\$112,289,046	\$4,611,400	\$3,654,209	\$191,955,465	0	Existing Operating Budget as of 12/01/2025
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Non-Recurring Other
(\$56,424,019)	\$0	\$3,000,000	(\$55,617)	\$0	(\$53,479,636)	0	Other Adjustments
\$0	\$4,476,791	\$115,289,046	\$4,555,783	\$3,654,209	\$127,975,829	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	0	Adjusts Fees and Self-generated budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment.
\$0	\$0	\$0	(\$4,922)	\$0	(\$4,922)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$50,695)	\$0	(\$50,695)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$56,424,019)	\$0	\$0	\$0	\$0	(\$56,424,019)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$56,424,019)	\$0	\$3,000,000	(\$55,617)	\$0	(\$53,479,636)	0	Total

6151 - Southern University Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,065,380	\$0	\$0	\$0	\$0	\$4,065,380	0	Existing Operating Budget as of 12/01/2025
(\$4,065,380)	\$0	\$0	\$0	\$0	(\$4,065,380)	0	Other Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula
(\$4,065,380)	\$0	\$0	\$0	\$0	(\$4,065,380)	0	funding.
(\$4,065,380)	\$0	\$0	\$0	\$0	(\$4,065,380)	0	Total

6152 - Southern Univ-Agricultural & Mechanical College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$25,730,701	\$4,476,791	\$73,543,866	\$1,847,009	\$0	\$105,598,367	0	Existing Operating Budget as of 12/01/2025
(\$25,730,701)	\$0	\$3,000,000	(\$38,114)	\$0	(\$22,768,815)	0	Other Adjustments
\$0	\$4,476,791	\$76,543,866	\$1,808,895	\$0	\$82,829,552	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	0	Adjusts Fees and Self-generated budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment.
\$0	\$0	\$0	(\$4,922)	\$0	(\$4,922)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$33,192)	\$0	(\$33,192)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$25,730,701)	\$0	\$0	\$0	\$0	(\$25,730,701)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$25,730,701)	\$0	\$3,000,000	(\$38,114)	\$0	(\$22,768,815)	0	Total

6153 - Southern University - Law Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,472,825	\$0	\$17,580,329	\$199,674	\$0	\$25,252,828	0	Existing Operating Budget as of 12/01/2025
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
(\$4,972,825)	\$0	\$0	(\$3,624)	\$0	(\$4,976,449)	0	Other Adjustments
\$0	\$0	\$17,580,329	\$196,050	\$0	\$17,776,379	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$3,624)	\$0	(\$3,624)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$4,972,825)	\$0	\$0	\$0	\$0	(\$4,972,825)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$4,972,825)	\$0	\$0	(\$3,624)	\$0	(\$4,976,449)	0	Total

6154 - Southern University - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$12,616,982	\$0	\$11,880,901	\$572,798	\$0	\$25,070,681	0	Existing Operating Budget as of 12/01/2025
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Non-Recurring Other
(\$7,616,982)	\$0	\$0	(\$9,488)	\$0	(\$7,626,470)	0	Other Adjustments
\$0	\$0	\$11,880,901	\$563,310	\$0	\$12,444,211	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$9,488)	\$0	(\$9,488)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$7,616,982)	\$0	\$0	\$0	\$0	(\$7,616,982)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$7,616,982)	\$0	\$0	(\$9,488)	\$0	(\$7,626,470)	0	Total

6155 - Southern University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,047,725	\$0	\$9,283,950	\$187,112	\$0	\$16,518,787	0	Existing Operating Budget as of 12/01/2025
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-Recurring Other
(\$6,547,725)	\$0	\$0	(\$3,396)	\$0	(\$6,551,121)	0	Other Adjustments
\$0	\$0	\$9,283,950	\$183,716	\$0	\$9,467,666	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$3,396)	\$0	(\$3,396)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$6,547,725)	\$0	\$0	\$0	\$0	(\$6,547,725)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,547,725)	\$0	\$0	(\$3,396)	\$0	(\$6,551,121)	0	Total

6156 - SU Agricultural Research & Extension Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$9,990,406	\$0	\$0	\$1,804,807	\$3,654,209	\$15,449,422	0	Existing Operating Budget as of 12/01/2025
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
(\$7,490,406)	\$0	\$0	(\$995)	\$0	(\$7,491,401)	0	Other Adjustments
\$0	\$0	\$0	\$1,803,812	\$3,654,209	\$5,458,021	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$995)	\$0	(\$995)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$7,490,406)	\$0	\$0	\$0	\$0	(\$7,490,406)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$7,490,406)	\$0	\$0	(\$995)	\$0	(\$7,491,401)	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$98,114,173	\$0	\$94,890,052	\$92,385,717	\$0	(\$94,890,052)
Other Compensation	\$302,464	\$0	\$334,904	\$334,904	\$0	(\$334,904)
Related Benefits	\$38,220,991	\$0	\$36,843,198	\$34,735,608	\$0	(\$36,843,198)
TOTAL PERSONAL SERVICES	\$136,637,628	\$0	\$132,068,154	\$127,456,229	\$0	(\$132,068,154)
Travel	\$1,282,446	\$0	\$1,231,019	\$1,264,750	\$0	(\$1,231,019)
Operating Services	\$22,565,442	\$0	\$18,592,147	\$16,596,651	\$0	(\$18,592,147)
Supplies	\$2,932,460	\$0	\$2,039,515	\$2,095,397	\$0	(\$2,039,515)
TOTAL OPERATING EXPENSES	\$26,780,348	\$0	\$21,862,681	\$19,956,798	\$0	(\$21,862,681)
PROFESSIONAL SERVICES	\$2,796,292	\$0	\$2,187,801	\$2,247,748	\$0	(\$2,187,801)
Other Charges	\$31,311,060	\$191,955,465	\$26,234,941	\$26,834,941	\$127,975,829	\$101,740,888
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$7,223,359	\$0	\$7,639,707	\$7,356,901	\$0	(\$7,639,707)
TOTAL OTHER CHARGES	\$38,534,419	\$191,955,465	\$33,874,648	\$34,191,842	\$127,975,829	\$94,101,181
Acquisitions	\$2,021,789	\$0	\$890,181	\$890,181	\$0	(\$890,181)
Major Repairs	\$1,899,874	\$0	\$1,072,000	\$472,000	\$0	(\$1,072,000)
TOTAL ACQ. & MAJOR REPAIRS	\$3,921,663	\$0	\$1,962,181	\$1,362,181	\$0	(\$1,962,181)
TOTAL EXPENDITURES	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$127,975,829	(\$63,979,636)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

615 - Southern University System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$98,114,173	\$0	\$94,890,052	\$92,385,717	\$0	(\$94,890,052)
Other Compensation	\$302,464	\$0	\$334,904	\$334,904	\$0	(\$334,904)
Related Benefits	\$38,220,991	\$0	\$36,843,198	\$34,735,608	\$0	(\$36,843,198)
TOTAL PERSONAL SERVICES	\$136,637,628	\$0	\$132,068,154	\$127,456,229	\$0	(\$132,068,154)
Travel	\$1,282,446	\$0	\$1,231,019	\$1,264,750	\$0	(\$1,231,019)
Operating Services	\$22,565,442	\$0	\$18,592,147	\$16,596,651	\$0	(\$18,592,147)
Supplies	\$2,932,460	\$0	\$2,039,515	\$2,095,397	\$0	(\$2,039,515)
TOTAL OPERATING EXPENSES	\$26,780,348	\$0	\$21,862,681	\$19,956,798	\$0	(\$21,862,681)
PROFESSIONAL SERVICES	\$2,796,292	\$0	\$2,187,801	\$2,247,748	\$0	(\$2,187,801)
Other Charges	\$31,311,060	\$191,955,465	\$26,234,941	\$26,834,941	\$127,975,829	\$101,740,888
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$7,223,359	\$0	\$7,639,707	\$7,356,901	\$0	(\$7,639,707)
TOTAL OTHER CHARGES	\$38,534,419	\$191,955,465	\$33,874,648	\$34,191,842	\$127,975,829	\$94,101,181
Acquisitions	\$2,021,789	\$0	\$890,181	\$890,181	\$0	(\$890,181)
Major Repairs	\$1,899,874	\$0	\$1,072,000	\$472,000	\$0	(\$1,072,000)
TOTAL ACQ. & MAJOR REPAIRS	\$3,921,663	\$0	\$1,962,181	\$1,362,181	\$0	(\$1,962,181)
TOTAL EXPENDITURES	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$127,975,829	(\$63,979,636)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6151 - Southern University Board of Supervisors

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$2,544,962	\$0	\$1,897,962	\$1,897,962	\$0	(\$1,897,962)
Other Compensation	\$51,996	\$0	\$52,000	\$52,000	\$0	(\$52,000)
Related Benefits	\$916,289	\$0	\$681,429	\$668,836	\$0	(\$681,429)
TOTAL PERSONAL SERVICES	\$3,513,247	\$0	\$2,631,391	\$2,618,798	\$0	(\$2,631,391)
Travel	\$230,606	\$0	\$260,000	\$267,124	\$0	(\$260,000)
Operating Services	\$144,626	\$0	\$301,700	\$309,967	\$0	(\$301,700)
Supplies	\$69,505	\$0	\$113,000	\$116,096	\$0	(\$113,000)
TOTAL OPERATING EXPENSES	\$444,737	\$0	\$674,700	\$693,187	\$0	(\$674,700)
PROFESSIONAL SERVICES	\$58,959	\$0	\$127,000	\$130,480	\$0	(\$127,000)
Other Charges	\$120,806	\$4,065,380	\$502,534	\$502,534	\$0	(\$502,534)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$64,255	\$103,887	\$0	(\$64,255)
TOTAL OTHER CHARGES	\$120,806	\$4,065,380	\$566,789	\$606,421	\$0	(\$566,789)
Acquisitions	\$25,463	\$0	\$65,500	\$65,500	\$0	(\$65,500)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$25,463	\$0	\$65,500	\$65,500	\$0	(\$65,500)
TOTAL EXPENDITURES	\$4,163,212	\$4,065,380	\$4,065,380	\$4,114,386	\$0	(\$4,065,380)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6152 - Southern Univ-Agricultural & Mechanical Colle

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$51,609,941	\$0	\$50,211,313	\$50,603,029	\$0	(\$50,211,313)
Other Compensation	\$107,679	\$0	\$201,377	\$201,377	\$0	(\$201,377)
Related Benefits	\$20,658,010	\$0	\$20,288,885	\$20,298,570	\$0	(\$20,288,885)
TOTAL PERSONAL SERVICES	\$72,375,630	\$0	\$70,701,575	\$71,102,976	\$0	(\$70,701,575)
Travel	\$326,820	\$0	\$337,570	\$346,820	\$0	(\$337,570)
Operating Services	\$12,615,564	\$0	\$8,341,651	\$8,565,291	\$0	(\$8,341,651)
Supplies	\$1,401,903	\$0	\$835,411	\$858,301	\$0	(\$835,411)
TOTAL OPERATING EXPENSES	\$14,344,287	\$0	\$9,514,632	\$9,770,412	\$0	(\$9,514,632)
PROFESSIONAL SERVICES	\$1,440,399	\$0	\$1,101,480	\$1,131,661	\$0	(\$1,101,480)
Other Charges	\$24,992,876	\$105,598,367	\$19,028,355	\$22,028,355	\$82,829,552	\$63,801,197
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,099,759	\$0	\$4,990,644	\$4,757,073	\$0	(\$4,990,644)
TOTAL OTHER CHARGES	\$29,092,635	\$105,598,367	\$24,018,999	\$26,785,428	\$82,829,552	\$58,810,553
Acquisitions	\$483,476	\$0	\$199,681	\$199,681	\$0	(\$199,681)
Major Repairs	\$11,999	\$0	\$62,000	\$62,000	\$0	(\$62,000)
TOTAL ACQ. & MAJOR REPAIRS	\$495,475	\$0	\$261,681	\$261,681	\$0	(\$261,681)
TOTAL EXPENDITURES	\$117,748,426	\$105,598,367	\$105,598,367	\$109,052,158	\$82,829,552	(\$22,768,815)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6153 - Southern University - Law Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$16,787,889	\$0	\$13,498,499	\$12,497,684	\$0	(\$13,498,499)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$5,887,718	\$0	\$4,764,583	\$3,662,916	\$0	(\$4,764,583)
TOTAL PERSONAL SERVICES	\$22,675,607	\$0	\$18,263,082	\$16,160,600	\$0	(\$18,263,082)
Travel	\$333,313	\$0	\$400,000	\$410,960	\$0	(\$400,000)
Operating Services	\$2,220,565	\$0	\$2,696,479	\$2,770,363	\$0	(\$2,696,479)
Supplies	\$240,931	\$0	\$257,165	\$264,212	\$0	(\$257,165)
TOTAL OPERATING EXPENSES	\$2,794,809	\$0	\$3,353,644	\$3,445,535	\$0	(\$3,353,644)
PROFESSIONAL SERVICES	\$437,022	\$0	\$500,000	\$513,700	\$0	(\$500,000)
Other Charges	\$616,449	\$25,252,828	\$2,494,465	\$1,994,465	\$17,776,379	\$15,281,914
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$567,726	\$0	\$306,637	\$263,084	\$0	(\$306,637)
TOTAL OTHER CHARGES	\$1,184,175	\$25,252,828	\$2,801,102	\$2,257,549	\$17,776,379	\$14,975,277
Acquisitions	\$335,182	\$0	\$325,000	\$325,000	\$0	(\$325,000)
Major Repairs	\$0	\$0	\$10,000	\$10,000	\$0	(\$10,000)
TOTAL ACQ. & MAJOR REPAIRS	\$335,182	\$0	\$335,000	\$335,000	\$0	(\$335,000)
TOTAL EXPENDITURES	\$27,426,795	\$25,252,828	\$25,252,828	\$22,712,384	\$17,776,379	(\$7,476,449)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6154 - Southern University - New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$12,114,327	\$0	\$12,665,807	\$10,719,988	\$0	(\$12,665,807)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,773,099	\$0	\$4,672,403	\$3,733,459	\$0	(\$4,672,403)
TOTAL PERSONAL SERVICES	\$16,887,426	\$0	\$17,338,210	\$14,453,447	\$0	(\$17,338,210)
Travel	\$32,373	\$0	\$30,000	\$30,822	\$0	(\$30,000)
Operating Services	\$3,879,777	\$0	\$4,544,799	\$2,669,326	\$0	(\$4,544,799)
Supplies	\$44,837	\$0	\$176,000	\$180,822	\$0	(\$176,000)
TOTAL OPERATING EXPENSES	\$3,956,987	\$0	\$4,750,799	\$2,880,970	\$0	(\$4,750,799)
PROFESSIONAL SERVICES	\$139,390	\$0	\$34,916	\$35,873	\$0	(\$34,916)
Other Charges	\$1,583,501	\$25,070,681	\$1,663,095	\$1,663,095	\$12,444,211	\$10,781,116
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,417,162	\$0	\$1,283,661	\$1,308,996	\$0	(\$1,283,661)
TOTAL OTHER CHARGES	\$3,000,663	\$25,070,681	\$2,946,756	\$2,972,091	\$12,444,211	\$9,497,455
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$23,984,466	\$25,070,681	\$25,070,681	\$20,342,381	\$12,444,211	(\$12,626,470)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6155 - Southern University - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$8,192,034	\$0	\$8,984,562	\$9,025,698	\$0	(\$8,984,562)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$3,235,666	\$0	\$3,878,248	\$3,874,165	\$0	(\$3,878,248)
TOTAL PERSONAL SERVICES	\$11,427,700	\$0	\$12,862,810	\$12,899,863	\$0	(\$12,862,810)
Travel	\$46,680	\$0	\$45,000	\$46,233	\$0	(\$45,000)
Operating Services	\$2,752,554	\$0	\$2,262,518	\$1,824,511	\$0	(\$2,262,518)
Supplies	\$389,314	\$0	\$185,500	\$190,582	\$0	(\$185,500)
TOTAL OPERATING EXPENSES	\$3,188,548	\$0	\$2,493,018	\$2,061,326	\$0	(\$2,493,018)
PROFESSIONAL SERVICES	\$462,598	\$0	\$40,000	\$41,096	\$0	(\$40,000)
Other Charges	\$1,042,992	\$16,518,787	\$325,000	\$325,000	\$9,467,666	\$9,142,666
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$934,433	\$0	\$797,959	\$730,487	\$0	(\$797,959)
TOTAL OTHER CHARGES	\$1,977,425	\$16,518,787	\$1,122,959	\$1,055,487	\$9,467,666	\$8,344,707
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$17,056,271	\$16,518,787	\$16,518,787	\$16,057,772	\$9,467,666	(\$7,051,121)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

6156 - SU Agricultural Research & Extension Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$6,865,020	\$0	\$7,631,909	\$7,641,356	\$0	(\$7,631,909)
Other Compensation	\$142,789	\$0	\$81,527	\$81,527	\$0	(\$81,527)
Related Benefits	\$2,750,209	\$0	\$2,557,650	\$2,497,662	\$0	(\$2,557,650)
TOTAL PERSONAL SERVICES	\$9,758,018	\$0	\$10,271,086	\$10,220,545	\$0	(\$10,271,086)
Travel	\$312,654	\$0	\$158,449	\$162,791	\$0	(\$158,449)
Operating Services	\$952,356	\$0	\$445,000	\$457,193	\$0	(\$445,000)
Supplies	\$785,970	\$0	\$472,439	\$485,384	\$0	(\$472,439)
TOTAL OPERATING EXPENSES	\$2,050,980	\$0	\$1,075,888	\$1,105,368	\$0	(\$1,075,888)
PROFESSIONAL SERVICES	\$257,924	\$0	\$384,405	\$394,938	\$0	(\$384,405)
Other Charges	\$2,954,436	\$15,449,422	\$2,221,492	\$321,492	\$5,458,021	\$3,236,529
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$204,279	\$0	\$196,551	\$193,374	\$0	(\$196,551)
TOTAL OTHER CHARGES	\$3,158,715	\$15,449,422	\$2,418,043	\$514,866	\$5,458,021	\$3,039,978
Acquisitions	\$1,177,668	\$0	\$300,000	\$300,000	\$0	(\$300,000)
Major Repairs	\$1,887,875	\$0	\$1,000,000	\$400,000	\$0	(\$1,000,000)
TOTAL ACQ. & MAJOR REPAIRS	\$3,065,543	\$0	\$1,300,000	\$700,000	\$0	(\$1,300,000)
TOTAL EXPENDITURES	\$18,291,180	\$15,449,422	\$15,449,422	\$12,935,717	\$5,458,021	(\$9,991,401)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$115,289,046	\$3,000,000
Total:	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$115,289,046	\$3,000,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Higher Education Campus Revitalization Fund	\$6,700,000	\$0	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$2,671,051	\$2,793,388	\$2,793,388	\$2,742,693	\$2,742,693	(\$50,695)
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0
Criminal Justice and First Responder Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$264,571	\$18,012	\$18,012	\$13,584	\$13,090	(\$4,922)
Total:	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,555,783	(\$55,617)

615 - Southern University System

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$115,289,046	\$3,000,000
Total:	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$115,289,046	\$3,000,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Higher Education Campus Revitalization Fund	\$6,700,000	\$0	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$2,671,051	\$2,793,388	\$2,793,388	\$2,742,693	\$2,742,693	(\$50,695)
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0
Criminal Justice and First Responder Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$264,571	\$18,012	\$18,012	\$13,584	\$13,090	(\$4,922)
Total:	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,555,783	(\$55,617)

Statutory Dedication and Fund Account Summary - Program
Executive Budget

6151 - Southern University Board of Supervisors

6152 - Southern Univ-Agricultural & Mechanical College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$76,543,866	\$3,000,000
Total:	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$76,543,866	\$3,000,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$3,700,000	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,738,097	\$1,828,997	\$1,828,997	\$1,795,805	\$1,795,805	(\$33,192)
Criminal Justice and First Responder Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$11,617	\$18,012	\$18,012	\$13,584	\$13,090	(\$4,922)
Total:	\$6,449,714	\$1,847,009	\$1,847,009	\$1,809,389	\$1,808,895	(\$38,114)

6153 - Southern University - Law Center

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0
Total:	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$189,750	\$199,674	\$199,674	\$196,050	\$196,050	(\$3,624)
Total:	\$189,750	\$199,674	\$199,674	\$196,050	\$196,050	(\$3,624)

6154 - Southern University - New Orleans

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0
Total:	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$3,000,000	\$0	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$513,311	\$522,798	\$522,798	\$513,310	\$513,310	(\$9,488)
Education Excellence Fund	\$252,954	\$0	\$0	\$0	\$0	\$0
Total:	\$3,816,265	\$572,798	\$572,798	\$563,310	\$563,310	(\$9,488)

6155 - Southern University - Shreveport

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0
Total:	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$177,811	\$187,112	\$187,112	\$183,716	\$183,716	(\$3,396)
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Total:	\$377,811	\$187,112	\$187,112	\$183,716	\$183,716	(\$3,396)

6156 - SU Agricultural Research & Extension Center

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Support Education In Louisiana First Fund	\$52,082	\$54,807	\$54,807	\$53,812	\$53,812	(\$995)
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0
Total:	\$1,802,082	\$1,804,807	\$1,804,807	\$1,805,781	\$1,803,812	(\$995)