
STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

REVENUES:

Total State General Fund Official Revenue Estimate - (REC of 12/14/2011)	\$8,406,700,000
TOTAL STATE GENERAL FUND REVENUES ESTIMATED	\$8,406,700,000

EXPENDITURES:

General Operating Appropriations	\$7,778,920,838
Non-Appropriated Requirements	\$421,539,185
Judicial Operating Appropriations	\$138,862,434
Legislative Operating Appropriations	\$67,377,543
TOTAL STATE GENERAL FUND EXPENDITURES	\$8,406,700,000

Excess (Deficiency) Revenues to Expenditures \$0

SUPPLEMENTARY RECOMMENDATION

A supplementary recommendation of \$206,954,952 from the Louisiana Medical Assistance Trust Fund is included in the Total Recommended amount. This item is contingent upon the legislative approval of transfer of fund balances delineated in the funds bill to the Louisiana Medical Assistance Trust Fund. Should the amount of the proceeds be less than this amount, the appropriation to the Department of Health and Hospitals shall be reduced by a like amount.

A supplementary recommendation of \$41,068,780 from the Overcollections Fund is included in the Total Recommended amount. This item is contingent upon legislative approval of transfer of fund balances delineated in the funds bill to the Overcollections Fund. Should the amount of the proceeds be less than this amount, the appropriation to the LSU Health Care Services Division shall be reduced by a like amount.

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