

Office of Planning and Budget  
State of Louisiana  
Division of Administration

JEFF LANDRY

GOVERNOR



TAYLOR F. BARRAS

COMMISSIONER OF ADMINISTRATION

**MEMORANDUM**

**DATE:** November 3, 2025

**TO:** Mr. Brian Fleming  
Mr. Manfredo Dix  
Mr. Patrick Goldsmith  
Ms. Sherry Phillips-Hymel  
Mr. Alan Boxberger  
Mr. Daniel Waguespack

**FROM:** Colleen Gil  
Director

**RE:** October Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2025 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **October 31, 2025**, are included in this report.
2. The enclosed "Approved October BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.

**COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

|   | <u>September</u><br><u>2025-2026</u> | <u>October</u><br><u>2025-2026</u> | <u>October</u><br><u>Over/(Under)</u><br><u>September</u> | <u>Percentage</u><br><u>Change</u> |
|---|--------------------------------------|------------------------------------|---|------------------------------------|
| <b>STATE GENERAL FUND, DIRECT</b>               | \$12,666.8                           | \$12,666.8                         | \$0   | 0.00%                              |
| <b>STATE GENERAL FUND BY:</b>                   |                                      |                                    |   |                                    |
| <b>FEES AND SELF-GENERATED REVENUES</b>         | \$4,058.6                            | \$4,059.1                          | \$.5  | 0.01%                              |
| <b>STATUTORY DEDICATIONS</b>                    | \$8,381.6                            | \$8,384.8                          | \$3.1   | 0.04%                              |
| <b>TOTAL STATE FUNDS</b>                        | <u>\$25,107.1</u>                    | <u>\$25,110.7</u>                  | <u>\$3.7</u>  | <u>0.01%</u>                       |
| <b>FEDERAL FUNDS</b>                            | <u>\$24,915.9</u>                    | <u>\$24,921.5</u>                  | <u>\$5.6</u>  | <u>0.02%</u>                       |
| <b>GRAND TOTAL</b>                              | <u>\$50,022.9</u>                    | <u>\$50,032.2</u>                  | <u>\$9.3</u>  | <u>0.02%</u>                       |
| <b>TOTAL AUTHORIZED T.O. POSITIONS</b>          | 35,043                               | 35,043                             | 0   | 0.00%                              |
| <b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b> | 1,652                                | 1,652                              | 0   | 0.00%                              |
| <b>TOTAL NON-TO FTE POSITIONS</b>               | <u>1,287</u>                         | <u>1,287</u>                       | <u>0</u>  | <u>0.00%</u>                       |
| <b>TOTAL POSITIONS</b>                          | 37,982                               | 37,982                             | 0   | 0.00%                              |

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

|  | <u>September</u><br><u>2025-2026</u> | <u>October</u><br><u>2025-2026</u> | <u>October</u><br><u>Over/(Under)</u><br><u>September</u> | <u>Percentage</u><br><u>Change</u> |
|--|--------------------------------------|------------------------------------|---|------------------------------------|
| <b>Total Double Counts</b>   |                                      |                                    |   |                                    |
| Ancillary Self-generated   | \$2,043,929,010                      | \$2,043,929,010                    | \$0   | 0.00%                              |
| Legislative Ancillary Enterprise Fund                                | \$350,000                            | \$350,000                          | \$0   | 0.00%                              |
| Legislative Auditor Fees   | \$17,742,019                         | \$17,742,019                       | \$0   | 0.00%                              |
| Louisiana Public Defender Fund                                       | \$47,109,668                         | \$47,109,668                       | \$0   | 0.00%                              |
| LA Interoperability Communications Fund                              | \$0                                  | \$0                                | \$0   | 0.00%                              |
| DNA Testing Post-Conviction Relief for Indigents Fund                | \$0                                  | \$0                                | \$0   | 0.00%                              |
| Innocence Compensation Fund  | \$1,480,000                          | \$1,480,000                        | \$0   | 0.00%                              |
| State Emergency Response Fund (01-107)                               | \$100,000                            | \$100,000                          | \$0   | 0.00%                              |
| State Emergency Response Fund (01-111)                               | \$1,000,000                          | \$1,000,000                        | \$0   | 0.00%                              |
| Medicaid Trust Fund  | \$19,640                             | \$19,640                           | \$0   | 0.00%                              |
| Louisiana Cybersecurity Talent Initiative Fund                       | \$1,000,000                          | \$1,000,000                        | \$0   | 0.00%                              |
| M.J. Foster Promise Program Fund                                     | \$10,500,000                         | \$10,500,000                       | \$0   | 0.00%                              |
| Higher Education Initiatives Fund                                    | \$5,000,000                          | \$5,000,000                        | \$0   | 0.00%                              |
| College & University Deferred Maintenance & Capital Improvement Fund | \$25,000,000                         | \$25,000,000                       | \$0   | 0.00%                              |
| Criminal Justice and First Responder Fund                            | \$22,953,264                         | \$22,953,264                       | \$0   | 0.00%                              |
| Higher Education Campus Revitalization Fund                          | \$18,150,000                         | \$18,150,000                       | \$0   | 0.00%                              |
| Louisiana Transportation Infrastructure Fund                         | \$709,000,000                        | \$709,000,000                      | \$0   | 0.00%                              |
| Phase II Subfund of the Water Sector Fund                            | \$15,000,000                         | \$15,000,000                       | \$0   | 0.00%                              |
| Louisiana Economic Development Initiatives Fund                      | \$112,741,512                        | \$112,741,512                      | \$0   | 0.00%                              |
| Modernization and Security Fund                                      | \$62,912,970                         | \$62,912,970                       | \$0   | 0.00%                              |
| Overcollections Fund   | \$4,160,105                          | \$4,160,105                        | \$0   | 0.00%                              |
| Interagency Transfers  | \$2,574,200,424                      | \$2,574,400,424                    | \$200,000   | 0.01%                              |
| <b>Total Double Counts</b>   | <b>\$5,672,348,612</b>               | <b>\$5,672,548,612</b>             | <b>\$200,000</b>  | <b>0.00%</b>                       |

**General Fund  
Prior Month Vs. Current Month  
FY 2025-2026**

| Department Name:              | September               |               | October                 |               | October<br>Over/(Under)<br>September |             | Percentage Change |              |
|-------------------------------|-------------------------|---------------|-------------------------|---------------|--------------------------------------|-------------|-------------------|--------------|
|                               | Funding                 | Positions     | Funding                 | Positions     | Funding                              | Positions * | Funding           | Positions    |
| Executive                     | \$308,820,273           | 2,598         | \$308,820,273           | 2,598         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Veterans Affairs              | \$16,901,392            | 852           | \$16,901,392            | 852           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Secretary of State            | \$97,741,543            | 367           | \$97,741,543            | 367           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Attorney General              | \$23,022,015            | 586           | \$23,022,015            | 586           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Lieutenant Governor           | \$3,696,182             | 15            | \$3,696,182             | 15            | \$0                                  | 0           | 0.00%             | 0.00%        |
| State Treasurer               | \$205,260               | 79            | \$205,260               | 79            | \$0                                  | 0           | 0.00%             | 0.00%        |
| Public Service Commission     | \$0                     | 96            | \$0                     | 96            | \$0                                  | 0           | 0.00%             | 0.00%        |
| Agriculture & Forestry        | \$26,524,102            | 631           | \$26,524,102            | 631           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Commissioner of Insurance     | \$180,000               | 235           | \$180,000               | 235           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Economic Development          | \$61,807,681            | 219           | \$61,807,681            | 219           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Culture, Rec. & Tourism       | \$59,425,775            | 710           | \$59,425,775            | 710           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Trans. & Development          | \$60,571,292            | 4,319         | \$60,571,292            | 4,319         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Corrections Services          | \$716,460,060           | 4,913         | \$716,460,060           | 4,913         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Public Safety Services        | \$128,895,011           | 2,763         | \$128,895,011           | 2,763         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Youth Services                | \$176,701,933           | 1,101         | \$176,701,933           | 1,101         | \$0                                  | 0           | 0.00%             | 0.00%        |
| La. Dept. of Health           | \$3,285,087,565         | 9,671         | \$3,285,087,565         | 9,671         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Children & Family Services    | \$252,551,560           | 2,277         | \$252,551,560           | 2,277         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Conservation and Energy       | \$29,021,034            | 381           | \$29,021,034            | 381           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Revenue                       | \$0                     | 744           | \$0                     | 744           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Environmental Quality         | \$14,874,406            | 712           | \$14,874,406            | 712           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Louisiana Works               | \$20,680,735            | 1,117         | \$20,680,735            | 1,117         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Wildlife & Fisheries          | \$41,304,956            | 905           | \$41,304,956            | 905           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Civil Service                 | \$5,925,607             | 186           | \$5,925,607             | 186           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Retirement                    | \$0                     | -             | \$0                     | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Higher Education              | \$1,321,988,254         | -             | \$1,321,988,254         | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Special Schools & Commissions | \$62,693,631            | 689           | \$62,693,631            | 689           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Dept. of Education            | \$4,250,545,658         | 559           | \$4,250,545,658         | 559           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Health Care Services Division | \$25,066,857            | -             | \$25,066,857            | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Other Requirements            | \$852,869,783           | -             | \$852,869,783           | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| <b>General App. Bill</b>      | <b>\$11,843,562,565</b> | <b>36,725</b> | <b>\$11,843,562,565</b> | <b>36,725</b> | <b>\$0</b>                           | <b>0</b>    | <b>0.00%</b>      | <b>0.00%</b> |

**General Fund  
Prior Month Vs. Current Month  
FY 2025-2026**

| Department Name:                           | September               |               | October                 |               | October<br>Over/(Under)<br>September |             | Percentage Change |              |
|--|-------------------------|---------------|-------------------------|---------------|--------------------------------------|-------------|-------------------|--------------|
|  | Funding                 | Positions     | Funding                 | Positions     | Funding                              | Positions * | Funding           | Positions    |
| Ancillary                                  | \$0                     | 1,257         | \$0                     | 1,257         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Non-Appropriated                           | \$540,895,863           | -             | \$540,895,863           | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Judicial Expenses                          | \$187,855,555           | -             | \$187,855,555           | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Legislative Expenses                       | \$94,514,289            | -             | \$94,514,289            | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Special Acts                               | \$0                     | -             | \$0                     | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Capital Outlay                             | \$0                     | -             | \$0                     | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| <b>Other App. Bills &amp; Requirements</b> | <b>\$823,265,707</b>    | <b>1,257</b>  | <b>\$823,265,707</b>    | <b>1,257</b>  | <b>\$0</b>                           | <b>0</b>    | <b>0.00%</b>      | <b>0.00%</b> |
| <b>Total State Requirements</b>            | <b>\$12,666,828,272</b> | <b>37,982</b> | <b>\$12,666,828,272</b> | <b>37,982</b> | <b>\$0</b>                           | <b>0</b>    | <b>0.00%</b>      | <b>0.00%</b> |

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2025-2026**

| Department Name:              | September               |               | October                 |               | October<br>Over/(Under)<br>September |             | Percentage Change |              |
|-------------------------------|-------------------------|---------------|-------------------------|---------------|--------------------------------------|-------------|-------------------|--------------|
|                               | Funding                 | Positions     | Funding                 | Positions     | Funding                              | Positions * | Funding           | Positions    |
| Executive                     | \$5,339,402,532         | 2,598         | \$5,339,402,532         | 2,598         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Veterans Affairs              | \$102,085,987           | 852           | \$102,085,987           | 852           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Secretary of State            | \$137,017,286           | 367           | \$137,217,286           | 367           | \$200,000                            | 0           | 0.15%             | 0.00%        |
| Attorney General              | \$117,458,854           | 586           | \$117,458,854           | 586           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Lieutenant Governor           | \$12,937,026            | 15            | \$12,937,026            | 15            | \$0                                  | 0           | 0.00%             | 0.00%        |
| State Treasurer               | \$14,228,176            | 79            | \$14,228,176            | 79            | \$0                                  | 0           | 0.00%             | 0.00%        |
| Public Service Commission     | \$10,952,836            | 96            | \$10,952,836            | 96            | \$0                                  | 0           | 0.00%             | 0.00%        |
| Agriculture & Forestry        | \$93,130,749            | 631           | \$94,988,539            | 631           | \$1,857,790                          | 0           | 1.99%             | 0.00%        |
| Commissioner of Insurance     | \$67,049,124            | 235           | \$67,049,124            | 235           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Economic Development          | \$134,618,736           | 219           | \$134,618,736           | 219           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Culture, Rec. & Tourism       | \$137,303,064           | 710           | \$137,303,064           | 710           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Trans. & Development          | \$902,083,559           | 4,319         | \$902,083,559           | 4,319         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Corrections Services          | \$780,446,836           | 4,913         | \$780,446,836           | 4,913         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Public Safety Services        | \$647,834,618           | 2,763         | \$651,575,511           | 2,763         | \$3,740,893                          | 0           | 0.58%             | 0.00%        |
| Youth Services                | \$198,652,859           | 1,101         | \$198,652,859           | 1,101         | \$0                                  | 0           | 0.00%             | 0.00%        |
| La. Dept. of Health           | \$24,717,342,592        | 9,671         | \$24,717,342,592        | 9,671         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Children & Family Services    | \$787,837,736           | 2,277         | \$787,837,736           | 2,277         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Conservation and Energy       | \$227,129,481           | 381           | \$227,129,481           | 381           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Revenue                       | \$143,483,322           | 744           | \$143,483,322           | 744           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Environmental Quality         | \$161,053,792           | 712           | \$161,053,792           | 712           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Louisiana Works               | \$347,041,247           | 1,117         | \$347,041,247           | 1,117         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Wildlife & Fisheries          | \$248,229,679           | 905           | \$250,370,049           | 905           | \$2,140,370                          | 0           | 0.86%             | 0.00%        |
| Civil Service                 | \$27,571,677            | 186           | \$27,571,677            | 186           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Retirement                    | \$0                     | -             | \$0                     | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Higher Education              | \$3,477,155,380         | -             | \$3,477,155,380         | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Special Schools & Commissions | \$108,255,810           | 689           | \$108,255,810           | 689           | \$0                                  | 0           | 0.00%             | 0.00%        |
| Dept. of Education            | \$6,515,945,900         | 559           | \$6,516,945,900         | 559           | \$1,000,000                          | 0           | 0.02%             | 0.00%        |
| Health Care Services Division | \$73,586,436            | -             | \$73,586,436            | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Other Requirements            | \$2,692,871,933         | -             | \$2,692,871,933         | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| <b>General App. Bill</b>      | <b>\$48,222,707,227</b> | <b>36,725</b> | <b>\$48,231,646,280</b> | <b>36,725</b> | <b>\$8,939,053</b>                   | <b>0</b>    | <b>0.02%</b>      | <b>0.00%</b> |

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2025-2026**

| Department Name:                           | September               |               | October                 |               | October<br>Over/(Under)<br>September |             | Percentage Change |              |
|--|-------------------------|---------------|-------------------------|---------------|--------------------------------------|-------------|-------------------|--------------|
|  | Funding                 | Positions     | Funding                 | Positions     | Funding                              | Positions * | Funding           | Positions    |
| Ancillary                                  | \$3,236,733,169         | 1,257         | \$3,236,733,169         | 1,257         | \$0                                  | 0           | 0.00%             | 0.00%        |
| Non-Appropriated                           | \$592,505,863           | -             | \$592,505,863           | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Judicial Expenses                          | \$215,091,329           | -             | \$215,091,329           | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Legislative Expenses                       | \$129,299,664           | -             | \$129,812,241           | -             | \$512,577                            | 0           | 0.40%             | 0.00%        |
| Special Acts                               | \$0                     | -             | \$0                     | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| Capital Outlay                             | \$3,298,931,939         | -             | \$3,298,931,939         | -             | \$0                                  | 0           | 0.00%             | 0.00%        |
| <b>Other App. Bills &amp; Requirements</b> | <b>\$7,472,561,964</b>  | <b>1,257</b>  | <b>\$7,473,074,541</b>  | <b>1,257</b>  | <b>\$512,577</b>                     | <b>0</b>    | <b>0.01%</b>      | <b>0.00%</b> |
| <b>Total State Requirements</b>            | <b>\$55,695,269,191</b> | <b>37,982</b> | <b>\$55,704,720,821</b> | <b>37,982</b> | <b>\$9,451,630</b>                   | <b>0</b>    | <b>0.02%</b>      | <b>0.00%</b> |

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

|   | <u>Appropriated<br/>2025-2026</u> | <u>October<br/>2025-2026</u> | <u>October<br/>Over/(Under)<br/>Appropriated</u> | <u>Percentage<br/>Change</u> |
|---|-----------------------------------|------------------------------|--|------------------------------|
| <b>STATE GENERAL FUND, DIRECT</b>               | <b>\$12,213.3</b>                 | <b>\$12,666.8</b>            | <b>\$453.5</b>                                   | <b>3.71%</b>                 |
| <b>STATE GENERAL FUND BY:</b>                   |                                   |                              |  |                              |
| <b>FEES AND SELF-GENERATED REVENUES</b>         | <b>\$3,831.6</b>                  | <b>\$4,059.1</b>             | <b>\$227.6</b>                                   | <b>5.94%</b>                 |
| <b>STATUTORY DEDICATIONS</b>                    | <b>\$8,195.1</b>                  | <b>\$8,384.8</b>             | <b>\$189.7</b>                                   | <b>2.31%</b>                 |
| <b>TOTAL STATE FUNDS</b>                        | <b>\$24,239.9</b>                 | <b>\$25,110.7</b>            | <b>\$870.8</b>                                   | <b>3.59%</b>                 |
| <b>FEDERAL FUNDS</b>                            | <b>\$23,720.1</b>                 | <b>\$24,921.5</b>            | <b>\$1,201.4</b>                                 | <b>5.06%</b>                 |
| <b>GRAND TOTAL</b>                              | <b>\$47,960.0</b>                 | <b>\$50,032.2</b>            | <b>\$2,072.2</b>                                 | <b>4.32%</b>                 |
| <b>TOTAL AUTHORIZED T.O. POSITIONS</b>          | <b>35,037</b>                     | <b>35,043</b>                | <b>6</b>   | <b>0.02%</b>                 |
| <b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b> | <b>1,652</b>                      | <b>1,652</b>                 | <b>0</b>   | <b>0.00%</b>                 |
| <b>TOTAL NON-TO FTE POSITIONS</b>               | <b>1,287</b>                      | <b>1,287</b>                 | <b>0</b>   | <b>0.00%</b>                 |
| <b>TOTAL POSITIONS</b>                          | <b>37,976</b>                     | <b>37,982</b>                | <b>6</b>   | <b>0.02%</b>                 |

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**



|  | <u>Appropriated</u><br><u>2025-2026</u> | <u>October</u><br><u>2025-2026</u> | <u>October</u><br><u>Over/(Under)</u><br><u>Appropriated</u> | <u>Percentage</u><br><u>Change</u> |
|--|---|------------------------------------|--|------------------------------------|
| <b>Total Double Counts</b>   |   |                                    |  |                                    |
| Ancillary Self-generated   | \$2,043,929,010                         | \$2,043,929,010                    | \$0  | 0.00%                              |
| Legislative Ancillary Enterprise Fund                                | \$350,000                               | \$350,000                          | \$0  | 0.00%                              |
| Legislative Auditor Fees   | \$17,742,019                            | \$17,742,019                       | \$0  | 0.00%                              |
| Louisiana Public Defender Fund                                       | \$47,109,668                            | \$47,109,668                       | \$0  | 0.00%                              |
| Innocence Compensation Fund  | \$1,480,000                             | \$1,480,000                        | \$0  | 0.00%                              |
| State Emergency Response Fund (01-107)                               | \$100,000                               | \$100,000                          | \$0  | 0.00%                              |
| State Emergency Response Fund (01-111)                               | \$1,000,000                             | \$1,000,000                        | \$0  | 0.00%                              |
| Medicaid Trust Fund  | \$19,640                                | \$19,640                           | \$0  | 0.00%                              |
| Louisiana Cybersecurity Talent Initiative Fund                       | \$1,000,000                             | \$1,000,000                        | \$0  | 0.00%                              |
| M.J. Foster Promise Program Fund                                     | \$10,500,000                            | \$10,500,000                       | \$0  | 0.00%                              |
| Higher Education Initiatives Fund                                    | \$5,000,000                             | \$5,000,000                        | \$0  | 0.00%                              |
| College & University Deferred Maintenance & Capital Improvement Fund | \$25,000,000                            | \$25,000,000                       | \$0  | 0.00%                              |
| Criminal Justice and First Responder Fund                            | \$22,953,264                            | \$22,953,264                       | \$0  | 0.00%                              |
| Higher Education Campus Revitalization Fund                          | \$18,150,000                            | \$18,150,000                       | \$0  | 0.00%                              |
| Louisiana Transportation Infrastructure Fund                         | \$709,000,000                           | \$709,000,000                      | \$0  | 0.00%                              |
| Phase II Subfund of the Water Sector Fund                            | \$15,000,000                            | \$15,000,000                       | \$0  | 0.00%                              |
| Louisiana Economic Development Initiatives Fund                      | \$112,741,512                           | \$112,741,512                      | \$0  | 0.00%                              |
| Modernization and Security Fund                                      | \$62,912,970                            | \$62,912,970                       | \$0  | 0.00%                              |
| Overcollections Fund   | \$4,160,105                             | \$4,160,105                        | \$0  | 0.00%                              |
| Interagency Transfers  | \$2,574,200,424                         | \$2,574,400,424                    | \$200,000  | 0.01%                              |
| <b>Total Double Counts</b>   | <b>\$5,672,348,612</b>                  | <b>\$5,672,548,612</b>             | <b>\$200,000</b>   | <b>0.00%</b>                       |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|                                 | Appropriated<br>FY 2025-2026 | Total<br>BA-7's     | Budget<br>FY 2025-2026 |
|---------------------------------|------------------------------|---------------------|------------------------|
| <b>01</b>                       |                              |                     |                        |
| <b>EXECUTIVE DEPARTMENT</b>     |                              |                     |                        |
| STATE GENERAL FUND (Direct)     | \$274,136,810                | \$34,683,463        | \$308,820,273          |
| STATE GENERAL FUND BY:          |                              |                     |                        |
| Interagency Transfers           | 101,482,161                  | 3,793,903           | 105,276,064            |
| Fees & Self-gen. Revenues       | 193,576,173                  | 5,314,289           | 198,890,462            |
| Statutory Dedications           | 875,504,951                  | 689,367             | 876,194,318            |
| FEDERAL FUNDS                   | 3,844,301,814                | 5,919,601           | 3,850,221,415          |
| <b>TOTAL MEANS OF FINANCING</b> | <b>\$5,289,001,909</b>       | <b>\$50,400,623</b> | <b>\$5,339,402,532</b> |
| <b>TOTAL POSITIONS</b>          | <b>2,598</b>                 | <b>0</b>            | <b>2,598</b>           |
| <b>03</b>                       |                              |                     |                        |
| <b>VETERANS AFFAIRS</b>         |                              |                     |                        |
| STATE GENERAL FUND (Direct)     | \$16,868,424                 | \$32,968            | \$16,901,392           |
| STATE GENERAL FUND BY:          |                              |                     |                        |
| Interagency Transfers           | 2,513,238                    | 0                   | 2,513,238              |
| Fees & Self-gen. Revenues       | 15,026,428                   | 41,855              | 15,068,283             |
| Statutory Dedications           | 215,528                      | 0                   | 215,528                |
| FEDERAL FUNDS                   | 67,299,452                   | 88,094              | 67,387,546             |
| <b>TOTAL MEANS OF FINANCING</b> | <b>\$101,923,070</b>         | <b>\$162,917</b>    | <b>\$102,085,987</b>   |
| <b>TOTAL POSITIONS</b>          | <b>852</b>                   | <b>0</b>            | <b>852</b>             |
| <b>04</b>                       |                              |                     |                        |
| <b>DEPARTMENT OF STATE</b>      |                              |                     |                        |
| STATE GENERAL FUND (Direct)     | \$95,450,467                 | \$2,291,076         | \$97,741,543           |
| STATE GENERAL FUND BY:          |                              |                     |                        |
| Interagency Transfers           | 857,600                      | 209,800             | 1,067,400              |
| Fees & Self-gen. Revenues       | 37,091,484                   | 746,292             | 37,837,776             |
| Statutory Dedications           | 113,078                      | 0                   | 113,078                |
| FEDERAL FUNDS                   | 457,489                      | 0                   | 457,489                |
| <b>TOTAL MEANS OF FINANCING</b> | <b>\$133,970,118</b>         | <b>\$3,247,168</b>  | <b>\$137,217,286</b>   |
| <b>TOTAL POSITIONS</b>          | <b>367</b>                   | <b>0</b>            | <b>367</b>             |
| <b>04</b>                       |                              |                     |                        |
| <b>DEPARTMENT OF JUSTICE</b>    |                              |                     |                        |
| STATE GENERAL FUND (Direct)     | \$22,904,730                 | \$117,285           | \$23,022,015           |
| Interagency Transfers           | 25,989,244                   | 0                   | 25,989,244             |
| Fees & Self-gen. Revenues       | 15,806,306                   | 1,441,887           | 17,248,193             |
| Statutory Dedications           | 38,845,700                   | 2,827,768           | 41,673,468             |
| FEDERAL FUNDS                   | 9,409,641                    | 116,293             | 9,525,934              |
| <b>TOTAL MEANS OF FINANCING</b> | <b>\$112,955,621</b>         | <b>\$4,503,233</b>  | <b>\$117,458,854</b>   |
| <b>TOTAL POSITIONS</b>          | <b>586</b>                   | <b>0</b>            | <b>586</b>             |
| <b>04</b>                       |                              |                     |                        |
| <b>LIEUTENANT GOVERNOR</b>      |                              |                     |                        |
| STATE GENERAL FUND (Direct)     | \$2,875,022                  | \$821,160           | \$3,696,182            |
| STATE GENERAL FUND BY:          |                              |                     |                        |
| Interagency Transfers           | 1,095,750                    | 0                   | 1,095,750              |
| Fees & Self-gen. Revenues       | 0                            | 0                   | 0                      |
| Statutory Dedications           | 0                            | 0                   | 0                      |
| FEDERAL FUNDS                   | 8,145,094                    | 0                   | 8,145,094              |
| <b>TOTAL MEANS OF FINANCING</b> | <b>\$12,115,866</b>          | <b>\$821,160</b>    | <b>\$12,937,026</b>    |
| <b>TOTAL POSITIONS</b>          | <b>15</b>                    | <b>0</b>            | <b>15</b>              |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|   | Appropriated<br>FY 2025-2026 | Total<br>BA-7's     | Budget<br>FY 2025-2026 |
|---|------------------------------|---------------------|------------------------|
| <b>04</b>                                     |                              |                     |                        |
| <b>DEPARTMENT OF THE TREASURY</b>             |                              |                     |                        |
| STATE GENERAL FUND (Direct)                   | \$205,260                    | \$0                 | \$205,260              |
| STATE GENERAL FUND BY:                        |                              |                     |                        |
| Interagency Transfers                         | 1,720,658                    | 0                   | 1,720,658              |
| Fees & Self-gen. Revenues                     | 11,415,803                   | 0                   | 11,415,803             |
| Statutory Dedications                         | 886,455                      | 0                   | 886,455                |
| FEDERAL FUNDS                                 | 0                            | 0                   | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>               | <b>\$14,228,176</b>          | <b>\$0</b>          | <b>\$14,228,176</b>    |
| <b>TOTAL POSITIONS</b>                        | <b>79</b>                    | <b>0</b>            | <b>79</b>              |
| <b>04</b>                                     |                              |                     |                        |
| <b>DEPARTMENT OF PUBLIC SERVICE</b>           |                              |                     |                        |
| STATE GENERAL FUND (Direct)                   | \$0                          | \$0                 | \$0                    |
| STATE GENERAL FUND BY:                        |                              |                     |                        |
| Interagency Transfers                         | 0                            | 0                   | 0                      |
| Fees & Self-gen. Revenues                     | 10,952,836                   | 0                   | 10,952,836             |
| Statutory Dedications                         | 0                            | 0                   | 0                      |
| FEDERAL FUNDS                                 | 0                            | 0                   | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>               | <b>\$10,952,836</b>          | <b>\$0</b>          | <b>\$10,952,836</b>    |
| <b>TOTAL POSITIONS</b>                        | <b>96</b>                    | <b>0</b>            | <b>96</b>              |
| <b>04</b>                                     |                              |                     |                        |
| <b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b> |                              |                     |                        |
| STATE GENERAL FUND (Direct)                   | \$26,403,408                 | \$120,694           | \$26,524,102           |
| STATE GENERAL FUND BY:                        |                              |                     |                        |
| Interagency Transfers                         | 539,035                      | 0                   | 539,035                |
| Fees & Self-gen. Revenues                     | 8,252,743                    | 0                   | 8,252,743              |
| Statutory Dedications                         | 39,544,041                   | 2,416,780           | 41,960,821             |
| FEDERAL FUNDS                                 | 12,988,479                   | 4,723,359           | 17,711,838             |
| <b>TOTAL MEANS OF FINANCING</b>               | <b>\$87,727,706</b>          | <b>\$7,260,833</b>  | <b>\$94,988,539</b>    |
| <b>TOTAL POSITIONS</b>                        | <b>631</b>                   | <b>0</b>            | <b>631</b>             |
| <b>04</b>                                     |                              |                     |                        |
| <b>DEPARTMENT OF INSURANCE</b>                |                              |                     |                        |
| STATE GENERAL FUND (Direct)                   | \$180,000                    | \$0                 | \$180,000              |
| STATE GENERAL FUND BY:                        |                              |                     |                        |
| Interagency Transfers                         | 0                            | 0                   | 0                      |
| Fees & Self-gen. Revenues                     | 41,069,124                   | 0                   | 41,069,124             |
| Statutory Dedications                         | 25,000,000                   | 0                   | 25,000,000             |
| FEDERAL FUNDS                                 | 800,000                      | 0                   | 800,000                |
| <b>TOTAL MEANS OF FINANCING</b>               | <b>\$67,049,124</b>          | <b>\$0</b>          | <b>\$67,049,124</b>    |
| <b>TOTAL POSITIONS</b>                        | <b>235</b>                   | <b>0</b>            | <b>235</b>             |
| <b>05</b>                                     |                              |                     |                        |
| <b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>     |                              |                     |                        |
| STATE GENERAL FUND (Direct)                   | \$49,386,053                 | \$12,421,628        | \$61,807,681           |
| STATE GENERAL FUND BY:                        |                              |                     |                        |
| Interagency Transfers                         | 175,000                      | 275,000             | 450,000                |
| Fees & Self-gen. Revenues                     | 10,074,252                   | 2,186,623           | 12,260,875             |
| Statutory Dedications                         | 7,000,000                    | 1,934,099           | 8,934,099              |
| FEDERAL FUNDS                                 | 2,975,000                    | 48,191,081          | 51,166,081             |
| <b>TOTAL MEANS OF FINANCING</b>               | <b>\$69,610,305</b>          | <b>\$65,008,431</b> | <b>\$134,618,736</b>   |
| <b>TOTAL POSITIONS</b>                        | <b>219</b>                   | <b>0</b>            | <b>219</b>             |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|   | Appropriated<br>FY 2025-2026 | Total<br>BA-7's     | Budget<br>FY 2025-2026 |
|---|------------------------------|---------------------|------------------------|
| <b>06</b>   |                              |                     |                        |
| <b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>                          |                              |                     |                        |
| STATE GENERAL FUND (Direct)   | \$48,777,800                 | \$10,647,975        | \$59,425,775           |
| STATE GENERAL FUND BY:  |                              |                     |                        |
| Interagency Transfers   | 6,719,967                    | 37,000              | 6,756,967              |
| Fees & Self-gen. Revenues   | 55,840,957                   | 1,323,346           | 57,164,303             |
| Statutory Dedications   | 903,818                      | 0                   | 903,818                |
| FEDERAL FUNDS   | 12,901,771                   | 150,430             | 13,052,201             |
| <b>TOTAL MEANS OF FINANCING</b>   | <b>\$125,144,313</b>         | <b>\$12,158,751</b> | <b>\$137,303,064</b>   |
| <b>TOTAL POSITIONS</b>  | <b>710</b>                   | <b>0</b>            | <b>710</b>             |
| <b>07</b>   |                              |                     |                        |
| <b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>                           |                              |                     |                        |
| STATE GENERAL FUND (Direct)   | \$11,673,808                 | \$48,897,484        | \$60,571,292           |
| STATE GENERAL FUND BY:  |                              |                     |                        |
| Interagency Transfers   | 44,580,651                   | 0                   | 44,580,651             |
| Fees & Self-gen. Revenues   | 29,919,875                   | 14,404,089          | 44,323,964             |
| Statutory Dedications   | 687,201,519                  | 32,048,132          | 719,249,651            |
| FEDERAL FUNDS   | 30,488,163                   | 2,869,838           | 33,358,001             |
| <b>TOTAL MEANS OF FINANCING</b>   | <b>\$803,864,016</b>         | <b>\$98,219,543</b> | <b>\$902,083,559</b>   |
| <b>TOTAL POSITIONS</b>  | <b>4,319</b>                 | <b>0</b>            | <b>4,319</b>           |
| <b>08</b>   |                              |                     |                        |
| <b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>    |                              |                     |                        |
| STATE GENERAL FUND (Direct)   | \$702,541,008                | \$13,919,052        | \$716,460,060          |
| STATE GENERAL FUND BY:  |                              |                     |                        |
| Interagency Transfers   | 16,595,329                   | 0                   | 16,595,329             |
| Fees & Self-gen. Revenues   | 38,818,801                   | 0                   | 38,818,801             |
| Statutory Dedications   | 3,960,000                    | 0                   | 3,960,000              |
| FEDERAL FUNDS   | 4,612,646                    | 0                   | 4,612,646              |
| <b>TOTAL MEANS OF FINANCING</b>   | <b>\$766,527,784</b>         | <b>\$13,919,052</b> | <b>\$780,446,836</b>   |
| <b>TOTAL POSITIONS</b>  | <b>4,913</b>                 | <b>0</b>            | <b>4,913</b>           |
| <b>08</b>   |                              |                     |                        |
| <b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b> |                              |                     |                        |
| STATE GENERAL FUND (Direct)   | \$110,076,847                | \$18,818,164        | \$128,895,011          |
| STATE GENERAL FUND BY:  |                              |                     |                        |
| Interagency Transfers   | 40,292,293                   | 3,401,059           | 43,693,352             |
| Fees & Self-gen. Revenues   | 270,897,993                  | 2,623,312           | 273,521,305            |
| Statutory Dedications   | 157,044,123                  | 0                   | 157,044,123            |
| FEDERAL FUNDS   | 44,397,505                   | 4,024,215           | 48,421,720             |
| <b>TOTAL MEANS OF FINANCING</b>   | <b>\$622,708,761</b>         | <b>\$28,866,750</b> | <b>\$651,575,511</b>   |
| <b>TOTAL POSITIONS</b>  | <b>2,763</b>                 | <b>0</b>            | <b>2,763</b>           |
| <b>08</b>   |                              |                     |                        |
| <b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>         |                              |                     |                        |
| STATE GENERAL FUND (Direct)   | \$176,701,933                | \$0                 | \$176,701,933          |
| STATE GENERAL FUND BY:  |                              |                     |                        |
| Interagency Transfers   | 19,134,621                   | 0                   | 19,134,621             |
| Fees & Self-gen. Revenues   | 1,924,509                    | 0                   | 1,924,509              |
| Statutory Dedications   | 0                            | 0                   | 0                      |
| FEDERAL FUNDS   | 891,796                      | 0                   | 891,796                |
| <b>TOTAL MEANS OF FINANCING</b>   | <b>\$198,652,859</b>         | <b>\$0</b>          | <b>\$198,652,859</b>   |
| <b>TOTAL POSITIONS</b>  | <b>1,101</b>                 | <b>0</b>            | <b>1,101</b>           |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|   | Appropriated<br>FY 2025-2026 | Total<br>BA-7's        | Budget<br>FY 2025-2026  |
|---|------------------------------|------------------------|-------------------------|
| <b>09</b>   |                              |                        |                         |
| <b>LOUISIANA DEPARTMENT OF HEALTH</b>             |                              |                        |                         |
| STATE GENERAL FUND (Direct)                       | \$3,175,179,516              | \$109,908,049          | \$3,285,087,565         |
| STATE GENERAL FUND BY:                            |                              |                        |                         |
| Interagency Transfers                             | 746,615,011                  | 80,002,984             | 826,617,995             |
| Fees & Self-gen. Revenues                         | 777,003,564                  | 184,023,233            | 961,026,797             |
| Statutory Dedications                             | 1,867,844,401                | 50,195,055             | 1,918,039,456           |
| FEDERAL FUNDS                                     | 16,444,348,780               | 1,282,221,999          | 17,726,570,779          |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$23,010,991,272</b>      | <b>\$1,706,351,320</b> | <b>\$24,717,342,592</b> |
| <b>TOTAL POSITIONS</b>                            | <b>8,201</b>                 | <b>1,470</b>           | <b>9,671</b>            |
| <b>10</b>   |                              |                        |                         |
| <b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b> |                              |                        |                         |
| STATE GENERAL FUND (Direct)                       | \$317,419,423                | (\$64,867,863)         | \$252,551,560           |
| STATE GENERAL FUND BY:                            |                              |                        |                         |
| Interagency Transfers                             | 16,550,584                   | 1,031,362              | 17,581,946              |
| Fees & Self-gen. Revenues                         | 16,634,991                   | 0                      | 16,634,991              |
| Statutory Dedications                             | 724,294                      | (724,294)              | 0                       |
| FEDERAL FUNDS                                     | 664,663,847                  | (163,594,608)          | 501,069,239             |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$1,015,993,139</b>       | <b>(\$228,155,403)</b> | <b>\$787,837,736</b>    |
| <b>TOTAL POSITIONS</b>                            | <b>3,855</b>                 | <b>(1,578)</b>         | <b>2,277</b>            |
| <b>11</b>   |                              |                        |                         |
| <b>DEPARTMENT OF CONSERVATION AND ENERGY</b>      |                              |                        |                         |
| STATE GENERAL FUND (Direct)                       | \$18,158,394                 | \$10,862,640           | \$29,021,034            |
| STATE GENERAL FUND BY:                            |                              |                        |                         |
| Interagency Transfers                             | 7,247,855                    | 0                      | 7,247,855               |
| Fees & Self-gen. Revenues                         | 20,462,314                   | 0                      | 20,462,314              |
| Statutory Dedications                             | 51,660,875                   | 3,036,254              | 54,697,129              |
| FEDERAL FUNDS                                     | 115,701,149                  | 0                      | 115,701,149             |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$213,230,587</b>         | <b>\$13,898,894</b>    | <b>\$227,129,481</b>    |
| <b>TOTAL POSITIONS</b>                            | <b>376</b>                   | <b>5</b>               | <b>381</b>              |
| <b>12</b>   |                              |                        |                         |
| <b>DEPARTMENT OF REVENUE</b>                      |                              |                        |                         |
| STATE GENERAL FUND (Direct)                       | \$0                          | \$0                    | \$0                     |
| STATE GENERAL FUND BY:                            |                              |                        |                         |
| Interagency Transfers                             | 515,000                      | 0                      | 515,000                 |
| Fees & Self-gen. Revenues                         | 133,684,770                  | 8,725,638              | 142,410,408             |
| Statutory Dedications                             | 557,914                      | 0                      | 557,914                 |
| FEDERAL FUNDS                                     | 0                            | 0                      | 0                       |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$134,757,684</b>         | <b>\$8,725,638</b>     | <b>\$143,483,322</b>    |
| <b>TOTAL POSITIONS</b>                            | <b>744</b>                   | <b>0</b>               | <b>744</b>              |
| <b>13</b>   |                              |                        |                         |
| <b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>        |                              |                        |                         |
| STATE GENERAL FUND (Direct)                       | \$13,838,127                 | \$1,036,279            | \$14,874,406            |
| STATE GENERAL FUND BY:                            |                              |                        |                         |
| Interagency Transfers                             | 165,169                      | 0                      | 165,169                 |
| Fees & Self-gen. Revenues                         | 108,015,641                  | 5,289,630              | 113,305,271             |
| Statutory Dedications                             | 10,873,471                   | 468,932                | 11,342,403              |
| FEDERAL FUNDS                                     | 20,425,956                   | 940,587                | 21,366,543              |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$153,318,364</b>         | <b>\$7,735,428</b>     | <b>\$161,053,792</b>    |
| <b>TOTAL POSITIONS</b>                            | <b>712</b>                   | <b>0</b>               | <b>712</b>              |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|   | Appropriated<br>FY 2025-2026 | Total<br>BA-7's     | Budget<br>FY 2025-2026 |
|---|------------------------------|---------------------|------------------------|
| <b>14</b>                                   |                              |                     |                        |
| <b>LOUISIANA WORKS</b>                      |                              |                     |                        |
| STATE GENERAL FUND (Direct)                 | \$20,310,048                 | \$370,687           | \$20,680,735           |
| STATE GENERAL FUND BY:                      |                              |                     |                        |
| Interagency Transfers                       | 1,700,000                    | 27,829,133          | 29,529,133             |
| Fees & Self-gen. Revenues                   | 72,219                       | 0                   | 72,219                 |
| Statutory Dedications                       | 117,207,266                  | 0                   | 117,207,266            |
| FEDERAL FUNDS                               | 179,551,894                  | 0                   | 179,551,894            |
| <b>TOTAL MEANS OF FINANCING</b>             | <b>\$318,841,427</b>         | <b>\$28,199,820</b> | <b>\$347,041,247</b>   |
| <b>TOTAL POSITIONS</b>                      | <b>1,009</b>                 | <b>108</b>          | <b>1,117</b>           |
| <b>16</b>                                   |                              |                     |                        |
| <b>DEPARTMENT OF WILDLIFE AND FISHERIES</b> |                              |                     |                        |
| STATE GENERAL FUND (Direct)                 | \$39,831,521                 | \$1,473,435         | \$41,304,956           |
| STATE GENERAL FUND BY:                      |                              |                     |                        |
| Interagency Transfers                       | 21,325,933                   | 5,244,036           | 26,569,969             |
| Fees & Self-gen. Revenues                   | 9,808,472                    | 461,779             | 10,270,251             |
| Statutory Dedications                       | 87,999,490                   | 17,790,263          | 105,789,753            |
| FEDERAL FUNDS                               | 50,685,000                   | 15,750,120          | 66,435,120             |
| <b>TOTAL MEANS OF FINANCING</b>             | <b>\$209,650,416</b>         | <b>\$40,719,633</b> | <b>\$250,370,049</b>   |
| <b>TOTAL POSITIONS</b>                      | <b>905</b>                   | <b>0</b>            | <b>905</b>             |
| <b>17</b>                                   |                              |                     |                        |
| <b>DEPARTMENT OF CIVIL SERVICE</b>          |                              |                     |                        |
| STATE GENERAL FUND (Direct)                 | \$5,876,028                  | \$49,579            | \$5,925,607            |
| STATE GENERAL FUND BY:                      |                              |                     |                        |
| Interagency Transfers                       | 17,011,074                   | 0                   | 17,011,074             |
| Fees & Self-gen. Revenues                   | 4,168,763                    | 466,233             | 4,634,996              |
| Statutory Dedications                       | 0                            | 0                   | 0                      |
| FEDERAL FUNDS                               | 0                            | 0                   | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>             | <b>\$27,055,865</b>          | <b>\$515,812</b>    | <b>\$27,571,677</b>    |
| <b>TOTAL POSITIONS</b>                      | <b>186</b>                   | <b>0</b>            | <b>186</b>             |
| <b>18</b>                                   |                              |                     |                        |
| <b>RETIREMENT SYSTEMS</b>                   |                              |                     |                        |
| STATE GENERAL FUND (Direct)                 | \$0                          | \$0                 | \$0                    |
| STATE GENERAL FUND BY:                      |                              |                     |                        |
| Interagency Transfers                       | 0                            | 0                   | 0                      |
| Fees & Self-gen. Revenues                   | 0                            | 0                   | 0                      |
| Statutory Dedications                       | 0                            | 0                   | 0                      |
| FEDERAL FUNDS                               | 0                            | 0                   | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>             | <b>\$0</b>                   | <b>\$0</b>          | <b>\$0</b>             |
| <b>TOTAL POSITIONS</b>                      | <b>0</b>                     | <b>0</b>            | <b>0</b>               |
| <b>19</b>                                   |                              |                     |                        |
| <b>HIGHER EDUCATION</b>                     |                              |                     |                        |
| STATE GENERAL FUND (Direct)                 | \$1,321,862,126              | \$126,128           | \$1,321,988,254        |
| STATE GENERAL FUND BY:                      |                              |                     |                        |
| Interagency Transfers                       | 27,478,007                   | 0                   | 27,478,007             |
| Fees & Self-gen. Revenues                   | 1,837,179,448                | 0                   | 1,837,179,448          |
| Statutory Dedications                       | 238,605,038                  | 0                   | 238,605,038            |
| FEDERAL FUNDS                               | 51,904,633                   | 0                   | 51,904,633             |
| <b>TOTAL MEANS OF FINANCING</b>             | <b>\$3,477,029,252</b>       | <b>\$126,128</b>    | <b>\$3,477,155,380</b> |
| <b>TOTAL POSITIONS</b>                      | <b>0</b>                     | <b>0</b>            | <b>0</b>               |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|  | Appropriated<br>FY 2025-2026 | Total<br>BA-7's        | Budget<br>FY 2025-2026  |
|--|------------------------------|------------------------|-------------------------|
| <b>19</b>  |                              |                        |                         |
| <b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>               |                              |                        |                         |
| STATE GENERAL FUND (Direct)                            | \$59,387,127                 | \$3,306,504            | \$62,693,631            |
| STATE GENERAL FUND BY:                                 |                              |                        |                         |
| Interagency Transfers                                  | 18,321,092                   | 466,345                | 18,787,437              |
| Fees & Self-gen. Revenues                              | 3,402,805                    | 0                      | 3,402,805               |
| Statutory Dedications                                  | 23,370,439                   | 1,498                  | 23,371,937              |
| FEDERAL FUNDS  | 0                            | 0                      | 0                       |
| <b>TOTAL MEANS OF FINANCING</b>                        | <b>\$104,481,463</b>         | <b>\$3,774,347</b>     | <b>\$108,255,810</b>    |
| <b>TOTAL POSITIONS</b>                                 | <b>689</b>                   | <b>0</b>               | <b>689</b>              |
| <b>19</b>  |                              |                        |                         |
| <b>DEPARTMENT OF EDUCATION</b>                         |                              |                        |                         |
| STATE GENERAL FUND (Direct)                            | \$4,249,069,589              | \$1,476,069            | \$4,250,545,658         |
| STATE GENERAL FUND BY:                                 |                              |                        |                         |
| Interagency Transfers                                  | 35,036,483                   | 75,000                 | 35,111,483              |
| Fees & Self-gen. Revenues                              | 19,815,446                   | 0                      | 19,815,446              |
| Statutory Dedications                                  | 368,083,544                  | 1,000,000              | 369,083,544             |
| FEDERAL FUNDS  | 1,842,389,769                | 0                      | 1,842,389,769           |
| <b>TOTAL MEANS OF FINANCING</b>                        | <b>\$6,514,394,831</b>       | <b>\$2,551,069</b>     | <b>\$6,516,945,900</b>  |
| <b>TOTAL POSITIONS</b>                                 | <b>559</b>                   | <b>0</b>               | <b>559</b>              |
| <b>19</b>  |                              |                        |                         |
| <b>LSUMC HEALTH CARE SERVICES DIVISION</b>             |                              |                        |                         |
| STATE GENERAL FUND (Direct)                            | \$25,066,857                 | \$0                    | \$25,066,857            |
| STATE GENERAL FUND BY:                                 |                              |                        |                         |
| Interagency Transfers                                  | 17,005,954                   | 0                      | 17,005,954              |
| Fees & Self-gen. Revenues                              | 26,071,001                   | 0                      | 26,071,001              |
| Statutory Dedications                                  | 0                            | 0                      | 0                       |
| FEDERAL FUNDS  | 5,442,624                    | 0                      | 5,442,624               |
| <b>TOTAL MEANS OF FINANCING</b>                        | <b>\$73,586,436</b>          | <b>\$0</b>             | <b>\$73,586,436</b>     |
| <b>TOTAL POSITIONS</b>                                 | <b>0</b>                     | <b>0</b>               | <b>0</b>                |
| <b>20</b>  |                              |                        |                         |
| <b>OTHER REQUIREMENTS</b>                              |                              |                        |                         |
| STATE GENERAL FUND (Direct)                            | \$605,834,359                | \$247,035,424          | \$852,869,783           |
| STATE GENERAL FUND BY:                                 |                              |                        |                         |
| Interagency Transfers                                  | 52,649,119                   | 0                      | 52,649,119              |
| Fees & Self-gen. Revenues                              | 14,800,199                   | 0                      | 14,800,199              |
| Statutory Dedications                                  | 1,674,244,710                | 78,023,452             | 1,752,268,162           |
| FEDERAL FUNDS  | 20,284,670                   | 0                      | 20,284,670              |
| <b>TOTAL MEANS OF FINANCING</b>                        | <b>\$2,367,813,057</b>       | <b>\$325,058,876</b>   | <b>\$2,692,871,933</b>  |
| <b>TOTAL POSITIONS</b>                                 | <b>0</b>                     | <b>0</b>               | <b>0</b>                |
| <b>00</b>  |                              |                        |                         |
| <b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b> |                              |                        |                         |
| STATE GENERAL FUND (Direct)                            | \$11,390,014,685             | \$453,547,880          | \$11,843,562,565        |
| STATE GENERAL FUND BY:                                 |                              |                        |                         |
| Interagency Transfers                                  | 1,223,316,828                | 122,365,622            | 1,345,682,450           |
| Fees & Self-gen. Revenues                              | 3,711,786,917                | 227,048,206            | 3,938,835,123           |
| Statutory Dedications                                  | 6,277,390,655                | 189,707,306            | 6,467,097,961           |
| FEDERAL FUNDS  | 23,435,067,172               | 1,201,401,009          | 24,636,468,181          |
| <b>TOTAL MEANS OF FINANCING</b>                        | <b>\$46,037,576,257</b>      | <b>\$2,194,070,023</b> | <b>\$48,231,646,280</b> |
| <b>TOTAL POSITIONS</b>                                 | <b>36,720</b>                | <b>5</b>               | <b>36,725</b>           |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|   | Appropriated<br>FY 2025-2026 | Total<br>BA-7's  | Budget<br>FY 2025-2026 |
|---|------------------------------|------------------|------------------------|
| <b>21</b>   |                              |                  |                        |
| <b>OTHER APPROPRIATIONS - ANCILLARY</b>           |                              |                  |                        |
| STATE GENERAL FUND (Direct)                       | \$0                          | \$0              | \$0                    |
| STATE GENERAL FUND BY:                            |                              |                  |                        |
| Interagency Transfers                             | 997,577,957                  | 0                | 997,577,957            |
| Fees & Self-gen. Revenues                         | 2,043,929,010                | 0                | 2,043,929,010          |
| Statutory Dedications                             | 194,057,202                  | 0                | 194,057,202            |
| FEDERAL FUNDS                                     | 1,169,000                    | 0                | 1,169,000              |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$3,236,733,169</b>       | <b>\$0</b>       | <b>\$3,236,733,169</b> |
| <b>TOTAL POSITIONS</b>                            | <b>1,256</b>                 | <b>1</b>         | <b>1,257</b>           |
| <b>22</b>   |                              |                  |                        |
| <b>NON-APPROPRIATED REQUIREMENTS</b>              |                              |                  |                        |
| STATE GENERAL FUND (Direct)                       | \$540,895,863                | \$0              | \$540,895,863          |
| STATE GENERAL FUND BY:                            |                              |                  |                        |
| Interagency Transfers                             | 0                            | 0                | 0                      |
| Fees & Self-gen. Revenues                         | 0                            | 0                | 0                      |
| Statutory Dedications                             | 51,610,000                   | 0                | 51,610,000             |
| FEDERAL FUNDS                                     | 0                            | 0                | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$592,505,863</b>         | <b>\$0</b>       | <b>\$592,505,863</b>   |
| <b>TOTAL POSITIONS</b>                            | <b>0</b>                     | <b>0</b>         | <b>0</b>               |
| <b>23</b>   |                              |                  |                        |
| <b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>    |                              |                  |                        |
| STATE GENERAL FUND (Direct)                       | \$187,855,555                | \$0              | \$187,855,555          |
| STATE GENERAL FUND BY:                            |                              |                  |                        |
| Interagency Transfers                             | 9,392,850                    | 0                | 9,392,850              |
| Fees & Self-gen. Revenues                         | 0                            | 0                | 0                      |
| Statutory Dedications                             | 17,842,924                   | 0                | 17,842,924             |
| FEDERAL FUNDS                                     | 0                            | 0                | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$215,091,329</b>         | <b>\$0</b>       | <b>\$215,091,329</b>   |
| <b>TOTAL POSITIONS</b>                            | <b>0</b>                     | <b>0</b>         | <b>0</b>               |
| <b>24</b>   |                              |                  |                        |
| <b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b> |                              |                  |                        |
| STATE GENERAL FUND (Direct)                       | \$94,514,289                 | \$0              | \$94,514,289           |
| STATE GENERAL FUND BY:                            |                              |                  |                        |
| Interagency Transfers                             | 0                            | 0                | 0                      |
| Fees & Self-gen. Revenues                         | 24,785,375                   | 512,577          | 25,297,952             |
| Statutory Dedications                             | 10,000,000                   | 0                | 10,000,000             |
| FEDERAL FUNDS                                     | 0                            | 0                | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$129,299,664</b>         | <b>\$512,577</b> | <b>\$129,812,241</b>   |
| <b>TOTAL POSITIONS</b>                            | <b>0</b>                     | <b>0</b>         | <b>0</b>               |
| <b>25</b>   |                              |                  |                        |
| <b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>        |                              |                  |                        |
| STATE GENERAL FUND (Direct)                       | \$0                          | \$0              | \$0                    |
| STATE GENERAL FUND BY:                            |                              |                  |                        |
| Interagency Transfers                             | 0                            | 0                | 0                      |
| Fees & Self-gen. Revenues                         | 0                            | 0                | 0                      |
| Statutory Dedications                             | 0                            | 0                | 0                      |
| FEDERAL FUNDS                                     | 0                            | 0                | 0                      |
| <b>TOTAL MEANS OF FINANCING</b>                   | <b>\$0</b>                   | <b>\$0</b>       | <b>\$0</b>             |
| <b>TOTAL POSITIONS</b>                            | <b>0</b>                     | <b>0</b>         | <b>0</b>               |

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

|  | Appropriated<br>FY 2025-2026 | Total<br>BA-7's        | Budget<br>FY 2025-2026  |
|--|------------------------------|------------------------|-------------------------|
| <b>26</b>                                    |                              |                        |                         |
| <b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b> |                              |                        |                         |
| STATE GENERAL FUND (Direct)                  | \$0                          | \$0                    | \$0                     |
| STATE GENERAL FUND BY:                       |                              |                        |                         |
| Interagency Transfers                        | 221,747,167                  | 0                      | 221,747,167             |
| Fees & Self-gen. Revenues                    | 113,070,000                  | 0                      | 113,070,000             |
| Statutory Dedications                        | 2,680,288,148                | 0                      | 2,680,288,148           |
| FEDERAL FUNDS                                | 283,826,624                  | 0                      | 283,826,624             |
| <b>TOTAL MEANS OF FINANCING</b>              | <b>\$3,298,931,939</b>       | <b>\$0</b>             | <b>\$3,298,931,939</b>  |
| <b>TOTAL POSITIONS</b>                       | <b>0</b>                     | <b>0</b>               | <b>0</b>                |
| <b>00</b>                                    |                              |                        |                         |
| <b>STATE OF LOUISIANA</b>                    |                              |                        |                         |
| STATE GENERAL FUND (Direct)                  | \$12,213,280,392             | \$453,547,880          | \$12,666,828,272        |
| STATE GENERAL FUND BY:                       |                              |                        |                         |
| Interagency Transfers                        | 2,452,034,802                | 122,365,622            | 2,574,400,424           |
| Fees & Self-gen. Revenues                    | 5,893,571,302                | 227,560,783            | 6,121,132,085           |
| Statutory Dedications                        | 9,231,188,929                | 189,707,306            | 9,420,896,235           |
| FEDERAL FUNDS                                | 23,720,062,796               | 1,201,401,009          | 24,921,463,805          |
| <b>TOTAL MEANS OF FINANCING</b>              | <b>\$53,510,138,221</b>      | <b>\$2,194,582,600</b> | <b>\$55,704,720,821</b> |
| <b>TOTAL POSITIONS</b>                       | <b>37,976</b>                | <b>6</b>               | <b>37,982</b>           |

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved October BA-7s**

**Fiscal Year: 2025 - 2026**  
**Report Date: 11/3/25**

**04A\_139 Secretary of State**

| GEN FUND   | IAT              | SELF-GEN   | STAT DED   | FEDERAL    | TOTAL            | POSITIONS TOTAL | JUSTIFICATION  |
|------------|------------------|------------|------------|------------|------------------|-----------------|--|
| \$0        | \$200,000        | \$0        | \$0        | \$0        | \$200,000        | 0               | PREAMBLE 11 (IH #114) - Increase in the Museum and Other Operations program within the Department of State (DOS) to receive funding that was originally appropriated to the office of the Lieutenant Governor for a series of America 250 events. This will allow DOS to host and manage an upcoming America 250 event that includes temporarily housing the Louisiana Purchase Treaty Exhibit from the National Archives. The treaty will be transferred to the Old State Capitol in early April and will remain on display through July 4, 2026. |
| <b>\$0</b> | <b>\$200,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200,000</b> | <b>0</b>        |  |

**04F\_160 Agriculture and Forestry**

| GEN FUND   | IAT        | SELF-GEN   | STAT DED   | FEDERAL            | TOTAL              | POSITIONS TOTAL | JUSTIFICATION   |
|------------|------------|------------|------------|--------------------|--------------------|-----------------|---|
| \$0        | \$0        | \$0        | \$0        | \$1,857,790        | \$1,857,790        | 0               | PREAMBLE 2(A) (BC #101) - Increases the Forestry Program to procure and replace major firefighting equipment. Such equipment includes (18) trucks, (24) skid units, (28) dozer plows, and (27) radios. These acquisitions will be funded from various grants awarded through the United States Department of Agriculture (USDA) - Forest Service Southern Region. These grants include Consolidated Payment Grants; Natural Disaster and Recovery Grants; Bipartisan Infrastructure Law Infrastructure Investment and Jobs Act (BIL IJJA) State Fire Assistance Grants; and BIL IJJA State Forest Action Plan Grants. |
| <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,857,790</b> | <b>\$1,857,790</b> | <b>0</b>        |   |

**STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved October BA-7s**

**Fiscal Year: 2025 - 2026  
Report Date: 11/3/25**

**08B\_419 Office of State Police**

| GEN FUND   | IAT        | SELF-GEN   | STAT DED   | FEDERAL            | TOTAL              | POSITIONS TOTAL | JUSTIFICATION   |
|------------|------------|------------|------------|--------------------|--------------------|-----------------|---|
| \$0        | \$0        | \$0        | \$0        | \$3,162,394        | \$3,162,394        | 0               | PREAMBLE 2.A (BC# 102) - Increases the Traffic Enforcement Program to ensure that the Office of State Police has sufficient budget authority to receive federal reimbursement from the Department of Homeland Security, Immigration and Customs Enforcement (ICE) allowing the Louisiana State Troopers to support immigration enforcement efforts statewide. |
| <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,162,394</b> | <b>\$3,162,394</b> | <b>0</b>        |   |

**08B\_422 Office of State Fire Marshal**

| GEN FUND   | IAT        | SELF-GEN   | STAT DED   | FEDERAL          | TOTAL            | POSITIONS TOTAL | JUSTIFICATION  |
|------------|------------|------------|------------|------------------|------------------|-----------------|--|
| \$0        | \$0        | \$0        | \$0        | \$578,499        | \$578,499        | 0               | PREAMBLE 2.A (BC# 103) - Increases the Fire Prevention Program to ensure that the Office of State Fire Marshal has sufficient budget authority to receive federal reimbursement from the Department of Homeland Security, Immigration and Customs Enforcement (ICE) allowing the Louisiana State Fire Marshals to support immigration enforcement efforts statewide. |
| <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$578,499</b> | <b>\$578,499</b> | <b>0</b>        |  |

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved October BA-7s**

**Fiscal Year: 2025 - 2026**  
**Report Date: 11/3/25**

**16A\_513 Office of Wildlife**

| GEN FUND   | IAT        | SELF-GEN   | STAT DED           | FEDERAL    | TOTAL              | POSITIONS TOTAL | JUSTIFICATION   |
|------------|------------|------------|--------------------|------------|--------------------|-----------------|---|
| \$0        | \$0        | \$0        | \$2,140,370        | \$0        | \$2,140,370        | 0               | PREAMBLE 2.A (BC #100R) - Increases Statutory Dedications out of the Rockefeller Wildlife Refuge Trust and Protection Fund by \$2,140,370. This funding will allow for the purchase of heavy equipment to maintain and restore the 76,000-acre Rockefeller Wildlife Refuge, which sustained major damage during Hurricane Laura and plays a key role in coastal protection and storm recovery. FEMA will reimburse the agency up to \$2,801,975 through the Office of Risk Management. Once received, those funds will be returned to the Rockefeller Trust Fund, leaving the remaining \$428,395 as the state's share and permanent expenditure. |
| <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,140,370</b> | <b>\$0</b> | <b>\$2,140,370</b> | <b>0</b>        |   |

**19D\_678 State Activities**

| GEN FUND   | IAT        | SELF-GEN   | STAT DED           | FEDERAL    | TOTAL              | POSITIONS TOTAL | JUSTIFICATION   |
|------------|------------|------------|--------------------|------------|--------------------|-----------------|---|
| \$0        | \$0        | \$0        | \$1,000,000        | \$0        | \$1,000,000        | 0               | PREAMBLE 2.A (BC #109) - Increases Statutory Dedications out of the Dyslexia Fund in the District Support Program to fund costs associated with the administration of a core assessment used to test students for dyslexia. |
| <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000,000</b> | <b>\$0</b> | <b>\$1,000,000</b> | <b>0</b>        |   |

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved October BA-7s**

**Fiscal Year: 2025 - 2026**  
**Report Date: 11/3/25**

**24A\_954 Legislative Auditor**

| GEN FUND   | IAT              | SELF-GEN         | STAT DED           | FEDERAL            | TOTAL              | POSITIONS TOTAL | JUSTIFICATION   |
|------------|------------------|------------------|--------------------|--------------------|--------------------|-----------------|---|
| \$0        | \$0              | \$512,577        | \$0                | \$0                | \$512,577          | 0               | LEGISLATIVE (IH# 108)- Increase for the prior year cash carryover which is appropriated through language in Section 3 (E) of Act 460 of the 2025 Regular Legislative Session. |
| <b>\$0</b> | <b>\$0</b>       | <b>\$512,577</b> | <b>\$0</b>         | <b>\$0</b>         | <b>\$512,577</b>   | <b>0</b>        |   |
| <b>\$0</b> | <b>\$200,000</b> | <b>\$512,577</b> | <b>\$3,140,370</b> | <b>\$5,598,683</b> | <b>\$9,451,630</b> | <b>0</b>        | <b>Grand Total</b>  |

**STATE OF LOUISIANA**  
**BA-7**  
**Approved October BA-7s**

Fiscal Year: 2025 - 2026  
 Report Date: 11/3/25

| BA-7 TYPE     | GEN FUND   | IAT              | SELF-GEN         | STAT DED           | FEDERAL            | TOTAL              | POSITIONS CLASS | POSITIONS UNCLASS | POSITIONS TOTAL |
|---------------|------------|------------------|------------------|--------------------|--------------------|--------------------|-----------------|-------------------|-----------------|
| LEGIS         | \$0        | \$0              | \$512,577        | \$0                | \$0                | \$512,577          | 0               | 0                 | 0               |
| PRE11         | \$0        | \$200,000        | \$0              | \$0                | \$0                | \$200,000          | 0               | 0                 | 0               |
| PRE2A         | \$0        | \$0              | \$0              | \$3,140,370        | \$5,598,683        | \$8,739,053        | 0               | 0                 | 0               |
| <b>Total:</b> | <b>\$0</b> | <b>\$200,000</b> | <b>\$512,577</b> | <b>\$3,140,370</b> | <b>\$5,598,683</b> | <b>\$9,451,630</b> | <b>0</b>        | <b>0</b>          | <b>0</b>        |

Positions include Authorized T.O. only.

**STATE OF LOUISIANA**  
**In-House BA-7s**  
**Approved October BA-7s**

Fiscal Year: 2025 - 2026  
 Report Date: 11/3/25

| BA-7 TYPE     | GEN FUND   | IAT              | SELF-GEN         | STAT DED   | FEDERAL    | TOTAL            | POSITIONS CLASS | POSITIONS UNCLASS | POSITIONS TOTAL |
|---------------|------------|------------------|------------------|------------|------------|------------------|-----------------|-------------------|-----------------|
| LEGIS         | \$0        | \$0              | \$512,577        | \$0        | \$0        | \$512,577        | 0               | 0                 | 0               |
| PRE11         | \$0        | \$200,000        | \$0              | \$0        | \$0        | \$200,000        | 0               | 0                 | 0               |
| <b>Total:</b> | <b>\$0</b> | <b>\$200,000</b> | <b>\$512,577</b> | <b>\$0</b> | <b>\$0</b> | <b>\$712,577</b> | <b>0</b>        | <b>0</b>          | <b>0</b>        |

**STATE OF LOUISIANA**  
**JLCB BA-7s**  
**Approved October BA-7s**

Fiscal Year: 2025 - 2026  
 Report Date: 11/3/25

| BA-7 TYPE     | GEN FUND   | IAT        | SELF-GEN   | STAT DED           | FEDERAL            | TOTAL              | POSITIONS CLASS | POSITIONS UNCLASS | POSITIONS TOTAL |
|---------------|------------|------------|------------|--------------------|--------------------|--------------------|-----------------|-------------------|-----------------|
| PRE2A         | \$0        | \$0        | \$0        | \$3,140,370        | \$5,598,683        | \$8,739,053        | 0               | 0                 | 0               |
| <b>Total:</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,140,370</b> | <b>\$5,598,683</b> | <b>\$8,739,053</b> | <b>0</b>        | <b>0</b>          | <b>0</b>        |