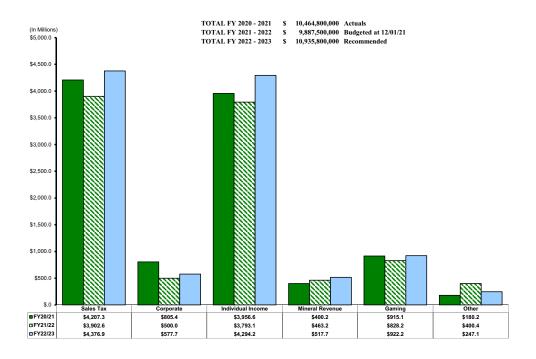
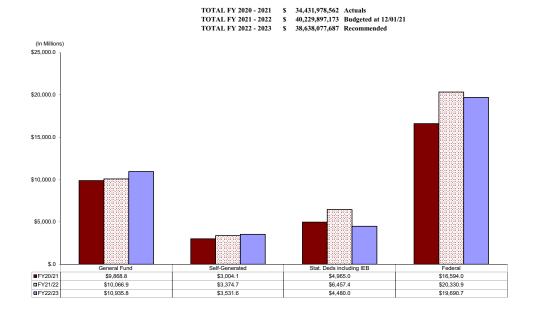
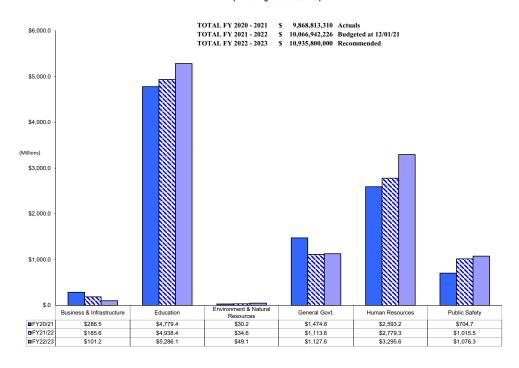
State General Fund Revenue



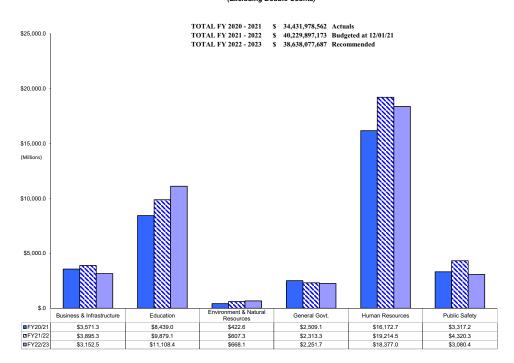
Total Means of Financing (Excluding Double Counts)



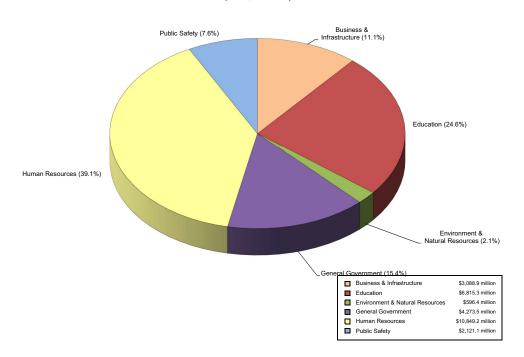
State General Fund Expenditures (Excluding Double Counts)



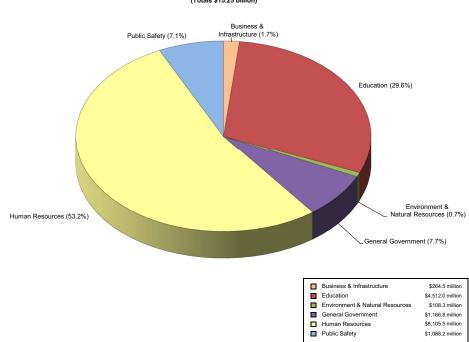
Total Expenditures (Excluding Double Counts)



FY 2022 - 2023 Recommended Discretionary Expenditures by Functional Area All Means of Finance (Including Double-Counts)
(Totals \$27.74 billion)



FY 2022 - 2023 Recommended Non-Discretionary Expenditures by Functional Area All Means of Finance (Including Double-Counts)
(Totals \$15.25 billion)



Millions \$5,000 \$4,500 \$4,000 \$3,500 \$3,000 \$2,500 \$2,000 \$1,500 \$1,000 \$500 \$0 Constitution Due to Court Avoidance of Court Order Court Order Debt Service Due to Federal Mandate Statutory Obligations Subject to Legislative Discretion Unavoidable Obligations \$4,966.4 \$14.6 \$455.3 \$116.1 \$1,079.1 \$233.4 \$260.9 \$656.1

FY 2022 - 2023 Non-Discretionary Expenditures by Category State General Fund only (Totals \$7.78 billion)