

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	01_100	Executive Office	000	General Fund (Direct)	6,912,673
19	01_100	Executive Office	002	Fees and Self-generated Revenues	75,000
19	01_100	Executive Office	003	Interagency Transfers	2,284,498
19	01_100	Executive Office	006	Federal Funds	993,255
19	01_100	Executive Office	100	Administrative	11,285,403
19	01_100	Executive Office	P09	Disability Affairs Trust Fund	251,157
19	01_100	Executive Office	S01	Children's Trust Fund	768,820
01_100 Total					11,285,403
19	01_101	Indian Affairs	002	Fees and Self-generated Revenues	12,158
19	01_101	Indian Affairs	100	Administrative	146,962
19	01_101	Indian Affairs	G07	Avoyelles Parish Local Govt. Gaming Mitiga	134,804
01_101 Total					146,962
19	01_102	Inspector General	000	General Fund (Direct)	2,104,962
19	01_102	Inspector General	006	Federal Funds	16,330
19	01_102	Inspector General	100	Administrative	2,121,292
01_102 Total					2,121,292
19	01_103	Mental Health Adv	000	General Fund (Direct)	3,281,336
19	01_103	Mental Health Adv	003	Interagency Transfers	174,555
19	01_103	Mental Health Adv	100	Administrative	4,161,780
19	01_103	Mental Health Adv	S08	Indigent Parent Representation Program Fun	705,889
01_103 Total					4,161,780
19	01_106	LA Tax Commission	000	General Fund (Direct)	2,195,836
19	01_106	LA Tax Commission	100	Property Taxation Regulatory/Oversight	4,646,364
19	01_106	LA Tax Commission	RV4	Tax Commission Expense Fund	2,450,528
01_106 Total					4,646,364
19	01_107	DOA	000	General Fund (Direct)	50,358,380
19	01_107	DOA	002	Fees and Self-generated Revenues	36,533,351
19	01_107	DOA	003	Interagency Transfers	57,922,660
19	01_107	DOA	006	Federal Funds	900,979,946
19	01_107	DOA	100	Executive Administration	97,912,868
19	01_107	DOA	300	Community Development Block Grant	914,182,256
19	01_107	DOA	A00	Auxiliary Account	37,178,862
19	01_107	DOA	V25	Overcollections Fund	3,349,649
19	01_107	DOA	V26	Energy Performance Contract Fund	30,000
19	01_107	DOA	V29	State Emergency Response Fund	100,000
01_107 Total					1,049,273,986
19	01_109	Coastal Authority	003	Interagency Transfers	6,656,894
19	01_109	Coastal Authority	006	Federal Funds	45,819,592
19	01_109	Coastal Authority	100	Implementation	130,570,156
19	01_109	Coastal Authority	N10	Natural Resource Restoration Trust Fund	23,961,753
19	01_109	Coastal Authority	Z12	Coastal Protection and Restoration Fund	54,131,917
01_109 Total					130,570,156
19	01_111	Homeland Security	000	General Fund (Direct)	3,596,443
19	01_111	Homeland Security	002	Fees and Self-generated Revenues	245,944
19	01_111	Homeland Security	003	Interagency Transfers	110,000
19	01_111	Homeland Security	006	Federal Funds	976,079,846
19	01_111	Homeland Security	100	Administrative	981,490,921

AP DOCUMENT

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19	01_111	Homeland Security	V29	State Emergency Response Fund	1,000,000
19	01_111	Homeland Security	V30	LA Interoperability Communications Fund	458,688
01_111 Total					981,490,921
19	01_112	Military Affairs	000	General Fund (Direct)	35,509,562
19	01_112	Military Affairs	002	Fees and Self-generated Revenues	5,378,125
19	01_112	Military Affairs	003	Interagency Transfers	3,509,047
19	01_112	Military Affairs	006	Federal Funds	43,661,316
19	01_112	Military Affairs	100	Military Affairs	56,742,267
19	01_112	Military Affairs	300	Education	30,821,128
19	01_112	Military Affairs	A00	Auxiliary Account	544,655
19	01_112	Military Affairs	P38	Camp Minden Fire Protection Fund	50,000
01_112 Total					88,108,050
19	01_116	LA Defender Board	003	Interagency Transfers	50,000
19	01_116	LA Defender Board	100	Louisiana Public Defender Board	35,870,797
19	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	28,500
19	01_116	LA Defender Board	S08	Indigent Parent Representation Program Fun	979,680
19	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	34,812,617
01_116 Total					35,870,797
19	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	76,119,658
19	01_124	La Stad/Expo Dist	100	Administrative	92,486,781
19	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	2,567,123
19	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance Fund	4,200,000
19	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	9,000,000
19	01_124	La Stad/Expo Dist	V33	La. Stadium & Expo. District License Plate	600,000
01_124 Total					92,486,781
19	01_129	LACLE	000	General Fund (Direct)	3,570,655
19	01_129	LACLE	006	Federal Funds	39,354,067
19	01_129	LACLE	100	Federal	39,704,959
19	01_129	LACLE	200	State	11,477,819
19	01_129	LACLE	CR1	Crime Victims Reparations Fund	5,257,211
19	01_129	LACLE	E32	Tobacco Tax Health Care Fund	2,312,539
19	01_129	LACLE	JU5	Innocence Compensation Fund	321,387
19	01_129	LACLE	V02	Drug Abuse Education and Treatment Fund	366,919
01_129 Total					51,182,778
19	01_133	Elderly Affairs	000	General Fund (Direct)	23,500,506
19	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	12,500
19	01_133	Elderly Affairs	006	Federal Funds	22,271,665
19	01_133	Elderly Affairs	100	Administrative	7,992,597
19	01_133	Elderly Affairs	200	Title III, Title V, Title VII and NSIP	30,056,453
19	01_133	Elderly Affairs	400	Parish Councils on Aging	2,927,918
19	01_133	Elderly Affairs	500	Senior Centers	6,329,631
19	01_133	Elderly Affairs	V25	Overcollections Fund	1,521,928
01_133 Total					47,306,599
19	01_254	Racing Commission	002	Fees and Self-generated Revenues	4,512,398
19	01_254	Racing Commission	100	Louisiana State Racing Commission	12,629,556
19	01_254	Racing Commission	G05	Video Draw Poker Device Purse Supplement F	2,700,000
19	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	5,417,158

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
		01_254 Total			12,629,556
19	01_255	Financial Institut	002	Fees and Self-generated Revenues	14,103,427
19	01_255	Financial Institut	100	Office of Financial Institutions	14,103,427
		01_255 Total			14,103,427
19	03_130	Veterans Affairs	000	General Fund (Direct)	5,592,418
19	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	1,250,490
19	03_130	Veterans Affairs	003	Interagency Transfers	1,579,806
19	03_130	Veterans Affairs	006	Federal Funds	956,759
19	03_130	Veterans Affairs	100	Administrative	3,009,805
19	03_130	Veterans Affairs	200	Claims	518,860
19	03_130	Veterans Affairs	300	Contact Assistance	3,582,830
19	03_130	Veterans Affairs	400	State Approval Agency	343,575
19	03_130	Veterans Affairs	500	State Veterans Cemetery	2,039,931
19	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	115,528
		03_130 Total			9,495,001
19	03_131	La War Vets Home	002	Fees and Self-generated Revenues	1,927,993
19	03_131	La War Vets Home	003	Interagency Transfers	227,508
19	03_131	La War Vets Home	006	Federal Funds	7,513,157
19	03_131	La War Vets Home	100	Louisiana War Veterans Home	9,668,658
		03_131 Total			9,668,658
19	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	2,637,923
19	03_132	NE War Vets Home	006	Federal Funds	9,477,121
19	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	12,115,044
		03_132 Total			12,115,044
19	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	3,298,646
19	03_134	SW War Vets Home	003	Interagency Transfers	88,244
19	03_134	SW War Vets Home	006	Federal Funds	9,679,049
19	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	13,065,939
		03_134 Total			13,065,939
19	03_135	NW War Vets Home	002	Fees and Self-generated Revenues	3,129,140
19	03_135	NW War Vets Home	006	Federal Funds	9,188,530
19	03_135	NW War Vets Home	100	Northwest Louisiana War Veterans Home	12,317,670
		03_135 Total			12,317,670
19	03_136	SE War Vets Home	002	Fees and Self-generated Revenues	5,012,475
19	03_136	SE War Vets Home	003	Interagency Transfers	454,264
19	03_136	SE War Vets Home	006	Federal Funds	8,782,985
19	03_136	SE War Vets Home	100	Southeast Louisiana War Veterans Home	14,249,724
		03_136 Total			14,249,724
19	04_139	Sec of State	000	General Fund (Direct)	55,505,580
19	04_139	Sec of State	002	Fees and Self-generated Revenues	27,605,679
19	04_139	Sec of State	003	Interagency Transfers	227,500
19	04_139	Sec of State	100	Administrative	11,661,827
19	04_139	Sec of State	200	Elections	61,806,346
19	04_139	Sec of State	300	Archives and Records	4,018,197
19	04_139	Sec of State	400	Museum and Other Operations	2,693,956
19	04_139	Sec of State	500	Commercial	9,160,998
19	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	5,889,487

AP DOCUMENT

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19	04_139	Sec of State	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	113,078
04_139 Total					89,341,324
19	04_141	Attorney General	000	General Fund (Direct)	15,913,855
19	04_141	Attorney General	002	Fees and Self-generated Revenues	6,816,714
19	04_141	Attorney General	003	Interagency Transfers	23,500,587
19	04_141	Attorney General	006	Federal Funds	7,075,021
19	04_141	Attorney General	100	Administrative	7,859,277
19	04_141	Attorney General	200	Civil Law	21,996,218
19	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	15,231,295
19	04_141	Attorney General	400	Risk Litigation	18,358,948
19	04_141	Attorney General	500	Gaming	6,581,644
19	04_141	Attorney General	G03	Video Draw Poker Device Fund	3,177,296
19	04_141	Attorney General	G04	Riverboat Gaming Enforcement Fund	2,158,833
19	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	834,658
19	04_141	Attorney General	H14	Medical Assistance Programs Fraud Detectio	1,760,225
19	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	740,065
19	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	1,600,000
19	04_141	Attorney General	JS6	Tobacco Control Special Fund	15,000
19	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	2,492,347
19	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	400,000
19	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	927,781
19	04_141	Attorney General	Z13	Louisiana Fund	2,615,000
04_141 Total					70,027,382
19	04_146	Lieutenant Governo	000	General Fund (Direct)	1,041,842
19	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	10,000
19	04_146	Lieutenant Governo	003	Interagency Transfers	672,296
19	04_146	Lieutenant Governo	006	Federal Funds	5,488,059
19	04_146	Lieutenant Governo	100	Administrative	1,456,777
19	04_146	Lieutenant Governo	200	Grants	5,755,420
04_146 Total					7,212,197
19	04_147	State Treasurer	002	Fees and Self-generated Revenues	9,140,969
19	04_147	State Treasurer	003	Interagency Transfers	1,686,944
19	04_147	State Treasurer	100	Administrative	5,149,747
19	04_147	State Treasurer	200	Financial Accountability and Control	3,679,468
19	04_147	State Treasurer	300	Debt Management	1,249,798
19	04_147	State Treasurer	400	Investment Management	1,560,355
19	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	82,540
19	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	614,165
19	04_147	State Treasurer	Z17	Health Excellence Fund	38,251
19	04_147	State Treasurer	Z18	Education Excellence Fund	38,249
19	04_147	State Treasurer	Z19	TOPS Fund	38,250
04_147 Total					11,639,368
19	04_158	Public Service Com	100	Administrative	3,899,776
19	04_158	Public Service Com	200	Support Services	2,281,209
19	04_158	Public Service Com	300	Motor Carrier Registration	636,894
19	04_158	Public Service Com	400	District Offices	2,904,657
19	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	275,000
19	04_158	Public Service Com	Y03	Utility and Carrier Inspection/Supervision	9,199,103

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	248,433
04_158 Total					9,722,536
19	04_160	Agriculture and Fo	000	General Fund (Direct)	18,300,151
19	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	8,404,409
19	04_160	Agriculture and Fo	003	Interagency Transfers	680,206
19	04_160	Agriculture and Fo	006	Federal Funds	10,009,973
19	04_160	Agriculture and Fo	100	Management and Finance	21,038,296
19	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	12,044,481
19	04_160	Agriculture and Fo	400	Animal Health and Food Safety	14,155,769
19	04_160	Agriculture and Fo	500	Agro-Consumer Services	8,206,268
19	04_160	Agriculture and Fo	600	Forestry	15,523,432
19	04_160	Agriculture and Fo	700	Soil and Water Conservation	1,602,032
19	04_160	Agriculture and Fo	A02	Structural Pest Control Commission Fund	1,457,795
19	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	11,802,482
19	04_160	Agriculture and Fo	A09	Pesticide Fund	5,400,000
19	04_160	Agriculture and Fo	A11	Forest Protection Fund	806,606
19	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	100,000
19	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	333,333
19	04_160	Agriculture and Fo	A15	Petroleum Products Fund	4,952,219
19	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	10,000
19	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	2,277,455
19	04_160	Agriculture and Fo	A21	Seed Commission Fund	807,008
19	04_160	Agriculture and Fo	A22	Sweet Potato Pests and Diseases Fund	200,000
19	04_160	Agriculture and Fo	A23	Weights and Measures Fund	2,228,776
19	04_160	Agriculture and Fo	A29	Feed and Fertilizer Fund	2,249,865
19	04_160	Agriculture and Fo	A30	Horticulture and Quarantine Fund	2,550,000
04_160 Total					72,570,278
19	04_165	Commissioner of In	002	Fees and Self-generated Revenues	29,342,980
19	04_165	Commissioner of In	006	Federal Funds	717,475
19	04_165	Commissioner of In	100	Administrative	12,539,115
19	04_165	Commissioner of In	200	Market Compliance	19,339,090
19	04_165	Commissioner of In	I08	Administrative Fund - Department of Insura	963,929
19	04_165	Commissioner of In	I09	Insurance Fraud Investigation Fund	626,821
19	04_165	Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	227,000
04_165 Total					31,878,205
19	05_251	LED - Secretary	000	General Fund (Direct)	11,962,243
19	05_251	LED - Secretary	002	Fees and Self-generated Revenues	1,015,681
19	05_251	LED - Secretary	100	Executive and Administration	18,623,019
19	05_251	LED - Secretary	ED6	Louisiana Economic Development Fund	5,645,095
05_251 Total					18,623,019
19	05_252	DED - Bus Dev	000	General Fund (Direct)	7,459,020
19	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	4,049,126
19	05_252	DED - Bus Dev	006	Federal Funds	2,976,020
19	05_252	DED - Bus Dev	100	Business Development Program	20,930,547
19	05_252	DED - Bus Dev	200	Business Incentives Program	4,681,007
19	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	6,427,388
19	05_252	DED - Bus Dev	EDH	Louisiana Entertainment Development Fund	2,700,000
19	05_252	DED - Bus Dev	EDM	Marketing Fund	2,000,000

AP DOCUMENT

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05_252 Total					25,611,554
19	06_261	CRT - Secretary	000	General Fund (Direct)	4,680,572
19	06_261	CRT - Secretary	002	Fees and Self-generated Revenues	200,086
19	06_261	CRT - Secretary	003	Interagency Transfers	2,128,426
19	06_261	CRT - Secretary	006	Federal Funds	198,246
19	06_261	CRT - Secretary	100	Administrative	1,009,471
19	06_261	CRT - Secretary	200	Management and Finance	5,693,393
19	06_261	CRT - Secretary	300	La Seafood Promotion & Marketing Board	799,929
19	06_261	CRT - Secretary	W02	Seafood Promotion and Marketing Fund	295,463
06_261 Total					7,502,793
19	06_262	CRT - State Librar	000	General Fund (Direct)	3,587,917
19	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	90,000
19	06_262	CRT - State Librar	003	Interagency Transfers	646,346
19	06_262	CRT - State Librar	006	Federal Funds	3,424,040
19	06_262	CRT - State Librar	100	Library Services	7,748,303
06_262 Total					7,748,303
19	06_263	CRT - State Museum	000	General Fund (Direct)	3,914,080
19	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	875,800
19	06_263	CRT - State Museum	003	Interagency Transfers	1,790,474
19	06_263	CRT - State Museum	100	Museum	6,580,354
06_263 Total					6,580,354
19	06_264	CRT - State Parks	000	General Fund (Direct)	17,966,955
19	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	1,179,114
19	06_264	CRT - State Parks	003	Interagency Transfers	1,418,652
19	06_264	CRT - State Parks	006	Federal Funds	1,378,895
19	06_264	CRT - State Parks	100	Parks and Recreation	32,450,190
19	06_264	CRT - State Parks	CT4	La. State Parks Improvement and Repair Fun	10,006,574
19	06_264	CRT - State Parks	CT9	Poverty Point Reservoir Development Fund	500,000
06_264 Total					32,450,190
19	06_265	CRT - Cultural Dev	000	General Fund (Direct)	1,799,896
19	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	695,000
19	06_265	CRT - Cultural Dev	003	Interagency Transfers	2,501,591
19	06_265	CRT - Cultural Dev	006	Federal Funds	2,089,456
19	06_265	CRT - Cultural Dev	100	Cultural Development	3,535,707
19	06_265	CRT - Cultural Dev	200	Arts	3,018,216
19	06_265	CRT - Cultural Dev	300	Administrative	654,405
19	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	122,385
06_265 Total					7,208,328
19	06_267	CRT - Tourism	000	General Fund (Direct)	900,000
19	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	26,112,703
19	06_267	CRT - Tourism	003	Interagency Transfers	43,216
19	06_267	CRT - Tourism	006	Federal Funds	447,660
19	06_267	CRT - Tourism	100	Administrative	1,728,998
19	06_267	CRT - Tourism	200	Marketing	22,364,280
19	06_267	CRT - Tourism	300	Welcome Centers	3,410,301
06_267 Total					27,503,579
19	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	26,505

AP DOCUMENT

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19	07_273	DOTD - Admin	003	Interagency Transfers	554,215
19	07_273	DOTD - Admin	100	Office of the Secretary	10,448,142
19	07_273	DOTD - Admin	200	Office of Management and Finance	40,389,930
19	07_273	DOTD - Admin	54N	TTF-Federal	10,937,622
19	07_273	DOTD - Admin	54P	TTF-Regular	39,319,730
07_273 Total					50,838,072
19	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	28,155,910
19	07_276	DOTD - Eng/Ops	003	Interagency Transfers	14,688,397
19	07_276	DOTD - Eng/Ops	006	Federal Funds	24,632,793
19	07_276	DOTD - Eng/Ops	100	Engineering	95,840,143
19	07_276	DOTD - Eng/Ops	300	Office of Planning	51,774,347
19	07_276	DOTD - Eng/Ops	400	Operations	425,328,606
19	07_276	DOTD - Eng/Ops	54N	TTF-Federal	144,138,932
19	07_276	DOTD - Eng/Ops	54P	TTF-Regular	363,734,666
19	07_276	DOTD - Eng/Ops	600	Aviation	2,353,911
19	07_276	DOTD - Eng/Ops	700	Office of Multimodal Commerce	2,303,835
19	07_276	DOTD - Eng/Ops	HW3	Right-of-Way Permit Processing Fund	430,000
19	07_276	DOTD - Eng/Ops	HWA	LTRC Transportation Training and Ed. Ctr.	724,590
19	07_276	DOTD - Eng/Ops	HWE	Crescent City Transition Fund	1,087,684
19	07_276	DOTD - Eng/Ops	P35	Louisiana Highway Safety Fund	2,000
19	07_276	DOTD - Eng/Ops	P37	Louisiana Bicycle and Pedestrian Safety Fu	5,870
07_276 Total					577,600,842
19	08_400	Corrections-Admin	000	General Fund (Direct)	85,622,647
19	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	1,565,136
19	08_400	Corrections-Admin	003	Interagency Transfers	12,162,036
19	08_400	Corrections-Admin	006	Federal Funds	2,230,697
19	08_400	Corrections-Admin	10A	Office of the Secretary	3,587,373
19	08_400	Corrections-Admin	10B	Office of Management and Finance	56,644,224
19	08_400	Corrections-Admin	10C	Adult Services	40,111,881
19	08_400	Corrections-Admin	10D	Board of Pardons and Parole	1,237,038
08_400 Total					101,580,516
19	08_402	La State Pen	000	General Fund (Direct)	134,269,039
19	08_402	La State Pen	002	Fees and Self-generated Revenues	12,676,696
19	08_402	La State Pen	003	Interagency Transfers	172,500
19	08_402	La State Pen	100	Administration	16,823,605
19	08_402	La State Pen	200	Incarceration	119,391,984
19	08_402	La State Pen	A00	Auxiliary Account	6,102,646
19	08_402	La State Pen	A01	Auxiliary Account - Rodeo	4,800,000
08_402 Total					147,118,235
19	08_403	Juvenile Justice	000	General Fund (Direct)	109,196,621
19	08_403	Juvenile Justice	002	Fees and Self-generated Revenues	775,487
19	08_403	Juvenile Justice	003	Interagency Transfers	11,959,959
19	08_403	Juvenile Justice	006	Federal Funds	891,796
19	08_403	Juvenile Justice	10A	Administration	15,447,005
19	08_403	Juvenile Justice	10B	North Region	36,324,397
19	08_403	Juvenile Justice	10C	Central/Southwest Region	17,533,028
19	08_403	Juvenile Justice	10D	Southeast Region	26,031,069
19	08_403	Juvenile Justice	900	Contract Services	27,401,704

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	08_403	Juvenile Justice	A00	Auxiliary	235,682
19	08_403	Juvenile Justice	CR2	Youthful Offender Management Fund	149,022
08_403 Total					122,972,885
19	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	28,376,907
19	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	2,293,947
19	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	144,859
19	08_405	Avoyelles Corr Ctr	100	Administration	3,357,891
19	08_405	Avoyelles Corr Ctr	200	Incarceration	25,558,875
19	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	1,898,947
08_405 Total					30,815,713
19	08_406	La Corr Inst Women	000	General Fund (Direct)	22,073,006
19	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	1,699,987
19	08_406	La Corr Inst Women	003	Interagency Transfers	72,430
19	08_406	La Corr Inst Women	100	Administration	2,367,974
19	08_406	La Corr Inst Women	200	Incarceration	20,027,589
19	08_406	La Corr Inst Women	A00	Auxiliary Account	1,449,860
08_406 Total					23,845,423
19	08_407	Winn Corr Ctr	000	General Fund (Direct)	12,832,721
19	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	124,782
19	08_407	Winn Corr Ctr	003	Interagency Transfers	51,001
19	08_407	Winn Corr Ctr	100	Administration	244,454
19	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	12,764,050
08_407 Total					13,008,504
19	08_408	Allen Corr Ctr	000	General Fund (Direct)	13,764,326
19	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	1,174,176
19	08_408	Allen Corr Ctr	003	Interagency Transfers	51,001
19	08_408	Allen Corr Ctr	100	Administration	2,838,729
19	08_408	Allen Corr Ctr	200	Incarceration	11,190,774
19	08_408	Allen Corr Ctr	A00	Auxiliary Account	960,000
08_408 Total					14,989,503
19	08_409	Dixon Corr Inst	000	General Fund (Direct)	40,422,688
19	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	2,736,508
19	08_409	Dixon Corr Inst	003	Interagency Transfers	1,715,447
19	08_409	Dixon Corr Inst	100	Administration	3,942,296
19	08_409	Dixon Corr Inst	200	Incarceration	38,989,288
19	08_409	Dixon Corr Inst	A00	Auxiliary Account	1,943,059
08_409 Total					44,874,643
19	08_413	Hunt Corr Ctr	000	General Fund (Direct)	60,368,710
19	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	2,553,631
19	08_413	Hunt Corr Ctr	003	Interagency Transfers	237,613
19	08_413	Hunt Corr Ctr	100	Administration	7,083,208
19	08_413	Hunt Corr Ctr	200	Incarceration	54,127,982
19	08_413	Hunt Corr Ctr	A00	Auxiliary Account	1,948,764
08_413 Total					63,159,954
19	08_414	Wade Corr Ctr	000	General Fund (Direct)	25,783,185
19	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	2,161,801
19	08_414	Wade Corr Ctr	003	Interagency Transfers	86,191

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	08_414	Wade Corr Ctr	100	Administration	3,059,574
19	08_414	Wade Corr Ctr	200	Incarceration	23,408,003
19	08_414	Wade Corr Ctr	A00	Auxiliary Account	1,563,600
08_414 Total					28,031,177
19	08_415	Adult Prob/Parole	000	General Fund (Direct)	53,196,431
19	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	19,230,105
19	08_415	Adult Prob/Parole	10A	Administration and Support	5,920,082
19	08_415	Adult Prob/Parole	800	Field Services	67,520,454
19	08_415	Adult Prob/Parole	CR6	Adult Probation & Parole Officer Retirement	960,000
19	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	54,000
08_415 Total					73,440,536
19	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	23,381,846
19	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	2,061,242
19	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	144,860
19	08_416	B.B. "Sixty" Corr	100	Administration	2,878,966
19	08_416	B.B. "Sixty" Corr	200	Incarceration	21,103,777
19	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	1,605,205
08_416 Total					25,587,948
19	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	15,805,457
19	08_418	Mgmt and Finance	003	Interagency Transfers	5,766,719
19	08_418	Mgmt and Finance	200	Management & Finance	28,959,402
19	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	1,985,619
19	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement Fund	5,401,607
08_418 Total					28,959,402
19	08_419	State Police	002	Fees and Self-generated Revenues	135,971,054
19	08_419	State Police	003	Interagency Transfers	26,962,242
19	08_419	State Police	006	Federal Funds	10,894,158
19	08_419	State Police	100	Traffic Enforcement	150,203,951
19	08_419	State Police	200	Criminal Investigation	28,994,939
19	08_419	State Police	300	Operational Support	113,634,432
19	08_419	State Police	400	Gaming Enforcement	25,746,224
19	08_419	State Police	E32	Tobacco Tax Health Care Fund	4,747,265
19	08_419	State Police	G03	Video Draw Poker Device Fund	5,297,174
19	08_419	State Police	G04	Riverboat Gaming Enforcement Fund	58,079,502
19	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Control	1,952,084
19	08_419	State Police	I09	Insurance Fraud Investigation Fund	4,409,997
19	08_419	State Police	N10	Natural Resource Restoration Trust Fund	1,200,000
19	08_419	State Police	P04	Motorcycle Safety & Operator Training Program	292,077
19	08_419	State Police	P05	P.S. DWI Test Maintenance & Training Fund	440,825
19	08_419	State Police	P07	Louisiana Towing and Storage Fund	330,000
19	08_419	State Police	P11	Concealed Handgun Permit Fund	4,086,158
19	08_419	State Police	P12	Right to Know Fund	26,069
19	08_419	State Police	P13	Underground Damages Prevention Fund	50,609
19	08_419	State Police	P19	Hazardous Materials Emergency Response Fund	106,453
19	08_419	State Police	P21	Explosives Trust Fund	251,182
19	08_419	State Police	P25	Sex Offender Registry Technology Fund	25,000
19	08_419	State Police	P28	Criminal Identification and Information Fund	7,658,910
19	08_419	State Police	P29	Louisiana State Police Salary Fund	15,600,000

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	08_419	State Police	P31	Department of Public Safety Peace Officers	268,648
19	08_419	State Police	P34	Unified Carrier Registration Agreement Fun	1,788,049
19	08_419	State Police	P39	Insurance Verification System Fund	30,622,477
19	08_419	State Police	V01	Oil Spill Contingency Fund	7,519,613
08_419 Total					318,579,546
19	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	45,145,970
19	08_420	Motor Vehicles	003	Interagency Transfers	325,000
19	08_420	Motor Vehicles	006	Federal Funds	1,890,750
19	08_420	Motor Vehicles	100	Licensing	57,440,121
19	08_420	Motor Vehicles	P24	OMV Customer Service and Technology Fund	8,725,473
19	08_420	Motor Vehicles	P34	Unified Carrier Registration Agreement Fun	171,007
19	08_420	Motor Vehicles	P39	Insurance Verification System Fund	1,181,921
08_420 Total					57,440,121
19	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	2,500,000
19	08_422	State Fire Marshal	003	Interagency Transfers	2,551,000
19	08_422	State Fire Marshal	006	Federal Funds	90,600
19	08_422	State Fire Marshal	100	Fire Prevention	23,799,845
19	08_422	State Fire Marshal	I03	Two Percent Fire Insurance Fund	1,750,000
19	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	15,599,479
19	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	622,794
19	08_422	State Fire Marshal	P36	Industrialized Building Program Fund	335,296
19	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	350,676
08_422 Total					23,799,845
19	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	902,051
19	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement Fund	818,958
19	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	83,093
08_423 Total					902,051
19	08_424	Liq Petro Gas Com	002	Fees and Self-generated Revenues	415,061
19	08_424	Liq Petro Gas Com	100	Administrative	1,446,161
19	08_424	Liq Petro Gas Com	P16	LPG Commission Rainy Day Fund	1,031,100
08_424 Total					1,446,161
19	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	503,131
19	08_425	La Hwy Safety Com	003	Interagency Transfers	2,653,350
19	08_425	La Hwy Safety Com	006	Federal Funds	35,065,923
19	08_425	La Hwy Safety Com	100	Administrative	38,222,404
08_425 Total					38,222,404
19	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	14,888,604
19	09_300	Jeff Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	2,925,000
19	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	2,347,630
19	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	20,161,234
09_300 Total					20,161,234
19	09_301	Flor Par Hum Serv	000	General Fund (Direct)	13,021,287
19	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	2,275,086
19	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	4,760,469
19	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	20,056,842
09_301 Total					20,056,842
19	09_302	Cap Area Hum Serv	000	General Fund (Direct)	16,799,920

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	3,553,108
19	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	6,472,675
19	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	26,825,703
	09_302	Total			26,825,703
19	09_303	Dev Disab Council	000	General Fund (Direct)	507,517
19	09_303	Dev Disab Council	006	Federal Funds	1,691,967
19	09_303	Dev Disab Council	100	Developmental Disabilities Council	2,199,484
	09_303	Total			2,199,484
19	09_304	Metro Hum Serv	000	General Fund (Direct)	17,802,180
19	09_304	Metro Hum Serv	006	Federal Funds	1,355,052
19	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	1,229,243
19	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	6,011,339
19	09_304	Metro Hum Serv	100	Metropolitan Human Services District	26,397,814
	09_304	Total			26,397,814
19	09_305	Med Vendor Admin	000	General Fund (Direct)	120,748,435
19	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	4,200,000
19	09_305	Med Vendor Admin	003	Interagency Transfers	473,672
19	09_305	Med Vendor Admin	006	Federal Funds	395,735,391
19	09_305	Med Vendor Admin	200	Medical Vendor Administration	522,566,073
19	09_305	Med Vendor Admin	H14	Medical Assistance Programs Fraud Detectio	1,407,500
19	09_305	Med Vendor Admin	H28	Health Care Redesign Fund	14
19	09_305	Med Vendor Admin	H30	New Opportunities Waiver (NOW) Fund	1,061
	09_305	Total			522,566,073
19	09_306	Med Vendor Pymnts	000	General Fund (Direct)	1,975,926,186
19	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	458,574,729
19	09_306	Med Vendor Pymnts	003	Interagency Transfers	24,295,497
19	09_306	Med Vendor Pymnts	006	Federal Funds	9,055,262,941
19	09_306	Med Vendor Pymnts	100	Payments to Private Providers	10,561,589,410
19	09_306	Med Vendor Pymnts	200	Payments to Public Providers	223,663,622
19	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	531,506,521
19	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	1,064,702,202
19	09_306	Med Vendor Pymnts	H08	Louisiana Medical Assistance Trust Fund	610,187,882
19	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	19,020,507
19	09_306	Med Vendor Pymnts	H20	Health Trust Fund	8,383,599
19	09_306	Med Vendor Pymnts	H26	Community and Family Support System Fund	509,540
19	09_306	Med Vendor Pymnts	H30	New Opportunities Waiver (NOW) Fund	12,127,549
19	09_306	Med Vendor Pymnts	H33	Community Hospital Stabilization Fund	7,687
19	09_306	Med Vendor Pymnts	H37	Hospital Stabilization Fund	69,495,364
19	09_306	Med Vendor Pymnts	H39	Tobacco Tax Medicaid Match Fund	116,376,954
19	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	5,622,420
19	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	25,670,900
	09_306	Total			12,381,461,755
19	09_307	Office of Sec	000	General Fund (Direct)	44,768,466
19	09_307	Office of Sec	002	Fees and Self-generated Revenues	2,650,601
19	09_307	Office of Sec	003	Interagency Transfers	12,306,951
19	09_307	Office of Sec	006	Federal Funds	17,881,598
19	09_307	Office of Sec	100	Management and Finance	79,408,839
19	09_307	Office of Sec	H09	Nursing Home Residents' Trust Fund	150,000

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	09_307	Office of Sec	H14	Medical Assistance Programs Fraud Detectio	1,651,223
09_307 Total					79,408,839
19	09_309	SCLHSA	000	General Fund (Direct)	15,383,850
19	09_309	SCLHSA	007	Fees and Self-generated Revenues-Select Ag	2,841,180
19	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	4,359,554
19	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	22,584,584
09_309 Total					22,584,584
19	09_310	NEDHSA	000	General Fund (Direct)	10,296,034
19	09_310	NEDHSA	007	Fees and Self-generated Revenues-Select Ag	773,844
19	09_310	NEDHSA	008	Interagency Transfers - Select Agencies	3,179,072
19	09_310	NEDHSA	100	Northeast Delta Human Services Authority	14,248,950
09_310 Total					14,248,950
19	09_320	AgingandAdultServ.	000	General Fund (Direct)	20,193,813
19	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	1,197,437
19	09_320	AgingandAdultServ.	003	Interagency Transfers	29,893,882
19	09_320	AgingandAdultServ.	006	Federal Funds	452,991
19	09_320	AgingandAdultServ.	100	Administration Protection and Support	31,621,397
19	09_320	AgingandAdultServ.	300	Villa Feliciana Medical Complex	23,391,154
19	09_320	AgingandAdultServ.	A00	Auxiliary Account	60,000
19	09_320	AgingandAdultServ.	H09	Nursing Home Residents' Trust Fund	1,400,000
19	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Cord Injury Trust	1,934,428
09_320 Total					55,072,551
19	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	1,637,234
19	09_324	LA Emrg Rsp Ntwk	002	Fees and Self-generated Revenues	5,383
19	09_324	LA Emrg Rsp Ntwk	003	Interagency Transfers	189,900
19	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Board	1,832,517
09_324 Total					1,832,517
19	09_325	Acadiana Area HSD	000	General Fund (Direct)	14,947,361
19	09_325	Acadiana Area HSD	007	Fees and Self-generated Revenues-Select Ag	1,536,196
19	09_325	Acadiana Area HSD	008	Interagency Transfers - Select Agencies	2,923,045
19	09_325	Acadiana Area HSD	100	Acadiana Area Human Services District	19,406,602
09_325 Total					19,406,602
19	09_326	Public Health	000	General Fund (Direct)	50,967,685
19	09_326	Public Health	002	Fees and Self-generated Revenues	48,303,276
19	09_326	Public Health	003	Interagency Transfers	5,032,183
19	09_326	Public Health	006	Federal Funds	278,022,719
19	09_326	Public Health	200	Public Health Services	393,672,845
19	09_326	Public Health	E02	Telecommunications for the Deaf Fund	4,306,026
19	09_326	Public Health	H18	Vital Records Conversion Fund	155,404
19	09_326	Public Health	P14	Emergency Medical Technician Fund	9,000
19	09_326	Public Health	Q08	Oyster Sanitation Fund	55,292
19	09_326	Public Health	Z13	Louisiana Fund	6,821,260
09_326 Total					393,672,845
19	09_330	Office of Behavior	000	General Fund (Direct)	111,892,731
19	09_330	Office of Behavior	002	Fees and Self-generated Revenues	505,309
19	09_330	Office of Behavior	003	Interagency Transfers	87,411,901
19	09_330	Office of Behavior	006	Federal Funds	54,187,907

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	09_330	Office of Behavior	100	Administration and Support	7,498,625
19	09_330	Office of Behavior	200	Behavioral Health Community	72,538,562
19	09_330	Office of Behavior	300	Hospital Based Treatment	179,139,285
19	09_330	Office of Behavior	A00	Auxiliary Account	20,000
19	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	2,312,539
19	09_330	Office of Behavior	H10	Compulsive and Problem Gaming Fund	2,583,873
19	09_330	Office of Behavior	H12	Health Care Facility Fund	302,212
09_330 Total					259,196,472
19	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	22,999,015
19	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	4,233,786
19	09_340	Citizens w/Dev Dis	003	Interagency Transfers	119,578,989
19	09_340	Citizens w/Dev Dis	006	Federal Funds	6,822,055
19	09_340	Citizens w/Dev Dis	100	Administration and General Support	2,890,262
19	09_340	Citizens w/Dev Dis	200	Community-Based	25,124,359
19	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	125,022,317
19	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	596,907
09_340 Total					153,633,845
19	09_375	ICHSA	000	General Fund (Direct)	8,087,821
19	09_375	ICHSA	006	Federal Funds	399,949
19	09_375	ICHSA	007	Fees and Self-generated Revenues-Select Ag	1,091,337
19	09_375	ICHSA	008	Interagency Transfers - Select Agencies	2,088,939
19	09_375	ICHSA	100	Imperial Calcasieu Human Services Authorit	11,668,046
09_375 Total					11,668,046
19	09_376	CLHSD	000	General Fund (Direct)	9,672,970
19	09_376	CLHSD	007	Fees and Self-generated Revenues-Select Ag	1,502,783
19	09_376	CLHSD	008	Interagency Transfers - Select Agencies	3,816,387
19	09_376	CLHSD	100	Central Louisiana Human Services District	14,992,140
09_376 Total					14,992,140
19	09_377	NWLHSD	000	General Fund (Direct)	7,670,686
19	09_377	NWLHSD	007	Fees and Self-generated Revenues-Select Ag	1,500,000
19	09_377	NWLHSD	008	Interagency Transfers - Select Agencies	4,532,623
19	09_377	NWLHSD	100	Northwest Louisiana Human Services Distric	13,703,309
09_377 Total					13,703,309
19	10_360	Off Child & Family	000	General Fund (Direct)	193,377,419
19	10_360	Off Child & Family	002	Fees and Self-generated Revenues	18,392,610
19	10_360	Off Child & Family	003	Interagency Transfers	26,899,733
19	10_360	Off Child & Family	006	Federal Funds	540,076,895
19	10_360	Off Child & Family	100	Division of Management and Finance	177,079,452
19	10_360	Off Child & Family	200	Division of Child Welfare	266,873,787
19	10_360	Off Child & Family	300	Division of Family Support	335,270,465
19	10_360	Off Child & Family	S02	Fraud Detection Fund	374,294
19	10_360	Off Child & Family	S11	SNAP Fraud and Abuse Detection & Preventio	10,000
19	10_360	Off Child & Family	V13	Battered Women Shelter Fund	92,753
10_360 Total					779,223,704
19	11_431	NATR - Secretary	000	General Fund (Direct)	699,393
19	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	260,639
19	11_431	NATR - Secretary	003	Interagency Transfers	4,700,941

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	11_431	NATR - Secretary	006	Federal Funds	2,293,328
19	11_431	NATR - Secretary	100	Executive	15,059,605
19	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	632,000
19	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	6,473,304
11_431 Total					15,059,605
19	11_432	NATR - Conservatio	000	General Fund (Direct)	2,891,071
19	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	19,000
19	11_432	NATR - Conservatio	003	Interagency Transfers	694,310
19	11_432	NATR - Conservatio	006	Federal Funds	2,721,498
19	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	22,865,150
19	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal Fund	250,000
19	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	16,289,271
11_432 Total					22,865,150
19	11_434	NATR - Min Resourc	000	General Fund (Direct)	4,980,882
19	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	20,000
19	11_434	NATR - Min Resourc	003	Interagency Transfers	550,000
19	11_434	NATR - Min Resourc	100	Mineral Resources Management	10,555,208
19	11_434	NATR - Min Resourc	N05	Oilfield Site Restoration Fund	448,925
19	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	4,555,401
11_434 Total					10,555,208
19	11_435	NATR - Coastal Res	000	General Fund (Direct)	172,455
19	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	19,000
19	11_435	NATR - Coastal Res	003	Interagency Transfers	2,871,619
19	11_435	NATR - Coastal Res	006	Federal Funds	2,244,091
19	11_435	NATR - Coastal Res	100	Coastal Management	6,102,600
19	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	592,036
19	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	203,399
11_435 Total					6,102,600
19	12_440	Office of Revenue	002	Fees and Self-generated Revenues	101,571,220
19	12_440	Office of Revenue	003	Interagency Transfers	285,000
19	12_440	Office of Revenue	100	Tax Collection	93,656,423
19	12_440	Office of Revenue	300	Alcohol and Tobacco Control	6,378,473
19	12_440	Office of Revenue	400	Office of Charitable Gaming	2,371,324
19	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	550,000
12_440 Total					102,406,220
19	13_856	Environ Quality	002	Fees and Self-generated Revenues	24,790
19	13_856	Environ Quality	003	Interagency Transfers	70,829
19	13_856	Environ. Quality	006	Federal Funds	1,458,661
19	13_856	Environ Quality	006	Federal Funds	18,443,772
19	13_856	Environ. Quality	100	Office of the Secretary	7,551,669
19	13_856	Environ Quality	200	Office of Environmental Compliance	23,873,577
19	13_856	Environ Quality	300	Office of Environmental Services	14,878,507
19	13_856	Environ Quality	400	Office of Management and Finance	51,747,429
19	13_856	Environ Quality	500	Office of Environmental Assessment	38,099,283
19	13_856	Environ. Quality	Q01	Hazardous Waste Site Cleanup Fund	20,000
19	13_856	Environ Quality	Q01	Hazardous Waste Site Cleanup Fund	4,276,331
19	13_856	Environ. Quality	Q02	Environmental Trust Fund	5,843,008
19	13_856	Environ Quality	Q02	Environmental Trust Fund	75,686,115

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	13_856	Environ Quality	Q03	Clean Water State Revolving Fund	2,355,500
19	13_856	Environ Quality	Q05	Motor Fuels Underground Tank	15,649,485
19	13_856	Environ. Quality	Q06	Waste Tire Management Fund	225,000
19	13_856	Environ Quality	Q06	Waste Tire Management Fund	11,775,000
19	13_856	Environ Quality	Q07	Lead Hazard Reduction Fund	95,000
19	13_856	Environ. Quality	V01	Oil Spill Contingency Fund	5,000
19	13_856	Environ Quality	V01	Oil Spill Contingency Fund	221,974
13_856 Total					136,150,465
19	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	8,252,219
19	14_474	WorkforceSupp/Trai	002	Fees and Self-generated Revenues	272,219
19	14_474	WorkforceSupp/Trai	003	Interagency Transfers	4,559,450
19	14_474	WorkforceSupp/Trai	006	Federal Funds	163,900,640
19	14_474	WorkforceSupp/Trai	100	Office of the Executive Director	4,288,226
19	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	59,318,605
19	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	14,880,633
19	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	29,897,961
19	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	146,224,110
19	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	18,778,991
19	14_474	WorkforceSupp/Trai	800	Office of Information Systems	14,884,612
19	14_474	WorkforceSupp/Trai	LB1	Workers' Compensation Second Injury Fund	60,465,052
19	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Admin. Fun	17,193,992
19	14_474	WorkforceSupp/Trai	LB5	Incumbent Worker Training Account	25,647,123
19	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	4,000,000
19	14_474	WorkforceSupp/Trai	LB7	Penalty and Interest Account	3,254,029
19	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	728,414
14_474 Total					288,273,138
19	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	419,500
19	16_511	WFIS-Mgmt/Finance	006	Federal Funds	359,315
19	16_511	WFIS-Mgmt/Finance	100	Management and Finance	13,394,818
19	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Wildlife Refuge & Game Preserv	104,040
19	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	6,200
19	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	12,472,104
19	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marketing Fund	23,209
19	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	10,450
16_511 Total					13,394,818
19	16_512	WFIS-Secretary	002	Fees and Self-generated Revenues	100,000
19	16_512	WFIS-Secretary	003	Interagency Transfers	471,052
19	16_512	WFIS-Secretary	006	Federal Funds	3,540,974
19	16_512	WFIS-Secretary	100	Administrative	3,180,314
19	16_512	WFIS-Secretary	200	Enforcement	38,229,732
19	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	234,525
19	16_512	WFIS-Secretary	RK1	Rockefeller Wildlife Refuge & Game Preserv	116,846
19	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	32,038
19	16_512	WFIS-Secretary	W01	Conservation Fund	36,552,569
19	16_512	WFIS-Secretary	W05	Wildlife Habitat and Natural Heritage Trus	106,299
19	16_512	WFIS-Secretary	W15	Louisiana Help Our Wildlife Fund	20,000
19	16_512	WFIS-Secretary	W29	Enforcement Emergency Situation Response A	135,943
19	16_512	WFIS-Secretary	W36	Litter Abatement and Education Account	99,800

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
16_512 Total					41,410,046
19	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	502,900
19	16_513	WFIS-Wildlife	003	Interagency Transfers	5,545,197
19	16_513	WFIS-Wildlife	006	Federal Funds	21,945,213
19	16_513	WFIS-Wildlife	200	Wildlife	65,812,665
19	16_513	WFIS-Wildlife	RK1	Rockefeller Wildlife Refuge & Game Preserv	11,537,751
19	16_513	WFIS-Wildlife	RK2	Rockefeller Wildlife Refuge Trust & Protec	1,642,159
19	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	455,181
19	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	300,352
19	16_513	WFIS-Wildlife	W01	Conservation Fund	16,572,498
19	16_513	WFIS-Wildlife	W03	Louisiana Fur Public Education & Marketing	100,000
19	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	1,500
19	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	1,374,252
19	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	1,995,315
19	16_513	WFIS-Wildlife	W11	Natural Heritage Account	115,400
19	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	74,125
19	16_513	WFIS-Wildlife	W20	Conservation -- Waterfowl Account	85,000
19	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	25,000
19	16_513	WFIS-Wildlife	W24	Conservation--Quail Account	24,700
19	16_513	WFIS-Wildlife	W26	Conservation--White Tail Deer Account	32,300
19	16_513	WFIS-Wildlife	W32	White Lake Property Fund	2,326,667
19	16_513	WFIS-Wildlife	W36	Litter Abatement and Education Account	914,155
19	16_513	WFIS-Wildlife	W37	MC Davis Conservation Fund	143,000
19	16_513	WFIS-Wildlife	W39	Hunters for the Hungry Account	100,000
16_513 Total					65,812,665
19	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	1,508,674
19	16_514	WFIS-Fisheries	003	Interagency Transfers	6,091,477
19	16_514	WFIS-Fisheries	006	Federal Funds	16,585,762
19	16_514	WFIS-Fisheries	100	Fisheries	54,729,523
19	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	256,600
19	16_514	WFIS-Fisheries	W01	Conservation Fund	18,104,233
19	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	7,146,292
19	16_514	WFIS-Fisheries	W18	Oyster Development Fund	306,750
19	16_514	WFIS-Fisheries	W22	Shrimp Marketing and Promotion Account	95,000
19	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	400,000
19	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	1,911,782
19	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	48,085
19	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	207,743
19	16_514	WFIS-Fisheries	W40	Saltwater Fish Research and Conservation F	2,067,125
16_514 Total					54,729,523
19	17_560	State Civil Servic	002	Fees and Self-generated Revenues	797,763
19	17_560	State Civil Servic	003	Interagency Transfers	11,506,885
19	17_560	State Civil Servic	100	Administration and Support	12,304,648
17_560 Total					12,304,648
19	17_561	CS-Muni Fire/Polic	100	Administration	2,334,588
19	17_561	CS-Muni Fire/Polic	I06	Municipal Fire & Police Civil Serv. Oper.	2,334,588
17_561 Total					2,334,588
19	17_562	Ethics Admin	000	General Fund (Direct)	4,190,373

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	17_562	Ethics Admin	002	Fees and Self-generated Revenues	175,498
19	17_562	Ethics Admin	100	Administration	4,365,871
17_562 Total					4,365,871
19	17_563	State Police Comm	000	General Fund (Direct)	519,890
19	17_563	State Police Comm	003	Interagency Transfers	35,000
19	17_563	State Police Comm	100	Administration	554,890
17_563 Total					554,890
19	17_565	Tax Appeals	000	General Fund (Direct)	633,583
19	17_565	Tax Appeals	002	Fees and Self-generated Revenues	368,329
19	17_565	Tax Appeals	003	Interagency Transfers	460,776
19	17_565	Tax Appeals	100	Administrative	1,085,862
19	17_565	Tax Appeals	200	Local Tax Division	376,826
17_565 Total					1,462,688
19	19_600	LSU System	000	General Fund (Direct)	351,477,172
19	19_600	LSU System	002	Fees and Self-generated Revenues	562,589,254
19	19_600	LSU System	003	Interagency Transfers	7,472,774
19	19_600	LSU System	006	Federal Funds	13,018,275
19	19_600	LSU System	10A	Pennington Biomedical Research Center	17,122,084
19	19_600	LSU System	10B	LSU Health Sciences Center at Shreveport	86,821,366
19	19_600	LSU System	200	Louisiana State University and A&M College	550,174,989
19	19_600	LSU System	300	Louisiana State University at Alexandria	21,621,147
19	19_600	LSU System	500	LSU Health Sciences Center at New Orleans	140,960,358
19	19_600	LSU System	600	Louisiana State University at Eunice	14,300,079
19	19_600	LSU System	700	Louisiana State University at Shreveport	41,683,906
19	19_600	LSU System	800	Louisiana State University Agricultural Ce	91,733,550
19	19_600	LSU System	E32	Tobacco Tax Health Care Fund	5,845,116
19	19_600	LSU System	G10	Support Education In Louisiana First Fund	19,567,239
19	19_600	LSU System	G11	Equine Health Studies Program Fund	750,000
19	19_600	LSU System	I02	Fireman Training Fund	3,487,649
19	19_600	LSU System	I03	Two Percent Fire Insurance Fund	210,000
19_600 Total					964,417,479
19	19_610	Hlth Care Serv Div	000	General Fund (Direct)	24,427,906
19	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	15,472,658
19	19_610	Hlth Care Serv Div	003	Interagency Transfers	17,542,527
19	19_610	Hlth Care Serv Div	006	Federal Funds	4,800,336
19	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	62,243,427
19_610 Total					62,243,427
19	19_615	Southern U System	000	General Fund (Direct)	43,166,221
19	19_615	Southern U System	002	Fees and Self-generated Revenues	89,004,299
19	19_615	Southern U System	003	Interagency Transfers	2,998,233
19	19_615	Southern U System	006	Federal Funds	3,654,209
19	19_615	Southern U System	100	Southern Board of Supervisors	3,159,184
19	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	78,350,270
19	19_615	Southern U System	300	Southern University Law Center	14,215,484
19	19_615	Southern U System	400	Southern University - New Orleans	23,670,369
19	19_615	Southern U System	500	Southern University - Shreveport	15,144,082
19	19_615	Southern U System	600	SU Agricultural Research/Extension Center	8,907,845
19	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	1,000,000

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000
19	19_615	Southern U System	G10	Support Education In Louisiana First Fund	2,824,272
19	19_615	Southern U System	G12	Southern University AgCenter Program Fund	750,000
19_615 Total					143,447,234
19	19_620	U of Louisiana Sys	000	General Fund (Direct)	215,222,966
19	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	640,283,145
19	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	74,923
19	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	3,439,487
19	19_620	U of Louisiana Sys	10A	University of New Orleans	97,943,280
19	19_620	U of Louisiana Sys	200	Nicholls State University	56,751,166
19	19_620	U of Louisiana Sys	300	Grambling State University	47,664,736
19	19_620	U of Louisiana Sys	400	Louisiana Tech University	132,492,323
19	19_620	U of Louisiana Sys	500	McNeese State University	68,339,340
19	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	92,423,318
19	19_620	U of Louisiana Sys	700	Northwestern State University	79,121,627
19	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	119,583,445
19	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	175,214,574
19	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	392,432
19	19_620	U of Louisiana Sys	G10	Support Education In Louisiana First Fund	15,839,532
19	19_620	U of Louisiana Sys	TA0	Calcasieu Parish HIED Improvement Fund	1,160,298
19_620 Total					872,973,296
19	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	117,793,071
19	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	170,570,000
19	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	17,099,163
19	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	19,066,940
19	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	10,947,397
19	19_649	Comm/Tech Coll Sys	10C	LCTCSOnline	1,286,145
19	19_649	Comm/Tech Coll Sys	10D	Northshore Technical Community College	14,990,523
19	19_649	Comm/Tech Coll Sys	10E	Central Louisiana Technical Community Coll	10,371,292
19	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	37,872,399
19	19_649	Comm/Tech Coll Sys	300	Delgado Community College	77,900,280
19	19_649	Comm/Tech Coll Sys	400	Nunez Community College	10,152,951
19	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	34,524,333
19	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	33,084,983
19	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	12,381,015
19	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	17,638,749
19	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	7,011,114
19	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	130,811
19	19_649	Comm/Tech Coll Sys	E34	Orleans Parish Excellence Fund	312,311
19	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	10,000,000
19	19_649	Comm/Tech Coll Sys	G10	Support Education In Louisiana First Fund	5,134,391
19	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Parish HIED Improvement Fund	386,700
19_649 Total					304,327,284
19	19_653	Deaf and Visually	000	General Fund (Direct)	23,572,327
19	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	109,745
19	19_653	Deaf and Visually	003	Interagency Transfers	2,425,345
19	19_653	Deaf and Visually	100	Administration and Shared Services	11,678,591
19	19_653	Deaf and Visually	200	Louisiana School for the Deaf	9,459,191

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	5,120,781
19	19_653	Deaf and Visually	A00	Auxiliary Account	2,500
19	19_653	Deaf and Visually	Z18	Education Excellence Fund	153,646
19_653 Total					26,261,063
19	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	15,000
19	19_655	Special Ed Ctr	003	Interagency Transfers	19,293,622
19	19_655	Special Ed Ctr	200	LSEC Education	19,384,270
19	19_655	Special Ed Ctr	Z18	Education Excellence Fund	75,648
19_655 Total					19,384,270
19	19_657	Sch for Math,Sci,	000	General Fund (Direct)	5,266,061
19	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	650,459
19	19_657	Sch for Math,Sci,	003	Interagency Transfers	3,061,345
19	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	275,000
19	19_657	Sch for Math,Sci,	500	Living and Learning Community	8,784,323
19	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	81,458
19_657 Total					9,059,323
19	19_658	Thrive Academy	000	General Fund (Direct)	3,736,727
19	19_658	Thrive Academy	003	Interagency Transfers	1,451,940
19	19_658	Thrive Academy	006	Federal Funds	233,582
19	19_658	Thrive Academy	100	Instruction Program	5,422,249
19_658 Total					5,422,249
19	19_662	Educational TV Aut	000	General Fund (Direct)	5,815,066
19	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	2,466,273
19	19_662	Educational TV Aut	003	Interagency Transfers	415,917
19	19_662	Educational TV Aut	200	Broadcasting	8,697,256
19_662 Total					8,697,256
19	19_666	BESE	000	General Fund (Direct)	1,056,614
19	19_666	BESE	002	Fees and Self-generated Revenues	21,556
19	19_666	BESE	100	Administration	1,296,950
19	19_666	BESE	200	Louisiana Quality Education Support Fund	23,275,000
19	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	218,780
19	19_666	BESE	Z11	Louisiana Quality Education Support Fund	23,275,000
19_666 Total					24,571,950
19	19_671	Board of Regents	000	General Fund (Direct)	287,080,397
19	19_671	Board of Regents	006	Federal Funds	63,432,813
19	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	11,851,749
19	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	12,213,886
19	19_671	Board of Regents	100	Board of Regents	61,614,507
19	19_671	Board of Regents	200	Office of Student Financial Assistance	377,628,818
19	19_671	Board of Regents	300	LA Universities Marine Consortium	11,696,195
19	19_671	Board of Regents	A00	Ancillary-LA Univ Marine Consortium	4,130,000
19	19_671	Board of Regents	E04	Proprietary School Students Protection Fun	200,000
19	19_671	Board of Regents	E18	Higher Education Initiatives Fund	342,000
19	19_671	Board of Regents	E41	Med. & Allied Health Prof Ed School & Loan	200,000
19	19_671	Board of Regents	G10	Support Education In Louisiana First Fund	38,636
19	19_671	Board of Regents	RK2	Rockefeller Wildlife Refuge Trust & Protec	60,000
19	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	21,730,000

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	19_671	Board of Regents	Z19	TOPS Fund	57,920,039
		19_671 Total			455,069,520
19	19_673	NOCCA	000	General Fund (Direct)	6,022,891
19	19_673	NOCCA	003	Interagency Transfers	2,083,715
19	19_673	NOCCA	200	NOCCA Instruction	8,185,825
19	19_673	NOCCA	Z18	Education Excellence Fund	79,219
		19_673 Total			8,185,825
19	19_678	DOE State Activiti	000	General Fund (Direct)	34,072,322
19	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	7,004,615
19	19_678	DOE State Activiti	003	Interagency Transfers	20,287,148
19	19_678	DOE State Activiti	006	Federal Funds	95,774,329
19	19_678	DOE State Activiti	100	Administrative Support	27,502,813
19	19_678	DOE State Activiti	200	District Support	127,993,446
19	19_678	DOE State Activiti	A00	Auxiliary Account	1,642,155
		19_678 Total			157,138,414
19	19_681	Subgrantee Assista	000	General Fund (Direct)	85,531,248
19	19_681	Subgrantee Assista	002	Fees and Self-generated Revenues	9,418,903
19	19_681	Subgrantee Assista	003	Interagency Transfers	44,031,487
19	19_681	Subgrantee Assista	006	Federal Funds	1,090,109,034
19	19_681	Subgrantee Assista	100	School & District Supports	927,663,022
19	19_681	Subgrantee Assista	200	School & District Innovations	56,522,222
19	19_681	Subgrantee Assista	300	Student-Centered Goals	260,055,309
19	19_681	Subgrantee Assista	Z18	Education Excellence Fund	15,149,881
		19_681 Total			1,244,240,553
19	19_682	Recovery Sch.Distr	000	General Fund (Direct)	252,936
19	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	34,931,832
19	19_682	Recovery Sch.Distr	003	Interagency Transfers	186,268,844
19	19_682	Recovery Sch.Distr	006	Federal Funds	500,000
19	19_682	Recovery Sch.Distr	100	Recovery School District	6,883,713
19	19_682	Recovery Sch.Distr	400	Recovery School District - Construction	215,069,899
		19_682 Total			221,953,612
19	19_695	Min Foundation Pro	000	General Fund (Direct)	3,438,191,214
19	19_695	Min Foundation Pro	100	Minimum Foundation	3,710,020,377
19	19_695	Min Foundation Pro	G01	Lottery Proceeds Fund	164,603,000
19	19_695	Min Foundation Pro	G10	Support Education In Louisiana First Fund	107,226,163
		19_695 Total			3,710,020,377
19	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	17,511,216
19	19_697	Non-Pub Educat Ass	100	Required Services	7,589,213
19	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	7,002,614
19	19_697	Non-Pub Educat Ass	400	Textbook Administration	165,553
19	19_697	Non-Pub Educat Ass	500	Textbooks	2,753,836
		19_697 Total			17,511,216
19	19_699	Special Schools	000	General Fund (Direct)	6,029,213
19	19_699	Special Schools	002	Fees and Self-generated Revenues	826,159
19	19_699	Special Schools	003	Interagency Transfers	3,291,289
19	19_699	Special Schools	100	Special School Districts Administration	1,746,751
19	19_699	Special Schools	200	Special School District - Instruction	8,399,910

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19_699 Total					10,146,661
19	20_451	Housing StOffender	000	General Fund (Direct)	168,343,580
19	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	144,076,935
19	20_451	Housing StOffender	10H	Transitional Work Program	18,366,645
19	20_451	Housing StOffender	10J	Local Reentry Services	5,900,000
20_451 Total					168,343,580
19	20_452	Housing Juveniles	000	General Fund (Direct)	2,727,044
19	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	2,727,044
20_452 Total					2,727,044
19	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	51,782,808
19	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise Fund	97,244
19	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements Fund	215,871
19	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise Fund	1,250,000
19	20_901	Sales Tax Deds	T05	Avoyelles Parish Visitor Enterprise Fund	120,053
19	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvement Fu	105,278
19	20_901	Sales Tax Deds	T07	Bienville Parish Tourism/Econ. Development	27,527
19	20_901	Sales Tax Deds	T08	Bossier City Riverfront and Civic Center F	1,874,272
19	20_901	Sales Tax Deds	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	1,797,408
19	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	1,292,593
19	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	169
19	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	19,597
19	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	18,782
19	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	87,738
19	20_901	Sales Tax Deds	T16	DeSoto Parish Visitor Enterprise Fund	148,315
19	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex Fund	1,249,308
19	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	7,158
19	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	2,693
19	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	43,071
19	20_901	Sales Tax Deds	T21	Franklin Parish Visitor Enterprise Fund	33,811
19	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	424,794
19	20_901	Sales Tax Deds	T24	Iberville Parish Visitor Enterprise Fund	116,858
19	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development/Touris	27,775
19	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Center Fund	3,096,138
19	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	155,131
19	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	3,140,101
19	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	349,984
19	20_901	Sales Tax Deds	T30	LaSalle Economic Development District Fund	21,791
19	20_901	Sales Tax Deds	T31	Lincoln Parish Visitor Enterprise Fund	262,429
19	20_901	Sales Tax Deds	T32	Livingston Parish Tourism/Economic Dpt. Fu	332,516
19	20_901	Sales Tax Deds	T34	Morehouse Parish Visitor Enterprise Fund	40,972
19	20_901	Sales Tax Deds	T36	N.O. Metro. Convention and Visitors Bureau	11,200,000
19	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise Fund	1,552,486
19	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	228,102
19	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	40,281
19	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall Fund	250,417
19	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	34,733
19	20_901	Sales Tax Deds	T42	Richland Parish Visitor Enterprise Fund	116,715
19	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Improvement Fund	172,203

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise Fund	116,399
19	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	229,222
19	20_901	Sales Tax Deds	T47	St. James Parish Enterprise Fund	30,756
19	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility F	329,036
19	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development F	373,159
19	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	172,179
19	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise Fund	580,000
19	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	1,859,500
19	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	522,008
19	20_901	Sales Tax Deds	T54	Tensas Parish Visitor Enterprise Fund	1,941
19	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	573,447
19	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise Fund	27,232
19	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise Fund	114,843
19	20_901	Sales Tax Deds	T60	Webster Parish Conv. & Visitors Commission	170,769
19	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	515,436
19	20_901	Sales Tax Deds	T62	West Carroll Parish Visitor Enterprise Fun	17,076
19	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	56,665
19	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	557,032
19	20_901	Sales Tax Deds	TA2	Vernon Parish Legis. Community Improvement	428,272
19	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	242,310
19	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	370,891
19	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise Fun	107,463
19	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	258,492
19	20_901	Sales Tax Deds	TA7	EBR Parish Community Improvement Fund	2,575,872
19	20_901	Sales Tax Deds	TA8	East Baton Rouge Parish Enhancement Fund	1,287,936
19	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	43,025
19	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	28,295
19	20_901	Sales Tax Deds	TB1	Jeff Par C.C. Fund - Gretna Tourist Com A	118,389
19	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	1,158,003
19	20_901	Sales Tax Deds	TB3	New Orleans Area Economic Development Fund	466
19	20_901	Sales Tax Deds	TB4	River Parishes Conv, Tour, and Visitors Co	201,547
19	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	178,424
19	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	175,760
19	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure and Park	50,000
19	20_901	Sales Tax Deds	TB8	Pineville Economic Development Fund	222,535
19	20_901	Sales Tax Deds	TB9	Washington Parish Econ Dvp & Tourism Fund	14,486
19	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise Fund	564,845
19	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	40,357
19	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	74,178
19	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	34,326
19	20_901	Sales Tax Deds	TC4	Natchitoches Historic District Development	319,165
19	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	39,499
19	20_901	Sales Tax Deds	TC6	Claiborne Parish Tourism & Econ. Dvp Fund	517
19	20_901	Sales Tax Deds	TC7	E. N. Morial Conv Ctr Phase IV Expan. Proj	2,000,000
19	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training/Devlopment F	744,734
19	20_901	Sales Tax Deds	TD1	Grant Parish Economic Development Fund	2,007
19	20_901	Sales Tax Deds	TD2	New Orleans Quality of Life Fund	4,300,000
20_901 Total					51,782,808

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	20_903	Parish Trans	100	Parish Road	38,445,000
19	20_903	Parish Trans	200	Mass Transit	4,955,000
19	20_903	Parish Trans	300	Off-system Roads and Bridges Match	3,000,000
19	20_903	Parish Trans	TT1	Transportation Trust Fund	46,400,000
	20_903	Total			46,400,000
19	20_905	Interim Emerg Bd	000	General Fund (Direct)	36,808
19	20_905	Interim Emerg Bd	100	Administrative	36,808
	20_905	Total			36,808
19	20_906	DAs & Assist Das	000	General Fund (Direct)	25,809,713
19	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	31,259,713
19	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	5,400,000
19	20_906	DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000
	20_906	Total			31,259,713
19	20_923	Corr Debt Service	000	General Fund (Direct)	5,050,566
19	20_923	Corr Debt Service	100	Corrections Debt Service	5,050,566
	20_923	Total			5,050,566
19	20_924	Video Draw Poker -	100	State Aid	38,800,000
19	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	38,800,000
	20_924	Total			38,800,000
19	20_925	Unclaimed Property	100	Unclaimed Property Leverage Fund Debt Serv	15,000,000
19	20_925	Unclaimed Property	ST4	Unclaimed Property Leverage Fund	15,000,000
	20_925	Total			15,000,000
19	20_930	High Ed-Debt Servi	000	General Fund (Direct)	37,343,170
19	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	37,343,170
	20_930	Total			37,343,170
19	20_931	LED Debt Service	000	General Fund (Direct)	39,299,350
19	20_931	LED Debt Service	100	LED Debt Service/State Commitments	55,141,648
19	20_931	LED Debt Service	ED5	Louisiana Mega-project Development Fund	2,653,887
19	20_931	LED Debt Service	EDR	Rapid Response Fund	13,188,411
	20_931	Total			55,141,648
19	20_932	2% Fire Ins Fund	100	State Aid	18,340,000
19	20_932	2% Fire Ins Fund	I03	Two Percent Fire Insurance Fund	18,340,000
	20_932	Total			18,340,000
19	20_933	Gov's Conferences	000	General Fund (Direct)	460,482
19	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	460,482
	20_933	Total			460,482
19	20_939	Prepaid Wireless T	002	Fees and Self-generated Revenues	14,000,000
19	20_939	Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	14,000,000
	20_939	Total			14,000,000
19	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	150,000
19	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	150,000
	20_940	Total			150,000
19	20_941	Agri & Forest Pass	000	General Fund (Direct)	1,526,578
19	20_941	Agri & Forest Pass	003	Interagency Transfers	263,829
19	20_941	Agri & Forest Pass	006	Federal Funds	5,556,260
19	20_941	Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	11,430,701
19	20_941	Agri & Forest Pass	A07	Louisiana Agricultural Finance Authority F	200,000

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	20_941	Agri & Forest Pass	A13	Ag. Commodity Commission Self-Insurance Fu	350,000
19	20_941	Agri & Forest Pass	A14	Forestry Productivity Fund	3,000,000
19	20_941	Agri & Forest Pass	A27	Grain and Cotton Indemnity Fund	534,034
20_941 Total					11,430,701
19	20_945	State Aid to Local	100	Miscellaneous Aid	19,352,278
19	20_945	State Aid to Local	E29	St. Landry Parish Excellence Fund	591,632
19	20_945	State Aid to Local	E30	Calcasieu Parish Fund	784,864
19	20_945	State Aid to Local	E32	Tobacco Tax Health Care Fund	11,655,197
19	20_945	State Aid to Local	E33	Bossier Parish Truancy Program Fund	396,099
19	20_945	State Aid to Local	G13	Beautification/Improvement N.O. City Park	1,900,196
19	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation Fund	1,000,000
19	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	100,000
19	20_945	State Aid to Local	G16	N.O. Urban Tourism and Hospitality Train.	100,000
19	20_945	State Aid to Local	G17	Beautification Proj. for N.O. Neighborhood	100,000
19	20_945	State Aid to Local	G18	Friends of NORD Fund	100,000
19	20_945	State Aid to Local	G20	Casino Support Services Fund	524,290
19	20_945	State Aid to Local	RVA	Sports Facility Assistance Fund	100,000
19	20_945	State Aid to Local	S06	Rehab. for the Blind/Visually Impaired Fun	2,000,000
20_945 Total					19,352,278
19	20_966	Supp Pay Law Enf	000	General Fund (Direct)	124,042,083
19	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	35,274,083
19	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	34,072,000
19	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	980,000
19	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	53,716,000
20_966 Total					124,042,083
19	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	53,397,856
19	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	3,280
19	20_977	DOA - Debt Servi/M	003	Interagency Transfers	42,911,099
19	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	96,312,235
20_977 Total					96,312,235
19	21_800	Group Benefits	004	Internal Service Fund - F&SGR	1,530,515,394
19	21_800	Group Benefits	005	Internal Service Fund - IAT	198,733
19	21_800	Group Benefits	E00	State Group Benefits	1,530,714,127
21_800 Total					1,530,714,127
19	21_804	Risk Management	004	Internal Service Fund - F&SGR	17,552,417
19	21_804	Risk Management	005	Internal Service Fund - IAT	182,995,632
19	21_804	Risk Management	E00	Risk Management	202,548,049
19	21_804	Risk Management	V19	Future Medical Care Fund	2,000,000
21_804 Total					202,548,049
19	21_806	La Property Assist	004	Internal Service Fund - F&SGR	5,378,217
19	21_806	La Property Assist	005	Internal Service Fund - IAT	1,915,846
19	21_806	La Property Assist	E00	Louisiana Property Assistance	7,294,063
21_806 Total					7,294,063
19	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	3,087,314
19	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	234,342
19	21_807	Fed Prop Assist	E00	Federal Property Assistance	3,321,656
21_807 Total					3,321,656

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	10,945,075
19	21_811	Prison Enterprises	005	Internal Service Fund - IAT	24,611,404
19	21_811	Prison Enterprises	E00	Prison Enterprises	35,556,479
21_811 Total					35,556,479
19	21_815	OTS Services	004	Internal Service Fund - F&SGR	1,518,473
19	21_815	OTS Services	005	Internal Service Fund - IAT	392,490,192
19	21_815	OTS Services	E00	Office of Technology Services	394,008,665
21_815 Total					394,008,665
19	21_816	Divi Admin Law	004	Internal Service Fund - F&SGR	28,897
19	21_816	Divi Admin Law	005	Internal Service Fund - IAT	8,128,325
19	21_816	Divi Admin Law	E00	Administration	8,157,222
21_816 Total					8,157,222
19	21_820	State Procurement	004	Internal Service Fund - F&SGR	2,949,096
19	21_820	State Procurement	005	Internal Service Fund - IAT	7,777,765
19	21_820	State Procurement	E00	Office of State Procurement	10,726,861
21_820 Total					10,726,861
19	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	429,215
19	21_829	Aircraft Services	005	Internal Service Fund - IAT	1,826,281
19	21_829	Aircraft Services	E00	Flight Maintenance	2,255,496
21_829 Total					2,255,496
19	21_860	Clean Water	E00	Clean Water State Revolving Fund	115,000,000
19	21_860	Clean Water	Q03	Clean Water State Revolving Fund	115,000,000
21_860 Total					115,000,000
19	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	34,000,000
19	21_861	Safe Dr Wtr Rev Ln	H22	Drinking Water Revolving Loan Fund	34,000,000
21_861 Total					34,000,000
19	23_949	La Judiciary	000	General Fund (Direct)	153,530,944
19	23_949	La Judiciary	003	Interagency Transfers	9,392,850
19	23_949	La Judiciary	100	Louisiana Judiciary	173,164,719
19	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	4,017,201
19	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	6,223,724
23_949 Total					173,164,719
19	24_951	House of Reps	000	General Fund (Direct)	28,717,038
19	24_951	House of Reps	100	House of Representatives	28,717,038
24_951 Total					28,717,038
19	24_952	Senate	000	General Fund (Direct)	21,553,399
19	24_952	Senate	100	Senate	21,553,399
24_952 Total					21,553,399
19	24_954	Legislative Audito	000	General Fund (Direct)	8,184,454
19	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	22,989,230
19	24_954	Legislative Audito	100	Legislative Auditor	30,823,684
19	24_954	Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	350,000
24_954 Total					31,173,684
19	24_955	Legis Fiscal Offic	000	General Fund (Direct)	2,886,664
19	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	2,886,664
24_955 Total					2,886,664
19	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	10,000,000

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROPRIATION NAME	AMOUNT
19	24_960	Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	10,000,000
		24_960 Total			10,000,000
19	24_962	La St Law Institut	000	General Fund (Direct)	1,131,401
19	24_962	La St Law Institut	100	Louisiana State Law Institute	1,131,401
		24_962 Total			1,131,401