

# Agency Budget Request

FISCAL YEAR 2024–2025



## Other Requirements

941 — Agriculture and Forestry Passthrough



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# Signature Page

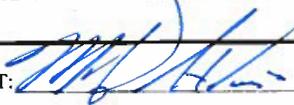
BUDGET REQUEST

Fiscal Year Ending June 30,2025

NAME OF DEPARTMENT / AGENCY: AGRICULTURE AND FORESTRY PASS-THROUGH  
BUDGET UNIT: AGRICULTURE AND FORESTRY PASS-THROUGH  
SCHEDULE NUMBER: 20-941  
TELEPHONE NUMBER: (225) 952-8143

PHYSICAL ADDRESS: 5825 FLORIDA BOULEVARD  
BATON ROUGE, LOUISIANA  
ZIP CODE: 70806  
WEB ADDRESS: HTTP://WWW.LDAF.STATE.LA.US

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:   
PRINTED NAME/TITLE: DR. MICHAEL STRAIN, COMMISSIONER  
DATE: NOVEMBER 1, 2023  
EMAIL ADDRESS: MSTRAIN@LDAF.STATE.LA.US

HEAD OF BUDGET UNIT:   
PRINTED NAME/TITLE: DANE MORGAN, ASSISTANT COMMISSIONER  
DATE: NOVEMBER 1, 2023  
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PROGRAM CONTACT PERSON: DANE MORGAN  
TITLE: ASSISTANT COMMISSIONER  
TELEPHONE NUMBER: (225) 952-8143  
EMAIL ADDRESS: DMORGAN@LDAF.STATE.LA.US

FINANCIAL CONTACT PERSON: REBECCA DUPREE  
TITLE: FISCAL DIRECTOR  
TELEPHONE NUMBER: (225) 935-2186  
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# Operational Plan



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# Budget Request Overview

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	5,701,543	2,379,826	7,379,826	5,000,000	210.10%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	260,000	1,045,990	994,323	(51,667)	(4.94)%
FEES & SELF-GENERATED	22,443	248,532	248,532	—	—
STATUTORY DEDICATIONS	3,147,187	5,219,523	5,219,523	—	—
FEDERAL FUNDS	8,287,780	16,284,670	16,284,670	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$17,418,952</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>	<b>19.65%</b>

**Fees and Self-Generated**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated	22,443	248,532	248,532	—	—
<b>Total:</b>	<b>\$22,443</b>	<b>\$248,532</b>	<b>\$248,532</b>	<b>—</b>	<b>—</b>

**Statutory Dedications**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
LA Agricultural Finance Authority Fund	200,000	200,000	200,000	—	—
Ag. Commodity Commission Self-Insurance	—	266,001	266,001	—	—
Forestry Productivity Fund	2,947,187	4,000,000	4,000,000	—	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—	—
<b>Total:</b>	<b>\$3,147,187</b>	<b>\$5,219,523</b>	<b>\$5,219,523</b>	<b>—</b>	<b>—</b>

Agency Expenditures

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	412	—	—	—	—
Related Benefits	(2,503)	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$(2,091)</b>	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—
Other Charges	17,421,043	25,178,541	30,126,874	4,948,333	19.65%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$17,421,043</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>	<b>19.65%</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$17,418,952</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>	<b>19.65%</b>

**Cost Detail**

**Means of Financing**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
State General Fund	5,701,543	2,379,826	7,379,826	5,000,000
Interagency Transfers	260,000	1,045,990	994,323	(51,667)
Fees & Self-generated	22,443	248,532	248,532	—
LA Agricultural Finance Authority Fund	200,000	200,000	200,000	—
Ag. Commodity Commission Self-Insurance	—	266,001	266,001	—
Forestry Productivity Fund	2,947,187	4,000,000	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—
Federal Funds	8,287,780	16,284,670	16,284,670	—
<b>Total:</b>	<b>\$17,418,953</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>

**Other Compensation**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5120040	COMP-BOARD MEMBERS	412	—	—	—
<b>Total Other Compensation:</b>		<b>\$412</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Related Benefits**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	(16)	—	—	—
5130060	MEDICARE TAX	3	—	—	—
5130065	UNEMPLOYMENT BENEFIT	(2,490)	—	—	—
<b>Total Related Benefits:</b>		<b>\$(2,503)</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Other Charges**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	4,948,333	4,948,333
5610002	LOC AID-LOCAL GOVT	4,100,662	8,000,000	8,000,000	—
5620011	MISC-GOVERNMENT PAYS	2,947,187	4,000,000	4,000,000	—

Other Charges (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5620018	MISC-PROJECT ACTVTY	7,883,743	9,410,486	9,410,486	—
5620056	MISC-CONTRACTUAL SRV	—	2,500,000	2,500,000	—
5620062	MISC-INTERESTEXP	3,308	—	—	—
5620063	MISC-OPERATNG SVCS	141,652	—	—	—
5620064	MISC-PROF SVCS	—	1,019,523	1,019,523	—
5620068	MISC-ACQ/MAJ REP OTH	2,130,000	—	—	—
5620069	MISC-INTERAGENCY OTH	5,534	—	—	—
5620070	MISC-MTR FUEL CLAIMS	(22,224)	—	—	—
5620072	MISC-OC SAL CLASS&UN	197,666	165,000	165,000	—
5620074	MISC-OC-SAL CLSS TRM	—	9,000	9,000	—
5620080	MISC-OC-RETIRE-OTHER	2,954	25,000	25,000	—
5620081	MISC-OC-F.I.C.A. TAX	10,535	10,000	10,000	—
5620082	MISC-OC-MEDICARE TAX	2,346	5,000	5,000	—
5620083	MISC-OC-GRP INS CONT	8,493	34,532	34,532	—
5620164	MISC-OC REL BENEFITS	9,186	—	—	—
<b>Total Other Charges:</b>		<b>\$17,421,043</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>
<b>Total Agency Expenditures:</b>		<b>\$17,418,952</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>

**PROGRAM SUMMARY STATEMENT**

**9411 - Agriculture and Forestry - Pass Through**

**Means of Financing**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	5,701,543	2,379,826	7,379,826	5,000,000	210.10%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	260,000	1,045,990	994,323	(51,667)	(4.94)%
FEES & SELF-GENERATED	22,443	248,532	248,532	—	—
STATUTORY DEDICATIONS	3,147,187	5,219,523	5,219,523	—	—
FEDERAL FUNDS	8,287,780	16,284,670	16,284,670	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$17,418,952</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>	<b>19.65%</b>

**Fees and Self-Generated**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated	22,443	248,532	248,532	—	—
<b>Total:</b>	<b>\$22,443</b>	<b>\$248,532</b>	<b>\$248,532</b>	<b>—</b>	<b>—</b>

**Statutory Dedications**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
LA Agricultural Finance Authority Fund	200,000	200,000	200,000	—	—
Ag. Commodity Commission Self-Insurance	—	266,001	266,001	—	—
Forestry Productivity Fund	2,947,187	4,000,000	4,000,000	—	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—	—
<b>Total:</b>	<b>\$3,147,187</b>	<b>\$5,219,523</b>	<b>\$5,219,523</b>	<b>—</b>	<b>—</b>

**Program Expenditures**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	412	—	—	—	—
Related Benefits	(2,503)	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$(2,091)</b>	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—
Other Charges	17,421,043	25,178,541	30,126,874	4,948,333	19.65%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$17,421,043</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>	<b>19.65%</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$17,418,952</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>	<b>19.65%</b>

**Cost Detail**

**Means of Financing**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
State General Fund	5,701,543	2,379,826	7,379,826	5,000,000
Interagency Transfers	260,000	1,045,990	994,323	(51,667)
Fees & Self-generated	22,443	248,532	248,532	—
LA Agricultural Finance Authority Fund	200,000	200,000	200,000	—
Ag. Commodity Commission Self-Insurance	—	266,001	266,001	—
Forestry Productivity Fund	2,947,187	4,000,000	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—
Federal Funds	8,287,780	16,284,670	16,284,670	—
<b>Total:</b>	<b>\$17,418,953</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>

**Other Compensation**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5120040	COMP-BOARD MEMBERS	412	—	—	—
<b>Total Other Compensation:</b>		<b>\$412</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Related Benefits**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	(16)	—	—	—
5130060	MEDICARE TAX	3	—	—	—
5130065	UNEMPLOYMENT BENEFIT	(2,490)	—	—	—
<b>Total Related Benefits:</b>		<b>\$(2,503)</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Other Charges**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	4,948,333	4,948,333
5610002	LOC AID-LOCAL GOVT	4,100,662	8,000,000	8,000,000	—
5620011	MISC-GOVERNMENT PAYS	2,947,187	4,000,000	4,000,000	—

Other Charges (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5620018	MISC-PROJECT ACTVTY	7,883,743	9,410,486	9,410,486	—
5620056	MISC-CONTRACTUAL SRV	—	2,500,000	2,500,000	—
5620062	MISC-INTERESTEXP	3,308	—	—	—
5620063	MISC-OPERATNG SVCS	141,652	—	—	—
5620064	MISC-PROF SVCS	—	1,019,523	1,019,523	—
5620068	MISC-ACQ/MAJ REP OTH	2,130,000	—	—	—
5620069	MISC-INTERAGENCY OTH	5,534	—	—	—
5620070	MISC-MTR FUEL CLAIMS	(22,224)	—	—	—
5620072	MISC-OC SAL CLASS&UN	197,666	165,000	165,000	—
5620074	MISC-OC-SAL CLSS TRM	—	9,000	9,000	—
5620080	MISC-OC-RETIRE-OTHER	2,954	25,000	25,000	—
5620081	MISC-OC-F.I.C.A. TAX	10,535	10,000	10,000	—
5620082	MISC-OC-MEDICARE TAX	2,346	5,000	5,000	—
5620083	MISC-OC-GRP INS CONT	8,493	34,532	34,532	—
5620164	MISC-OC REL BENEFITS	9,186	—	—	—
<b>Total Other Charges:</b>		<b>\$17,421,043</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>
<b>Total Expenditures for Program 9411</b>		<b>\$17,418,952</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>
<b>Total Agency Expenditures:</b>		<b>\$17,418,952</b>	<b>\$25,178,541</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>

## SOURCE OF FUNDING SUMMARY

## Agency Overview

## Interagency Transfers

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	60,000	60,000	60,000	—	23661
INTERAGENCY TRANSFERS	200,000	201,690	201,690	—	23662
INTERAGENCY TRANSFERS	—	784,300	732,633	(51,667)	27355
<b>Total Interagency Transfers</b>	<b>\$260,000</b>	<b>\$1,045,990</b>	<b>\$994,323</b>	<b>\$(51,667)</b>	

## Fees &amp; Self-generated

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	22,443	248,532	248,532	—	23663
<b>Total Fees &amp; Self-generated</b>	<b>\$22,443</b>	<b>\$248,532</b>	<b>\$248,532</b>	<b>—</b>	

## Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
941-LAFA FUND	200,000	200,000	200,000	—	23664
GRAIN & COTTON INDEM FD	—	753,522	753,522	—	23665
AG COMM SELF-INS FUND	—	266,001	266,001	—	23667
A14 FORESTRY PROD	2,947,187	4,000,000	4,000,000	—	23673
<b>Total Statutory Dedications</b>	<b>\$3,147,187</b>	<b>\$5,219,523</b>	<b>\$5,219,523</b>	<b>—</b>	

## Federal Funds

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
FED SPECIALTY CROP	359,464	450,000	450,000	—	23669
FEDERAL	2,480,129	5,334,670	5,334,670	—	23670
FED TEFAP	3,961,049	8,000,000	8,000,000	—	23671
FED NON-POINT	1,394,816	2,500,000	2,500,000	—	23672
FED FARM BILL	92,322	—	—	—	27358
<b>Total Federal Funds</b>	<b>\$8,287,780</b>	<b>\$16,284,670</b>	<b>\$16,284,670</b>	<b>—</b>	
<b>Total Sources of Funding:</b>	<b>\$11,717,410</b>	<b>\$22,798,715</b>	<b>\$22,747,048</b>	<b>\$(51,667)</b>	

**SOURCE OF FUNDING DETAIL**

**Interagency Transfers**

**Form 23661 — 941 - Louisiana State Racing Commission**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	60,000	—	—	60,000	—	—	60,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$60,000</b>	<b>—</b>	<b>—</b>	<b>\$60,000</b>	<b>—</b>	<b>—</b>	<b>\$60,000</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$60,000</b>	<b>—</b>	<b>—</b>	<b>\$60,000</b>	<b>—</b>	<b>—</b>	<b>\$60,000</b>	<b>—</b>	<b>—</b>

**Form 23661 — 941 - Louisiana State Racing Commission**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Provides Interagency Transfer funding from the Louisiana State Racing Commission to promote and advance development of the horse racing industry in Louisiana through the publication and dissemination of information relating solely to the horse breeding and horse industries in Louisiana.
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	Not applicable.
<b>Is the Total Request amount for multiple years?</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

**Form 23662 — 941 - Coastal Restoration and Protection Authority**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	201,690	—	—	201,690	—	—	201,690	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$201,690</b>	—	—	<b>\$201,690</b>	—	—	<b>\$201,690</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$201,690</b>	—	—	<b>\$201,690</b>	—	—	<b>\$201,690</b>	—	—

**Form 23662 — 941 - Coastal Restoration and Protection Authority**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	R.S. 3:1214 - The purpose of developing erosion control along the coast of Louisiana and critical area treatment for erosion control and vegetation management.
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	Not applicable.
<b>Is the Total Request amount for multiple years?</b>	No.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

Form 27355 — 941 - BIL GULF HYPOXIA

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	784,300	—	—	732,633	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$784,300</b>	—	—	<b>\$732,633</b>	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$784,300</b>	—	—	<b>\$732,633</b>	—	—	—	—	—

**Form 27355 — 941 - BIL GULF HYPOXIA**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Provides Interagency Transfer funding from the Louisiana Department of Environmental Quality for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program. The goal is to reduce the concentrations of nitrogen and phosphorus in the Lake St. Joseph and Cypress Bayou watersheds within the Tensas River Basin as it relates to the Lake St. Joseph Nutrient Loading Reduction project.
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	Not applicable.
<b>Is the Total Request amount for multiple years?</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

Statutory Dedications

Form 23664 — 941 - LAFA Fund

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	200,000	—	—	200,000	—	—	200,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$200,000</b>	—	—	<b>\$200,000</b>	—	—	<b>\$200,000</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$200,000</b>	—	—	<b>\$200,000</b>	—	—	<b>\$200,000</b>	—	—

**Form 23664 — 941 - LAFA Fund**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	In accordance with R.S. 3:277 and the Authority's rules and regulations, fees are collected for all bonds issued. These fees are used to defray administrative costs for the Authority. In addition, interest income is to be received on all revenues deposited in the State Treasurer's Office. R.S. 27:392 mandates that state treasurer shall, each fiscal year, credit a total of twelve million dollars from the combined taxable net slot machine proceeds collected by the state from each licensed eligible facility, as defined herein, to the fund previously established by R.S. 3:277.
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	Not applicable.
<b>Is the Total Request amount for multiple years?</b>	Yes. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

Form 23665 — 941 - GCIF

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	753,522	—	—	753,522	—	—	753,522	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$753,522</b>	—	—	<b>\$753,522</b>	—	—	<b>\$753,522</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$753,522</b>	—	—	<b>\$753,522</b>	—	—	<b>\$753,522</b>	—	—

Form 23665 — 941 - GCIF

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	R.S. 3:3412.1 created the Grain and Cotton Indemnity Fund, which also allows collection of an assessment at the rate of one twenty-fifth of one percent on the value of all agricultural commodities regulated under this Chapter which are sold to grain dealers and cotton merchants. The assessments shall be due and payable to the commission by the licensee at the first point of sale.
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	All interest collections and operating expenses are closed out into the revolving funds balances at the close of the year, increasing or decreasing the revolving fund balances.
<b>Is the Total Request amount for multiple years?</b>	The law provides for any funds remaining at the end of the FY may be carried forward within the fund.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

Form 23667 — 941 - Ag Comm SIF

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	266,001	—	—	266,001	—	—	266,001	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$266,001</b>	—	—	<b>\$266,001</b>	—	—	<b>\$266,001</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$266,001</b>	—	—	<b>\$266,001</b>	—	—	<b>\$266,001</b>	—	—

**Form 23667 — 941 - Ag Comm SIF**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	R.S. 3:3412 allows for the creation of the Agricultural Commodities Self-Insurance Fund. A self-insurance for farmers that pay into the fund for protection against disasters that may destroy their crops.
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	All interest collections and operating expenses are closed out into the revolving funds balances at the close of the year, increasing or decreasing the revolving fund balances.
<b>Is the Total Request amount for multiple years?</b>	Yes. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

Form 23673 — 941 - FPP

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	4,000,000	—	—	4,000,000	—	—	3,500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$4,000,000</b>	—	—	<b>\$4,000,000</b>	—	—	<b>\$3,500,000</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$4,000,000</b>	—	—	<b>\$4,000,000</b>	—	—	<b>\$3,500,000</b>	—	—

**Form 23673 — 941 - FPP**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	R.S. 3:4410-4416: for grants to landowners in reforestation efforts.
<b>Agency discretion or Federal requirement?</b>	These funds are for the specific purpose of helping landowners with reforestation.
<b>Describe any budgetary peculiarities.</b>	Not applicable.
<b>Is the Total Request amount for multiple years?</b>	The law allows for any monies remaining in the fund at the end of the fiscal year may be carried forward to the new year.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

Federal Funds

Form 23669 — 941 - Federal SCBG

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	450,000	—	—	450,000	—	—	450,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$450,000</b>	—	—	<b>\$450,000</b>	—	—	<b>\$450,000</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$450,000</b>	—	—	<b>\$450,000</b>	—	—	<b>\$450,000</b>	—	—

Form 23669 — 941 - Federal SCBG

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Fruit and Vegetable and Sweet Potato: (Specialty Crop Grant) The department in coordination with LSU Ag Center producers, wholesalers, distributors, retailers, and consumers conducts research designed to determine the most efficient strategies to promote fruit and vegetables, including sweet potatoes.
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	Not applicable.
<b>Is the Total Request amount for multiple years?</b>	No.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

**Form 23670 — 941 - Federal Forestry Grants**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	5,334,670	—	—	5,334,670	—	—	4,164,109	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$5,334,670</b>	<b>—</b>	<b>—</b>	<b>\$5,334,670</b>	<b>—</b>	<b>—</b>	<b>\$4,164,109</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$5,334,670</b>	<b>—</b>	<b>—</b>	<b>\$5,334,670</b>	<b>—</b>	<b>—</b>	<b>\$4,164,109</b>	<b>—</b>	<b>—</b>

**Form 23670 — 941 - Federal Forestry Grants**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Funds are granted from the federal government to help the state with ongoing programs that have flow through funds: Urban and Community Forestry, State Fire Assistance, Forest Health, Forest Stewardship, Conservation Reserve Program, Volunteer Fire Assistance, and Forest Legacy.
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	Not applicable.
<b>Is the Total Request amount for multiple years?</b>	No.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

Form 23671 — 941 - TEFAP

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	8,000,000	—	—	8,000,000	—	—	6,000,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$8,000,000</b>	—	—	<b>\$8,000,000</b>	—	—	<b>\$6,000,000</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$8,000,000</b>	—	—	<b>\$8,000,000</b>	—	—	<b>\$6,000,000</b>	—	—

Form 23671 — 941 - TEFAP

Question	Narrative Response
State the purpose, source and legal citation.	Funds are used for the purpose of purchasing food for families in need.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 23672 — 941 - Federal EPA Non-Point 319

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	2,500,000	—	—	2,500,000	—	—	2,500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$2,500,000</b>	—	—	<b>\$2,500,000</b>	—	—	<b>\$2,500,000</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$2,500,000</b>	—	—	<b>\$2,500,000</b>	—	—	<b>\$2,500,000</b>	—	—

**Form 23672 — 941 - Federal EPA Non-Point 319**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Agricultural non-point source funds will be directed to areas identified by watershed plans being developed.
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	Not applicable.
<b>Is the Total Request amount for multiple years?</b>	No.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

Form 27358 — 941 - Federal Farm Bill

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 27358 — 941 - Federal Farm Bill**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	USDA-NRSC FARM BILL - The Farm Bill has three major goals: To keep food prices fair, to ensure an adequate food supply, and to protect and sustain America's vital natural resources.
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	Not applicable.
<b>Is the Total Request amount for multiple years?</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

**Fees & Self-generated**

**Form 23663 — 941 - Soil & Water Self-Generated**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	248,532	—	—	248,532	—	—	248,532	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$248,532</b>	—	—	<b>\$248,532</b>	—	—	<b>\$248,532</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$248,532</b>	—	—	<b>\$248,532</b>	—	—	<b>\$248,532</b>	—	—

**Form 23663 — 941 - Soil & Water Self-Generated**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Miscellaneous self-generated funds received from various sources for soil and water conservation activities, not accounted for in other revenue sources.
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	Not applicable.
<b>Is the Total Request amount for multiple years?</b>	No.
<b>Additional information or comments.</b>	Not applicable.
<b>Provide the amount of any indirect costs.</b>	Not applicable.
<b>Any indirect costs funded with other MOF?</b>	Not applicable.
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable.
<b>Additional information or comments.</b>	Not applicable.

**EXPENDITURES BY MEANS OF FINANCING**

**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 23661 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 23662 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 27355 INTERAGENCY TRANSFERS
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—
Other Charges	—	25,178,541	2,379,826	60,000	201,690	784,300
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	<b>\$25,178,541</b>	<b>\$2,379,826</b>	<b>\$60,000</b>	<b>\$201,690</b>	<b>\$784,300</b>
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	<b>\$25,178,541</b>	<b>\$2,379,826</b>	<b>\$60,000</b>	<b>\$201,690</b>	<b>\$784,300</b>

**Expenditures by Means of Financing**

**Existing Operating Budget**

<b>Expenditures</b>	<b>Fees &amp; Self-generated Form ID 23663 FEES &amp; SELF GENERATED</b>	<b>Statutory Dedications Form ID 23664 941-LAFA FUND</b>	<b>Statutory Dedications Form ID 23665 GRAIN &amp; COTTON INDEM FD</b>	<b>Statutory Dedications Form ID 23667 AG COMM SELF-INS FUND</b>	<b>Statutory Dedications Form ID 23673 A14 FORESTRY PROD</b>	<b>Federal Funds Form ID 23669 FED SPECIALTY CROP</b>
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	248,532	200,000	753,522	266,001	4,000,000	450,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$248,532</b>	<b>\$200,000</b>	<b>\$753,522</b>	<b>\$266,001</b>	<b>\$4,000,000</b>	<b>\$450,000</b>
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$248,532</b>	<b>\$200,000</b>	<b>\$753,522</b>	<b>\$266,001</b>	<b>\$4,000,000</b>	<b>\$450,000</b>

**Expenditures by Means of Financing**

**Existing Operating Budget**

<b>Expenditures</b>	<b>Federal Funds Form ID 23670 FEDERAL</b>	<b>Federal Funds Form ID 23671 FED TEFAP</b>	<b>Federal Funds Form ID 23672 FED NON-POINT</b>
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	5,334,670	8,000,000	2,500,000
Debt Service	—	—	—
Interagency Transfers	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$5,334,670</b>	<b>\$8,000,000</b>	<b>\$2,500,000</b>
Acquisitions	—	—	—
Major Repairs	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$5,334,670</b>	<b>\$8,000,000</b>	<b>\$2,500,000</b>

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 23661 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 23662 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 27355 INTERAGENCY TRANSFERS
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—
Other Charges	—	30,126,874	7,379,826	60,000	201,690	732,633
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	<b>\$30,126,874</b>	<b>\$7,379,826</b>	<b>\$60,000</b>	<b>\$201,690</b>	<b>\$732,633</b>
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	<b>\$30,126,874</b>	<b>\$7,379,826</b>	<b>\$60,000</b>	<b>\$201,690</b>	<b>\$732,633</b>

**Expenditures by Means of Financing**

**Total Request**

<b>Expenditures</b>	<b>Statutory Dedications Form ID 23664 941-LAFA FUND</b>	<b>Statutory Dedications Form ID 23665 GRAIN &amp; COTTON INDEM FD</b>	<b>Statutory Dedications Form ID 23667 AG COMM SELF-INS FUND</b>	<b>Statutory Dedications Form ID 23673 A14 FORESTRY PROD</b>	<b>Federal Funds Form ID 23669 FED SPECIALTY CROP</b>	<b>Federal Funds Form ID 23670 FEDERAL</b>
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—
Other Charges	200,000	753,522	266,001	4,000,000	450,000	5,334,670
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$200,000</b>	<b>\$753,522</b>	<b>\$266,001</b>	<b>\$4,000,000</b>	<b>\$450,000</b>	<b>\$5,334,670</b>
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$200,000</b>	<b>\$753,522</b>	<b>\$266,001</b>	<b>\$4,000,000</b>	<b>\$450,000</b>	<b>\$5,334,670</b>

**Expenditures by Means of Financing**

**Total Request**

<b>Expenditures</b>	<b>Federal Funds Form ID 23671 FED TEFAP</b>	<b>Federal Funds Form ID 23672 FED NON-POINT</b>	<b>Fees &amp; Self-generated Form ID 23663 FEES &amp; SELF GENERATED</b>
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	8,000,000	2,500,000	248,532
Debt Service	—	—	—
Interagency Transfers	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$8,000,000</b>	<b>\$2,500,000</b>	<b>\$248,532</b>
Acquisitions	—	—	—
Major Repairs	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$8,000,000</b>	<b>\$2,500,000</b>	<b>\$248,532</b>

**REVENUE COLLECTIONS/INCOME**

**Interagency Transfers**

**003 - Interagency Transfers**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
BIL GULF HYPOXIA	4710059	MR-FROM STATE AGENCY	—	784,300	732,633	(51,667)
PASS THRU HORSE RACING	4710059	MR-FROM STATE AGENCY	60,000	60,000	60,000	—
PASS THRU VEG MGMT	4710059	MR-FROM STATE AGENCY	200,000	201,690	201,690	—
<b>Total Collections/Income</b>			<b>\$260,000</b>	<b>\$1,045,990</b>	<b>\$994,323</b>	<b>\$(51,667)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			260,000	1,045,990	994,323	(51,667)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$260,000</b>	<b>\$1,045,990</b>	<b>\$994,323</b>	<b>\$(51,667)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Fees & Self-generated**

**002 - Fees & Self-generated**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
FEES & SELF GENERATED	4090016	NFR-REIMBURSABLE	22,443	248,532	248,532	—
<b>Total Collections/Income</b>			<b>\$22,443</b>	<b>\$248,532</b>	<b>\$248,532</b>	<b>—</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			22,443	248,532	248,532	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$22,443</b>	<b>\$248,532</b>	<b>\$248,532</b>	<b>—</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Statutory Dedications**

**A07 - LA Agricultural Finance Authority Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
941-LAFA FUND	4830014	INTRAFUND TRANSFER	200,000	200,000	200,000	—
<b>Total Collections/Income</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>—</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			200,000	200,000	200,000	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>—</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**A13 - Ag. Commodity Commission Self-Insurance**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
AG COMM SELF-INS FUND	4830014	INTRAFUND TRANSFER	34,442	266,001	266,001	—
<b>Total Collections/Income</b>			<b>\$34,442</b>	<b>\$266,001</b>	<b>\$266,001</b>	<b>—</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	266,001	266,001	—
Carryover			34,442	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$34,442</b>	<b>\$266,001</b>	<b>\$266,001</b>	<b>—</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**A14 - Forestry Productivity Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
A14 FORESTRY PROD	4830014	INTRAFUND TRANSFER	3,500,000	4,000,000	4,000,000	—
<b>Total Collections/Income</b>			<b>\$3,500,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	—
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			2,947,187	4,000,000	4,000,000	—
Carryover			552,813	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$3,500,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	—
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			—	—	—	—

**A27 - Grain and Cotton Indemnity Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
GRAIN & COTTON INDEM FD	4830014	INTRAFUND TRANSFER	688,427	753,522	753,522	—
<b>Total Collections/Income</b>			<b>\$688,427</b>	<b>\$753,522</b>	<b>\$753,522</b>	—
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	753,522	753,522	—
Carryover			688,427	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$688,427</b>	<b>\$753,522</b>	<b>\$753,522</b>	—
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$0</b>	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
FEDERAL	4060014	FR-FED GRANT/CONRT	2,480,129	5,334,670	5,334,670	—
FED FARM BILL	4060014	FR-FED GRANT/CONRT	92,322	—	—	—
FED NON-POINT	4060014	FR-FED GRANT/CONRT	1,394,816	2,500,000	2,500,000	—
FED SPECIALTY CROP	4060014	FR-FED GRANT/CONRT	359,464	450,000	450,000	—
FED TEFAP	4060014	FR-FED GRANT/CONRT	4,104,239	8,000,000	8,000,000	—
<b>Total Collections/Income</b>			<b>\$8,430,970</b>	<b>\$16,284,670</b>	<b>\$16,284,670</b>	<b>—</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			8,287,780	16,284,670	16,284,670	—
Carryover			143,190	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$8,430,970</b>	<b>\$16,284,670</b>	<b>\$16,284,670</b>	<b>—</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$0</b>	<b>—</b>	<b>—</b>	<b>—</b>

### Justification of Differences

#### Form 25054 — 941 - Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

#### Form 25055 — 941 - Self-Generated

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

#### Form 25056 — 941 - Federal

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

#### Form 25057 — 941 - Statutory Dedications

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

**SCHEDULE OF REQUESTED EXPENDITURES**

**9411 - Agriculture and Forestry - Pass Through**

**Other Charges**

<b>FY2024-2025 Request</b>	<b>Means of Financing</b>	<b>Description</b>
8,000,000	Federal Funds	
<b>\$8,000,000</b>		<b>AHFS: TEFAP, LFS, LFPA Payments to Food Banks</b>
5,334,670	Federal Funds	
<b>\$5,334,670</b>		<b>Forestry: Payments to local and parish entities as well as non-governmental organizations</b>
4,000,000	Forestry Productivity Fund	
<b>\$4,000,000</b>		<b>Forestry Productivity Program payments</b>
753,522	Grain and Cotton Indemnity Fund	
<b>\$753,522</b>		<b>Indemnity payments</b>
5,000,000	State General Fund	
<b>\$5,000,000</b>		<b>Lafa - Defeasance of Debt, Lacassine Industrial Park Land and Facility Improvements / Economic Development</b>
450,000	Federal Funds	
<b>\$450,000</b>		<b>OMF: Specialty Crop - Contractual obligations between the department and producers</b>
248,532	Fees & Self-generated	
<b>\$248,532</b>		<b>Payments for Soil and Water District Payroll</b>
266,001	Ag. Commodity Commission Self-Insurance	
<b>\$266,001</b>		<b>Self-insurance payments</b>
200,000	LA Agricultural Finance Authority Fund	
2,379,826	State General Fund	
<b>\$2,579,826</b>		<b>Soil and Water District Statewide Allocations</b>
2,500,000	Federal Funds	
<b>\$2,500,000</b>		<b>Soil &amp; Water: Agreement between the Department and the Natural Resources Conservation Service (NRCS)</b>

**Other Charges** *(continued)*

FY2024-2025 Request	Means of Financing	Description
994,323	Interagency Transfers	
<b>\$994,323</b>		<b>Transfer to the LA Thoroughbred Breeders Association, and Vegetative Planting payments to Districts.</b>
<b>\$30,126,874</b>	<b>Total Other Charges</b>	

# Continuation Budget Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,379,826	—	—	—	—	5,000,000	7,379,826
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,045,990	—	—	—	—	(51,667)	994,323
FEES & SELF-GENERATED	248,532	—	—	—	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	—	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	—	—	—	16,284,670
<b>TOTAL MEANS OF FINANCING</b>	<b>\$25,178,541</b>	—	—	—	—	<b>\$4,948,333</b>	<b>\$30,126,874</b>

**Fees and Self-Generated**

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Fees & Self-generated	248,532	—	—	—	—	—	248,532
<b>Total:</b>	<b>\$248,532</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$248,532</b>

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Ag. Commodity Commission Self-Insurance	266,001	—	—	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	—	—	753,522
LA Agricultural Finance Authority Fund	200,000	—	—	—	—	—	200,000
<b>Total:</b>	<b>\$5,219,523</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$5,219,523</b>

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—
Other Charges	25,178,541	—	—	—	—	4,948,333	30,126,874
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$25,178,541</b>	—	—	—	—	<b>\$4,948,333</b>	<b>\$30,126,874</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$25,178,541</b>	—	—	—	—	<b>\$4,948,333</b>	<b>\$30,126,874</b>
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—	—	—	—	—	—	—

## CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

### Form 27005 — 941 - S&W DEQ Gulf Hypoxia

#### Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(51,667)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(51,667)</b>

#### Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	—
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	—
<b>PROFESSIONAL SERVICES</b>	—
Other Charges	(51,667)
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$(51,667)</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—
<b>TOTAL EXPENDITURES</b>	<b>\$(51,667)</b>

#### Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: OTHER

**Form 28688 — 941 - Defeasance of Debt  
Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	2,500,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,500,000</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	2,500,000
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$2,500,000</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,500,000</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 28690 — 941 - Lacassine Industrial Park Land & Facility Economic Dev**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	2,500,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,500,000</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	2,500,000
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$2,500,000</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,500,000</b>

**PROGRAM SUMMARY STATEMENT**

**9411 - Agriculture and Forestry - Pass Through**

**Means of Financing**

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,379,826	—	—	—	—	5,000,000	7,379,826
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,045,990	—	—	—	—	(51,667)	994,323
FEES & SELF-GENERATED	248,532	—	—	—	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	—	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	—	—	—	16,284,670
<b>TOTAL MEANS OF FINANCING</b>	<b>\$25,178,541</b>	—	—	—	—	<b>\$4,948,333</b>	<b>\$30,126,874</b>

**Fees and Self-Generated**

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Fees & Self-generated	248,532	—	—	—	—	—	248,532
<b>Total:</b>	<b>\$248,532</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$248,532</b>

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Ag. Commodity Commission Self-Insurance	266,001	—	—	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	—	—	753,522
LA Agricultural Finance Authority Fund	200,000	—	—	—	—	—	200,000
<b>Total:</b>	<b>\$5,219,523</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$5,219,523</b>

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—
Other Charges	25,178,541	—	—	—	—	4,948,333	30,126,874
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$25,178,541</b>	—	—	—	—	<b>\$4,948,333</b>	<b>\$30,126,874</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$25,178,541</b>	—	—	—	—	<b>\$4,948,333</b>	<b>\$30,126,874</b>
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—	—	—	—	—	—	—

**CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**

**Form 27005 — 941 - S&W DEQ Gulf Hypoxia**

**9411 - Agriculture and Forestry - Pass Through**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(51,667)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(51,667)</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	(51,667)
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$(51,667)</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(51,667)</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	Provides Interagency Transfer funding from the Louisiana Department of Environmental Quality for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program.
<b>Cite performance indicators for the adjustment.</b>	Performance indicators will not be affected. This is a two-year IAT Agreement that was entered into in the prior year between LDAF and LDEQ.
<b>What would the impact be if this is not funded?</b>	The excess in funding is being adjusted/reduced to what is actually needed to fund the project. If this request is not funded, LDAF would not be able to accomplish its goal to reduce the concentrations of nitrogen and phosphorus in the Lake St. Joseph and Cypress Bayou watersheds within the Tensas River Basin as it relates to the Lake St. Joseph Nutrient Loading Reduction project.
<b>Is revenue a fixed amount or can it be adjusted?</b>	Revenues are fixed amounts.
<b>Is the expenditure of these revenues restricted?</b>	The expenditures are restricted to the budget task activities such as necessary personnel, materials, services, and facilities outlined in Contract # 2000721452.
<b>Additional information or comments.</b>	Not applicable.

INTERAGENCY AGREEMENT

BR-19B  
(8/18)

Interagency Agreement Between LA Department of Agriculture and Forestry (941) and LA Department of Environmental Quality (856)  
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2024 - 2025, LA Department of Agriculture and Forestry (941) is budgeted to receive the following revenue  
(Recipient Agency and #)

from LA Department of Environmental Quality (856) by Interagency Transfer for the following reason(s):  
(Sending Agency and #)

The reason for the Interagency Agreement is :  
  
Provides Interagency Transfer funding from the Louisiana Department of Environmental Quality in the amount of \$732,633.00 (Seven hundred thirty-two Thousand and Six Hundred Thirty-three Dollars and 00/100) for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program.

Rebecca Dyer  
Recipient Agency Fiscal Officer

10/5/23  
Date

[Signature]  
Sending Agency Fiscal Officer

10/5/23  
Date

NOTE: It is the Receiving Agency's responsibility to ensure the execution of this Agreement. Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for Interagency Transfer revenue and Interagency Transfer expense).

**Form 28688 — 941 - Defeasance of Debt**

**9411 - Agriculture and Forestry - Pass Through**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	2,500,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,500,000</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	2,500,000
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$2,500,000</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,500,000</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	Provides State General Fund funding in order to defease debt associated with the Louisiana Agricultural Finance Authority's (LAFA's) South Louisiana Rail Facility - Rice Mill/Grain Bin Project.
<b>Cite performance indicators for the adjustment.</b>	Performance indicators will not be affected.
<b>What would the impact be if this is not funded?</b>	If this request is not funded, LAFA will continue to maintain the existing debt duration / obligation which would not be cost efficient / prudent over the long-term.
<b>Is revenue a fixed amount or can it be adjusted?</b>	Revenues are fixed amounts.
<b>Is the expenditure of these revenues restricted?</b>	The expenditures are restricted to debt defeasance associated with the LAFA South Louisiana Rail Facility - Rice Mill/ Grain Bin Project.
<b>Additional information or comments.</b>	Not applicable.

**Form 28690 — 941 - Lacassine Industrial Park Land & Facility Economic Dev**

**9411 - Agriculture and Forestry - Pass Through**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	2,500,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,500,000</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	2,500,000
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$2,500,000</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,500,000</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	Provides State General Fund funding in order to enhance / provide for economic development / improvements to the Louisiana Agricultural Finance Authority's (LAFA's) land and facility located at Lacassine Industrial Park.
<b>Cite performance indicators for the adjustment.</b>	Performance indicators will not be affected.
<b>What would the impact be if this is not funded?</b>	If this request is not funded, LAFA will continue to maintain the existing land and facility in its current condition which will not be cost efficient / prudent and certainly hinders its potential for growth over the long-term.
<b>Is revenue a fixed amount or can it be adjusted?</b>	Revenues are fixed amounts.
<b>Is the expenditure of these revenues restricted?</b>	The expenditures are restricted to enhancements / improvements related to economic development of the LAFA's land and facility located at Lacassine Industrial Park.
<b>Additional information or comments.</b>	Not applicable.



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# Technical and Other Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in this Adjustment Package	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	2,379,826	5,000,000	—	7,379,826
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,045,990	(51,667)	—	994,323
FEES & SELF-GENERATED	248,532	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	16,284,670
<b>TOTAL MEANS OF FINANCING</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>\$30,126,874</b>
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	25,178,541	4,948,333	—	30,126,874
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>\$30,126,874</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>\$30,126,874</b>
Classified	—	—	—	—
Unclassified	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**PROGRAM BREAKOUT**

Means of Financing	Requested in this Adjustment Package	9411 Agriculture and Forestry - Pass Through
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>	<b>—</b>
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
<b>TOTAL SALARIES</b>	<b>—</b>	<b>—</b>
Travel	—	—
Operating Services	—	—
Supplies	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—
Major Repairs	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES &amp; REQUEST</b>	<b>—</b>	<b>—</b>
Classified	—	—
Unclassified	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**9411 - Agriculture and Forestry - Pass Through**

Means of Financing	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in this Adjustment Package	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	2,379,826	5,000,000	—	7,379,826
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,045,990	(51,667)	—	994,323
FEES & SELF-GENERATED	248,532	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	16,284,670
<b>TOTAL MEANS OF FINANCING</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>\$30,126,874</b>
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	25,178,541	4,948,333	—	30,126,874
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>\$30,126,874</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>\$30,126,874</b>
Classified	—	—	—	—
Unclassified	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

# New or Expanded Requests

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	2,379,826	5,000,000	—	—	7,379,826
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,045,990	(51,667)	—	—	994,323
FEES & SELF-GENERATED	248,532	—	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	—	16,284,670
<b>TOTAL MEANS OF FINANCING</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>—</b>	<b>\$30,126,874</b>
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	25,178,541	4,948,333	—	—	30,126,874
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>—</b>	<b>\$30,126,874</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>—</b>	<b>\$30,126,874</b>
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

**Fees and Self-Generated**

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Fees & Self-generated	248,532	—	—	—	248,532
<b>Total:</b>	<b>\$248,532</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$248,532</b>

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Ag. Commodity Commission Self-Insurance	266,001	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	753,522
LA Agricultural Finance Authority Fund	200,000	—	—	—	200,000
<b>Total:</b>	<b>\$5,219,523</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$5,219,523</b>

**PROGRAM SUMMARY STATEMENT**

**9411 - Agriculture and Forestry - Pass Through**

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	2,379,826	5,000,000	—	—	7,379,826
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,045,990	(51,667)	—	—	994,323
FEES & SELF-GENERATED	248,532	—	—	—	248,532
STATUTORY DEDICATIONS	5,219,523	—	—	—	5,219,523
FEDERAL FUNDS	16,284,670	—	—	—	16,284,670
<b>TOTAL MEANS OF FINANCING</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>—</b>	<b>\$30,126,874</b>
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	25,178,541	4,948,333	—	—	30,126,874
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>—</b>	<b>\$30,126,874</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>—</b>	<b>\$30,126,874</b>
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

**Fees and Self-Generated**

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Fees & Self-generated	248,532	—	—	—	248,532
<b>Total:</b>	<b>\$248,532</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$248,532</b>

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Ag. Commodity Commission Self-Insurance	266,001	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	753,522
LA Agricultural Finance Authority Fund	200,000	—	—	—	200,000
<b>Total:</b>	<b>\$5,219,523</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$5,219,523</b>



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# Total Request Summary

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	5,701,543	2,379,826	5,000,000	—	—	7,379,826	5,000,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	260,000	1,045,990	(51,667)	—	—	994,323	(51,667)
FEES & SELF-GENERATED	22,443	248,532	—	—	—	248,532	—
STATUTORY DEDICATIONS	3,147,187	5,219,523	—	—	—	5,219,523	—
FEDERAL FUNDS	8,287,780	16,284,670	—	—	—	16,284,670	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$17,418,952</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>—</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>

Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Ag. Commodity Commission Self-Insurance	—	266,001	—	—	—	266,001	—
Forestry Productivity Fund	2,947,187	4,000,000	—	—	—	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	—	—	—	753,522	—
LA Agricultural Finance Authority Fund	200,000	200,000	—	—	—	200,000	—
<b>Total:</b>	<b>\$3,147,187</b>	<b>\$5,219,523</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$5,219,523</b>	<b>—</b>

Expenditures and Positions

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	412	—	—	—	—	—	—
Related Benefits	(2,503)	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$(2,091)</b>	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—
Other Charges	17,421,043	25,178,541	4,948,333	—	—	30,126,874	4,948,333
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$17,421,043</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	—	—	<b>\$30,126,874</b>	<b>\$4,948,333</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$17,418,952</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	—	—	<b>\$30,126,874</b>	<b>\$4,948,333</b>
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—	—	—	—	—	—	—

**PROGRAM SUMMARY STATEMENT**

**9411 - Agriculture and Forestry - Pass Through**

**Means of Financing**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	5,701,543	2,379,826	5,000,000	—	—	7,379,826	5,000,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	260,000	1,045,990	(51,667)	—	—	994,323	(51,667)
FEES & SELF-GENERATED	22,443	248,532	—	—	—	248,532	—
STATUTORY DEDICATIONS	3,147,187	5,219,523	—	—	—	5,219,523	—
FEDERAL FUNDS	8,287,780	16,284,670	—	—	—	16,284,670	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$17,418,952</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	<b>—</b>	<b>—</b>	<b>\$30,126,874</b>	<b>\$4,948,333</b>

Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Ag. Commodity Commission Self-Insurance	—	266,001	—	—	—	266,001	—
Forestry Productivity Fund	2,947,187	4,000,000	—	—	—	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	—	—	—	753,522	—
LA Agricultural Finance Authority Fund	200,000	200,000	—	—	—	200,000	—
<b>Total:</b>	<b>\$3,147,187</b>	<b>\$5,219,523</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$5,219,523</b>	<b>—</b>

Expenditures and Positions

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	412	—	—	—	—	—	—
Related Benefits	(2,503)	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$(2,091)</b>	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—
Other Charges	17,421,043	25,178,541	4,948,333	—	—	30,126,874	4,948,333
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$17,421,043</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	—	—	<b>\$30,126,874</b>	<b>\$4,948,333</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$17,418,952</b>	<b>\$25,178,541</b>	<b>\$4,948,333</b>	—	—	<b>\$30,126,874</b>	<b>\$4,948,333</b>
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—	—	—	—	—	—	—



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# Addenda

# GENERAL ADDENDA

AGRICULTURE & FORESTRY  
SOIL AND WATER CONSERVATION DISTRICT (OSWC)  
INTERAGENCY AGREEMENT

BR-19B  
(09/23)

FISCAL YEAR 2024-2025

Interagency Agreement Between Louisiana Department of Agriculture & Forestry (941) and Coastal Protection and Restoration Authority (109)  
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2024 - 2025, Louisiana Department of Agriculture & Forestry (941) is budgeted to receive the following revenue  
(Agency Name and #)

from Coastal Protection and Restoration Authority (109) by Interagency Transfer for the following reason(s):  
(Agency Name and #)

The reason for the Interagency Agreement is:	
To provide funding for the planting of marsh plaits in selected areas throughout the 19 coastal parishes.	
TOTAL	\$ 201,690

Rebecca Dup 10/4/23  
Recipient Agency Fiscal Officer Date

Janice Lannin 10/12/23  
Sending Agency Fiscal Officer Date

NOTE:  
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.  
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B  
(8/18)

Interagency Agreement Between LA Department of Agriculture and Forestry (941) and LA Department of Environmental Quality (856)  
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2024 - 2025, LA Department of Agriculture and Forestry (941) is budgeted to receive the following revenue  
(Recipient Agency and #)

from LA Department of Environmental Quality (856) by Interagency Transfer for the following reason(s):  
(Sending Agency and #)

The reason for the Interagency Agreement is :  
  
Provides Interagency Transfer funding from the Louisiana Department of Environmental Quality in the amount of \$732,633.00 (Seven hundred thirty-two Thousand and Six Hundred Thirty-three Dollars and 00/100) for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program.

Rebecca Dyer  
Recipient Agency Fiscal Officer

10/5/23  
Date

[Signature]  
Sending Agency Fiscal Officer

10/5/23  
Date

NOTE: It is the Receiving Agency's responsibility to ensure the execution of this Agreement. Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for Interagency Transfer revenue and Interagency Transfer expense).

INTERAGENCY AGREEMENT

BR-19E  
(8/18)

Interagency Agreement Between LA Department of Agriculture and Forestry (941) and LA State Racing Commission (254)  
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2024 - 2025, LA Department of Agriculture and Forestry (941) is budgeted to receive the following revenue  
(Recipient Agency and #)

from LA State Racing Commission (254) by Interagency Transfer for the following reason(s):  
(Sending Agency and #)

The reason for the Interagency Agreement is :  
  
Provides Interagency Transfer funding from the Louisiana State Racing Commission pursuant to La. R.S. 165(D) in the amount of \$60,000.00 (Sixty Thousand Dollars and 00/100) "to be used to promote and advance the development of the horse racing industry in Louisiana through the publication and dissemination of information relating solely to the horse breeding and horse racing industries in Louisiana."

Rebecca Dupre  
Recipient Agency Fiscal Officer

10/4/23  
Date

[Signature]  
Sending Agency Fiscal Officer

10/5/2023  
Date

NOTE: It is the Receiving Agency's responsibility to ensure the execution of this Agreement. Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for Interagency Transfer revenue and Interagency Transfer expense).



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