

### Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for April of 2018

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,409,954,048</b>	<b>\$45,952</b>

Housing Programs	Allocations as of 04/2018	Obligations as of 04/2018	Unobligated Amounts	Expenditures thru 03/31/2018	Expenditures thru 04/30/2018	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,691,294,286	\$9,692,888,943	\$1,594,657	\$43,049,986
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$643,044,161	\$643,140,662	\$96,502	\$7,147,559
LIHTC/CDBG Piggyback	\$595,078,462	\$580,361,400	\$14,717,062	\$574,688,463	\$574,692,642	\$4,179	\$20,385,820
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$227,158,116	\$227,483,315	\$325,198	\$8,516,685
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$64,009,705	\$64,618,671	\$608,965	\$8,111,329
Soft Seconds	\$69,680,663	\$69,680,663	\$0	\$69,383,658	\$69,383,658	\$0	\$297,005
First Time Homebuyer Pilot Program	\$47,120,327	\$41,351,208	\$5,769,119	\$39,176,943	\$39,176,943	\$0	\$7,943,384
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,503,559	\$15,529,313	\$25,754	\$10,470,687
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$4,020,114	\$4,095,158	\$75,044	\$904,842
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,375,358	\$3,375,358	\$0	\$624,642
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
<b>Sum:</b>	<b>\$11,498,576,722</b>	<b>\$11,445,405,437</b>	<b>\$53,171,286</b>	<b>\$11,388,322,984</b>	<b>\$11,391,053,282</b>	<b>\$2,730,299</b>	<b>\$107,523,440</b>

Infrastructure Programs	Allocations as of 04/2018	Obligations as of 04/2018	Unobligated Amounts	Expenditures thru 03/31/2018	Expenditures thru 04/30/2018	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$648,758,738	\$650,606,378	\$1,847,640	\$48,551,263
Primary and Secondary Education	\$243,704,979	\$243,704,979	\$0	\$225,196,591	\$225,337,047	\$140,456	\$18,367,932
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government Infrastructure Program	\$173,196,431	\$173,185,760	\$10,671	\$170,342,988	\$170,416,068	\$73,080	\$2,780,363
Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,550,935	\$31,550,997	\$62	\$889,755
Fisheries Assistance	\$25,488,466	\$25,488,466	\$0	\$22,781,301	\$22,794,608	\$13,306	\$2,693,859
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,602	\$13,696,602	\$0	\$154,887
<b>Sum:</b>	<b>\$1,387,839,758</b>	<b>\$1,387,735,046</b>	<b>\$104,712</b>	<b>\$1,312,327,155</b>	<b>\$1,314,401,699</b>	<b>\$2,074,544</b>	<b>\$73,438,059</b>

Economic Development Programs	Allocations as of 04/2018	Obligations as of 04/2018	Unobligated Amounts	Expenditures thru 03/31/2018	Expenditures thru 04/30/2018	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROSP	\$36,147,456	\$32,670,650	\$3,476,805	\$29,371,179	\$29,371,179	\$0	\$6,776,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0

Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	\$0
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
<b>Sum:</b>	<b>\$317,403,167</b>	<b>\$313,926,361</b>	<b>\$3,476,806</b>	<b>\$310,626,891</b>	<b>\$310,626,891</b>	<b>\$0</b>	<b>\$6,776,276</b>

Planning and Technical Assistance	Allocations as of 04/2018	Obligations as of 04/2018	Unobligated Amounts	Expenditures thru 03/31/2018	Expenditures thru 04/30/2018	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,268,474	\$15,268,474	\$0	\$231,526
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748
<b>Sum:</b>	<b>\$23,703,475</b>	<b>\$23,236,112</b>	<b>\$467,363</b>	<b>\$22,950,230</b>	<b>\$22,950,230</b>	<b>\$0</b>	<b>\$753,245</b>

State Administration	Allocations as of 04/2018	Obligations as of 04/2018	Unobligated Amounts	Expenditures thru 03/31/2018	Expenditures thru 04/30/2018	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$135,435,052	\$135,943,130	\$508,079	\$37,929,402

All Programs	Total Appropriated as of 03/2018	Total Obligated as of 03/2018	Total Unobligated Amounts	Total Expenditures thru 03/31/2018	Total Expenditures thru 04/30/2018	Total Expended for Month	Total Balance Remaining
<b>All Programs Total:</b>	<b>\$13,410,000,000</b>	<b>\$13,170,302,956</b>	<b>\$57,220,166</b>	<b>\$13,169,662,311</b>	<b>\$13,174,975,232</b>	<b>\$5,312,921</b>	<b>\$226,420,422</b>

\*Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

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