## Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for December 2023

		Report Date: 1/1/2024				
Appropriations and Allocations			Congressional Proposed Allocation		Overall Funds Expended	
st Appropriation			Appropriations 6,210,000,000	6,210,000,000	99.33	
2nd Appropriation			4,200,000,000	4,200,000,000	33.50	770
Brd Appropriation			3,000,000,000	3,000,000,000		
ла прргорнацоп			13,410,000,000	13,410,000,000		
			10,410,000,000	10,410,000,000		
	Γ	HUD Approved				
		Grant 1 APA #72		As Departed in the DBCB		
		Grant 2 APA #30	As Reported in the DRGR			
		Grant 3 Initial APA				
Housing Programs	Program	Allocations	Obligations	Unobligated	Total Expended	Allocated Funds
	Status		-	Amount	·	Remaining
Homeowners Assistance*	12/31/2023	9,747,344,238	9,717,254,287	30,089,950	9,705,812,939	41,531,29
Small Rental Property	12/31/2023	653,427,964	648,427,964	5,000,000	648,126,084	5,301,88
LIHTC/CDBG Piggyback	9/30/2024	612,952,212	608,148,002	4,804,210	601,500,598	11,451,61
Louisiana Land Trust Slum & Blight Prevention*	12/31/2023	224,594,691	224,594,691		217,504,548	7,090,14
Supportive Housing Services	12/31/2023	72,730,000	72,671,302	58,698	72,671,302	58,69
Soft Seconds	12/31/2023	68,871,278	68,871,278	-	68,871,278	-
First Time Homebuyer Pilot Program	12/31/2023	39,195,200	39,195,200	-	39,195,200	-
Homelessness Supports and Housing	Closed	26,008,080	26,008,080	-	26,008,080	-
Non-Profit Rebuilding	11/17/2023	16,734,588	16,320,411	414,176	16,320,411	414,17
Building Code Enforcement*  Housing Development Loan Fund*	Closed	16,230,000	16,230,000	-	16,230,000	-
	Closed	4,776,738	4,776,738	705.040	4,776,738	705.04
Contaminated Drywall Testing & Relocation Rapid Re-housing	Closed	5,000,000 4,890,279	4,234,154 4,890,279	765,846	4,234,154 4,890,279	765,84
Plaquemines Parish Rehabilitation	Closed			-		-
Land Assembly Operations*	Closed	3,363,864 2,068,631	3,363,864 2,068,631	-	3,363,864 2,068,631	-
Support to Community Based Programs*	Ciosed	2,000,031	2,000,031	-	2,000,031	-
closed program)	Closed	1,931,934	1,931,934	-	1,931,934	-
orocca programy		11,500,119,696	11,458,986,815	41,132,881	11,433,506,040	66,613,65
Infine stations Discourage	Program	Allocations	Obligations	Unobligated	Total Europeine	Allocated Funds
Infrastructure Programs	Status	Allocations	Obligations	Amount	Total Expended	Remaining
Long Term Community Recovery	3/31/2024	698,401,966	696,967,626	1,434,340	694,024,222	4,377,744
Primary and Secondary Education	12/31/2023	243,694,308	243,450,003	244,304	243,450,003	244,30
Ratepayer Mitigation	Closed	200,000,000	200,000,000	-	200,000,000	-
_ocal Government	12/31/2024	186,227,664	179,046,274	7,181,390	173,028,054	13,199,61
nfrastructure Program Delivery	Closed	31,609,936	31,609,936	-	31,609,936	-
Fisheries Assistance	4/30/2024	25,063,038	24,783,019	280,019	24,783,019	280,01
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	-	13,851,489	-
LA SAFE**	12/31/2023	4,000,000	4,000,000	-	4,000,000	-
		1,402,848,401	1,393,708,347	9,140,053	1,384,746,724	18,101,67
Economic Development Programs	Program			Unobligated	Total Foresulad	Allocated Funds
-conomic bevelopment i rogiums		Allocations	Obligations		Intal Expended	
	Status	Allocations	Obligations	Amount	Total Expended	Remaining
	Closed	164,794,792	164,646,360		164,646,360	Remaining
Recovery Workforce Training	Closed Closed	164,794,792 37,053,632	164,646,360 37,053,632	Amount	164,646,360 37,053,632	Remaining 148,43
Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP	Closed	164,794,792	164,646,360	Amount 148,432	164,646,360 37,053,632 33,721,995	Remaining 148,43
Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing	Closed Closed	164,794,792 37,053,632	164,646,360 37,053,632	Amount 148,432	164,646,360 37,053,632	Remaining 148,43
Recovery Workforce Training  Small Firm Recovery Loan & Grant - PROP  Louisiana Tourism Marketing  Research Commercialization/Educational	Closed Closed 3/31/2025 Closed	164,794,792 37,053,632 33,740,833 28,425,066	164,646,360 37,053,632 33,740,833 28,425,066	Amount 148,432 - -	164,646,360 37,053,632 33,721,995 28,425,066	Remaining 148,43
Recovery Workforce Training  Small Firm Recovery Loan & Grant - PROP  Louisiana Tourism Marketing  Research Commercialization/Educational  Enhancement	Closed Closed 3/31/2025 Closed Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338	Amount 148,432	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338	Remaining 148,43 - 18,83 - -
Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educational Enhancement Fechnical Assistance to Small Firms	Closed Closed 3/31/2025 Closed Closed Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634	Amount 148,432	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634	Remaining 148,43 - 18,83 - -
Recovery Workforce Training  Small Firm Recovery Loan & Grant - PROP  Louisiana Tourism Marketing  Research Commercialization/Educational  Enhancement  Fechnical Assistance to Small Firms  Small Firm Recovery Loan & Grant - Innovation	Closed Closed 3/31/2025 Closed Closed Closed Closed Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054	Amount  148,432	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054	Remaining
Recovery Workforce Training  Small Firm Recovery Loan & Grant - PROP  Louisiana Tourism Marketing  Research Commercialization/Educational  Enhancement  Technical Assistance to Small Firms  Small Firm Recovery Loan & Grant - Innovation	Closed Closed 3/31/2025 Closed Closed Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936	Amount  148,432	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936	Remaining
Recovery Workforce Training  Small Firm Recovery Loan & Grant - PROP  Louisiana Tourism Marketing  Research Commercialization/Educational  Enhancement  Fechnical Assistance to Small Firms  Small Firm Recovery Loan & Grant - Innovation	Closed Closed 3/31/2025 Closed Closed Closed Closed Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054	Amount  148,432	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054	Remaining
Recovery Workforce Training  Small Firm Recovery Loan & Grant - PROP  Louisiana Tourism Marketing  Research Commercialization/Educational  Enhancement  Fechnical Assistance to Small Firms  Small Firm Recovery Loan & Grant - Innovation	Closed Closed 3/31/2025 Closed Closed Closed Closed Closed Closed Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936	Amount  148,432  148,432	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936	Remaining 148,43 - 18,83 167,27
Recovery Workforce Training  Small Firm Recovery Loan & Grant - PROP  Louisiana Tourism Marketing  Research Commercialization/Educational  Enhancement  Fechnical Assistance to Small Firms  Small Firm Recovery Loan & Grant - Innovation  Louisiana Bridge Loan	Closed Closed 3/31/2025 Closed Closed Closed Closed Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936	Amount  148,432  148,432  Unobligated	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936	Remaining 148,43 - 18,83 167,27
Recovery Workforce Training  Small Firm Recovery Loan & Grant - PROP  Louisiana Tourism Marketing Research Commercialization/Educational  Enhancement  Fechnical Assistance to Small Firms  Small Firm Recovery Loan & Grant - Innovation  Louisiana Bridge Loan	Closed Closed 3/31/2025 Closed Closed Closed Closed Closed Closed Closed Program Status	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,155,285	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,006,853	Amount  148,432  148,432  Unobligated Amount	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 314,988,015	Remaining 148,43 - 18,83 167,2
Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educational Enhancement Fechnical Assistance to Small Firms Small Firm Recovery Loan & Grant - Innovation Louisiana Bridge Loan Planning and Technical Assistance	Closed Closed 3/31/2025 Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,155,285 Allocations	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,006,853 Obligations	Amount  148,432  148,432  Unobligated Amount -	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 314,988,015 Total Expended 15,297,330	Remaining 148,43 - 18,83 167,2  Allocated Fund Remaining -
Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educational Enhancement Fechnical Assistance to Small Firms Small Firm Recovery Loan & Grant - Innovation Louisiana Bridge Loan  Planning and Technical Assistance Planning Environmental Clearance	Closed Closed 3/31/2025 Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,155,285 Allocations 15,297,330 6,588,505	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,006,853 Obligations 15,297,330 6,588,505	Amount  148,432  148,432  Unobligated Amount	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 314,988,015 Total Expended 15,297,330 6,588,505	Remaining  148,43  - 18,83  167,27  Allocated Funds Remaining
Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educational Enhancement Fechnical Assistance to Small Firms Small Firm Recovery Loan & Grant - Innovation Louisiana Bridge Loan  Planning and Technical Assistance Planning Environmental Clearance	Closed Closed 3/31/2025 Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,155,285 Allocations 15,297,330 6,588,505 1,118,252	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,006,853 Obligations 15,297,330 6,588,505 1,118,252	Amount  148,432  148,432  Unobligated Amount -	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 314,988,015 Total Expended 15,297,330 6,588,505 1,118,252	Remaining  148,43  - 18,83  167,27  Allocated Funds Remaining -
Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educational Enhancement Fechnical Assistance to Small Firms Small Firm Recovery Loan & Grant - Innovation Louisiana Bridge Loan  Planning and Technical Assistance Planning Environmental Clearance	Closed Closed 3/31/2025 Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,155,285 Allocations 15,297,330 6,588,505	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,006,853 Obligations 15,297,330 6,588,505	Amount  148,432  148,432  Unobligated Amount -	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 314,988,015 Total Expended 15,297,330 6,588,505	Remaining  148,43  - 18,83  167,27  Allocated Funds Remaining
Recovery Workforce Training  Small Firm Recovery Loan & Grant - PROP  Louisiana Tourism Marketing  Research Commercialization/Educational  Enhancement  Fechnical Assistance to Small Firms  Small Firm Recovery Loan & Grant - Innovation  Louisiana Bridge Loan  Planning and Technical Assistance  Planning  Environmental Clearance  State Technical Assistance	Closed Closed 3/31/2025 Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,155,285 Allocations 15,297,330 6,588,505 1,118,252 23,004,086	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,006,853 Obligations 15,297,330 6,588,505 1,118,252 23,004,086	Amount  148,432 148,432  Unobligated Amount	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 314,988,015 Total Expended 15,297,330 6,588,505 1,118,252 23,004,086	Remaining  148,43  - 18,83  167,27  Allocated Funds Remaining
Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educational Enhancement Technical Assistance to Small Firms Small Firm Recovery Loan & Grant - Innovation Louisiana Bridge Loan  Planning and Technical Assistance Planning Environmental Clearance State Technical Assistance	Closed Closed 3/31/2025 Closed	164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,155,285 Allocations 15,297,330 6,588,505 1,118,252	164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 315,006,853 Obligations 15,297,330 6,588,505 1,118,252	Amount  148,432  148,432  Unobligated Amount -	164,646,360 37,053,632 33,721,995 28,425,066 27,792,338 9,839,634 7,383,054 6,125,936 314,988,015 Total Expended 15,297,330 6,588,505 1,118,252	Remaining  148,432  18,834  167,27  Allocated Funds Remaining

13,410,000,000

Katrina/Rita CDBG Program Totals

13,359,578,633

13,320,803,620

50,421,366

89,196,380