

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for April 2019

Report Date: 5/1/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	6,210,000,000	6,210,000,000	-
2nd Appropriation	4,200,000,000	4,200,000,000	-
3rd Appropriation	3,000,000,000	3,000,000,000	-
	13,410,000,000	13,410,000,000	-

Housing Programs	Allocations as of April 2019	Obligations as of April 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 04/30/2019	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,698,484,093	9,698,753,047	268,955	37,185,882
Small Rental Property	653,427,964	653,427,964	-	645,555,110	645,463,511	(91,599)	7,964,453
LIHTC/CDBG Piggyback	610,855,585	583,466,134	27,389,451	579,378,790	579,380,674	1,884	31,474,910
Louisiana Land Trust Slum and Blight Prevention*	236,000,000	236,000,000	-	228,314,541	228,428,296	113,755	7,571,704
Supportive Housing Services	72,730,000	72,730,000	-	65,702,569	66,624,242	921,673	6,105,758
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,586,698	-	-
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	15,746,739	15,777,071	30,332	2,397,371
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,225,441	4,225,441	-	774,559
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,375,358	-	765
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,181,069	11,442,213,799	60,967,270	11,406,260,628	11,407,505,627	1,244,999	95,675,442

Infrastructure Programs	Allocations as of April 2019	Obligations as of April 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 04/30/2019	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,129,997	27,644	662,346,440	663,119,233	772,792	36,038,408
Primary and Secondary Education	243,704,979	243,694,308	10,671	228,226,800	228,335,072	108,272	15,369,907
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,196,431	-	171,855,055	171,885,565	30,510	1,310,866
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,579,321	31,579,350	29	861,402
Fisheries Assistance	25,488,466	25,488,466	-	22,912,493	22,914,756	2,263	2,573,710
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,391,839,758	1,391,732,660	107,098	1,330,771,599	1,331,685,465	913,866	60,154,293

Economic Development Programs	Allocations as of April 2019	Obligations as of April 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 04/30/2019	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,636,051	164,636,051	-	-
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	34,670,650	1,476,805	31,171,179	31,171,179	-	4,976,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	317,403,167	315,926,361	1,476,805	312,426,890	312,426,890	-	4,976,276

Planning and Technical Assistance	Allocations as of April 2019	Obligations as of April 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 04/30/2019	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	23,703,475	23,236,112	467,363	22,950,230	22,950,230	-	753,245

State Administration	Allocations as of April 2019	Obligations as of April 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 04/30/2019	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	141,418,255	141,831,379	413,124	32,041,153

Katrina/Rita CDBG Program Totals	13,410,000,000	13,346,981,464	63,018,536	13,213,827,602	13,216,399,591	2,571,989	193,600,409
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

** Approved by HUD 02/22/2019.

***Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.