

**Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for September 2020**

Report Date: 10/1/2020

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.84%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	

Housing Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 08/31/2020	Expenditures thru 09/30/2020	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,701,638,284	9,701,695,950	57,666	34,242,979
Small Rental Property	653,427,964	653,427,964	-	647,715,481	647,737,802	22,321	5,690,163
LIHTC/CDBG Piggyback	610,855,585	607,401,126	3,454,459	579,608,439	579,622,186	13,747	31,233,399
Louisiana Land Trust Slum and Blight Preventio	236,000,000	236,000,000	-	229,013,305	229,213,890	200,585	6,786,110
Supportive Housing Services	72,730,000	72,730,000	-	69,570,095	69,570,095	-	3,159,905
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,586,698	-	-
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,285,049	39,285,049	-	2,066,159
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,320,411.43	16,320,411.43	-	1,854,031
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation	5,000,000	4,208,635	791,365	4,205,071	4,205,071	-	794,929
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,363,864	3,363,864	-	12,259
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	<b>11,503,181,069</b>	<b>11,465,357,426</b>	<b>37,823,643</b>	<b>11,416,141,982</b>	<b>11,416,436,301</b>	<b>294,319</b>	<b>86,744,768</b>

Infrastructure Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 08/31/2020	Expenditures thru 09/30/2020	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,075,675	81,966	680,368,169	680,933,442	565,273	18,224,199
Primary and Secondary Education	243,704,979	243,694,308	10,671	229,172,906	229,172,906	-	14,532,073
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,126,633	69,799	172,644,590	172,689,590	45,000	506,841
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,609,877	31,609,907	29	830,845
Fisheries Assistance	25,488,466	25,460,650	27,816	24,254,570	24,254,570	-	1,233,896
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	0
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,391,839,758</b>	<b>1,391,580,724</b>	<b>259,034</b>	<b>1,351,901,601</b>	<b>1,352,511,903</b>	<b>610,302</b>	<b>39,327,855</b>

Economic Development Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 08/31/2020	Expenditures thru 09/30/2020	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,794,791	164,794,791	-	164,646,360	164,646,360	-	148,431
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation	7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan	7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
	<b>317,403,166</b>	<b>317,403,166</b>	<b>-</b>	<b>313,937,199</b>	<b>313,937,199</b>	<b>-</b>	<b>3,465,966</b>

Planning and Technical Assistance	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 08/31/2020	Expenditures thru 09/30/2020	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,118,252	1,118,252	-	301,748
	<b>23,703,475</b>	<b>23,236,112</b>	<b>467,363</b>	<b>22,975,230</b>	<b>22,975,230</b>	<b>-</b>	<b>728,245</b>

State Administration	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 08/31/2020	Expenditures thru 09/30/2020	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	148,423,658	148,857,822	434,164	25,014,710

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,410,000,000</b>	<b>13,371,449,960</b>	<b>38,550,040</b>	<b>13,253,379,671</b>	<b>13,254,718,456</b>	<b>1,338,785</b>	<b>155,281,544</b>
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\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.