

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for June 2020

Report Date: 7/1/2020

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344.00	438,223,344.00	94.96%
2nd Allocation	620,467,205.00	620,467,205.00	
3rd Allocation	34,522,022.00	34,522,022.00	
	1,093,212,571.00	1,093,212,571.00	

Parish Program	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes	\$ 562,526,122	\$ 562,279,322	\$ 246,800	\$ 528,955,999	\$ 530,461,661	\$ 1,505,661	\$ 32,064,461
	\$ 562,526,122	\$ 562,279,322	\$ 246,800	\$ 528,955,999	\$ 530,461,661	\$ 1,505,661	\$ 32,064,461

Housing Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,907,899	\$ 24,908,577	\$ 678	\$ 91,423
Public Housing - State	\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 23,732,938	\$ 23,732,938	\$ -	\$ 267,062
Soft Second Mortgage Program	\$ 5,104,455	\$ 5,104,455	\$ -	\$ 3,200,069	\$ 3,532,892	\$ 332,823	\$ 1,571,563
	\$ 123,503,300	\$ 123,503,300	\$ -	\$ 121,239,751	\$ 121,573,252	\$ 333,500	\$ 1,930,049

Infrastructure Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery	\$ 30,398,297	\$ 30,398,297	\$ -	\$ 26,660,521	\$ 26,660,521	\$ -	\$ 3,737,776
Interoperable Communications	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure	\$ 35,092,338	\$ 35,068,553	\$ 23,785	\$ 33,805,145	\$ 33,890,538	\$ 85,393	\$ 1,201,799
Economic Development and Growth Infrastructure	\$ 80,000,000	\$ 80,000,000	\$ -	\$ 75,421,158	\$ 76,151,801	\$ 730,642	\$ 3,848,199
	\$ 162,565,292	\$ 162,541,507	\$ 23,785	\$ 152,961,481	\$ 153,777,517	\$ 816,036	\$ 8,787,775

Economic Development Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,115,360	\$ 51,241,694	\$ 126,334	\$ 555,611
Innovation Grant Program	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
	\$ 83,626,613	\$ 83,626,613	\$ -	\$ 82,944,668	\$ 83,071,003	\$ 126,334	\$ 555,611

Agriculture	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration	\$ 152,449	\$ 152,449	\$ -	\$ -	\$ -	\$ -	\$ 152,449
	\$ 58,808,337	\$ 58,808,337	\$ -	\$ 58,655,888	\$ 58,655,888	\$ -	\$ 152,449

Fisheries	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L *	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities	\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
	\$ 33,515,956	\$ 33,505,556	\$ 10,400	\$ 33,355,555	\$ 33,355,555	\$ -	\$ 160,400

Administration and Planning	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	\$ 13,030,717	\$ 12,924,438	\$ 106,278	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Planning	\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
Administration**	\$ 49,960,104	\$ 49,960,104	\$ -	\$ 40,805,645	\$ 41,027,928	\$ 222,283	\$ 8,932,176
	\$ 68,666,951	\$ 66,179,754	\$ 2,487,196	\$ 57,044,617	\$ 57,266,899	\$ 222,283	\$ 11,400,051

Gustav/Ike CDBG Program Totals	\$ 1,093,212,571	\$ 1,090,444,389	\$ 2,768,182	\$ 1,035,157,960	\$ 1,038,161,775	\$ 3,003,814	\$ 55,050,796
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** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.