

**Grantee: State of Louisiana**

**Grant: B-08-DG-22-0003**

**April 1, 2012 thru June 30, 2012 Performance Report**

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**Grant Number:**

B-08-DG-22-0003

**Obligation Date:****Award Date:**

01/15/2008

**Grantee Name:**

State of Louisiana

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$3,000,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**Estimated PIRL Funds:**

\$588,478.48

**Total Budget:**

\$3,000,588,478.48

## Disasters:

### Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

## Narratives

### Disaster Damage:

Hurricane Katrina struck Louisiana's coast on August 29, 2005, claiming the lives of 1,464 Louisiana residents. Hurricane Rita followed three weeks later on September 24, 2005. The storms initially evacuated and displaced 1.3 million Louisianans and destroyed more than 200,000 homes, 10 hospitals and 200 square miles of Louisiana marshland. The storms also destroyed 40 schools, damaged 835 schools and flooded more than 16,000 businesses. About 178,000 jobs were lost in the New Orleans area alone. Louisiana was hit with the costliest disaster in US history followed three weeks later by the 3rd costliest disaster resulting in estimated property losses totaling more than \$100 billion.

### Recovery Needs:

Coastal Louisiana sees progress and hard work ahead three years after the hurricanes. Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Recovery will take time, but thanks in large part to federal funding through the CDBG program, progress in South Louisiana is evident. In the New Orleans metropolitan area, some signs of recovery are that roughly 87% of pre-storm populations and 76% of all public and private school enrollments had returned by summer 2008. The population of coastal Louisiana as a whole has rebounded since 2005 with only four parishes other than New Orleans still below their 2005 population estimates. Jefferson and Plaquemines Parishes have both seen major progress with 98% and 95% population recovery respectively, but Cameron and St. Bernard Parishes continue to lag behind other parishes with only 89% and 44% population recovery respectively. The demographics of the Greater New Orleans area continue to shift geographically as families and businesses continue to return or relocate into areas that were less impacted by flooding. St. Tammany Parish, already a rapidly growing Parish before the hurricanes, now has many more households, sales tax revenues, and higher home values than it did before Katrina. The overall progress in the population, economic, and housing recovery has continued to trend in a positive direction, though the pace of all three has slowed and even stagnated this past year. The post-Katrina housing market and over all economy surged for the first two years, but slowed and showed trends of stabilizing in 2007. Despite increased demand for construction labor, the New Orleans metropolitan statistical area is still down over 75,000 jobs from pre-Katrina levels. However, this represents a rebound from the all time low of 178,000 lost jobs. The New Orleans MSA is also still has about 3,000 fewer employers as it did prior to the hurricanes. So far, 2008 has showed less job creation, household rates have increased slowly, and home renovations and demolitions are half of what they were last year, but the trends continue to be positive. As a final point, New Orleans still has many challenges ahead as indicated by other numbers and trends. In the coming years the Crescent City may be straddled with 65,000 blighted or empty properties, quickly rising rents, now 46% higher than pre-Katrina, and wages not able to keep pace. In addition, the labor market for the service and construction sectors remains tight, while public service infrastructure remains thin. With more engaged citizens, businessmen, and government leaders, South Louisiana should be able to complete the hard work necessary to overcome many of the challenges that the city faces. New Orleans will be able to build a more robust economy and a better protected city. As we move past year three of our recovery, we anticipate further progress thanks in large part to the resources provided and programs designed through the Community Development Block Grant funding.



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,828,252,651.25
<b>Total Budget</b>	\$235,307.85	\$2,828,252,651.25
<b>Total Obligated</b>	\$235,307.85	\$2,827,869,857.61
<b>Total Funds Drawdown</b>	\$27,108,120.58	\$2,731,941,695.28
<b>Program Funds Drawdown</b>	\$27,026,695.86	\$2,731,447,595.77
<b>Program Income Drawdown</b>	\$81,424.72	\$494,099.51
<b>Program Income Received</b>	\$98.37	\$685,049.48
<b>Total Funds Expended</b>	\$22,447,474.72	\$2,731,910,403.21
<b>Match Contributed</b>	\$0.00	\$20,695.13

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		55.42%
<b>Overall Benefit Percentage (Actual)</b>		55.94%
<b>Minimum Non-Federal Match</b>	\$0.00	\$20,695.13
<b>Limit on Public Services</b>	\$0.00	\$217,939.20
<b>Limit on Admin/Planning</b>	\$0.00	\$314,339,207.29
<b>Limit on State Admin</b>	\$0.00	\$314,339,207.29

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

## Overall Progress Narrative:

Update for 2nd quarter of 2012.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
000, Parish Revitalization	\$0.00	\$0.00	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$235,307.85	\$111,217.13
0065, Homeowner Programs	\$27,026,695.86	\$2,828,335,728.86	\$2,731,336,378.64



9999, Restricted Balance

\$0.00

\$172,000,000.00

\$0.00



## Activities

**Grantee Activity Number:** Beacon of Hope - LMI (H300)

**Activity Title:** Beacon of Hope - LMI (H300)

**Activity Category:**

Public services

**Project Number:**

0065

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

02/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$108,408.09

**Total Budget**

\$0.00

\$108,408.09

**Total Obligated**

\$0.00

\$108,408.09

**Total Funds Drawdown**

\$0.00

\$94,803.55

**Program Funds Drawdown**

\$0.00

\$94,803.55

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$94,803.55

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds to investigate option 1 Road Home applicant properties who have not fulfilled covenant requirements.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	435/435	435/435	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Beacon of Hope - UN (H300)

**Activity Title:** Beacon of Hope - UN (H300)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0065

**Project Title:**

Homeowner Programs

**Projected Start Date:**

03/01/2011

**Projected End Date:**

02/29/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$140,805.91
<b>Total Budget</b>	\$0.00	\$140,805.91
<b>Total Obligated</b>	\$0.00	\$140,805.91
<b>Total Funds Drawdown</b>	\$0.00	\$123,135.65
<b>Program Funds Drawdown</b>	\$0.00	\$123,135.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$123,135.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds to investigate option 1 Road Home applicant properties who have not fulfilled covenant requirements.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/0	565/565	0.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Chinese Drywall - Rehab S&B (H3CW)

**Activity Title:** Chinese Drywall - Rehab S&B (H3CW)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0065

**Projected Start Date:**

01/20/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Environ International Corp.

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$396.00	\$58,742.62
<b>Program Funds Drawdown</b>	\$396.00	\$58,742.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$396.00	\$58,742.62
Environ International Corp.	\$396.00	\$58,742.62
Mir, Fox, & Rodriguez	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to assist Road Home applicants who have contaminated drywall in their homes once a nationally recognized testing and remediation protocol is approved.

**Location Description:**

Hurricane Katrina and Rita impacted parishes.

**Activity Progress Narrative:**

Expenditures reflect program delivery costs for the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	27/28

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	28/28



# of Singlefamily Units

0

28/28

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	19/20	28/28	67.86
# Owner Households	0	0	0	0/0	19/20	28/28	67.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Chinese Drywall - Reloc Admin (H3CW)

**Activity Title:** Chinese Drywall - Reloc Admin (H3CW)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0065

**Project Title:**

Homeowner Programs

**Projected Start Date:**

07/01/2010

**Projected End Date:**

06/30/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,662.50
<b>Total Budget</b>	\$0.00	\$41,662.50
<b>Total Obligated</b>	\$0.00	\$41,662.50
<b>Total Funds Drawdown</b>	\$1,388.76	\$36,107.54
<b>Program Funds Drawdown</b>	\$1,388.76	\$36,107.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,388.76	\$36,107.54
Mir, Fox, & Rodriguez	\$1,388.76	\$36,107.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

MFR continues to work with the families who have contaminated drywall and are utilizing the rental assistance through STARS. MFR continues to assess assistance for families as they progress in their remediation process. We are also still working with Rebuilding Together New Orleans a local non-profit as well as a church group in the lower 9thward in assisting their RH option families who have contaminated drywall .

Adrienne Duncan  
Disaster Analyst  
504.556.9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Chinese Drywall - Reloc LM (H3CW)

**Activity Title:** Chinese Drywall - Reloc LM (H3CW)

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0065

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,458,337.50
<b>Total Budget</b>	\$0.00	\$1,458,337.50
<b>Total Obligated</b>	\$0.00	\$1,458,337.50
<b>Total Funds Drawdown</b>	\$55,903.64	\$546,964.08
<b>Program Funds Drawdown</b>	\$55,903.64	\$546,964.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,538.56	\$538,653.20
Mir, Fox, & Rodriguez	\$47,538.56	\$538,653.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita.

**Location Description:**

Hurricane Katrina and Rita impacted parishes.

**Activity Progress Narrative:**

See Activity Narrative for Chinese Drywall - Reloc Admin (H3CW).

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	8	7	15	26/0	39/0	65/0	100.00



# Owner Households	8	7	15	26/0	39/0	65/0	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Chinese Drywall - Reloc UN (H3CW)

**Activity Title:** Chinese Drywall - Reloc UN (H3CW)

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0065

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$32,126.00	\$272,285.73
<b>Program Funds Drawdown</b>	\$32,126.00	\$272,285.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,491.08	\$280,336.25
Mir, Fox, & Rodriguez	\$40,491.08	\$280,336.25
<b>Match Contributed</b>	\$0.00	\$20,695.13

**Activity Description:**

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita.

**Location Description:**

Hurricane Katrina and Rita impacted parishes.

**Activity Progress Narrative:**

See Activity Narrative for Chinese Drywall - Reloc Admin (H3CW).

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	11	0/0	0/0	41/0	0.00



# Owner Households	0	0	11	0/0	0/0	41/0	0.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** H36S - Orleans Parish Revitalization - PD  
**Activity Title:** eGrants System for Orleans Parish

**Activity Category:**

Disposition

**Project Number:**

0036S

**Projected Start Date:**

07/01/2011

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

STR Grants, LLC

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$252,651.25
Total Budget	\$235,307.85	\$252,651.25
Total Obligated	\$235,307.85	\$235,307.85
Total Funds Drawdown	\$75,573.72	\$186,790.85
Program Funds Drawdown	\$0.00	\$111,217.13
Program Income Drawdown	\$75,573.72	\$75,573.72
Program Income Received	\$0.00	\$252,651.25
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Creating a computing system to maintain Orleans Parish Road Home Option 2 & 3 properties.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Road Home - LMI (H300)

**Activity Title:** Road Home - LMI (H300)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

HGI Catastrophe Service, LLC

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,384,082,016.80
<b>Total Budget</b>	\$0.00	\$1,384,082,016.80
<b>Total Obligated</b>	\$0.00	\$1,384,082,016.80
<b>Total Funds Drawdown</b>	\$7,997,357.12	\$1,351,678,531.51
<b>Program Funds Drawdown</b>	\$7,997,357.12	\$1,351,678,526.31
<b>Program Income Drawdown</b>	\$0.00	\$5.20
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,817,564.65	\$1,350,397,482.59
First American Title Insurance Company of Louisiana	(\$334,089.01)	(\$5,763,919.77)
HGI Catastrophe Service, LLC	\$8,151,653.66	\$348,426,450.91
ICF International Emergency Management, LLC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

**Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

**Activity Progress Narrative:**

By the end of the second quarter of 2012, 166,109 applicants from the 229,432 received Road Home applications had been through the first appointment process to discuss disaster grant options. Currently, 130,116 of these applicants have been determined to be eligible for a Road Home grant. No home owners are appealing ineligibility as of 6/30/2012. Of those eligible,



129,888 have been awarded some type of a Road Home grant. Of those awarded a grant amount, one is appealing the award amount. The total amount disbursed by the Office of Community Development Disaster Recovery Unit (OCD-DRU) for closings occurring as of 6/30/2012 was \$8,890,983,606.84. The low-to-moderate income families in Louisiana are receiving \$4,805,907,722.13 or 54 % of this amount. The homeowners receiving grants in the New Orleans Metro Area total 101,119 and are receiving a total of \$7,667,831,198.19. -calculations done on data in the eGrants Reporting Database

Laurie Brown  
Data Manager  
972 977-0468

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	61	61	0/0	5204/5000	5204/5000	100.00
# of Persons	0	0	0	0/0	5243/0	5243/0	100.00
# Owner Households	0	61	61	0/0	5204/5000	5204/5000	100.00

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Road Home - PD (H300)

**Activity Title:** Road Home - PD (H300)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0065

**Project Title:**

Homeowner Programs

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$328,000,000.00
<b>Total Budget</b>	\$0.00	\$328,000,000.00
<b>Total Obligated</b>	\$0.00	\$328,000,000.00
<b>Total Funds Drawdown</b>	\$7,016,310.73	\$314,303,099.75
<b>Program Funds Drawdown</b>	\$7,010,459.73	\$314,048,632.71
<b>Program Income Drawdown</b>	\$5,851.00	\$254,467.04
<b>Program Income Received</b>	\$98.37	\$268,344.68
<b>Total Funds Expended</b>	\$6,061,368.64	\$315,396,698.29
Armstrong Relocation Co., LLC	\$0.00	\$9,425.00
AT&T Computer Sciences Corporation	\$1.64	\$740.55
AT&T Global Network Services LLC AT&T Corp.	\$219.90	\$763.68
AT&T Mobility II LLC DBA AT&T Mobility	\$3,955.89	\$50,716.30
Atlassian Pty Ltd.	\$2,280.00	\$7,272.00
Atmosphere Movers Inc.	\$0.00	\$3,500.40
Beau Box Property Management LLC	\$0.00	\$1,366.00
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$791.64
Benjamin C. Foret	\$0.00	\$144.00
Blue Streak Technologies LLC	\$0.00	\$72,000.00
Brent A Rideau	\$0.00	\$72.00
Brookwood Properties LLC DBA The Storage Center	\$679.20	\$19,191.20
Carleton, Dunlap, Olinde, Moore & Bohman, LLC	\$0.00	\$128,859.41
Central Parking System of Louisiana Inc.	\$0.00	\$2,739.53
CGI Technologies and Solutions	\$1,123,836.16	\$15,364,255.41
Christovich & Kearney LLP	\$0.00	\$6,328.86
Cintas Corporation #2	\$1,540.01	\$12,974.28
Crockett's Security Guard Service, Inc.	\$4,393.00	\$21,239.24
Cure, Knaak & Bell	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$179,047.68



Don J. Wallace	\$0.00	\$144.00
Dunlap Fiore, LLC	\$87,780.31	\$839,780.06
Dwayne Washington	\$0.00	\$54.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$67.58	\$169.58
East Skelly LLC	\$0.00	\$0.00
Eddie Guidry	\$0.00	\$1,741.40
Elijah Jenkins Jr.	\$0.00	\$1,165.40
Embarcadero Technologies	\$0.00	\$2,071.80
EMC Corporation	\$0.00	\$203,539.41
Environmental Systems Research Institute Inc.	\$2,388.00	\$4,425.70
Federal Express Corp.	\$0.00	\$10.15
FGS Building Venture LLC	\$65,771.52	\$855,029.76
First American Title Insurance Company of Louisiana	\$0.00	\$50,896.11
Francioni Builders, Inc.	\$0.00	\$0.00
Frilot, Partridge, Kohnke & Clements, LLC	\$73,056.40	\$610,563.94
Garrison, Yount, Forte & Mulcahy, LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$12,478.43
HGI Catastrophe Service, LLC	\$3,476,654.78	\$56,411,617.75
ICF International Emergency Management, LLC	\$0.00	(\$2,439.68)
InCircuit Development Corp.	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,928.80
James Green	\$0.00	\$1,165.60
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$19,665.85
Jeffrey Ray Ponder	\$0.00	\$2,793.60
Kade Babin	\$0.00	\$503.60
Kevin Robinson	\$0.00	\$1,980.00
LexisNexis Risk Data Management, Inc.	\$2,302.60	\$21,353.90
Louisiana Office of Telecommunications Management	\$0.00	\$84,827.86
Mark Roberts	\$0.00	\$3,325.60
Metastorm Inc.	\$0.00	\$28,955.34
MIE Properties - LA LLC	\$29,260.00	\$381,044.56
Mythics, Inc.	\$0.00	\$19,621.81
O'neill J. Vappie III	\$0.00	\$5,865.60
Office Furniture World Inc.	\$0.00	\$12,845.00
Office of Community Development (OCD), Disaster Recovery	\$18,438.88	\$229,154,169.12
Office of Computing Services	\$429.91	\$56,250.31
Open Text, Inc.	\$0.00	\$43,946.60
Pictometry International Corp.	\$0.00	\$4,590.06
Preston Law Firm, LLC	\$0.00	\$0.00
Proofpoint Inc.	\$0.00	\$0.00

Rachel Hurd	\$0.00	\$72.00
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$0.00
Richard L. Decuir Jr.	\$0.00	\$4,750.80
River Parish Security	\$0.00	\$341.00
Secure Data Solutions Inc.	\$0.00	\$4,647.69
Shaw Environmental, Inc.	\$553,475.58	\$2,214,414.77
SHI International Inc.	\$0.00	\$551,906.95
Shows, Cali, Berthelot & Walsh, LLP	\$10,092.35	\$110,765.95
Shred It Dallas-New Orleans	\$0.00	\$3,659.31
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$837.60
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$6,023.03
STR Grants, LLC	\$559,147.95	\$6,251,008.28
Tejuanya R. Evans	\$0.00	\$72.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$106,174.38
Troy Gibson	\$0.00	\$3,768.80
U.S. Postmaster No. 1 Main Office Window Services	\$0.00	\$0.00
Usry, Weeks & Matthews APLC	\$0.00	\$0.00
Venju Solutions Inc.	\$40,142.26	\$1,280,768.73
VM Ware Inc.	\$0.00	\$11,007.63
Voyager Fleet Systems Inc.	\$0.00	\$1,355.36
W. W. Grainger	\$0.00	\$754.56
Watt, Tieder, Hoffar & Fitzgerald, LLP	\$0.00	\$25,142.55
Worley Catastrophe Response	\$0.00	\$3,750.00
Xerox Corp.	\$5,454.72	\$77,940.70
Zoho Corp.	\$0.00	\$20,028.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Road Home program delivery costs.

### Location Description:

Baton Rouge, LA

### Activity Progress Narrative:

Program delivery costs for the Road Home Program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Road Home - S&B (H300)

**Activity Title:** Road Home - S&B (H300)

**Activity Category:**

Disposition

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Louisiana Land Trust

**Match Contributed**

**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$3,919,220.81

\$3,919,220.81

\$0.00

\$0.00

\$636,885.05

\$636,885.05

\$0.00

**To Date**

\$216,000,000.00

\$216,000,000.00

\$216,000,000.00

\$190,034,450.30

\$189,883,923.01

\$150,527.29

\$150,527.29

\$186,601,657.00

\$186,601,657.00

\$0.00

**Activity Description:**

This funding is being expended to maintain single family homes falling in the option 2 and 3 categories of the Road Home Program.

**Location Description:**

Hurricane effected parishes.

**Activity Progress Narrative:**

The net total number of Road Home option 2 and 3 properties sold or returned to the parishes this quarter was 1,326. The program income received for the sale of these homes is being reported in Grant 2 under each parish as a parish revitalization activity. Funding for this activity is used to maintain option 2 and 3 single family homes purchased by the State via the Road Home Program. This is the 15th quarter funds have been expended to maintain these homes.

Reduced expended by amount of returns from prior quarters:

>1st QTR 2011 - \$514,040;

3rd QTR 2011 - \$5,820; \$288,061.18; \$421,589.82

These returns are Orleans Parish PI funds used to pay the LLT back for advancing NORA funds to maintain Road Home option 2&3 properties.

Laurie Brown

Data Manager

225 342-1951



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1329	6092/10613

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1329	6092/10613
# of Singlefamily Units	1329	6092/10613

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Households	0	0	0 0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Road Home - UN (H300)

**Activity Title:** Road Home - UN (H300)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

HGI Catastrophe Service, LLC

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$894,668,769.20

**Total Budget**

\$0.00

\$894,668,769.20

**Total Obligated**

\$0.00

\$894,303,318.96

**Total Funds Drawdown**

\$8,009,843.80

\$874,606,783.70

**Program Funds Drawdown**

\$8,009,843.80

\$874,593,257.44

**Program Income Drawdown**

\$0.00

\$13,526.26

**Program Income Received**

\$0.00

\$13,526.26

**Total Funds Expended**

\$7,841,841.98

\$878,382,786.52

First American Title Insurance Company of Louisiana

(\$401,824.99)

(\$5,368,379.23)

HGI Catastrophe Service, LLC

\$8,243,666.97

\$192,138,085.80

ICF International Emergency Management, LLC

\$0.00

\$691,613,079.95

Office of Community Development (OCD), Disaster Recovery

\$0.00

\$1,007,734,951.45

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

**Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

**Activity Progress Narrative:**

See Activity Narrative for Road Home - LMI (H300).



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	58	0/0	0/0	6467/7000	0.00
# of Persons	0	0	0	0/0	0/0	2902/0	0.00
# Owner Households	0	0	58	0/0	0/0	6467/7000	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	39
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1